

INSTITUCIONALES	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	Gran Total	
														Presupuesto Modificado	Disponible Presupuestario Modificado
1000		10,125,630,137.01	486,298,541.05	10,611,928,678.06	10,274,267,697.95	333,660,980.11	5,348,586,221.21	4,680,950,539.94	4,680,950,300.85	4,503,974,322.21	4,502,720,466.27	844,055,899.00	5,997,317,138.01		
1100	113	9,656,065,904.99	133,266,248.62	9,789,332,153.61	9,385,699,930.57	203,532,223.04	4,861,657,689.96	4,408,540,632.11	4,408,540,632.11	4,403,545,632.51	4,408,540,632.51	453,117,048.45	5,177,289,290.06		
		4,382,257,461.44	8,885,948.09	4,391,143,409.53	4,270,637,869.82	540,439.68	2,179,076,789.24	2,177,916,926.50	2,177,916,926.50	2,177,916,926.50	2,177,916,926.50	201,159,862.84	2,082,720,943.32		
		3,143,839,082.17	9,228,799.35	3,153,067,881.52	3,113,065,841.52	0.00	1,820,252,885.43	1,670,126,242.16	1,670,126,242.16	1,670,126,242.16	1,670,126,242.16	150,125,943.27	1,482,939,993.36		
		540,439.68	354,509.75	894,949.43	354,509.75	540,439.68	354,509.75	170,164.68	170,164.68	170,164.68	170,164.68	104,368.07	184,545.07		
		222,880,322.36	1,115,127.89	223,995,450.25	223,695,419.21	0.00	115,422,891.91	111,280,721.79	111,280,721.79	111,280,721.79	111,280,721.79	1,140,170.12	112,414,729.46		
		738,103,827.72	415,728.67	738,519,556.39	738,523,536.39	0.00	369,479,642.59	337,407,286.91	337,407,286.91	337,407,286.91	337,407,286.91	32,063,353.68	401,113,268.48		
		157,227,768.48	-2,228,277.57	155,000,490.91	154,996,510.91	0.00	76,378,538.66	58,932,509.96	58,932,509.96	58,932,509.96	58,932,509.96	17,140,048.70	96,064,000.93		
		27,994,966.89	62,289,842.80	90,284,809.69	81,617,102.56	8,767,707.13	71,372,889.71	66,367,657.16	66,367,657.16	66,367,657.16	66,367,657.16	5,005,232.55	15,949,845.40		
		8,767,707.13	3,278,159.84	12,045,866.97	3,278,159.84	8,767,707.13	2,711,177.84	0.00	0.00	0.00	0.00	2,711,177.84	3,278,159.84		
		8,767,707.13	3,278,159.84	12,045,866.97	3,278,159.84	8,767,707.13	2,711,177.84	0.00	0.00	0.00	0.00	2,711,177.84	3,278,159.84		
		19,227,259.76	59,111,682.96	78,338,942.72	78,338,942.72	0.00	68,661,711.87	66,367,657.16	66,367,657.16	66,367,657.16	66,367,657.16	2,296,054.71	11,971,285.56		
		19,227,259.76	708,880.73	19,936,140.49	19,936,140.49	0.00	10,289,093.64	7,964,854.93	7,964,854.93	7,964,854.93	7,964,854.93	2,296,054.71	11,971,285.56		
		0.00	53,050,885.28	53,050,885.28	53,050,885.28	0.00	53,050,885.28	53,050,885.28	53,050,885.28	53,050,885.28	53,050,885.28	0.00	0.00		
		0.00	5,352,716.95	5,352,716.95	5,352,716.95	0.00	5,352,716.95	5,352,716.95	5,352,716.95	5,352,716.95	5,352,716.95	0.00	0.00		
		1,673,381,094.45	31,120,881.94	1,704,501,976.39	1,700,707,478.64	6,497,281.75	457,771,572.99	382,313,093.82	382,313,093.82	382,313,093.82	382,313,093.82	65,488,479.17	1,307,891,384.82		
		201,946,957.35	2,671,802.57	204,618,759.92	204,618,759.92	0.00	106,168,272.92	103,041,576.67	103,041,576.67	103,041,576.67	103,041,576.67	3,128,696.25	101,707,183.25		
		6,353,380.00	42,200.00	6,395,580.00	6,397,600.00	0.00	3,219,910.00	3,159,974.94	3,159,974.94	3,159,974.94	3,159,974.94	59,935.06	3,219,934.00		
		195,981,577.35	2,628,982.57	198,610,560.92	198,221,193.92	0.00	102,948,362.92	99,881,601.73	99,881,601.73	99,881,601.73	99,881,601.73	3,066,761.19	98,379,553.19		
		994,320,155.18	23,811,316.65	1,018,131,471.83	1,018,131,471.83	0.00	115,666,779.86	76,636,529.03	76,636,529.03	76,636,529.03	76,636,529.03	39,976,249.83	941,494,942.86		
		10,702,011.66	4,603,167.49	15,305,179.15	15,305,179.15	0.00	9,954,079.05	4,604,312.78	4,604,312.78	4,604,312.78	4,604,312.78	5,946,726.27	10,700,863.37		
		85,302,857.14	47,994.94	85,350,852.08	85,350,852.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,350,852.08		
		64,183,737.67	1,095,159.56	65,278,897.23	65,278,897.23	0.00	33,285,793.20	4,729,878.13	4,729,878.13	4,729,878.13	4,729,878.13	28,556,912.07	60,859,810.10		
		119,190,036.51	3,894,828.98	123,084,865.49	123,174,865.49	0.00	50,880,179.92	48,007,932.12	48,007,932.12	48,007,932.12	48,007,932.12	2,795,247.80	75,166,833.37		
		636,981,666.08	15,900,226.08	652,881,892.16	650,965,894.16	0.00	14,500,675.43	12,019,546.28	12,019,546.28	12,019,546.28	12,019,546.28	2,501,129.15	638,946,947.88		
		16,088,188.46	0.00	16,088,188.46	16,088,188.46	0.00	0.00	7,275,889.72	7,275,889.72	7,275,889.72	7,275,889.72	767,234.54	8,803,328.74		
		63,889,953.66	6,637,466.72	70,527,420.38	70,527,420.38	0.00	23,986,571.21	21,634,988.12	21,634,988.12	21,634,988.12	21,634,988.12	22,361,533.09	61,869,955.66		
		477,116,981.92	483,759,448.64	960,876,430.56	960,876,430.56	0.00	23,986,571.21	21,634,988.12	21,634,988.12	21,634,988.12	21,634,988.12	22,361,533.09	61,869,955.66		
		603,980.76	221,466.66	825,447.42	825,447.42	0.00	448,441.21	448,441.21	448,441.21	448,441.21	448,441.21	74,830.83	376,616.21		
		162,422.52	0.00	162,422.52	162,422.52	0.00	81,211.26	3,210.50	3,210.50	3,210.50	3,210.50	76,000.76	159,211.02		
		51,683,010.00	583,098.98	52,266,108.98	52,266,108.98	0.00	26,494,679.21	25,240,186.20	25,240,186.20	25,240,186.20	25,240,186.20	1,244,453.01	27,025,822.78		
		97,545,387.31	892,312.91	98,437,700.22	98,397,700.22	0.00	42,614,415.07	39,643,281.51	39,643,281.51	39,643,281.51	39,643,281.51	2,971,153.56	58,751,931.71		
		6,483,323.92	12,494.74	6,495,818.66	6,497,818.66	0.00	3,253,153.70	129,756.70	129,756.70	129,756.70	129,756.70	3,125,400.00	6,380,581.06		
		2,449,404.60	46,639.60	2,496,044.20	2,496,044.20	0.00	1,272,761.90	1,154,481.42	1,154,481.42	1,154,481.42	1,154,481.42	118,284.48	1,343,867.78		
		0.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	480.00	480.00	480.00	480.00	520.00	520.00		
		117,775,370.01	2,101,466.65	119,876,836.66	119,876,836.66	0.00	60,889,693.17	58,912,528.03	58,912,528.03	58,912,528.03	58,912,528.03	2,076,565.14	60,964,251.63		

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE HACIENDA  
Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa  
SISTEMA PRESUPUESTARIO 2017  
(PESOS)

21111201 Educación Estatal

CIERRE MENSUAL DE JUNIO

EP-03

Viernes, 30 de Junio de 2017

CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberalizado	Presupuesto por Liberal	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Modificado
13426	Compensador Adicional para Supervisores.	9,385,604.40	80,883.25	9,279,947.65	9,279,947.65	0.00	4979,415.45	4979,415.45	4979,415.45	4979,415.45	4979,415.45	0.00	4,791,532.20
13427	Compensador por Activación y Productividad (CAPI).	5,242,210.20	1,664.65	5,243,874.85	5,243,874.85	0.00	2,623,070.91	2,572,288.15	2,572,288.15	2,572,288.15	2,572,288.15	50,772.75	2,671,881.69
13428	Compensador al Desempeño Docente.	89,144,200.00	2,774,283.00	91,898,483.00	91,898,483.00	0.00	47,716,383.00	41,986,917.29	41,986,917.29	41,986,917.29	41,986,917.29	5,329,447.71	49,011,347.71
13429	Compensador Atención a Grupos Multigrado.	903,674.40	0.00	903,674.40	0.00	903,674.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13430	Compensador por Atención a Grupos de Telecuidadela.	5,996,527.35	0.00	5,996,527.35	0.00	5,996,527.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13433	Compensador Provisional Compensable (Carrera Magisterial).	7,057,228.93	234.28	7,057,559.21	7,057,559.21	0.00	3,529,895.74	2,885,873.20	2,885,873.20	2,885,873.20	2,885,873.20	663,023.54	4,171,688.01
13434	Compensador Complementaria por Servicios Especiales.	15,463,019.52	0.00	15,463,019.52	15,463,019.52	0.00	7,732,009.76	5,660,098.45	5,660,098.45	5,660,098.45	5,660,098.45	2,072,961.21	9,295,971.07
13435	Compensador Mecanismo Única.	67,280,940.00	0.00	67,280,940.00	67,280,940.00	0.00	33,695,200.00	29,119,090.00	29,119,090.00	29,119,090.00	29,119,090.00	4,576,130.00	38,271,350.00
1400	Seguridad Social.	1,264,969,868.04	12,381,467.27	1,277,350,135.31	1,277,350,135.31	0.00	694,014,825.34	631,493,878.15	631,493,878.15	631,493,878.15	631,493,878.15	62,520,827.19	745,839,537.16
141	Aportaciones de Seguridad Social.	1,264,969,868.04	12,381,467.27	1,277,350,135.31	1,277,350,135.31	0.00	694,014,825.34	631,493,878.15	631,493,878.15	631,493,878.15	631,493,878.15	62,520,827.19	745,839,537.16
14103	Aportaciones al IMSS.	1,252,144,857.47	12,378,148.44	1,264,522,979.91	1,264,522,979.91	0.00	679,879,799.06	629,131,233.15	629,131,233.15	629,131,233.15	629,131,233.15	66,746,563.91	708,391,746.76
14111	Aportaciones al ISSTECH (Docente Carrera Magisterial).	30,249,200.36	400,304.85	30,759,505.21	30,759,505.21	0.00	15,595,279.72	14,345,148.16	14,345,148.16	14,345,148.16	14,345,148.16	1,263,133.57	16,454,357.05
14112	Aportaciones de Seguridad Social (Docente Carrera Magisterial).	94,661,032.17	0.00	94,661,032.17	94,661,032.17	0.00	47,320,515.15	46,795,771.59	46,795,771.59	46,795,771.59	46,795,771.59	579,744.59	47,865,260.59
14114	Aportaciones al ISSTECH.	25,665,890.30	8,139.31	25,674,029.61	25,674,029.61	0.00	12,807,524.72	11,794,867.42	11,794,867.42	11,794,867.42	11,794,867.42	1,027,657.25	13,089,183.19
14115	Aportaciones al ISSTECH (Docente).	531,083,101.31	6,197,189.34	537,280,270.65	537,280,270.65	0.00	382,219,655.14	382,203,393.50	382,203,393.50	382,203,393.50	382,203,393.50	20,046,561.64	295,081,877.15
14116	Aportaciones de Seguridad Social.	23,779,281.54	7,576.96	23,786,858.50	23,786,858.50	0.00	11,893,419.41	10,915,951.29	10,915,951.29	10,915,951.29	10,915,951.29	977,468.12	12,870,887.21
14117	Aportaciones de Seguridad Social (Docente).	335,063,128.08	5,794,929.98	340,858,058.06	340,858,058.06	0.00	272,733,288.95	251,374,489.67	251,374,489.67	251,374,489.67	251,374,489.67	22,386,797.28	289,449,739.30
142	Aportaciones e Fondos de Vivienda.	13,773,203.22	-16,673.17	13,756,530.05	13,756,530.05	0.00	5,112,666.10	2,382,445.00	2,382,445.00	2,382,445.00	2,382,445.00	2,790,221.10	11,391,612.06
14202	Aportaciones al INFONAVIT.	13,773,203.22	-16,673.17	13,756,530.05	13,756,530.05	0.00	5,112,666.10	2,382,445.00	2,382,445.00	2,382,445.00	2,382,445.00	2,790,221.10	11,391,612.06
144	Aportaciones para Seguros.	26,050,000.34	0.00	26,050,000.34	26,050,000.34	0.00	13,025,000.18	0.00	0.00	0.00	0.00	13,025,000.18	26,050,000.34
14401	Cuotas para el Seguro de Vida.	26,050,000.34	0.00	26,050,000.34	26,050,000.34	0.00	13,025,000.18	0.00	0.00	0.00	0.00	13,025,000.18	26,050,000.34
1500	Otros Prestadores Sociales y Económicos.	1,151,713,285.97	51,529,986.02	1,203,243,271.99	1,203,243,271.99	0.00	572,273,271.92	536,489,696.11	536,489,696.11	536,489,696.11	536,489,696.11	36,786,575.81	669,697,343.56
152	Indemnizaciones.	0.00	22,868,283.28	22,868,283.28	22,868,283.28	0.00	22,868,283.28	22,868,283.28	22,868,283.28	22,868,283.28	22,868,283.28	0.00	0.00
153	Liquidaciones e Indemnizaciones.	0.00	22,868,283.28	22,868,283.28	22,868,283.28	0.00	22,868,283.28	22,868,283.28	22,868,283.28	22,868,283.28	22,868,283.28	0.00	0.00
15307	Prestaciones y Haberes de Retiro.	0.00	22,868,283.28	22,868,283.28	22,868,283.28	0.00	22,868,283.28	22,868,283.28	22,868,283.28	22,868,283.28	22,868,283.28	0.00	0.00
154	Prestaciones Contractuales.	938,563,825.29	11,274,803.93	966,206,629.22	966,206,629.22	61,132.32	496,277,015.91	465,233,749.74	465,233,749.74	465,233,749.74	465,233,749.74	30,993,266.17	564,311,747.16
15406	Ajuste Salario Regulable.*	13,632,795.77	1,225.50	13,634,021.27	13,634,021.27	0.00	6,812,623.42	5,105,123.20	5,105,123.20	5,105,123.20	5,105,123.20	1,707,264.12	6,930,900.97
15407	Material de Apoyo Académico.	497,413,588.06	5,949,991.12	503,363,579.18	503,363,579.18	0.00	254,666,687.14	240,085,508.56	240,085,508.56	240,085,508.56	240,085,508.56	14,580,179.58	263,293,972.62
15408	Bono de Fin de Año (Docente).	99,891,481.03	0.00	99,891,481.03	99,891,481.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,891,481.03
15409	Pago por Dias Económicos No Desfrendados.	586,560.00	0.00	586,560.00	586,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586,560.00
15411	Ayuda para la Adquisición de Libros por el Día del Maestro.	5,062,200.00	830.00	5,063,030.00	5,063,030.00	0.00	5,063,030.00	2,469,900.00	2,469,900.00	2,469,900.00	2,469,900.00	2,572,690.00	2,572,690.00
15414	Paquete Navideño.	4,313,800.00	0.00	4,313,800.00	4,313,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,313,800.00
15415	Bono Anual de Participación en la Formación y Profesionalización de Docentes.	8,373,420.99	-124,603.96	8,248,817.03	8,248,817.03	0.00	93,859.98	93,859.98	93,859.98	93,859.98	93,859.98	0.00	8,154,957.05
15416	Integración Educativa.	438,823.40	0.00	438,823.40	438,823.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438,823.40
15417	Asignación Docente (Carrera Magisterial).	4,329,640.20	0.00	4,329,640.20	4,329,640.20	0.00	2,164,820.10	2,031,638.29	2,031,638.29	2,031,638.29	2,031,638.29	132,201.71	2,289,122.81
15418	Bono Traslado a Maestros de Telebachillerato.	4,980,000.00	0.00	4,980,000.00	4,980,000.00	0.00	2,490,000.00	38,000.00	38,000.00	38,000.00	38,000.00	2,452,000.00	4,944,000.00
15419	Otros Prestadores (Docente).	0.00	1,531,437.11	1,531,437.11	1,531,437.11	0.00	1,531,437.11	1,531,437.11	1,531,437.11	1,531,437.11	1,531,437.11	0.00	0.00