

21111201 Educación Estatal

viernes, 30 de junio de 2017

| UR                                       | FI   | FSF | SSFS | PP | OA | AI | PT | MPIO | GASTO | TG | FF | SFTE | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado     | Modificación Neta     | Presupuesto Modificado   | Presupuesto Liberado     | Presupuesto por Liberar | Presupuesto Ministrado  | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |            |           |  |  |
|--|--|-----|------|----|----|----|----|------|-------|----|----|------|----|----|----|-------------|--------------------------|-----------------------|--------------------------|--------------------------|-------------------------|-------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|------------|-----------|--|--|
| <b>Gran Total</b>                        |  |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | <b>10,125,630,137.01</b> | <b>486,298,541.05</b> | <b>10,611,928,678.06</b> | <b>10,278,267,697.95</b> | <b>333,660,980.11</b>   | <b>5,348,580,221.21</b> | <b>4,680,950,559.94</b>             | <b>4,680,500,360.85</b>          | <b>4,503,974,322.21</b>         | <b>4,502,720,466.27</b>       | <b>844,605,899.00</b>                | <b>5,597,317,138.01</b>              |            |           |  |  |
| <b>Total</b>                             |  |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | <b>10,125,630,137.01</b> | <b>486,298,541.05</b> | <b>10,611,928,678.06</b> | <b>10,278,267,697.95</b> | <b>333,660,980.11</b>   | <b>5,348,580,221.21</b> | <b>4,680,950,559.94</b>             | <b>4,680,500,360.85</b>          | <b>4,503,974,322.21</b>         | <b>4,502,720,466.27</b>       | <b>844,605,899.00</b>                | <b>5,597,317,138.01</b>              |            |           |  |  |
| 01                                       | Casa de la Ciencia - ECOSUR  |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 237,090.47               | 0.00                  | 237,090.47               | 237,090.47               | 0.00                    | 98,918.26               | 88,633.10                           | 88,633.10                        | 88,633.10                       | 88,633.10                     | 88,633.10                            | 10,285.16                            | 148,457.37 |           |  |  |
| 01 2                                     | Desarrollo Social  |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 237,090.47               | 0.00                  | 237,090.47               | 237,090.47               | 0.00                    | 98,918.26               | 88,633.10                           | 88,633.10                        | 88,633.10                       | 88,633.10                     | 88,633.10                            | 10,285.16                            | 148,457.37 |           |  |  |
| 01 2 5                                   | Educación  |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 237,090.47               | 0.00                  | 237,090.47               | 237,090.47               | 0.00                    | 98,918.26               | 88,633.10                           | 88,633.10                        | 88,633.10                       | 88,633.10                     | 88,633.10                            | 10,285.16                            | 148,457.37 |           |  |  |
| 01 2 5 6                                 | Otros servicios educativos y actividades inherentes                        |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 237,090.47               | 0.00                  | 237,090.47               | 237,090.47               | 0.00                    | 98,918.26               | 88,633.10                           | 88,633.10                        | 88,633.10                       | 88,633.10                     | 88,633.10                            | 10,285.16                            | 148,457.37 |           |  |  |
| 01 2 5 6 1                               | Otros Servicios Educativos y Actividades Inherentes                        |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 237,090.47               | 0.00                  | 237,090.47               | 237,090.47               | 0.00                    | 98,918.26               | 88,633.10                           | 88,633.10                        | 88,633.10                       | 88,633.10                     | 88,633.10                            | 10,285.16                            | 148,457.37 |           |  |  |
| 01 2 5 6 1 A                             | Programa Sectorial de Educación  |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 237,090.47               | 0.00                  | 237,090.47               | 237,090.47               | 0.00                    | 98,918.26               | 88,633.10                           | 88,633.10                        | 88,633.10                       | 88,633.10                     | 88,633.10                            | 10,285.16                            | 148,457.37 |           |  |  |
| 01 2 5 6 1 A 133                         | Programa de servicios de apoyo a la educación                              |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 237,090.47               | 0.00                  | 237,090.47               | 237,090.47               | 0.00                    | 98,918.26               | 88,633.10                           | 88,633.10                        | 88,633.10                       | 88,633.10                     | 88,633.10                            | 10,285.16                            | 148,457.37 |           |  |  |
| 01 2 5 6 1 A 133 01                      | Asignación Normal  |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 237,090.47               | 0.00                  | 237,090.47               | 237,090.47               | 0.00                    | 98,918.26               | 88,633.10                           | 88,633.10                        | 88,633.10                       | 88,633.10                     | 88,633.10                            | 10,285.16                            | 148,457.37 |           |  |  |
| 01 2 5 6 1 A 133 01 E01                  | Educación básica de calidad  |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 237,090.47               | 0.00                  | 237,090.47               | 237,090.47               | 0.00                    | 98,918.26               | 88,633.10                           | 88,633.10                        | 88,633.10                       | 88,633.10                     | 88,633.10                            | 10,285.16                            | 148,457.37 |           |  |  |
| 01 2 5 6 1 A 133 01 E01 A001             | Casa de la Ciencia- Ecosur   |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 237,090.47               | 0.00                  | 237,090.47               | 237,090.47               | 0.00                    | 98,918.26               | 88,633.10                           | 88,633.10                        | 88,633.10                       | 88,633.10                     | 88,633.10                            | 10,285.16                            | 148,457.37 |           |  |  |
| 01 2 5 6 1 A 133 01 E01 A001 078         | San Cristóbal de las Casas   |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 237,090.47               | 0.00                  | 237,090.47               | 237,090.47               | 0.00                    | 98,918.26               | 88,633.10                           | 88,633.10                        | 88,633.10                       | 88,633.10                     | 88,633.10                            | 10,285.16                            | 148,457.37 |           |  |  |
| 01 2 5 6 1 A 133 01 E01 A001 078 1000    | Servicios Personales.  |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 212,320.44               | 0.00                  | 212,320.44               | 212,320.44               | 0.00                    | 87,201.96               | 86,791.66                           | 86,791.66                        | 86,791.66                       | 86,791.66                     | 86,791.66                            | 410.30                               | 59,887.44  |           |  |  |
| 01 2 5 6 1 A 133 01 E01 A001 078 1200    | Remuneraciones al Personal de Carácter Transitorio.                        |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 119,774.64               | 0.00                  | 119,774.64               | 119,774.64               | 0.00                    | 59,887.32               | 59,887.20                           | 59,887.20                        | 59,887.20                       | 59,887.20                     | 59,887.20                            | 0.12                                 | 59,887.44  |           |  |  |
| 01 2 5 6 1 A 133 01 E01 A001 078 122     | Sueldos Base al Personal Eventual.   |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 119,774.64               | 0.00                  | 119,774.64               | 119,774.64               | 0.00                    | 59,887.32               | 59,887.20                           | 59,887.20                        | 59,887.20                       | 59,887.20                     | 59,887.20                            | 0.12                                 | 59,887.44  |           |  |  |
| 01 2 5 6 1 A 133 01 E01 A001 078 12201   | Sueldo al Personal Eventual.   |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 119,774.64               | -19,962.44            | 99,812.20                | 99,812.20                | 0.00                    | 49,906.10               | 49,906.00                           | 49,906.00                        | 49,906.00                       | 49,906.00                     | 49,906.00                            | 0.10                                 | 49,906.20  |           |  |  |
| 01 2 5 6 1 A 133 01 E01 A001 078 12201 1 | Sueldo al Personal Eventual.   |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 0.00                     | 19,962.44             | 19,962.44                | 19,962.44                | 0.00                    | 9,981.22                | 9,981.20                            | 9,981.20                         | 9,981.20                        | 9,981.20                      | 9,981.20                             | 0.02                                 | 9,981.24   |           |  |  |
| 01 2 5 6 1 A 133 01 E01 A001 078 1300    | Remuneraciones Adicionales y Especiales.                                   |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 66,541.00                | 0.00                  | 66,541.00                | 66,541.00                | 0.00                    | 19,962.24               | 19,962.24                           | 19,962.24                        | 19,962.24                       | 19,962.24                     | 19,962.24                            | 0.00                                 | 46,578.76  |           |  |  |
| 01 2 5 6 1 A 133 01 E01 A001 078 132     | Primas de Vacaciones, Dominical y Gratificación de Fin de Año.             |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 19,962.44                | 0.00                  | 19,962.44                | 19,962.44                | 0.00                    | 0.00                    | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00       | 19,962.44 |  |  |
| 01 2 5 6 1 A 133 01 E01 A001 078 13202   | Aguinaldo o Gratificación de Fin de Año.                                   |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 19,962.44                | 0.00                  | 19,962.44                | 19,962.44                | 0.00                    | 0.00                    | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00       | 19,962.44 |  |  |
| 01 2 5 6 1 A 133 01 E01 A001 078 134     | Compensaciones.  |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 46,578.56                | 0.00                  | 46,578.56                | 46,578.56                | 0.00                    | 19,962.24               | 19,962.24                           | 19,962.24                        | 19,962.24                       | 19,962.24                     | 19,962.24                            | 0.00                                 | 26,616.32  |           |  |  |
| 01 2 5 6 1 A 133 01 E01 A001 078 13420   | Compensaciones por Servicios Especiales.                                   |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 46,578.56                | -6,654.08             | 39,924.48                | 39,924.48                | 0.00                    | 16,635.20               | 16,635.20                           | 16,635.20                        | 16,635.20                       | 16,635.20                     | 16,635.20                            | 0.00                                 | 23,289.28  |           |  |  |
| 01 2 5 6 1 A 133 01 E01 A001 078 13420 1 | Compensaciones por Servicios Especiales.                                   |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 0.00                     | 6,654.08              | 6,654.08                 | 6,654.08                 | 0.00                    | 3,327.04                | 3,327.04                            | 3,327.04                         | 3,327.04                        | 3,327.04                      | 3,327.04                             | 0.00                                 | 3,327.04   |           |  |  |
| 01 2 5 6 1 A 133 01 E01 A001 078 1400    | Seguridad Social.  |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 11,704.80                | 0.00                  | 11,704.80                | 11,704.80                | 0.00                    | 5,852.40                | 5,442.22                            | 5,442.22                         | 5,442.22                        | 5,442.22                      | 5,442.22                             | 410.18                               | 6,262.58   |           |  |  |
| 01 2 5 6 1 A 133 01 E01 A001 078 141     | Aportaciones de Seguridad Social.  |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 11,704.80                | 0.00                  | 11,704.80                | 11,704.80                | 0.00                    | 5,852.40                | 5,442.22                            | 5,442.22                         | 5,442.22                        | 5,442.22                      | 5,442.22                             | 410.18                               | 6,262.58   |           |  |  |
| 01 2 5 6 1 A 133 01 E01 A001 078 14103   | Aportaciones al IMSS.  |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 11,704.80                | -1,950.80             | 9,754.00                 | 9,754.00                 | 0.00                    | 4,877.00                | 4,466.82                            | 4,466.82                         | 4,466.82                        | 4,466.82                      | 4,466.82                             | 410.18                               | 5,287.18   |           |  |  |
| 01 2 5 6 1 A 133 01 E01 A001 078 14103 1 | Aportaciones al IMSS.  |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 0.00                     | 1,950.80              | 1,950.80                 | 1,950.80                 | 0.00                    | 975.40                  | 975.40                              | 975.40                           | 975.40                          | 975.40                        | 975.40                               | 0.00                                 | 975.40     |           |  |  |
| 01 2 5 6 1 A 133 01 E01 A001 078 1700    | Pago de Estímulos a Servidores Públicos.                                   |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 14,300.00                | 0.00                  | 14,300.00                | 14,300.00                | 0.00                    | 1,500.00                | 1,500.00                            | 1,500.00                         | 1,500.00                        | 1,500.00                      | 1,500.00                             | 0.00                                 | 12,800.00  |           |  |  |
| 01 2 5 6 1 A 133 01 E01 A001 078 171     | Estímulos.   |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 14,300.00                | 0.00                  | 14,300.00                | 14,300.00                | 0.00                    | 1,500.00                | 1,500.00                            | 1,500.00                         | 1,500.00                        | 1,500.00                      | 1,500.00                             | 0.00                                 | 12,800.00  |           |  |  |
| 01 2 5 6 1 A 133 01 E01 A001 078 17102   | Estímulos al Personal.   |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 3,600.00                 | 0.00                  | 3,600.00                 | 3,600.00                 | 0.00                    | 0.00                    | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 3,600.00   |           |  |  |
| 01 2 5 6 1 A 133 01 E01 A001 078 17103   | Incentivo al Personal.   |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 10,700.00                | -9,200.00             | 1,500.00                 | 1,500.00                 | 0.00                    | 1,500.00                | 1,500.00                            | 1,500.00                         | 1,500.00                        | 1,500.00                      | 1,500.00                             | 0.00                                 | 0.00       |           |  |  |
| 01 2 5 6 1 A 133 01 E01 A001 078 17103 1 | Incentivo al Personal.   |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 0.00                     | 9,200.00              | 9,200.00                 | 9,200.00                 | 0.00                    | 0.00                    | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 9,200.00   |           |  |  |
| 01 2 5 6 1 A 133 01 E01 A001 078 2000    | Materiales y Suministros.  |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 20,757.72                | 0.00                  | 20,757.72                | 20,757.72                | 0.00                    | 10,378.86               | 504.00                              | 504.00                           | 504.00                          | 504.00                        | 504.00                               | 9,874.86                             | 20,253.72  |           |  |  |
| 01 2 5 6 1 A 133 01 E01 A001 078 2100    | Materiales de Administración, Emisión de Documentos y Artículos Oficiales. |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 20,757.72                | 0.00                  | 20,757.72                | 20,757.72                | 0.00                    | 10,378.86               | 504.00                              | 504.00                           | 504.00                          | 504.00                        | 504.00                               | 9,874.86                             | 20,253.72  |           |  |  |
| 01 2 5 6 1 A 133 01 E01 A001 078 217     | Materiales y Útiles de Enseñanza.  |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 20,757.72                | 0.00                  | 20,757.72                | 20,757.72                | 0.00                    | 10,378.86               | 504.00                              | 504.00                           | 504.00                          | 504.00                        | 504.00                               | 9,874.86                             | 20,253.72  |           |  |  |
| 01 2 5 6 1 A 133 01 E01 A001 078 21701   | Materiales Didácticos para Planteles Educativos.                           |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 20,757.72                | 0.00                  | 20,757.72                | 20,757.72                | 0.00                    | 10,378.86               | 504.00                              | 504.00                           | 504.00                          | 504.00                        | 504.00                               | 9,874.86                             | 20,253.72  |           |  |  |
| 01 2 5 6 1 A 133 01 E01 A001 078 3000    | Servicios Generales.   |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 4,012.31                 | 0.00                  | 4,012.31                 | 4,012.31                 | 0.00                    | 1,337.44                | 1,337.44                            | 1,337.44                         | 1,337.44                        | 1,337.44                      | 1,337.44                             | 0.00                                 | 2,674.87   |           |  |  |
| 01 2 5 6 1 A 133 01 E01 A001 078 3900    | Otros Servicios Generales.   |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 4,012.31                 | 0.00                  | 4,012.31                 | 4,012.31                 | 0.00                    | 1,337.44                | 1,337.44                            | 1,337.44                         | 1,337.44                        | 1,337.44                      | 1,337.44                             | 0.00                                 | 2,674.87   |           |  |  |
| 01 2 5 6 1 A 133 01 E01 A001 078 398     | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.     |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 4,012.31                 | 0.00                  | 4,012.31                 | 4,012.31                 | 0.00                    | 1,337.44                | 1,337.44                            | 1,337.44                         | 1,337.44                        | 1,337.44                      | 1,337.44                             | 0.00                                 | 2,674.87   |           |  |  |
| 01 2 5 6 1 A 133 01 E01 A001 078 39801   | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.     |     |      |    |    |    |    |      |       |    |    |      |    |    |    |             | 4,012.31                 | 0.00                  | 4,012.31                 | 4,012.31                 | 0.00                    | 1,337.44                | 1,337.44                            | 1,337.44                         | 1,337.44                        | 1,337.44                      | 1,337.44                             | 0.00                                 | 2,674.87   |           |  |  |



21111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSFS | PP | OA | AI  | PT | MPIO | GASTO | TG  | FF    | SFTE | PF   | CP | DM | DESCRIPCIÓN  | Presupuesto Aprobado | Modificación Neta                       | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |            |            |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|--|----------------------|---|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|------------|------------|
| 03 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A009  | 000 | 336   |      |      |    |    | Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión.                                  | 316,424.00           | 0.00                                    | 316,424.00             | 316,424.00           | 0.00                    | 158,212.00             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 158,212.00                           | 316,424.00                           |            |            |
| 03 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A009  | 000 | 33603 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Impresiones Oficiales.                  | 316,424.00             | 0.00                 | 316,424.00              | 316,424.00             | 0.00                                | 158,212.00                       | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 158,212.00 | 316,424.00 |
| 03 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A009  | 000 | 3600  |      |      |    |    | Servicios de Comunicación Social y Publicidad.   | 168,188.40           | 0.00                                    | 168,188.40             | 168,188.40           | 0.00                    | 84,094.20              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 84,094.20                            | 168,188.40                           |            |            |
| 03 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A009  | 000 | 361   |      |      |    |    | Difusión por Radio, Televisión y Otros Medios de Mensajes Sobre Programas y Actividades Gubernamentales. | 168,188.40           | 0.00                                    | 168,188.40             | 168,188.40           | 0.00                    | 84,094.20              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 84,094.20                            | 168,188.40                           |            |            |
| 03 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A009  | 000 | 36103 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Otros Gastos de Difusión e Información. | 168,188.40             | 0.00                 | 168,188.40              | 168,188.40             | 0.00                                | 84,094.20                        | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 84,094.20  | 168,188.40 |
| 03 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A009  | 000 | 3700  |      |      |    |    | Servicios de Traslado y Viáticos.  | 581,409.00           | 0.00                                    | 581,409.00             | 581,409.00           | 0.00                    | 290,704.50             | 1,361.00                            | 1,361.00                         | 1,361.00                        | 1,361.00                      | 289,343.50                           | 580,048.00                           |            |            |
| 03 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A009  | 000 | 371   |      |      |    |    | Pasajes Aéreos.  | 131,905.00           | 0.00                                    | 131,905.00             | 131,905.00           | 0.00                    | 65,952.48              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 65,952.48                            | 131,905.00                           |            |            |
| 03 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A009  | 000 | 37111 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Pasajes Nacionales Aéreos.              | 131,905.00             | 0.00                 | 131,905.00              | 131,905.00             | 0.00                                | 65,952.48                        | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 65,952.48  | 131,905.00 |
| 03 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A009  | 000 | 372   |      |      |    |    | Pasajes Terrestres.  | 111,500.00           | 0.00                                    | 111,500.00             | 111,500.00           | 0.00                    | 55,750.02              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 55,750.02                            | 111,500.00                           |            |            |
| 03 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A009  | 000 | 37211 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Pasajes Nacionales Terrestres.          | 111,500.00             | 0.00                 | 111,500.00              | 111,500.00             | 0.00                                | 55,750.02                        | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 55,750.02  | 111,500.00 |
| 03 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A009  | 000 | 375   |      |      |    |    | Viáticos en el País.   | 338,004.00           | 0.00                                    | 338,004.00             | 338,004.00           | 0.00                    | 169,002.00             | 1,361.00                            | 1,361.00                         | 1,361.00                        | 1,361.00                      | 167,641.00                           | 336,643.00                           |            |            |
| 03 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A009  | 000 | 37511 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Viáticos Nacionales.                    | 338,004.00             | 0.00                 | 338,004.00              | 338,004.00             | 0.00                                | 169,002.00                       | 1,361.00                        | 1,361.00                      | 1,361.00                             | 1,361.00                             | 167,641.00 | 336,643.00 |
| 03 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A009  | 000 | 3800  |      |      |    |    | Servicios Oficiales.   | 501,660.00           | 0.00                                    | 501,660.00             | 501,660.00           | 0.00                    | 250,830.00             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 250,830.00                           | 501,660.00                           |            |            |
| 03 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A009  | 000 | 383   |      |      |    |    | Congresos y Convenciones.  | 501,660.00           | 0.00                                    | 501,660.00             | 501,660.00           | 0.00                    | 250,830.00             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 250,830.00                           | 501,660.00                           |            |            |
| 03 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A009  | 000 | 38301 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Congresos y Convenciones.               | 501,660.00             | 0.00                 | 501,660.00              | 501,660.00             | 0.00                                | 250,830.00                       | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 250,830.00 | 501,660.00 |
| 03 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A009  | 000 | 4000  |      |      |    |    | Transferencias, Asignaciones, Subsidios y Otras Ayudas.  | 1,589,107.23         | 0.00                                    | 1,589,107.23           | 0.00                 | 1,589,107.23            | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 |            |            |
| 03 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A009  | 000 | 4400  |      |      |    |    | Ayudas Sociales.   | 1,589,107.23         | 0.00                                    | 1,589,107.23           | 0.00                 | 1,589,107.23            | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 |            |            |
| 03 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A009  | 000 | 441   |      |      |    |    | Ayudas Sociales a Personas.  | 1,589,107.23         | 0.00                                    | 1,589,107.23           | 0.00                 | 1,589,107.23            | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 |            |            |
| 03 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A009  | 000 | 44103 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Premios.                                | 1,589,107.23           | 0.00                 | 1,589,107.23            | 0.00                   | 1,589,107.23                        | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00       |            |
| 03 | 2  | 5   | 6    |    |    |     |    |      |       |     |       |      |      |    |    | Otros servicios educativos y actividades inherentes  | 71,971,960.88        | 269,104,502.90                          | 341,076,463.78         | 319,509,120.71       | 21,567,343.07           | 270,457,494.01         | 139,202,152.33                      | 139,181,514.33                   | 2,463,395.50                    | 2,162,813.84                  | 267,994,098.51                       | 180,306,968.38                       |            |            |
| 03 | 2  | 5   | 6    | 1  |    |     |    |      |       |     |       |      |      |    |    | Otros Servicios Educativos y Actividades Inherentes  | 71,971,960.88        | 269,104,502.90                          | 341,076,463.78         | 319,509,120.71       | 21,567,343.07           | 270,457,494.01         | 139,202,152.33                      | 139,181,514.33                   | 2,463,395.50                    | 2,162,813.84                  | 267,994,098.51                       | 180,306,968.38                       |            |            |
| 03 | 2  | 5   | 6    | 1  | A  |     |    |      |       |     |       |      |      |    |    | Programa Sectorial de Educación  | 71,971,960.88        | 269,104,502.90                          | 341,076,463.78         | 319,509,120.71       | 21,567,343.07           | 270,457,494.01         | 139,202,152.33                      | 139,181,514.33                   | 2,463,395.50                    | 2,162,813.84                  | 267,994,098.51                       | 180,306,968.38                       |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 |    |      |       |     |       |      |      |    |    | Programa de desarrollo de la educación básica  | 71,427,648.78        | 269,104,502.90                          | 340,532,151.68         | 318,964,808.61       | 21,567,343.07           | 270,225,082.65         | 138,979,741.17                      | 138,959,103.17                   | 2,240,984.34                    | 1,940,402.68                  | 267,984,098.31                       | 179,985,067.44                       |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 |      |       |     |       |      |      |    |    | Asignación Normal  | 71,427,648.78        | 269,104,502.90                          | 340,532,151.68         | 318,964,808.61       | 21,567,343.07           | 270,225,082.65         | 138,979,741.17                      | 138,959,103.17                   | 2,240,984.34                    | 1,940,402.68                  | 267,984,098.31                       | 179,985,067.44                       |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | A20  |       |     |       |      |      |    |    | Asistencia social, comunitaria y beneficencia pública justa y equitativa (asistencia pública)            | 48,000.00            | 0.00                                    | 48,000.00              | 48,000.00            | 0.00                    | 24,000.00              | 24,000.00                           | 24,000.00                        | 12,000.00                       | 12,000.00                     | 12,000.00                            | 24,000.00                            |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | A20  | A010  |     |       |      |      |    |    | Becas Especiales   | 48,000.00            | 0.00                                    | 48,000.00              | 48,000.00            | 0.00                    | 24,000.00              | 24,000.00                           | 24,000.00                        | 12,000.00                       | 12,000.00                     | 12,000.00                            | 24,000.00                            |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | A20  | A010  | 000 |       |      |      |    |    | Cobertura Estatal  | 48,000.00            | 0.00                                    | 48,000.00              | 48,000.00            | 0.00                    | 24,000.00              | 24,000.00                           | 24,000.00                        | 12,000.00                       | 12,000.00                     | 12,000.00                            | 24,000.00                            |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | A20  | A010  | 000 | 4000  |      |      |    |    | Transferencias, Asignaciones, Subsidios y Otras Ayudas.  | 48,000.00            | 0.00                                    | 48,000.00              | 48,000.00            | 0.00                    | 24,000.00              | 24,000.00                           | 24,000.00                        | 12,000.00                       | 12,000.00                     | 12,000.00                            | 24,000.00                            |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | A20  | A010  | 000 | 4400  |      |      |    |    | Ayudas Sociales.   | 48,000.00            | 0.00                                    | 48,000.00              | 48,000.00            | 0.00                    | 24,000.00              | 24,000.00                           | 24,000.00                        | 12,000.00                       | 12,000.00                     | 12,000.00                            | 24,000.00                            |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | A20  | A010  | 000 | 441   |      |      |    |    | Ayudas Sociales a Personas.  | 48,000.00            | 0.00                                    | 48,000.00              | 48,000.00            | 0.00                    | 24,000.00              | 24,000.00                           | 24,000.00                        | 12,000.00                       | 12,000.00                     | 12,000.00                            | 24,000.00                            |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | A20  | A010  | 000 | 44107 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Becas.                                  | 48,000.00              | 0.00                 | 48,000.00               | 48,000.00              | 0.00                                | 24,000.00                        | 24,000.00                       | 24,000.00                     | 12,000.00                            | 12,000.00                            | 12,000.00  | 24,000.00  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  |       |     |       |      |      |    |    | Educación básica de calidad  | 68,976,573.24        | 269,070,138.58                          | 338,046,711.82         | 316,479,368.75       | 21,567,343.07           | 269,122,132.16         | 138,072,625.08                      | 138,051,987.08                   | 1,354,571.13                    | 1,054,692.99                  | 267,767,561.03                       | 178,406,743.67                       |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  |     |       |      |      |    |    | Becas para alumnos del nivel básico  | 1,474,963.14         | 0.00                                    | 1,474,963.14           | 1,474,963.14         | 0.00                    | 1,106,222.40           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 1,106,222.40                         | 1,474,963.14                         |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 |       |      |      |    |    | Cobertura Estatal  | 1,474,963.14         | 0.00                                    | 1,474,963.14           | 1,474,963.14         | 0.00                    | 1,106,222.40           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 1,106,222.40                         | 1,474,963.14                         |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 4000  |      |      |    |    | Transferencias, Asignaciones, Subsidios y Otras Ayudas.  | 1,474,963.14         | 0.00                                    | 1,474,963.14           | 1,474,963.14         | 0.00                    | 1,106,222.40           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 1,106,222.40                         | 1,474,963.14                         |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 4400  |      |      |    |    | Ayudas Sociales.   | 1,474,963.14         | 0.00                                    | 1,474,963.14           | 1,474,963.14         | 0.00                    | 1,106,222.40           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 1,106,222.40                         | 1,474,963.14                         |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 441   |      |      |    |    | Ayudas Sociales a Personas.  | 1,474,963.14         | 0.00                                    | 1,474,963.14           | 1,474,963.14         | 0.00                    | 1,106,222.40           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 1,106,222.40                         | 1,474,963.14                         |            |            |

21111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSFP | PP | OA | AI  | PT | MPIO | GASTO | TG  | FF    | SFTE | PF   | CP | DM | DESCRIPCIÓN  | Presupuesto Aprobado | Modificación Neta  | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |            |            |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|--|----------------------|--|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|------------|------------|
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 |       |      |      |    |    | Cobertura Estatal  | 1,291,009.19         | 0.00   | 1,291,009.19           | 1,291,009.19         | 0.00                    | 563,566.97             | 517,619.96                          | 517,619.96                       | 517,619.96                      | 517,619.96                    | 45,947.01                            | 773,389.23                           |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 1000  |      |      |    |    | Servicios Personales.  | 1,234,991.40         | 0.00   | 1,234,991.40           | 1,234,991.40         | 0.00                    | 529,877.08             | 509,826.88                          | 509,826.88                       | 509,826.88                      | 509,826.88                    | 20,050.20                            | 725,164.52                           |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 1200  |      |      |    |    | Remuneraciones al Personal de Carácter Transitorio.                        | 699,467.88           | 0.00   | 699,467.88             | 699,467.88           | 0.00                    | 349,733.94             | 349,733.85                          | 349,733.85                       | 349,733.85                      | 349,733.85                    | 0.09                                 | 349,734.03                           |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 122   |      |      |    |    | Sueldos Base al Personal Eventual.   | 699,467.88           | 0.00   | 699,467.88             | 699,467.88           | 0.00                    | 349,733.94             | 349,733.85                          | 349,733.85                       | 349,733.85                      | 349,733.85                    | 0.09                                 | 349,734.03                           |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 12201 | 1    | 5811 | S  | 01 | 2017   | 2                    | Sueldo al Personal Eventual.   | 699,467.88             | -116,577.98          | 582,889.90              | 582,889.90             | 0.00                                | 291,444.95                       | 291,444.95                      | 291,444.95                    | 291,444.95                           | 291,444.95                           | 0.00       | 291,444.95 |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 12201 | 1    | 5933 | F  | 29 | 2017   | 2                    | Sueldo al Personal Eventual.   | 0.00                   | 116,577.98           | 116,577.98              | 116,577.98             | 0.00                                | 58,288.99                        | 58,288.90                       | 58,288.90                     | 58,288.90                            | 58,288.90                            | 0.09       | 58,289.08  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 1300  |      |      |    |    | Remuneraciones Adicionales y Especiales.                                   | 388,592.80           | 0.00   | 388,592.80             | 388,592.80           | 0.00                    | 116,577.78             | 116,577.67                          | 116,577.67                       | 116,577.67                      | 116,577.67                    | 0.11                                 | 272,015.13                           |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 132   |      |      |    |    | Primas de Vacaciones, Dominical y Gratificación de Fin de Año.             | 116,577.98           | 0.00   | 116,577.98             | 116,577.98           | 0.00                    | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 116,577.98 |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 13202 | 1    | 5811 | S  | 01 | 2017   | 2                    | Aguinaldo o Gratificación de Fin de Año.                               | 116,577.98             | 0.00                 | 116,577.98              | 116,577.98             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00       | 116,577.98 |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 134   |      |      |    |    | Compensaciones.  | 272,014.82           | 0.00   | 272,014.82             | 272,014.82           | 0.00                    | 116,577.78             | 116,577.67                          | 116,577.67                       | 116,577.67                      | 116,577.67                    | 0.11                                 | 155,437.15                           |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 13420 | 1    | 5811 | S  | 01 | 2017   | 2                    | Compensaciones por Servicios Especiales.                               | 272,014.82             | -38,859.26           | 233,155.56              | 233,155.56             | 0.00                                | 97,148.15                        | 97,148.15                       | 97,148.15                     | 97,148.15                            | 97,148.15                            | 0.00       | 136,007.41 |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 13420 | 1    | 5933 | F  | 29 | 2017   | 2                    | Compensaciones por Servicios Especiales.                               | 0.00                   | 38,859.26            | 38,859.26               | 38,859.26              | 0.00                                | 19,429.63                        | 19,429.52                       | 19,429.52                     | 19,429.52                            | 19,429.52                            | 0.11       | 19,429.74  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 1400  |      |      |    |    | Seguridad Social.  | 66,030.72            | 0.00   | 66,030.72              | 66,030.72            | 0.00                    | 33,015.36              | 33,015.36                           | 33,015.36                        | 33,015.36                       | 33,015.36                     | 0.00                                 | 33,015.36                            |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 141   |      |      |    |    | Aportaciones de Seguridad Social.  | 66,030.72            | 0.00   | 66,030.72              | 66,030.72            | 0.00                    | 33,015.36              | 33,015.36                           | 33,015.36                        | 33,015.36                       | 33,015.36                     | 0.00                                 | 33,015.36                            |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 14103 | 1    | 5811 | S  | 01 | 2017   | 2                    | Aportaciones al IMSS.  | 66,030.72              | -11,005.12           | 55,025.60               | 55,025.60              | 0.00                                | 27,512.80                        | 27,512.80                       | 27,512.80                     | 27,512.80                            | 27,512.80                            | 0.00       | 27,512.80  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 14103 | 1    | 5933 | F  | 29 | 2017   | 2                    | Aportaciones al IMSS.  | 0.00                   | 11,005.12            | 11,005.12               | 11,005.12              | 0.00                                | 5,502.56                         | 5,502.56                        | 5,502.56                      | 5,502.56                             | 5,502.56                             | 0.00       | 5,502.56   |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 1700  |      |      |    |    | Pago de Estímulos a Servidores Públicos.                                   | 80,900.00            | 0.00   | 80,900.00              | 80,900.00            | 0.00                    | 30,550.00              | 10,500.00                           | 10,500.00                        | 10,500.00                       | 10,500.00                     | 20,050.00                            | 70,400.00                            |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 171   |      |      |    |    | Estímulos.   | 80,900.00            | 0.00   | 80,900.00              | 80,900.00            | 0.00                    | 30,550.00              | 10,500.00                           | 10,500.00                        | 10,500.00                       | 10,500.00                     | 20,050.00                            | 70,400.00                            |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 17102 | 1    | 5811 | S  | 01 | 2017   | 2                    | Estímulos al Personal.   | 19,800.00              | 0.00                 | 19,800.00               | 19,800.00              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00       | 19,800.00  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 17103 | 1    | 5811 | S  | 01 | 2017   | 2                    | Incentivo al Personal.   | 61,100.00              | -30,550.00           | 30,550.00               | 30,550.00              | 0.00                                | 30,550.00                        | 10,500.00                       | 10,500.00                     | 10,500.00                            | 10,500.00                            | 20,050.00  | 20,050.00  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 17103 | 1    | 5933 | F  | 29 | 2017   | 2                    | Incentivo al Personal.   | 0.00                   | 30,550.00            | 30,550.00               | 30,550.00              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00       | 30,550.00  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 2000  |      |      |    |    | Materiales y Suministros.  | 26,938.62            | 0.00   | 26,938.62              | 26,938.62            | 0.00                    | 21,168.06              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 21,168.06                            | 26,938.62                            |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 2100  |      |      |    |    | Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 26,938.62            | 0.00   | 26,938.62              | 26,938.62            | 0.00                    | 21,168.06              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 21,168.06                            | 26,938.62                            |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 211   |      |      |    |    | Materiales, Útiles y Equipos Menores de Oficina.                           | 9,627.02             | 0.00   | 9,627.02               | 9,627.02             | 0.00                    | 9,627.02               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 9,627.02                             | 9,627.02                             |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 21101 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Materiales y Útiles de Oficina.  | 9,627.02               | 0.00                 | 9,627.02                | 9,627.02               | 0.00                                | 9,627.02                         | 0.00                            | 0.00                          | 0.00                                 | 9,627.02                             | 9,627.02   |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 212   |      |      |    |    | Materiales y Útiles de Impresión y Reproducción.                           | 17,311.60            | 0.00   | 17,311.60              | 17,311.60            | 0.00                    | 11,541.04              | 0.00                                | 0.00                             | 0.00                            | 11,541.04                     | 17,311.60                            |                                      |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 21201 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Materiales y Útiles de Impresión y Reproducción.                       | 17,311.60              | 0.00                 | 17,311.60               | 17,311.60              | 0.00                                | 11,541.04                        | 0.00                            | 0.00                          | 0.00                                 | 11,541.04                            | 17,311.60  |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 3000  |      |      |    |    | Servicios Generales.   | 29,079.17            | 0.00   | 29,079.17              | 29,079.17            | 0.00                    | 12,521.83              | 7,793.08                            | 7,793.08                         | 7,793.08                        | 7,793.08                      | 4,728.75                             | 21,286.09                            |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 3700  |      |      |    |    | Servicios de Traslado y Viáticos.  | 5,699.96             | 0.00   | 5,699.96               | 5,699.96             | 0.00                    | 4,728.75               | 0.00                                | 0.00                             | 0.00                            | 4,728.75                      | 5,699.96                             |                                      |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 372   |      |      |    |    | Pasajes Terrestres.  | 1,664.96             | 0.00   | 1,664.96               | 1,664.96             | 0.00                    | 693.75                 | 0.00                                | 0.00                             | 0.00                            | 693.75                        | 1,664.96                             |                                      |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 37211 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Pasajes Nacionales Terrestres.   | 1,664.96               | 0.00                 | 1,664.96                | 1,664.96               | 0.00                                | 693.75                           | 0.00                            | 0.00                          | 0.00                                 | 693.75                               | 1,664.96   |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 375   |      |      |    |    | Viáticos en el País.   | 4,035.00             | 0.00   | 4,035.00               | 4,035.00             | 0.00                    | 4,035.00               | 0.00                                | 0.00                             | 0.00                            | 4,035.00                      | 4,035.00                             |                                      |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 37511 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Viáticos Nacionales.   | 4,035.00               | 0.00                 | 4,035.00                | 4,035.00               | 0.00                                | 4,035.00                         | 0.00                            | 0.00                          | 0.00                                 | 4,035.00                             | 4,035.00   |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 3900  |      |      |    |    | Otros Servicios Generales.   | 23,379.21            | 0.00   | 23,379.21              | 23,379.21            | 0.00                    | 7,793.08               | 7,793.08                            | 7,793.08                         | 7,793.08                        | 7,793.08                      | 0.00                                 | 15,586.13                            |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 398   |      |      |    |    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.     | 23,379.21            | 0.00   | 23,379.21              | 23,379.21            | 0.00                    | 7,793.08               | 7,793.08                            | 7,793.08                         | 7,793.08                        | 7,793.08                      | 0.00                                 | 15,586.13                            |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A002  | 000 | 39801 | 1    | 5814 | S  | 01 | 2017   | 2                    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 23,379.21              | 0.00                 | 23,379.21               | 23,379.21              | 0.00                                | 7,793.08                         | 7,793.08                        | 7,793.08                      | 7,793.08                             | 7,793.08                             | 0.00       | 15,586.13  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A003  |     |       |      |      |    |    | Reconocimiento y Estímulo al Quehacer Educativo                            | 530,149.20           | 0.00   | 530,149.20             | 530,149.20           | 0.00                    | 530,149.20             | 459,456.45                          | 459,456.45                       | 354,737.45                      | 55,761.95                     | 175,411.75                           | 70,692.75                            |            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A003  | 000 |       |      |      |    |    | Cobertura Estatal  | 530,149.20           | 0.00   | 530,14                 |                      |                         |                        |                                     |                                  |                                 |                               |                                      |                                      |            |            |

21111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSFS | PP | OA | AI  | PT | MPIO | GASTO | TG  | FF    | SFTE | PF   | CP | DM | DESCRIPCIÓN  | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |            |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|--|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|------------|
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 4000  |      |      |    |    | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                    | 12,639.11            | 0.00              | 12,639.11              | 12,639.11            | 0.00                    | 12,639.11              | 12,636.11                           | 12,636.11                        | 12,636.11                       | 12,636.11                     | 3.00                                 | 3.00                                 |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 4400  |      |      |    |    | Ayudas Sociales.   | 12,639.11            | 0.00              | 12,639.11              | 12,639.11            | 0.00                    | 12,639.11              | 12,636.11                           | 12,636.11                        | 12,636.11                       | 12,636.11                     | 3.00                                 | 3.00                                 |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 441   |      |      |    |    | Ayudas Sociales a Personas.  | 12,639.11            | 0.00              | 12,639.11              | 12,639.11            | 0.00                    | 12,639.11              | 12,636.11                           | 12,636.11                        | 12,636.11                       | 12,636.11                     | 3.00                                 | 3.00                                 |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 44103 | 1    | 1A01 | S  | 01 | 2017   | 1                    | 0.00              | 12,639.11              | 12,639.11            | 0.00                    | 12,639.11              | 12,636.11                           | 12,636.11                        | 12,636.11                       | 12,636.11                     | 3.00                                 | 3.00                                 |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A004  |     |       |      |      |    |    | Premios.   | 12,639.11            | 0.00              | 12,639.11              | 12,639.11            | 0.00                    | 12,639.11              | 12,636.11                           | 12,636.11                        | 12,636.11                       | 12,636.11                     | 3.00                                 | 3.00                                 |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A004  |     |       |      |      |    |    | Becas para alumnos de Primaria, Secundaria y Telesecundaria                | 14,287,853.07        | 0.00              | 14,287,853.07          | 14,287,853.07        | 0.00                    | 10,715,889.78          | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 10,715,889.78                        | 14,287,853.07                        |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A004  | 000 |       |      |      |    |    | Cobertura Estatal  | 14,287,853.07        | 0.00              | 14,287,853.07          | 14,287,853.07        | 0.00                    | 10,715,889.78          | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 10,715,889.78                        | 14,287,853.07                        |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A004  | 000 | 4000  |      |      |    |    | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                    | 14,287,853.07        | 0.00              | 14,287,853.07          | 14,287,853.07        | 0.00                    | 10,715,889.78          | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 10,715,889.78                        | 14,287,853.07                        |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A004  | 000 | 4400  |      |      |    |    | Ayudas Sociales.   | 14,287,853.07        | 0.00              | 14,287,853.07          | 14,287,853.07        | 0.00                    | 10,715,889.78          | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 10,715,889.78                        | 14,287,853.07                        |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A004  | 000 | 441   |      |      |    |    | Ayudas Sociales a Personas.  | 14,287,853.07        | 0.00              | 14,287,853.07          | 14,287,853.07        | 0.00                    | 10,715,889.78          | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 10,715,889.78                        | 14,287,853.07                        |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A004  | 000 | 44107 | 1    | 1A01 | S  | 01 | 2017   | 1                    | 3,622,853.07      | 0.00                   | 3,622,853.07         | 3,622,853.07            | 0.00                   | 2,717,139.78                        | 0.00                             | 0.00                            | 0.00                          | 2,717,139.78                         | 3,622,853.07                         |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A004  | 000 | 44107 | 1    | 5821 | S  | 03 | 2017   | 1                    | 10,665,000.00     | 0.00                   | 10,665,000.00        | 10,665,000.00           | 0.00                   | 7,998,750.00                        | 0.00                             | 0.00                            | 0.00                          | 7,998,750.00                         | 10,665,000.00                        |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  |     |       |      |      |    |    | Plan Estratégico Rector para la Calidad de la Educación                    | 1,184,527.28         | 134,175.76        | 1,318,703.04           | 1,318,703.04         | 0.00                    | 645,215.15             | 510,327.97                          | 489,689.97                       | 423,061.91                      | 422,159.27                    | 222,153.24                           | 808,375.07                           |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 |       |      |      |    |    | Cobertura Estatal  | 1,184,527.28         | 134,175.76        | 1,318,703.04           | 1,318,703.04         | 0.00                    | 645,215.15             | 510,327.97                          | 489,689.97                       | 423,061.91                      | 422,159.27                    | 222,153.24                           | 808,375.07                           |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 1000  |      |      |    |    | Servicios Personales.  | 650,691.06           | 131,696.74        | 782,387.80             | 782,387.80           | 0.00                    | 334,204.64             | 322,605.28                          | 322,605.28                       | 322,605.28                      | 322,605.28                    | 11,599.36                            | 459,782.52                           |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 1200  |      |      |    |    | Remuneraciones al Personal de Carácter Transitorio.                        | 374,198.04           | 75,568.68         | 449,766.72             | 449,766.72           | 0.00                    | 224,883.36             | 224,883.00                          | 224,883.00                       | 224,883.00                      | 224,883.00                    | 0.36                                 | 224,883.72                           |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 122   |      |      |    |    | Sueldos Base al Personal Eventual.   | 374,198.04           | 75,568.68         | 449,766.72             | 449,766.72           | 0.00                    | 224,883.36             | 224,883.00                          | 224,883.00                       | 224,883.00                      | 224,883.00                    | 0.36                                 | 224,883.72                           |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 12201 | 1    | 5811 | S  | 01 | 2017   | 2                    | 374,198.04        | 607.56                 | 374,805.60           | 374,805.60              | 0.00                   | 187,402.50                          | 187,402.50                       | 187,402.50                      | 187,402.50                    | 187,402.50                           | 0.30                                 | 187,403.10 |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 12201 | 1    | 5933 | F  | 29 | 2017   | 2                    | 0.00              | 74,961.12              | 74,961.12            | 74,961.12               | 0.00                   | 37,480.56                           | 37,480.50                        | 37,480.50                       | 37,480.50                     | 37,480.50                            | 0.06                                 | 37,480.62  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 1300  |      |      |    |    | Remuneraciones Adicionales y Especiales.                                   | 207,886.54           | 41,982.32         | 249,868.86             | 249,868.86           | 0.00                    | 74,960.46              | 74,960.16                           | 74,960.16                        | 74,960.16                       | 74,960.16                     | 0.30                                 | 174,908.70                           |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 132   |      |      |    |    | Primas de Vacaciones, Dominical y Gratificación de Fin de Año.             | 62,366.34            | 12,594.78         | 74,961.12              | 74,961.12            | 0.00                    | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 74,961.12                            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 13202 | 1    | 5811 | S  | 01 | 2017   | 2                    | 62,366.34         | 12,594.78              | 74,961.12            | 74,961.12               | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 74,961.12  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 134   |      |      |    |    | Compensaciones.  | 145,520.20           | 29,387.54         | 174,907.74             | 174,907.74           | 0.00                    | 74,960.46              | 74,960.16                           | 74,960.16                        | 74,960.16                       | 74,960.16                     | 0.30                                 | 99,947.58                            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 13420 | 1    | 5811 | S  | 01 | 2017   | 2                    | 145,520.20        | 4,400.72               | 149,920.92           | 149,920.92              | 0.00                   | 62,466.80                           | 62,466.80                        | 62,466.80                       | 62,466.80                     | 62,466.80                            | 0.25                                 | 87,454.12  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 13420 | 1    | 5933 | F  | 29 | 2017   | 2                    | 0.00              | 24,986.82              | 24,986.82            | 24,986.82               | 0.00                   | 12,493.41                           | 12,493.36                        | 12,493.36                       | 12,493.36                     | 12,493.36                            | 0.05                                 | 12,493.46  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 1400  |      |      |    |    | Seguridad Social.  | 32,106.48            | 7,745.74          | 39,852.22              | 39,852.22            | 0.00                    | 20,610.82              | 18,262.12                           | 18,262.12                        | 18,262.12                       | 18,262.12                     | 2,348.70                             | 21,590.10                            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 141   |      |      |    |    | Aportaciones de Seguridad Social.  | 32,106.48            | 7,745.74          | 39,852.22              | 39,852.22            | 0.00                    | 20,610.82              | 18,262.12                           | 18,262.12                        | 18,262.12                       | 18,262.12                     | 2,348.70                             | 21,590.10                            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 14103 | 1    | 5811 | S  | 01 | 2017   | 2                    | 32,106.48         | 1,331.94               | 33,438.42            | 33,438.42               | 0.00                   | 17,403.92                           | 15,055.22                        | 15,055.22                       | 15,055.22                     | 15,055.22                            | 2,348.70                             | 18,383.20  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 14103 | 1    | 5933 | F  | 29 | 2017   | 2                    | 0.00              | 6,413.80               | 6,413.80             | 6,413.80                | 0.00                   | 3,206.90                            | 3,206.90                         | 3,206.90                        | 3,206.90                      | 3,206.90                             | 0.00                                 | 3,206.90   |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 1700  |      |      |    |    | Pago de Estímulos a Servidores Públicos.                                   | 36,500.00            | 6,400.00          | 42,900.00              | 42,900.00            | 0.00                    | 13,750.00              | 4,500.00                            | 4,500.00                         | 4,500.00                        | 4,500.00                      | 9,250.00                             | 38,400.00                            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 171   |      |      |    |    | Estímulos.   | 36,500.00            | 6,400.00          | 42,900.00              | 42,900.00            | 0.00                    | 13,750.00              | 4,500.00                            | 4,500.00                         | 4,500.00                        | 4,500.00                      | 9,250.00                             | 38,400.00                            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 17102 | 1    | 5811 | S  | 01 | 2017   | 2                    | 9,000.00          | 1,800.00               | 10,800.00            | 10,800.00               | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 10,800.00  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 17103 | 1    | 5811 | S  | 01 | 2017   | 2                    | 27,500.00         | -13,750.00             | 13,750.00            | 13,750.00               | 0.00                   | 13,750.00                           | 4,500.00                         | 4,500.00                        | 4,500.00                      | 4,500.00                             | 9,250.00                             | 10,800.00  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 17103 | 1    | 5933 | F  | 29 | 2017   | 2                    | 0.00              | 18,350.00              | 18,350.00            | 18,350.00               | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 18,350.00  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 2000  |      |      |    |    | Materiales y Suministros.  | 83,492.94            | -39,567.06        | 43,925.88              | 43,925.88            | 0.00                    | 32,244.32              | 6,155.64                            | 6,155.64                         | 1,938.91                        | 1,938.91                      | 30,305.41                            | 37,770.24                            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 2100  |      |      |    |    | Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 69,826.03            | -34,116.88        | 35,709.15              | 35,709.15            | 0.00                    | 27,227.59              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 27,227.59                            | 35,709.15                            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 211   |      |      |    |    | Materiales, Útiles y Equipos Menores de Oficina.                           | 22,280.11            | -3,713.36         | 18,566.75              | 18,566.75            | 0.00                    | 11,140.05              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 11,140.05                            | 18,566.75                            |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 21101 | 1    |      |    |    |  |                      |                   |                        |                      |                         |                        |                                     |                                  |                                 |                               |                                      |                                      |            |

21111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSFS | PP | OA | AI  | PT | MPIO | GASTO | TG  | FF    | SFTE | PF   | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta   | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |           |           |      |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|-------------|----------------------|---|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|-----------|-----------|------|
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 21401 | 1    | 1A01 | S  | 01 | 2017        | 1                    | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 23,768.54              | -15,845.70           | 7,922.84                | 7,922.84               | 0.00                                | 7,922.84                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 7,922.84  | 7,922.84  |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 2600  |      |      |    |    |             | 13,666.91            | -5,450.18   | 8,216.73               | 8,216.73             | 0.00                    | 5,016.73               | 6,155.64                            | 6,155.64                         | 1,938.91                        | 1,938.91                      | 3,077.82                             | 2,061.09                             |           |           |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 2611  | 1    | 1A01 | S  | 01 | 2017        | 1                    | Combustibles, Lubricantes y Aditivos.   | 13,666.91              | -5,450.18            | 8,216.73                | 8,216.73               | 0.00                                | 5,016.73                         | 6,155.64                        | 6,155.64                      | 1,938.91                             | 1,938.91                             | 3,077.82  | 2,061.09  |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 3000  |      |      |    |    |             | 450,343.28           | 42,046.08   | 492,389.36             | 492,389.36           | 0.00                    | 278,766.19             | 181,567.05                          | 160,929.05                       | 98,517.72                       | 97,615.08                     | 180,248.47                           | 310,822.31                           |           |           |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 3100  |      |      |    |    |             | 36,286.62            | 0.00  | 36,286.62              | 36,286.62            | 0.00                    | 18,143.28              | 20,472.04                           | 20,472.04                        | 12,754.84                       | 12,754.84                     | 5,388.44                             | 15,814.58                            |           |           |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 3111  |      |      |    |    |             | 10,016.66            | 0.00  | 10,016.66              | 10,016.66            | 0.00                    | 5,008.32               | 8,347.20                            | 8,347.20                         | 5,008.32                        | 5,008.32                      | 0.00                                 | 1,669.46                             |           |           |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 31101 | 1    | 1A01 | S  | 01 | 2017        | 1                    | Energía Eléctrica.  | 10,016.66              | 0.00                 | 10,016.66               | 10,016.66              | 0.00                                | 5,008.32                         | 8,347.20                        | 8,347.20                      | 5,008.32                             | 5,008.32                             | 0.00      | 1,669.46  |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 313   |      |      |    |    |             | 3,597.36             | 0.00  | 3,597.36               | 3,597.36             | 0.00                    | 1,798.68               | 788.56                              | 788.56                           | 189.00                          | 189.00                        | 1,609.68                             | 2,808.80                             |           |           |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 31301 | 1    | 1A01 | S  | 01 | 2017        | 1                    | Agua.   | 3,597.36               | 0.00                 | 3,597.36                | 3,597.36               | 0.00                                | 1,798.68                         | 788.56                          | 788.56                        | 189.00                               | 189.00                               | 1,609.68  | 2,808.80  |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 314   |      |      |    |    |             | 22,672.60            | 0.00  | 22,672.60              | 22,672.60            | 0.00                    | 11,336.28              | 11,336.28                           | 11,336.28                        | 7,557.52                        | 7,557.52                      | 3,778.76                             | 11,336.32                            |           |           |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 31401 | 1    | 1A01 | S  | 01 | 2017        | 1                    | Telefonía Tradicional.  | 22,672.60              | 0.00                 | 22,672.60               | 22,672.60              | 0.00                                | 11,336.28                        | 11,336.28                       | 11,336.28                     | 7,557.52                             | 7,557.52                             | 3,778.76  | 11,336.32 |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 3200  |      |      |    |    |             | 71,891.98            | 57,259.71   | 129,151.69             | 129,151.69           | 0.00                    | 61,387.77              | 34,995.84                           | 34,995.84                        | 19,772.64                       | 18,870.00                     | 41,615.13                            | 94,155.85                            |           |           |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 322   |      |      |    |    |             | 61,060.29            | 57,259.71   | 118,320.00             | 118,320.00           | 0.00                    | 55,971.93              | 29,580.00                           | 29,580.00                        | 18,870.00                       | 18,870.00                     | 37,101.93                            | 88,740.00                            |           |           |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 32201 | 1    | 1A01 | S  | 01 | 2017        | 1                    | Arrendamiento de Edificios y Locales.   | 61,060.29              | 57,259.71            | 118,320.00              | 118,320.00             | 0.00                                | 55,971.93                        | 29,580.00                       | 29,580.00                     | 18,870.00                            | 18,870.00                            | 37,101.93 | 88,740.00 |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 326   |      |      |    |    |             | 10,831.69            | 0.00  | 10,831.69              | 10,831.69            | 0.00                    | 5,415.84               | 5,415.84                            | 5,415.84                         | 902.64                          | 0.00                          | 4,513.20                             | 5,415.85                             |           |           |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 32601 | 1    | 1A01 | S  | 01 | 2017        | 1                    | Arrendamiento de Maquinaria y Equipo.   | 10,831.69              | 0.00                 | 10,831.69               | 10,831.69              | 0.00                                | 5,415.84                         | 5,415.84                        | 5,415.84                      | 902.64                               | 0.00                                 | 4,513.20  | 5,415.85  |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 3300  |      |      |    |    |             | 0.00                 | 136,416.00  | 136,416.00             | 136,416.00           | 0.00                    | 68,208.00              | 39,470.93                           | 39,470.93                        | 0.00                            | 0.00                          | 68,208.00                            | 96,945.07                            |           |           |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 338   |      |      |    |    |             | 0.00                 | 136,416.00  | 136,416.00             | 136,416.00           | 0.00                    | 68,208.00              | 39,470.93                           | 39,470.93                        | 0.00                            | 0.00                          | 68,208.00                            | 96,945.07                            |           |           |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 33801 | 1    | 1A01 | S  | 01 | 2017        | 1                    | Servicios de Vigilancia.  | 0.00                   | 136,416.00           | 136,416.00              | 136,416.00             | 0.00                                | 68,208.00                        | 39,470.93                       | 39,470.93                     | 0.00                                 | 0.00                                 | 68,208.00 | 96,945.07 |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 3500  |      |      |    |    |             | 33,126.93            | -24,845.19  | 8,281.74               | 8,281.74             | 0.00                    | 8,281.74               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 8,281.74                             | 8,281.74                             |           |           |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 358   |      |      |    |    |             | 33,126.93            | -24,845.19  | 8,281.74               | 8,281.74             | 0.00                    | 8,281.74               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 8,281.74                             | 8,281.74                             |           |           |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 35801 | 1    | 1A01 | S  | 01 | 2017        | 1                    | Servicios de Limpieza y Manejo de Desechos.   | 33,126.93              | -24,845.19           | 8,281.74                | 8,281.74               | 0.00                                | 8,281.74                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 8,281.74  | 8,281.74  |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 3700  |      |      |    |    |             | 296,666.06           | -129,263.46   | 167,402.60             | 167,402.60           | 0.00                    | 117,795.16             | 81,678.00                           | 61,040.00                        | 61,040.00                       | 61,040.00                     | 56,755.16                            | 85,724.60                            |           |           |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 372   |      |      |    |    |             | 52,017.01            | -27,742.75  | 24,274.26              | 24,274.26            | 0.00                    | 16,742.25              | 1,656.00                            | 1,300.00                         | 1,300.00                        | 1,300.00                      | 15,442.25                            | 22,618.26                            |           |           |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 37211 | 1    | 1A01 | S  | 01 | 2017        | 1                    | Servicios de Instalación, Reparación, Mantenimiento y Conservación.                     | 52,017.01              | -27,742.75           | 24,274.26               | 24,274.26              | 0.00                                | 16,742.25                        | 1,656.00                        | 1,300.00                      | 1,300.00                             | 1,300.00                             | 15,442.25 | 22,618.26 |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 375   |      |      |    |    |             | 244,649.05           | -101,520.71   | 143,128.34             | 143,128.34           | 0.00                    | 101,052.91             | 80,022.00                           | 59,740.00                        | 59,740.00                       | 59,740.00                     | 41,312.91                            | 63,106.34                            |           |           |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 37511 | 1    | 1A01 | S  | 01 | 2017        | 1                    | Viáticos en el País.  | 244,649.05             | -101,520.71          | 143,128.34              | 143,128.34             | 0.00                                | 101,052.91                       | 80,022.00                       | 59,740.00                     | 59,740.00                            | 59,740.00                            | 41,312.91 | 63,106.34 |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 3900  |      |      |    |    |             | 12,371.69            | 2,479.02  | 14,850.71              | 14,850.71            | 0.00                    | 4,950.24               | 4,950.24                            | 4,950.24                         | 4,950.24                        | 4,950.24                      | 0.00                                 | 9,900.47                             |           |           |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 398   |      |      |    |    |             | 12,371.69            | 2,479.02  | 14,850.71              | 14,850.71            | 0.00                    | 4,950.24               | 4,950.24                            | 4,950.24                         | 4,950.24                        | 4,950.24                      | 0.00                                 | 9,900.47                             |           |           |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A005  | 000 | 39801 | 1    | 5814 | S  | 01 | 2017        | 2                    | Otros Servicios Generales.  | 12,371.69              | 2,479.02             | 14,850.71               | 14,850.71              | 0.00                                | 4,950.24                         | 4,950.24                        | 4,950.24                      | 4,950.24                             | 4,950.24                             | 0.00      | 9,900.47  |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 |       |      |      |    |    |             | 47,088,071.36        | 1,103,278.15  | 48,191,349.51          | 26,624,006.44        | 21,567,343.07           | 13,863,642.37          | 160,055.70                          | 160,055.70                       | 59,151.81                       | 59,151.81                     | 13,804,490.56                        | 26,463,950.74                        |           |           |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 1000  |      |      |    |    |             | 47,088,071.36        | 1,103,278.15  | 48,191,349.51          | 26,624,006.44        | 21,567,343.07           | 13,863,642.37          | 160,055.70                          | 160,055.70                       | 59,151.81                       | 59,151.81                     | 13,804,490.56                        | 26,463,950.74                        |           |           |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 1200  |      |      |    |    |             | 6,043,404.23         | 0.00  | 6,043,404.23           | 0.00                 | 6,043,404.23            | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 |           |           |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 121   |      |      |    |    |             | 6,043,404.23         | 0.00  | 6,043,404.23           | 0.00                 | 6,043,404.23            | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 |           |           |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 12101 | 1    | 5811 | S  | 01 | 2017        | 1                    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                  | 6,043,404.23           | 0.00                 | 6,043,404.23            | 0.00                   | 6,043,404.23                        | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00      | 0.00      | 0.00 |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 2000  |      |      |    |    |             | 908,297.08           | 0.00  | 908,297.08             | 908,297.08           | 0.00                    | 454,148.60             | 140,122.89                          | 140,122.89                       | 45,807.80                       | 45,807.80                     | 408,340.80                           | 768,174.19                           |           |           |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 2100  |      |      |    |    |             | 592,122.75           | 0.00  | 592,122.75             | 592,122.75           | 0.00                    | 296,061.42             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 296,061.42                           | 592,122.75                           |           |           |      |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 211   |      |      |    |    |             |                      |   |                        |                      |                         |                        |                                     |                                  |                                 |                               |                                      |                                      |           |           |      |

21111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSFS | PP | OA | AI  | PT | MPIO | GASTO | TG  | FF    | SFTE | PF   | CP | DM | DESCRIPCIÓN   | Presupuesto Aprobado | Modificación Neta   | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |               |            |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|---|----------------------|---|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|---------------|------------|
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 212   |      |      |    |    | Materiales y Útiles de Impresión y Reproducción.  | 35,017.50            | 0.00  | 35,017.50              | 35,017.50            | 0.00                    | 17,508.78              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 17,508.78                            | 35,017.50                            |               |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 21201 | 1    | 1A01 | S  | 01 | 2017  | 1                    | Materiales y Útiles de Impresión y Reproducción.  | 35,017.50              | 0.00                 | 35,017.50               | 35,017.50              | 0.00                                | 17,508.78                        | 0.00                            | 0.00                          | 0.00                                 | 17,508.78                            | 35,017.50     |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 214   |      |      |    |    | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones. | 52,531.80            | 0.00  | 52,531.80              | 52,531.80            | 0.00                    | 26,265.90              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 26,265.90                            | 52,531.80                            |               |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 21401 | 1    | 1A01 | S  | 01 | 2017  | 1                    | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 52,531.80              | 0.00                 | 52,531.80               | 52,531.80              | 0.00                                | 26,265.90                        | 0.00                            | 0.00                          | 0.00                                 | 26,265.90                            | 52,531.80     |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 216   |      |      |    |    | Material de Limpieza.   | 3,693.45             | 0.00  | 3,693.45               | 3,693.45             | 0.00                    | 1,846.74               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 1,846.74                             | 3,693.45                             |               |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 21601 | 1    | 1A01 | S  | 01 | 2017  | 1                    | Material de Limpieza.   | 3,693.45               | 0.00                 | 3,693.45                | 3,693.45               | 0.00                                | 1,846.74                         | 0.00                            | 0.00                          | 0.00                                 | 1,846.74                             | 3,693.45      |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 2200  |      |      |    |    | Alimentos y Utensilios.   | 41,327.53            | 0.00  | 41,327.53              | 41,327.53            | 0.00                    | 20,663.78              | 2,699.49                            | 2,699.49                         | 0.00                            | 0.00                          | 20,663.78                            | 38,628.04                            |               |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 221   |      |      |    |    | Productos Alimenticios para Personas.   | 38,428.53            | 0.00  | 38,428.53              | 38,428.53            | 0.00                    | 19,214.28              | 2,699.49                            | 2,699.49                         | 0.00                            | 0.00                          | 19,214.28                            | 35,729.04                            |               |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 22111 | 1    | 1A01 | S  | 01 | 2017  | 1                    | Productos Alimenticios para Personas.   | 38,428.53              | 0.00                 | 38,428.53               | 38,428.53              | 0.00                                | 19,214.28                        | 2,699.49                        | 2,699.49                      | 0.00                                 | 0.00                                 | 19,214.28     | 35,729.04  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 223   |      |      |    |    | Utensilios para el Servicio de Alimentación.  | 2,899.00             | 0.00  | 2,899.00               | 2,899.00             | 0.00                    | 1,449.50               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 1,449.50                             | 2,899.00                             |               |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 22301 | 1    | 1A01 | S  | 01 | 2017  | 1                    | Utensilios para el Servicio de Alimentación.  | 2,899.00               | 0.00                 | 2,899.00                | 2,899.00               | 0.00                                | 1,449.50                         | 0.00                            | 0.00                          | 0.00                                 | 1,449.50                             | 2,899.00      |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 2600  |      |      |    |    | Combustibles, Lubricantes y Aditivos.   | 274,846.80           | 0.00  | 274,846.80             | 274,846.80           | 0.00                    | 137,423.40             | 137,423.40                          | 137,423.40                       | 45,807.80                       | 45,807.80                     | 91,615.60                            | 137,423.40                           |               |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 261   |      |      |    |    | Combustibles, Lubricantes y Aditivos.   | 274,846.80           | 0.00  | 274,846.80             | 274,846.80           | 0.00                    | 137,423.40             | 137,423.40                          | 137,423.40                       | 45,807.80                       | 45,807.80                     | 91,615.60                            | 137,423.40                           |               |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 26111 | 1    | 1A01 | S  | 01 | 2017  | 1                    | Combustibles.   | 274,846.80             | 0.00                 | 274,846.80              | 274,846.80             | 0.00                                | 137,423.40                       | 137,423.40                      | 137,423.40                    | 45,807.80                            | 45,807.80                            | 91,615.60     | 137,423.40 |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 3000  |      |      |    |    | Servicios Generales.  | 24,612,431.21        | 13,344.01   | 24,625,775.22          | 24,625,775.22        | 0.00                    | 12,319,559.63          | 19,932.81                           | 19,932.81                        | 13,344.01                       | 13,344.01                     | 12,306,215.62                        | 24,605,842.41                        |               |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 3100  |      |      |    |    | Servicios Básicos.  | 180,946.08           | 0.00  | 180,946.08             | 180,946.08           | 0.00                    | 90,473.04              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 90,473.04                            | 180,946.08                           |               |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 317   |      |      |    |    | Servicios de Acceso de Internet, Redes y Procesamiento de Información.                  | 180,946.08           | 0.00  | 180,946.08             | 180,946.08           | 0.00                    | 90,473.04              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 90,473.04                            | 180,946.08                           |               |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 31706 | 1    | 1A01 | S  | 01 | 2017  | 1                    | Servicios de Internet   | 180,946.08             | 0.00                 | 180,946.08              | 180,946.08             | 0.00                                | 90,473.04                        | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 90,473.04     | 180,946.08 |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 3200  |      |      |    |    | Servicios de Arrendamiento.   | 79,065.60            | 0.00  | 79,065.60              | 79,065.60            | 0.00                    | 39,532.80              | 6,588.80                            | 6,588.80                         | 0.00                            | 0.00                          | 39,532.80                            | 72,476.80                            |               |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 326   |      |      |    |    | Arrendamiento de Maquinaria, Otros Equipos y Herramientas.                              | 79,065.60            | 0.00  | 79,065.60              | 79,065.60            | 0.00                    | 39,532.80              | 6,588.80                            | 6,588.80                         | 0.00                            | 0.00                          | 39,532.80                            | 72,476.80                            |               |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 32601 | 1    | 1A01 | S  | 01 | 2017  | 1                    | Arrendamiento de Maquinaria y Equipo.   | 79,065.60              | 0.00                 | 79,065.60               | 79,065.60              | 0.00                                | 39,532.80                        | 6,588.80                        | 6,588.80                      | 0.00                                 | 0.00                                 | 39,532.80     | 72,476.80  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 3300  |      |      |    |    | Servicios Profesionales, Científicos, Técnicos y Otros Servicios.                       | 22,575,091.53        | 0.00  | 22,575,091.53          | 22,575,091.53        | 0.00                    | 11,287,545.76          | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 11,287,545.76                        | 22,575,091.53                        |               |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 336   |      |      |    |    | Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión.                 | 22,575,091.53        | 0.00  | 22,575,091.53          | 22,575,091.53        | 0.00                    | 11,287,545.76          | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 11,287,545.76                        | 22,575,091.53                        |               |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 33603 | 1    | 1A01 | S  | 01 | 2017  | 1                    | Impresiones Oficiales.  | 22,575,091.53          | 0.00                 | 22,575,091.53           | 22,575,091.53          | 0.00                                | 11,287,545.76                    | 0.00                            | 0.00                          | 0.00                                 | 11,287,545.76                        | 22,575,091.53 |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 3700  |      |      |    |    | Servicios de Traslado y Viáticos.   | 1,446,258.00         | 13,344.01   | 1,459,602.01           | 1,459,602.01         | 0.00                    | 736,473.01             | 13,344.01                           | 13,344.01                        | 13,344.01                       | 13,344.01                     | 723,129.00                           | 1,446,258.00                         |               |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 371   |      |      |    |    | Pasajes Aéreos.   | 591,234.00           | 13,344.01   | 604,578.01             | 604,578.01           | 0.00                    | 308,961.01             | 13,344.01                           | 13,344.01                        | 13,344.01                       | 13,344.01                     | 295,617.00                           | 591,234.00                           |               |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 37111 | 1    | 1A01 | A  | 01 | 2014  | 1                    | Pasajes Nacionales Aéreos.  | 0.00                   | 13,344.01            | 13,344.01               | 13,344.01              | 0.00                                | 13,344.01                        | 13,344.01                       | 13,344.01                     | 0.00                                 | 0.00                                 | 13,344.01     |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 37111 | 1    | 1A01 | S  | 01 | 2017  | 1                    | Pasajes Nacionales Aéreos.  | 591,234.00             | 0.00                 | 591,234.00              | 591,234.00             | 0.00                                | 295,617.00                       | 0.00                            | 0.00                          | 0.00                                 | 295,617.00                           | 591,234.00    |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 372   |      |      |    |    | Pasajes Terrestres.   | 175,216.00           | 0.00  | 175,216.00             | 175,216.00           | 0.00                    | 87,607.98              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 87,607.98                            | 175,216.00                           |               |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 37211 | 1    | 1A01 | S  | 01 | 2017  | 1                    | Pasajes Nacionales Terrestres.  | 175,216.00             | 0.00                 | 175,216.00              | 175,216.00             | 0.00                                | 87,607.98                        | 0.00                            | 0.00                          | 0.00                                 | 87,607.98                            | 175,216.00    |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 375   |      |      |    |    | Viáticos en el País.  | 679,808.00           | 0.00  | 679,808.00             | 679,808.00           | 0.00                    | 339,904.02             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 339,904.02                           | 679,808.00                           |               |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 37511 | 1    | 1A01 | S  | 01 | 2017  | 1                    | Viáticos Nacionales.  | 679,808.00             | 0.00                 | 679,808.00              | 679,808.00             | 0.00                                | 339,904.02                       | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 339,904.02    | 679,808.00 |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 3800  |      |      |    |    | Servicios Oficiales.  | 331,070.00           | 0.00  | 331,070.00             | 331,070.00           | 0.00                    | 165,535.02             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 165,535.02                           | 331,070.00                           |               |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 383   |      |      |    |    | Congresos y Convenciones.   | 331,070.00           | 0.00  | 331,070.00             | 331,070.00           | 0.00                    | 165,535.02             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 165,535.02                           | 331,070.00                           |               |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 38301 | 1    | 1A01 | S  | 01 | 2017  | 1                    | Congresos y Convenciones.   | 331,070.00             | 0.00                 | 331,070.00              | 331,070.00             | 0.00                                | 165,535.02                       | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 165,535.02    | 331,070.00 |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 4000  |      |      |    |    | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                                 | 15,523,938.84        | 0.00  | 15,523,938.84          | 15,523,938.84        | 0.00                    | 7,761,969.42           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 7,761,969.42                         | 15,523,938.84                        |               |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 4400  |      |      |    |    | Ayudas Sociales.  | 15,523,938.84        | 0.00  | 15,523,938.84          | 15,523,938.84        | 0.00                    | 7,761,969.42           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 7,761,969.42                         | 15,523,938.84                        |               |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 441   |      |      |    |    | Ayudas Sociales a Personas.   |                      |   |                        |                      |                         |                        |                                     |                                  |                                 |                               |                                      |                                      |               |            |

21111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSFS | PP | OA | AI  | PT | MPIO | GASTO | TG  | FF    | SFTE | PF   | CP | DM | DESCRIPCIÓN   | Presupuesto Aprobado | Modificación Neta   | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |              |              |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|---|----------------------|---|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|--------------|--------------|
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 9900  |      |      |    |    | Adeudos de Ejercicios Fiscales Anteriores (ADEFAS).                                     | 0.00                 | 1,089,934.14  | 1,089,934.14           | 1,089,934.14         | 0.00                    | 1,089,934.14           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 1,089,934.14                         | 1,089,934.14                         |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 991   |      |      |    |    | ADEFAS.   | 0.00                 | 1,089,934.14  | 1,089,934.14           | 1,089,934.14         | 0.00                    | 1,089,934.14           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 1,089,934.14                         | 1,089,934.14                         |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A006  | 000 | 99108 | 1    | 1A01 | H  | 01 | 2017  | 1                    | Adeudos de Ejercicios Fiscales Anteriores por Servicios Generales                       | 0.00                   | 1,089,934.14         | 1,089,934.14            | 1,089,934.14           | 0.00                                | 1,089,934.14                     | 0.00                            | 0.00                          | 0.00                                 | 1,089,934.14                         | 1,089,934.14 |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  |     |       |      |      |    |    | Programa Escuela de Tiempo Completo   | 0.00                 | 261,294,905.97  | 261,294,905.97         | 261,294,905.97       | 0.00                    | 233,287,667.59         | 136,425,165.00                      | 136,425,165.00                   | 0.00                            | 0.00                          | 233,287,667.59                       | 124,869,740.97                       |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 |       |      |      |    |    | Cobertura Estatal   | 0.00                 | 261,294,905.97  | 261,294,905.97         | 261,294,905.97       | 0.00                    | 233,287,667.59         | 136,425,165.00                      | 136,425,165.00                   | 0.00                            | 0.00                          | 233,287,667.59                       | 124,869,740.97                       |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 | 2000  |      |      |    |    | Materiales y Suministros.   | 0.00                 | 506,626.91  | 506,626.91             | 506,626.91           | 0.00                    | 506,626.91             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 506,626.91                           | 506,626.91                           |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 | 2100  |      |      |    |    | Materiales de Administración, Emisión de Documentos y Artículos Oficiales.              | 0.00                 | 265,060.00  | 265,060.00             | 265,060.00           | 0.00                    | 265,060.00             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 265,060.00                           | 265,060.00                           |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 | 212   |      |      |    |    | Materiales y Útiles de Impresión y Reproducción.  | 0.00                 | 152,890.00  | 152,890.00             | 152,890.00           | 0.00                    | 152,890.00             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 152,890.00                           | 152,890.00                           |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 | 21201 | 1    | 5932 | F  | 07 | 2017  | 1                    | Materiales y Útiles de Impresión y Reproducción.  | 0.00                   | 152,890.00           | 152,890.00              | 152,890.00             | 0.00                                | 152,890.00                       | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 152,890.00   | 152,890.00   |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 | 214   |      |      |    |    | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones. | 0.00                 | 112,170.00  | 112,170.00             | 112,170.00           | 0.00                    | 112,170.00             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 112,170.00                           | 112,170.00                           |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 | 21401 | 1    | 5932 | F  | 07 | 2017  | 1                    | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 0.00                   | 112,170.00           | 112,170.00              | 112,170.00             | 0.00                                | 112,170.00                       | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 112,170.00   | 112,170.00   |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 | 2200  |      |      |    |    | Alimentos y Utensilios.   | 0.00                 | 72,520.09   | 72,520.09              | 72,520.09            | 0.00                    | 72,520.09              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 72,520.09                            | 72,520.09                            |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 | 221   |      |      |    |    | Productos Alimenticios para Personas.   | 0.00                 | 72,520.09   | 72,520.09              | 72,520.09            | 0.00                    | 72,520.09              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 72,520.09                            | 72,520.09                            |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 | 22111 | 1    | 5932 | F  | 07 | 2017  | 1                    | Productos Alimenticios para Personas.   | 0.00                   | 72,520.09            | 72,520.09               | 72,520.09              | 0.00                                | 72,520.09                        | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 72,520.09    | 72,520.09    |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 | 2600  |      |      |    |    | Combustibles, Lubricantes y Aditivos.   | 0.00                 | 169,046.82  | 169,046.82             | 169,046.82           | 0.00                    | 169,046.82             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 169,046.82                           | 169,046.82                           |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 | 261   |      |      |    |    | Combustibles, Lubricantes y Aditivos.   | 0.00                 | 169,046.82  | 169,046.82             | 169,046.82           | 0.00                    | 169,046.82             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 169,046.82                           | 169,046.82                           |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 | 26111 | 1    | 5932 | F  | 07 | 2017  | 1                    | Combustibles.   | 0.00                   | 169,046.82           | 169,046.82              | 169,046.82             | 0.00                                | 169,046.82                       | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 169,046.82   | 169,046.82   |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 | 3000  |      |      |    |    | Servicios Generales.  | 0.00                 | 4,725,923.28  | 4,725,923.28           | 4,725,923.28         | 0.00                    | 4,178,132.28           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 4,178,132.28                         | 4,725,923.28                         |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 | 3300  |      |      |    |    | Servicios Profesionales, Científicos, Técnicos y Otros Servicios.                       | 0.00                 | 2,348,320.00  | 2,348,320.00           | 2,348,320.00         | 0.00                    | 2,074,560.00           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 2,074,560.00                         | 2,348,320.00                         |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 | 331   |      |      |    |    | Servicios Legales, de Contabilidad, Auditoría y Relacionados.                           | 0.00                 | 1,916,320.00  | 1,916,320.00           | 1,916,320.00         | 0.00                    | 1,642,560.00           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 1,642,560.00                         | 1,916,320.00                         |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 | 33111 | 1    | 5932 | F  | 07 | 2017  | 1                    | Asesorías.  | 0.00                   | 1,916,320.00         | 1,916,320.00            | 1,916,320.00           | 0.00                                | 1,642,560.00                     | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 1,642,560.00 | 1,916,320.00 |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 | 336   |      |      |    |    | Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión.                 | 0.00                 | 432,000.00  | 432,000.00             | 432,000.00           | 0.00                    | 432,000.00             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 432,000.00                           | 432,000.00                           |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 | 33603 | 1    | 5932 | F  | 07 | 2017  | 1                    | Impresiones Oficiales.  | 0.00                   | 432,000.00           | 432,000.00              | 432,000.00             | 0.00                                | 432,000.00                       | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 432,000.00   | 432,000.00   |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 | 3700  |      |      |    |    | Servicios de Traslado y Viáticos.   | 0.00                 | 1,387,027.00  | 1,387,027.00           | 1,387,027.00         | 0.00                    | 1,112,996.00           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 1,112,996.00                         | 1,387,027.00                         |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 | 371   |      |      |    |    | Pasajes Aéreos.   | 0.00                 | 275,328.00  | 275,328.00             | 275,328.00           | 0.00                    | 183,552.00             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 183,552.00                           | 275,328.00                           |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 | 37111 | 1    | 5932 | F  | 07 | 2017  | 1                    | Pasajes Nacionales Aéreos.  | 0.00                   | 275,328.00           | 275,328.00              | 275,328.00             | 0.00                                | 183,552.00                       | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 183,552.00   | 275,328.00   |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 | 372   |      |      |    |    | Pasajes Terrestres.   | 0.00                 | 77,868.00   | 77,868.00              | 77,868.00            | 0.00                    | 40,224.00              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 40,224.00                            | 77,868.00                            |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 | 37211 | 1    | 5932 | F  | 07 | 2017  | 1                    | Pasajes Nacionales Terrestres.  | 0.00                   | 77,868.00            | 77,868.00               | 77,868.00              | 0.00                                | 40,224.00                        | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 40,224.00    | 77,868.00    |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 | 375   |      |      |    |    | Viáticos en el País.  | 0.00                 | 1,033,831.00  | 1,033,831.00           | 1,033,831.00         | 0.00                    | 889,220.00             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 889,220.00                           | 1,033,831.00                         |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 | 37511 | 1    | 5932 | F  | 07 | 2017  | 1                    | Viáticos Nacionales.  | 0.00                   | 1,033,831.00         | 1,033,831.00            | 1,033,831.00           | 0.00                                | 889,220.00                       | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 889,220.00   | 1,033,831.00 |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 | 3800  |      |      |    |    | Servicios Oficiales.  | 0.00                 | 990,576.28  | 990,576.28             | 990,576.28           | 0.00                    | 990,576.28             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 990,576.28                           | 990,576.28                           |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 | 383   |      |      |    |    | Congresos y Convenciones.   | 0.00                 | 990,576.28  | 990,576.28             | 990,576.28           | 0.00                    | 990,576.28             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 990,576.28                           | 990,576.28                           |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 | 38301 | 1    | 5932 | F  | 07 | 2017  | 1                    | Congresos y Convenciones.   | 0.00                   | 990,576.28           | 990,576.28              | 990,576.28             | 0.00                                | 990,576.28                       | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 990,576.28   | 990,576.28   |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 | 4000  |      |      |    |    | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                                 | 0.00                 | 256,062,355.78  | 256,062,355.78         | 256,062,355.78       | 0.00                    | 228,602,908.40         | 136,425,165.00                      | 136,425,165.00                   | 0.00                            | 0.00                          | 228,602,908.40                       | 119,637,190.78                       |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 | 4400  |      |      |    |    | Ayudas Sociales.  | 0.00                 | 256,062,355.78  | 256,062,355.78         | 256,062,355.78       | 0.00                    | 228,602,908.40         | 136,425,165.00                      | 136,425,165.00                   | 0.00                            | 0.00                          | 228,602,908.40                       | 119,637,190.78                       |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 | 443   |      |      |    |    | Ayudas Sociales a Instituciones de Enseñanza.   | 0.00                 | 256,062,355.78  | 256,062,355.78         | 256,062,355.78       | 0.00                    | 228,602,908.40         | 136,425,165.00                      | 136,425,165.00                   | 0.00                            | 0.00                          | 228,602,908.40                       | 119,637,190.78                       |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A012  | 000 | 44301 | 1    | 5932 | F  | 07 | 2017  | 1                    | Ayudas a la Educación.  | 0.00                   | 256,062,355.78       | 256,062,355.78          | 256,062,355.78         | 0.00                                | 228,602,908.40                   | 136,425,165.00                  | 136,425,165.00                | 0.00                                 | 0.00                                 |              |              |

2111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSFS | PP | OA | AI  | PT | MPIO | GASTO | TG  | FF    | SFTE | PF   | CP | DM | DESCRIPCIÓN  | Presupuesto Aprobado | Modificación Neta   | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |              |              |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|--|----------------------|---|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|--------------|--------------|
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A014  | 000 |       |      |      |    |    | Cobertura Estatal  | 0.00                 | 6,537,778.70  | 6,537,778.70           | 6,537,778.70         | 0.00                    | 6,537,778.70           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 6,537,778.70                         | 6,537,778.70                         |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A014  | 000 | 2000  |      |      |    |    | Materiales y Suministros.  | 0.00                 | 481,097.30  | 481,097.30             | 481,097.30           | 0.00                    | 481,097.30             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 481,097.30                           | 481,097.30                           |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A014  | 000 | 2100  |      |      |    |    | Materiales de Administración, Emisión de Documentos y Artículos Oficiales.                     | 0.00                 | 481,097.30  | 481,097.30             | 481,097.30           | 0.00                    | 481,097.30             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 481,097.30                           | 481,097.30                           |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A014  | 000 | 211   |      |      |    |    | Materiales, Útiles y Equipos Menores de Oficina.   | 0.00                 | 25,048.05   | 25,048.05              | 25,048.05            | 0.00                    | 25,048.05              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 25,048.05                            | 25,048.05                            |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A014  | 000 | 21101 | 1    | 5932 | F  | 30 | 2017   | 1                    | Materiales y Útiles de Oficina.   | 0.00                   | 25,048.05            | 25,048.05               | 25,048.05              | 0.00                                | 25,048.05                        | 0.00                            | 0.00                          | 0.00                                 | 25,048.05                            | 25,048.05    |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A014  | 000 | 217   |      |      |    |    | Materiales y Útiles de Enseñanza.  | 0.00                 | 456,049.25  | 456,049.25             | 456,049.25           | 0.00                    | 456,049.25             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 456,049.25                           | 456,049.25                           |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A014  | 000 | 21701 | 1    | 5932 | F  | 30 | 2017   | 1                    | Materiales Didácticos para Planteles Educativos.                          | 0.00                   | 456,049.25           | 456,049.25              | 456,049.25             | 0.00                                | 456,049.25                       | 0.00                            | 0.00                          | 0.00                                 | 456,049.25                           | 456,049.25   |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A014  | 000 | 3000  |      |      |    |    | Servicios Generales.   | 0.00                 | 2,044,686.00  | 2,044,686.00           | 2,044,686.00         | 0.00                    | 2,044,686.00           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 2,044,686.00                         | 2,044,686.00                         |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A014  | 000 | 3300  |      |      |    |    | Servicios Profesionales, Científicos, Técnicos y Otros Servicios.                              | 0.00                 | 1,831,176.00  | 1,831,176.00           | 1,831,176.00         | 0.00                    | 1,831,176.00           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 1,831,176.00                         | 1,831,176.00                         |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A014  | 000 | 333   |      |      |    |    | Servicios de Consultoría Administrativa, Procesos, Técnica y en Tecnologías de la Información. | 0.00                 | 1,831,176.00  | 1,831,176.00           | 1,831,176.00         | 0.00                    | 1,831,176.00           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 1,831,176.00                         | 1,831,176.00                         |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A014  | 000 | 33303 | 1    | 5932 | F  | 30 | 2017   | 1                    | Servicios Relacionados con Certificación de Procesos.                     | 0.00                   | 1,831,176.00         | 1,831,176.00            | 1,831,176.00           | 0.00                                | 1,831,176.00                     | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 1,831,176.00 | 1,831,176.00 |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A014  | 000 | 3700  |      |      |    |    | Servicios de Traslado y Viáticos.  | 0.00                 | 213,510.00  | 213,510.00             | 213,510.00           | 0.00                    | 213,510.00             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 213,510.00                           | 213,510.00                           |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A014  | 000 | 371   |      |      |    |    | Pasajes Aéreos.  | 0.00                 | 127,650.00  | 127,650.00             | 127,650.00           | 0.00                    | 127,650.00             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 127,650.00                           | 127,650.00                           |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A014  | 000 | 37111 | 1    | 5932 | F  | 30 | 2017   | 1                    | Pasajes Nacionales Aéreos.  | 0.00                   | 127,650.00           | 127,650.00              | 127,650.00             | 0.00                                | 127,650.00                       | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 127,650.00   | 127,650.00   |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A014  | 000 | 375   |      |      |    |    | Viáticos en el País.   | 0.00                 | 85,860.00   | 85,860.00              | 85,860.00            | 0.00                    | 85,860.00              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 85,860.00                            | 85,860.00                            |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A014  | 000 | 37511 | 1    | 5932 | F  | 30 | 2017   | 1                    | Viáticos Nacionales.  | 0.00                   | 85,860.00            | 85,860.00               | 85,860.00              | 0.00                                | 85,860.00                        | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 85,860.00    | 85,860.00    |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A014  | 000 | 4000  |      |      |    |    | Transferencias, Asignaciones, Subsidios y Otras Ayudas.  | 0.00                 | 4,011,995.40  | 4,011,995.40           | 4,011,995.40         | 0.00                    | 4,011,995.40           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 4,011,995.40                         | 4,011,995.40                         |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A014  | 000 | 4400  |      |      |    |    | Ayudas Sociales.   | 0.00                 | 4,011,995.40  | 4,011,995.40           | 4,011,995.40         | 0.00                    | 4,011,995.40           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 4,011,995.40                         | 4,011,995.40                         |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A014  | 000 | 443   |      |      |    |    | Ayudas Sociales a Instituciones de Enseñanza.  | 0.00                 | 4,011,995.40  | 4,011,995.40           | 4,011,995.40         | 0.00                    | 4,011,995.40           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 4,011,995.40                         | 4,011,995.40                         |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A014  | 000 | 44303 | 1    | 5932 | F  | 30 | 2017   | 1                    | Ayudas a Voluntarios que Participan en Programas Especiales de Educación. | 0.00                   | 4,011,995.40         | 4,011,995.40            | 4,011,995.40           | 0.00                                | 4,011,995.40                     | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 4,011,995.40 | 4,011,995.40 |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | B002  |     |       |      |      |    |    | Becas para Hijos de Madres Solteras  | 3,120,000.00         | 0.00  | 3,120,000.00           | 3,120,000.00         | 0.00                    | 1,872,000.00           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 1,872,000.00                         | 3,120,000.00                         |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | B002  | 000 |       |      |      |    |    | Cobertura Estatal  | 3,120,000.00         | 0.00  | 3,120,000.00           | 3,120,000.00         | 0.00                    | 1,872,000.00           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 1,872,000.00                         | 3,120,000.00                         |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | B002  | 000 | 4000  |      |      |    |    | Transferencias, Asignaciones, Subsidios y Otras Ayudas.  | 3,120,000.00         | 0.00  | 3,120,000.00           | 3,120,000.00         | 0.00                    | 1,872,000.00           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 1,872,000.00                         | 3,120,000.00                         |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | B002  | 000 | 4400  |      |      |    |    | Ayudas Sociales.   | 3,120,000.00         | 0.00  | 3,120,000.00           | 3,120,000.00         | 0.00                    | 1,872,000.00           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 1,872,000.00                         | 3,120,000.00                         |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | B002  | 000 | 441   |      |      |    |    | Ayudas Sociales a Personas.  | 3,120,000.00         | 0.00  | 3,120,000.00           | 3,120,000.00         | 0.00                    | 1,872,000.00           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 1,872,000.00                         | 3,120,000.00                         |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | B002  | 000 | 44107 | 2    | 1A01 | S  | 01 | 2017   | 1                    | Becas.  | 3,120,000.00           | 0.00                 | 3,120,000.00            | 3,120,000.00           | 0.00                                | 1,872,000.00                     | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 1,872,000.00 | 3,120,000.00 |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  |       |     |       |      |      |    |    | Servicios de apoyo administrativo  | 2,403,075.54         | 34,364.32   | 2,437,439.86           | 2,437,439.86         | 0.00                    | 1,078,950.49           | 883,116.09                          | 883,116.09                       | 874,413.21                      | 873,709.69                    | 204,537.28                           | 1,554,323.77                         |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  |     |       |      |      |    |    | Conducción y Coordinación de Programas Especiales y Compensatorios                             | 2,403,075.54         | 34,364.32   | 2,437,439.86           | 2,437,439.86         | 0.00                    | 1,078,950.49           | 883,116.09                          | 883,116.09                       | 874,413.21                      | 873,709.69                    | 204,537.28                           | 1,554,323.77                         |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 |       |      |      |    |    | Cobertura Estatal  | 2,403,075.54         | 34,364.32   | 2,437,439.86           | 2,437,439.86         | 0.00                    | 1,078,950.49           | 883,116.09                          | 883,116.09                       | 874,413.21                      | 873,709.69                    | 204,537.28                           | 1,554,323.77                         |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 1000  |      |      |    |    | Servicios Personales.  | 2,206,345.07         | 20,961.55   | 2,227,306.62           | 2,227,306.62         | 0.00                    | 973,455.16             | 858,826.91                          | 858,826.91                       | 858,826.91                      | 858,826.91                    | 114,628.25                           | 1,368,479.71                         |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 1100  |      |      |    |    | Remuneraciones al Personal de Carácter Permanente.   | 1,105,833.24         | 528.22  | 1,106,361.46           | 1,106,361.46         | 0.00                    | 553,444.84             | 552,097.66                          | 552,097.66                       | 552,097.66                      | 552,097.66                    | 1,347.18                             | 554,263.80                           |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 113   |      |      |    |    | Sueldos Base al Personal Permanente.   | 1,105,833.24         | 528.22  | 1,106,361.46           | 1,106,361.46         | 0.00                    | 553,444.84             | 552,097.66                          | 552,097.66                       | 552,097.66                      | 552,097.66                    | 1,347.18                             | 554,263.80                           |              |              |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 11304 | 1    | 5811 | S  | 01 | 2017   | 2                    | Sueldo al Personal de Confianza.  | 225,468.36             | -37,578.06           | 187,890.30              | 187,890.30             | 0.00                                | 93,945.15                        | 92,917.84                       | 92,917.84                     | 92,917.84                            | 92,917.84                            | 1,027.31     | 94,972.46    |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 11304 | 1    | 5933 | F  | 29 | 2017   | 2                    | Sueldo al Personal de Confianza.  | 0.00                   | 37,578.06            | 37,578.06               | 37,578.06              | 0.00                                | 18,789.03                        | 18,469.16                       | 18,469.16                     | 18,469.16                            | 18,469.16                            | 319.87       | 19,108.90    |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 11311 | 1    | 5811 | S  | 01 | 2017   | 2                    | Sueldo al Personal Sindicalizado.   | 880,364.88             | -146,199.26          | 734,165.62              | 734,165.62             | 0.00                                | 367,346.92                       | 367,346.92                      | 367,346.92                    | 367,346.92                           | 367,346.92                           | 0.00         | 366,818.70   |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 11311 | 1    | 5933 | F  | 29 | 2017   | 2                    | Sueldo al Personal Sindicalizado.   | 0.00                   | 146,727.48           | 146,727.48              | 146,727.48             | 0.00                                | 73,363.74                        | 73,363.74                       | 73,363.74                     | 73,363.74                            | 73,363.74                            | 0.00         | 73,363.74    |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 1300  |      |      |    |    | Remuneraciones Adicionales y Especiales.   | 363,257.92           | 12,178.33   | 375,436.25             | 375,436.25           | 0.00                    | 79,572.54              | 65,536.09                           | 65                               |                                 |                               |                                      |                                      |              |              |

21111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSFS | PP | OA | AI  | PT | MPIO | GASTO | TG  | FF    | SFTE | PF   | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta   | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |           |            |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|-------------|----------------------|---|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|-----------|------------|
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 13101 | 1    | 5811 | S  | 01 | 2017        | 2                    | Prima Quinquenal por Años de Servicios Efectivos Prestados.                             | 31,560.00              | -4,997.50            | 26,562.50               | 26,562.50              | 0.00                                | 13,412.50                        | 13,412.50                       | 13,412.50                     | 13,412.50                            | 13,412.50                            | 0.00      | 13,150.00  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 13101 | 1    | 5933 | F  | 29 | 2017        | 2                    | Prima Quinquenal por Años de Servicios Efectivos Prestados.                             | 0.00                   | 5,260.00             | 5,260.00                | 5,260.00               | 0.00                                | 2,630.00                         | 2,630.00                        | 2,630.00                      | 2,630.00                             | 2,630.00                             | 0.00      | 2,630.00   |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 132   |      |      |    |    |             |                      | Primas de Vacaciones, Dominical y Gratificación de Fin de Año.                          | 244,016.20             | 11,915.83            | 255,932.03              | 255,932.03             | 0.00                                | 25,952.16                        | 11,915.83                       | 11,915.83                     | 11,915.83                            | 11,915.83                            | 14,036.33 | 244,016.20 |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 13201 | 1    | 5811 | S  | 01 | 2017        | 2                    | Primas de Vacaciones y Dominical.   | 28,072.66              | 11,915.83            | 39,988.49               | 39,988.49              | 0.00                                | 25,952.16                        | 11,915.83                       | 11,915.83                     | 11,915.83                            | 11,915.83                            | 14,036.33 | 28,072.66  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 13202 | 1    | 5811 | S  | 01 | 2017        | 2                    | Aguinaldo o Gratificación de Fin de Año.  | 215,943.54             | 0.00                 | 215,943.54              | 215,943.54             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00      | 215,943.54 |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 134   |      |      |    |    |             |                      | Compensaciones.   | 87,681.72              | 0.00                 | 87,681.72               | 87,681.72              | 0.00                                | 37,577.76                        | 37,577.76                       | 37,577.76                     | 37,577.76                            | 37,577.76                            | 0.12      | 50,103.96  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 13420 | 1    | 5811 | S  | 01 | 2017        | 2                    | Compensaciones por Servicios Especiales.  | 87,681.72              | -12,525.96           | 75,155.76               | 75,155.76              | 0.00                                | 31,314.80                        | 31,314.80                       | 31,314.80                     | 31,314.80                            | 31,314.80                            | 0.10      | 43,840.96  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 13420 | 1    | 5933 | F  | 29 | 2017        | 2                    | Compensaciones por Servicios Especiales.  | 0.00                   | 12,525.96            | 12,525.96               | 12,525.96              | 0.00                                | 6,262.98                         | 6,262.96                        | 6,262.96                      | 6,262.96                             | 6,262.96                             | 0.02      | 6,263.00   |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 1400  |      |      |    |    |             |                      | Seguridad Social.   | 324,552.17             | 0.00                 | 324,552.17              | 324,552.17             | 0.00                                | 153,404.06                       | 130,179.16                      | 130,179.16                    | 130,179.16                           | 130,179.16                           | 23,224.90 | 194,373.01 |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 141   |      |      |    |    |             |                      | Aportaciones de Seguridad Social.   | 271,320.33             | 0.00                 | 271,320.33              | 271,320.33             | 0.00                                | 135,660.12                       | 120,888.10                      | 120,888.10                    | 120,888.10                           | 120,888.10                           | 14,772.02 | 150,432.23 |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 14103 | 1    | 5811 | S  | 01 | 2017        | 2                    | Aportaciones al IMSS.   | 15,235.92              | -2,539.32            | 12,696.60               | 12,696.60              | 0.00                                | 6,348.30                         | 2,245.03                        | 2,245.03                      | 2,245.03                             | 2,245.03                             | 4,103.27  | 10,451.57  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 14103 | 1    | 5933 | F  | 29 | 2017        | 2                    | Aportaciones al IMSS.   | 0.00                   | 2,539.32             | 2,539.32                | 2,539.32               | 0.00                                | 1,269.66                         | 1,269.66                        | 1,269.66                      | 1,269.66                             | 1,269.66                             | 0.00      | 1,269.66   |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 14114 | 1    | 5811 | S  | 01 | 2017        | 2                    | Aportaciones al ISSTECH.  | 132,780.65             | -22,130.10           | 110,650.55              | 110,650.55             | 0.00                                | 55,325.25                        | 49,794.19                       | 49,794.19                     | 49,794.19                            | 49,794.19                            | 5,531.06  | 60,856.36  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 14114 | 1    | 5933 | F  | 29 | 2017        | 2                    | Aportaciones al ISSTECH.  | 0.00                   | 22,130.10            | 22,130.10               | 22,130.10              | 0.00                                | 11,065.05                        | 11,065.05                       | 11,065.05                     | 11,065.05                            | 11,065.05                            | 0.00      | 11,065.05  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 14116 | 1    | 5811 | S  | 01 | 2017        | 2                    | Aportaciones de Seguridad Social.   | 123,303.76             | -20,550.62           | 102,753.14              | 102,753.14             | 0.00                                | 51,376.55                        | 46,238.86                       | 46,238.86                     | 46,238.86                            | 46,238.86                            | 5,137.69  | 56,514.28  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 14116 | 1    | 5933 | F  | 29 | 2017        | 2                    | Aportaciones de Seguridad Social.   | 0.00                   | 20,550.62            | 20,550.62               | 20,550.62              | 0.00                                | 10,275.31                        | 10,275.31                       | 10,275.31                     | 10,275.31                            | 10,275.31                            | 0.00      | 10,275.31  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 142   |      |      |    |    |             |                      | Aportaciones a Fondos de Vivienda.  | 53,231.84              | 0.00                 | 53,231.84               | 53,231.84              | 0.00                                | 17,743.94                        | 9,291.06                        | 9,291.06                      | 9,291.06                             | 9,291.06                             | 8,452.88  | 43,940.78  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 14202 | 1    | 5811 | S  | 01 | 2017        | 2                    | Aportaciones al INFONAVIT.  | 53,231.84              | -8,871.97            | 44,359.87               | 44,359.87              | 0.00                                | 17,743.94                        | 9,291.06                        | 9,291.06                      | 9,291.06                             | 9,291.06                             | 8,452.88  | 35,068.81  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 14202 | 1    | 5933 | F  | 29 | 2017        | 2                    | Aportaciones al INFONAVIT.  | 0.00                   | 8,871.97             | 8,871.97                | 8,871.97               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00      | 8,871.97   |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 1500  |      |      |    |    |             |                      | Otras Prestaciones Sociales y Económicas.   | 158,268.00             | 0.00                 | 158,268.00              | 158,268.00             | 0.00                                | 79,134.00                        | 79,134.00                       | 79,134.00                     | 79,134.00                            | 79,134.00                            | 0.00      | 79,134.00  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 159   |      |      |    |    |             |                      | Otras Prestaciones Sociales y Económicas.   | 158,268.00             | 0.00                 | 158,268.00              | 158,268.00             | 0.00                                | 79,134.00                        | 79,134.00                       | 79,134.00                     | 79,134.00                            | 79,134.00                            | 0.00      | 79,134.00  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 15906 | 1    | 5811 | S  | 01 | 2017        | 2                    | Previsión Social Múltiple.  | 158,268.00             | -26,378.00           | 131,890.00              | 131,890.00             | 0.00                                | 65,945.00                        | 65,945.00                       | 65,945.00                     | 65,945.00                            | 65,945.00                            | 0.00      | 65,945.00  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 15906 | 1    | 5933 | F  | 29 | 2017        | 2                    | Previsión Social Múltiple.  | 0.00                   | 26,378.00            | 26,378.00               | 26,378.00              | 0.00                                | 13,189.00                        | 13,189.00                       | 13,189.00                     | 13,189.00                            | 13,189.00                            | 0.00      | 13,189.00  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 1700  |      |      |    |    |             |                      | Pago de Estímulos a Servidores Públicos.  | 254,433.74             | 8,255.00             | 262,688.74              | 262,688.74             | 0.00                                | 107,899.72                       | 31,880.00                       | 31,880.00                     | 31,880.00                            | 31,880.00                            | 76,019.72 | 230,808.74 |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 171   |      |      |    |    |             |                      | Estímulos.  | 254,433.74             | 8,255.00             | 262,688.74              | 262,688.74             | 0.00                                | 107,899.72                       | 31,880.00                       | 31,880.00                     | 31,880.00                            | 31,880.00                            | 76,019.72 | 230,808.74 |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 17102 | 1    | 5811 | S  | 01 | 2017        | 2                    | Estímulos al Personal.  | 155,083.74             | 5,245.00             | 160,328.74              | 160,328.74             | 0.00                                | 101,894.72                       | 25,875.00                       | 25,875.00                     | 25,875.00                            | 25,875.00                            | 76,019.72 | 134,453.74 |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 17102 | 1    | 5933 | F  | 29 | 2017        | 2                    | Estímulos al Personal.  | 0.00                   | 3,010.00             | 3,010.00                | 3,010.00               | 0.00                                | 1,505.00                         | 1,505.00                        | 1,505.00                      | 1,505.00                             | 1,505.00                             | 0.00      | 1,505.00   |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 17103 | 1    | 5811 | S  | 01 | 2017        | 2                    | Incentivo al Personal.  | 99,350.00              | -61,600.00           | 37,750.00               | 37,750.00              | 0.00                                | 4,500.00                         | 4,500.00                        | 4,500.00                      | 4,500.00                             | 4,500.00                             | 0.00      | 33,250.00  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 17103 | 1    | 5933 | F  | 29 | 2017        | 2                    | Incentivo al Personal.  | 0.00                   | 61,600.00            | 61,600.00               | 61,600.00              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00      | 61,600.00  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 2000  |      |      |    |    |             |                      | Materiales y Suministros.   | 133,569.09             | 0.00                 | 133,569.09              | 133,569.09             | 0.00                                | 66,784.53                        | 7,522.78                        | 7,522.78                      | 2,337.50                             | 2,337.50                             | 64,447.03 | 126,046.31 |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 2100  |      |      |    |    |             |                      | Materiales de Administración, Emisión de Documentos y Artículos Oficiales.              | 99,132.16              | 0.00                 | 99,132.16               | 99,132.16              | 0.00                                | 49,566.06                        | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 49,566.06 |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 211   |      |      |    |    |             |                      | Materiales, Útiles y Equipos Menores de Oficina.  | 15,983.77              | 0.00                 | 15,983.77               | 15,983.77              | 0.00                                | 7,991.88                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 7,991.88  |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 21101 | 1    | 1A01 | S  | 01 | 2017        | 1                    | Materiales y Útiles de Oficina.   | 15,983.77              | 0.00                 | 15,983.77               | 15,983.77              | 0.00                                | 7,991.88                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 7,991.88  |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 212   |      |      |    |    |             |                      | Materiales y Útiles de Impresión y Reproducción.  | 17,688.84              | 0.00                 | 17,688.84               | 17,688.84              | 0.00                                | 8,844.42                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 8,844.42  |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 21201 | 1    | 1A01 | S  | 01 | 2017        | 1                    | Materiales y Útiles de Impresión y Reproducción.  | 17,688.84              | 0.00                 | 17,688.84               | 17,688.84              | 0.00                                | 8,844.42                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 8,844.42  |            |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 214   |      |      |    |    |             |                      | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones. | 65,459.55              | 0.00                 | 65,459.55               | 65,459.55              | 0.00                                | 32,729.76                        | 0.00                            | 0.00                          | 0.00                                 |                                      |           |            |

21111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSFS | PP | OA | AI  | PT | MPIO | GASTO | TG  | FF    | SFTE | PF   | CP | DM | DESCRIPCIÓN  | Presupuesto Aprobado | Modificación Neta  | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |            |           |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|--|----------------------|--|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|------------|-----------|
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 2900  |      |      |    |    | Herramientas, Refacciones y Accesorios Menores.                        | 13,804.00            | 0.00   | 13,804.00              | 13,804.00            | 0.00                    | 6,902.01               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 6,902.01                             | 13,804.00                            |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 296   |      |      |    |    | Refacciones y Accesorios Menores de Equipo de Transporte.              | 13,804.00            | 0.00   | 13,804.00              | 13,804.00            | 0.00                    | 6,902.01               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 6,902.01                             | 13,804.00                            |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 29601 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Refacciones y Accesorios Menores de Equipo de Transporte.  | 13,804.00              | 0.00                 | 13,804.00               | 13,804.00              | 0.00                                | 6,902.01                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 6,902.01   | 13,804.00 |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 3000  |      |      |    |    | Servicios Generales.   | 63,161.38            | 0.00   | 63,161.38              | 63,161.38            | 0.00                    | 25,308.03              | 16,766.40                           | 16,766.40                        | 13,248.80                       | 12,545.28                     | 12,059.23                            | 46,394.98                            |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 3200  |      |      |    |    | Servicios de Arrendamiento.  | 8,442.24             | 0.00   | 8,442.24               | 8,442.24             | 0.00                    | 4,221.12               | 4,221.12                            | 4,221.12                         | 703.52                          | 0.00                          | 3,517.60                             | 4,221.12                             |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 326   |      |      |    |    | Arrendamiento de Maquinaria, Otros Equipos y Herramientas.             | 8,442.24             | 0.00   | 8,442.24               | 8,442.24             | 0.00                    | 4,221.12               | 4,221.12                            | 4,221.12                         | 703.52                          | 0.00                          | 3,517.60                             | 4,221.12                             |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 32601 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Arrendamiento de Maquinaria y Equipo.  | 8,442.24               | 0.00                 | 8,442.24                | 8,442.24               | 0.00                                | 4,221.12                         | 4,221.12                        | 4,221.12                      | 703.52                               | 0.00                                 | 3,517.60   | 4,221.12  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 3500  |      |      |    |    | Servicios de Instalación, Reparación, Mantenimiento y Conservación.    | 4,752.27             | 0.00   | 4,752.27               | 4,752.27             | 0.00                    | 2,376.15               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 2,376.15                             | 4,752.27                             |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 355   |      |      |    |    | Reparación y Mantenimiento de Equipo de Transporte.                    | 4,752.27             | 0.00   | 4,752.27               | 4,752.27             | 0.00                    | 2,376.15               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 2,376.15                             | 4,752.27                             |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 35501 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales | 4,752.27               | 0.00                 | 4,752.27                | 4,752.27               | 0.00                                | 2,376.15                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 2,376.15   | 4,752.27  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 3700  |      |      |    |    | Servicios de Traslado y Viáticos.                                      | 12,331.01            | 0.00   | 12,331.01              | 12,331.01            | 0.00                    | 6,165.48               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 6,165.48                             | 12,331.01                            |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 372   |      |      |    |    | Pasajes Terrestres.  | 3,012.00             | 0.00   | 3,012.00               | 3,012.00             | 0.00                    | 1,506.00               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 1,506.00                             | 3,012.00                             |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 37211 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Pasajes Nacionales Terrestres.   | 3,012.00               | 0.00                 | 3,012.00                | 3,012.00               | 0.00                                | 1,506.00                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 1,506.00   | 3,012.00  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 375   |      |      |    |    | Viáticos en el País.   | 9,319.01             | 0.00   | 9,319.01               | 9,319.01             | 0.00                    | 4,659.48               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 4,659.48                             | 9,319.01                             |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 37511 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Viáticos Nacionales.   | 9,319.01               | 0.00                 | 9,319.01                | 9,319.01               | 0.00                                | 4,659.48                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 4,659.48   | 9,319.01  |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 3900  |      |      |    |    | Otros Servicios Generales.   | 37,635.86            | 0.00   | 37,635.86              | 37,635.86            | 0.00                    | 12,545.28              | 12,545.28                           | 12,545.28                        | 12,545.28                       | 0.00                          | 25,090.58                            | 37,635.86                            |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 398   |      |      |    |    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 37,635.86            | 0.00   | 37,635.86              | 37,635.86            | 0.00                    | 12,545.28              | 12,545.28                           | 12,545.28                        | 12,545.28                       | 0.00                          | 25,090.58                            | 37,635.86                            |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 39801 | 1    | 5814 | S  | 01 | 2017   | 2                    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                                     | 37,635.86              | 0.00                 | 37,635.86               | 37,635.86              | 0.00                                | 12,545.28                        | 12,545.28                       | 12,545.28                     | 12,545.28                            | 0.00                                 | 25,090.58  | 37,635.86 |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 4000  |      |      |    |    | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                | 0.00                 | 13,402.77  | 13,402.77              | 13,402.77            | 0.00                    | 13,402.77              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 13,402.77                            | 13,402.77                            |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 4300  |      |      |    |    | Subsidios y Subvenciones.  | 0.00                 | 13,402.77  | 13,402.77              | 13,402.77            | 0.00                    | 13,402.77              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 13,402.77                            | 13,402.77                            |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 439   |      |      |    |    | Otros Subsidios.   | 0.00                 | 13,402.77  | 13,402.77              | 13,402.77            | 0.00                    | 13,402.77              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 13,402.77                            | 13,402.77                            |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 004 | 01 | S01  | A007  | 000 | 43909 | 1    | 5811 | S  | 01 | 2017   | 2                    | Subsidios por Otras Medidas Económicas.  | 0.00                   | 13,402.77            | 13,402.77               | 13,402.77              | 0.00                                | 13,402.77                        | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 13,402.77  | 13,402.77 |
| 03 | 2  | 5   | 6    | 1  | A  | 133 |    |      |       |     |       |      |      |    |    | Programa de servicios de apoyo a la educación                          | 544,312.10           | 0.00   | 544,312.10             | 544,312.10           | 0.00                    | 232,411.36             | 222,411.16                          | 222,411.16                       | 222,411.16                      | 10,000.20                     | 321,900.94                           |                                      |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 133 | 01 |      |       |     |       |      |      |    |    | Asignación Normal  | 544,312.10           | 0.00   | 544,312.10             | 544,312.10           | 0.00                    | 232,411.36             | 222,411.16                          | 222,411.16                       | 222,411.16                      | 10,000.20                     | 321,900.94                           |                                      |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S03  |       |     |       |      |      |    |    | Servicios de cultura, recreación y deporte.                            | 544,312.10           | 0.00   | 544,312.10             | 544,312.10           | 0.00                    | 232,411.36             | 222,411.16                          | 222,411.16                       | 222,411.16                      | 10,000.20                     | 321,900.94                           |                                      |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S03  | A008  |     |       |      |      |    |    | Cursos y Talleres  | 544,312.10           | 0.00   | 544,312.10             | 544,312.10           | 0.00                    | 232,411.36             | 222,411.16                          | 222,411.16                       | 222,411.16                      | 10,000.20                     | 321,900.94                           |                                      |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S03  | A008  | 000 |       |      |      |    |    | Cobertura Estatal  | 544,312.10           | 0.00   | 544,312.10             | 544,312.10           | 0.00                    | 232,411.36             | 222,411.16                          | 222,411.16                       | 222,411.16                      | 10,000.20                     | 321,900.94                           |                                      |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S03  | A008  | 000 | 1000  |      |      |    |    | Servicios Personales.  | 534,214.80           | 0.00   | 534,214.80             | 534,214.80           | 0.00                    | 229,045.60             | 219,045.40                          | 219,045.40                       | 219,045.40                      | 10,000.20                     | 315,169.40                           |                                      |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S03  | A008  | 000 | 1200  |      |      |    |    | Remuneraciones al Personal de Carácter Transitorio.                    | 302,056.20           | 0.00   | 302,056.20             | 302,056.20           | 0.00                    | 151,028.10             | 151,028.00                          | 151,028.00                       | 151,028.00                      | 0.10                          | 151,028.20                           |                                      |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S03  | A008  | 000 | 122   |      |      |    |    | Sueldos Base al Personal Eventual.                                     | 302,056.20           | 0.00   | 302,056.20             | 302,056.20           | 0.00                    | 151,028.10             | 151,028.00                          | 151,028.00                       | 151,028.00                      | 0.10                          | 151,028.20                           |                                      |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S03  | A008  | 000 | 12201 | 1    | 5811 | S  | 01 | 2017   | 2                    | Sueldo al Personal Eventual.   | 302,056.20             | -50,342.70           | 251,713.50              | 251,713.50             | 0.00                                | 125,856.75                       | 125,856.70                      | 125,856.70                    | 125,856.70                           | 0.05                                 | 125,856.80 |           |
| 03 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S03  | A008  | 000 | 12201 | 1    | 5933 | F  | 29 | 2017   | 2                    | Sueldo al Personal Eventual.   | 0.00                   | 50,342.70            | 50,342.70               | 50,342.70              | 0.00                                | 25,171.35                        | 25,171.30                       | 25,171.30                     | 25,171.30                            | 0.05                                 | 25,171.40  |           |
| 03 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S03  | A008  | 000 | 1300  |      |      |    |    | Remuneraciones Adicionales y Especiales.                               | 167,809.00           | 0.00   | 167,809.00             | 167,809.00           | 0.00                    | 50,342.70              | 50,342.60                           | 50,342.60                        | 50,342.60                       | 0.10                          | 117,466.40                           |                                      |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S03  | A008  | 000 | 132   |      |      |    |    | Primas de Vacaciones, Dominical y Gratificación de Fin de Año.         | 50,342.70            | 0.00   | 50,342.70              | 50,342.70            | 0.00                    | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 50,342.70                            |                                      |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S03  | A008  | 000 | 13202 | 1    | 5811 | S  | 01 | 2017   | 2                    | Aguinaldo o Gratificación de Fin de Año.   | 50,342.70              | 0.00                 | 50,342.70               | 50,342.70              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 50,342.70  |           |
| 03 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S03  | A008  | 000 | 134   |      |      |    |    | Compensaciones.  | 117,466.30           | 0.00   | 117,466.30             | 117,466.30           | 0.00                    | 50,342.70              | 50,342.60                           | 50,342.60                        | 50,342.60                       | 0.10                          | 67,123.70                            |                                      |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S03  | A008  | 000 | 13420 | 1    | 5811 | S  | 01 | 2017   | 2                    | Compensaciones por Servicios Especiales.   | 117,466.30             | -16,780.90           | 100,685.40              | 100,685.40             | 0.00                                | 41,952.25                        | 41,952.20                       | 41,952.20                     | 41,952.20                            | 0.05                                 | 58,733.20  |           |
| 03 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S03  | A008  | 000 | 13420 | 1    | 5933 | F  | 29 | 2017   | 2                    | Compensaciones por Servicios Especiales.   | 0.00                   | 16,780.90            | 16,780.90               | 16,780.90              | 0.00                                | 8,390.45                         | 8,390.40                        | 8,390.40                      | 8,390.40                             | 0.05                                 | 8,390.50   |           |

21111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSFS | PP | OA | AI  | PT | MPIO | GASTO | TG  | FF    | SFTE | PF   | CP | DM | DESCRIPCIÓN  | Presupuesto Aprobado | Modificación Neta  | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |            |           |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|--|----------------------|--|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|------------|-----------|
| 03 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S03  | A008  | 000 | 1400  |      |      |    |    | Seguridad Social.  | 29,349.60            | 0.00   | 29,349.60              | 29,349.60            | 0.00                    | 14,674.80              | 14,674.80                           | 14,674.80                        | 14,674.80                       | 14,674.80                     | 0.00                                 | 14,674.80                            |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S03  | A008  | 000 | 141   |      |      |    |    | Aportaciones de Seguridad Social.                                      | 29,349.60            | 0.00   | 29,349.60              | 29,349.60            | 0.00                    | 14,674.80              | 14,674.80                           | 14,674.80                        | 14,674.80                       | 14,674.80                     | 0.00                                 | 14,674.80                            |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S03  | A008  | 000 | 14103 | 1    | 5811 | S  | 01 | 2017   | 2                    | Aportaciones al IMSS.  | 29,349.60              | -4,891.60            | 24,458.00               | 24,458.00              | 0.00                                | 12,229.00                        | 12,229.00                       | 12,229.00                     | 12,229.00                            | 0.00                                 | 12,229.00  |           |
| 03 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S03  | A008  | 000 | 14103 | 1    | 5933 | F  | 29 | 2017   | 2                    | Aportaciones al IMSS.  | 0.00                   | 4,891.60             | 4,891.60                | 4,891.60               | 0.00                                | 2,445.80                         | 2,445.80                        | 2,445.80                      | 2,445.80                             | 0.00                                 | 2,445.80   |           |
| 03 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S03  | A008  | 000 | 1700  |      |      |    |    | Pago de Estímulos a Servidores Públicos.                               | 35,000.00            | 0.00   | 35,000.00              | 35,000.00            | 0.00                    | 13,000.00              | 3,000.00                            | 3,000.00                         | 3,000.00                        | 3,000.00                      | 10,000.00                            | 32,000.00                            |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S03  | A008  | 000 | 171   |      |      |    |    | Estímulos.   | 35,000.00            | 0.00   | 35,000.00              | 35,000.00            | 0.00                    | 13,000.00              | 3,000.00                            | 3,000.00                         | 3,000.00                        | 3,000.00                      | 10,000.00                            | 32,000.00                            |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S03  | A008  | 000 | 17102 | 1    | 5811 | S  | 01 | 2017   | 2                    | Estímulos al Personal.   | 9,000.00               | 0.00                 | 9,000.00                | 9,000.00               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 9,000.00   |           |
| 03 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S03  | A008  | 000 | 17103 | 1    | 5811 | S  | 01 | 2017   | 2                    | Incentivo al Personal.   | 26,000.00              | -13,000.00           | 13,000.00               | 13,000.00              | 0.00                                | 13,000.00                        | 3,000.00                        | 3,000.00                      | 3,000.00                             | 3,000.00                             | 10,000.00  | 10,000.00 |
| 03 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S03  | A008  | 000 | 17103 | 1    | 5933 | F  | 29 | 2017   | 2                    | Incentivo al Personal.   | 0.00                   | 13,000.00            | 13,000.00               | 13,000.00              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 13,000.00  |           |
| 03 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S03  | A008  | 000 | 3000  |      |      |    |    | Servicios Generales.   | 10,097.30            | 0.00   | 10,097.30              | 10,097.30            | 0.00                    | 3,365.76               | 3,365.76                            | 3,365.76                         | 3,365.76                        | 3,365.76                      | 0.00                                 | 6,731.54                             |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S03  | A008  | 000 | 3900  |      |      |    |    | Otros Servicios Generales.   | 10,097.30            | 0.00   | 10,097.30              | 10,097.30            | 0.00                    | 3,365.76               | 3,365.76                            | 3,365.76                         | 3,365.76                        | 3,365.76                      | 0.00                                 | 6,731.54                             |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S03  | A008  | 000 | 398   |      |      |    |    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 10,097.30            | 0.00   | 10,097.30              | 10,097.30            | 0.00                    | 3,365.76               | 3,365.76                            | 3,365.76                         | 3,365.76                        | 3,365.76                      | 0.00                                 | 6,731.54                             |            |           |
| 03 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S03  | A008  | 000 | 39801 | 1    | 5814 | S  | 01 | 2017   | 2                    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 10,097.30              | 0.00                 | 10,097.30               | 10,097.30              | 0.00                                | 3,365.76                         | 3,365.76                        | 3,365.76                      | 3,365.76                             | 3,365.76                             | 0.00       | 6,731.54  |
| 04 |    |     |      |    |    |     |    |      |       |     |       |      |      |    |    | Coordinación General de Administración Estatal                         | 67,897,129.27        | 1,345,875.30   | 69,243,004.57          | 62,237,832.04        | 7,005,172.53            | 48,664,739.37          | 1,923,659.85                        | 1,923,659.85                     | 1,923,659.85                    | 1,923,659.85                  | 46,741,079.52                        | 60,314,172.19                        |            |           |
| 04 | 2  |     |      |    |    |     |    |      |       |     |       |      |      |    |    | Desarrollo Social  | 67,897,129.27        | 1,345,875.30   | 69,243,004.57          | 62,237,832.04        | 7,005,172.53            | 48,664,739.37          | 1,923,659.85                        | 1,923,659.85                     | 1,923,659.85                    | 1,923,659.85                  | 46,741,079.52                        | 60,314,172.19                        |            |           |
| 04 | 2  | 5   |      |    |    |     |    |      |       |     |       |      |      |    |    | Educación  | 67,897,129.27        | 1,345,875.30   | 69,243,004.57          | 62,237,832.04        | 7,005,172.53            | 48,664,739.37          | 1,923,659.85                        | 1,923,659.85                     | 1,923,659.85                    | 1,923,659.85                  | 46,741,079.52                        | 60,314,172.19                        |            |           |
| 04 | 2  | 5   | 6    |    |    |     |    |      |       |     |       |      |      |    |    | Otros servicios educativos y actividades inherentes                    | 67,897,129.27        | 1,345,875.30   | 69,243,004.57          | 62,237,832.04        | 7,005,172.53            | 48,664,739.37          | 1,923,659.85                        | 1,923,659.85                     | 1,923,659.85                    | 1,923,659.85                  | 46,741,079.52                        | 60,314,172.19                        |            |           |
| 04 | 2  | 5   | 6    | 1  |    |     |    |      |       |     |       |      |      |    |    | Otros Servicios Educativos y Actividades Inherentes                    | 67,897,129.27        | 1,345,875.30   | 69,243,004.57          | 62,237,832.04        | 7,005,172.53            | 48,664,739.37          | 1,923,659.85                        | 1,923,659.85                     | 1,923,659.85                    | 1,923,659.85                  | 46,741,079.52                        | 60,314,172.19                        |            |           |
| 04 | 2  | 5   | 6    | 1  | A  |     |    |      |       |     |       |      |      |    |    | Programa Sectorial de Educación  | 67,897,129.27        | 1,345,875.30   | 69,243,004.57          | 62,237,832.04        | 7,005,172.53            | 48,664,739.37          | 1,923,659.85                        | 1,923,659.85                     | 1,923,659.85                    | 1,923,659.85                  | 46,741,079.52                        | 60,314,172.19                        |            |           |
| 04 | 2  | 5   | 6    | 1  | A  | 133 |    |      |       |     |       |      |      |    |    | Programa de servicios de apoyo a la educación                          | 67,897,129.27        | 1,345,875.30   | 69,243,004.57          | 62,237,832.04        | 7,005,172.53            | 48,664,739.37          | 1,923,659.85                        | 1,923,659.85                     | 1,923,659.85                    | 1,923,659.85                  | 46,741,079.52                        | 60,314,172.19                        |            |           |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 |      |       |     |       |      |      |    |    | Asignación Normal  | 67,897,129.27        | 1,345,875.30   | 69,243,004.57          | 62,237,832.04        | 7,005,172.53            | 48,664,739.37          | 1,923,659.85                        | 1,923,659.85                     | 1,923,659.85                    | 1,923,659.85                  | 46,741,079.52                        | 60,314,172.19                        |            |           |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  |       |     |       |      |      |    |    | Servicios de apoyo administrativo                                      | 67,897,129.27        | 1,345,875.30   | 69,243,004.57          | 62,237,832.04        | 7,005,172.53            | 48,664,739.37          | 1,923,659.85                        | 1,923,659.85                     | 1,923,659.85                    | 1,923,659.85                  | 46,741,079.52                        | 60,314,172.19                        |            |           |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  |     |       |      |      |    |    | Conducción y Coordinación de los Procesos Administrativos              | 67,897,129.27        | 1,345,875.30   | 69,243,004.57          | 62,237,832.04        | 7,005,172.53            | 48,664,739.37          | 1,923,659.85                        | 1,923,659.85                     | 1,923,659.85                    | 1,923,659.85                  | 46,741,079.52                        | 60,314,172.19                        |            |           |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 |       |      |      |    |    | Cobertura Estatal  | 67,897,129.27        | 1,345,875.30   | 69,243,004.57          | 62,237,832.04        | 7,005,172.53            | 48,664,739.37          | 1,923,659.85                        | 1,923,659.85                     | 1,923,659.85                    | 1,923,659.85                  | 46,741,079.52                        | 60,314,172.19                        |            |           |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 1000  |      |      |    |    | Servicios Personales.  | 36,581,036.02        | 1,204,381.90   | 37,785,417.92          | 37,785,417.92        | 0.00                    | 24,224,108.33          | 1,917,768.31                        | 1,917,768.31                     | 1,917,768.31                    | 22,306,340.02                 | 35,867,649.61                        |                                      |            |           |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 1100  |      |      |    |    | Remuneraciones al Personal de Carácter Permanente.                     | 484,866.72           | 20,538.73  | 505,405.45             | 505,405.45           | 0.00                    | 262,972.09             | 262,477.37                          | 262,477.37                       | 262,477.37                      | 494.72                        | 242,928.08                           |                                      |            |           |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 113   |      |      |    |    | Sueldos Base al Personal Permanente.                                   | 484,866.72           | 20,538.73  | 505,405.45             | 505,405.45           | 0.00                    | 262,972.09             | 262,477.37                          | 262,477.37                       | 262,477.37                      | 494.72                        | 242,928.08                           |                                      |            |           |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 11304 | 1    | 5811 | S  | 01 | 2017   | 2                    | Sueldo al Personal de Confianza.                                       | 484,866.72             | -60,272.39           | 424,594.33              | 424,594.33             | 0.00                                | 222,566.53                       | 222,071.87                      | 222,071.87                    | 222,071.87                           | 494.66                               | 202,522.46 |           |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 11304 | 1    | 5933 | F  | 29 | 2017   | 2                    | Sueldo al Personal de Confianza.                                       | 0.00                   | 80,811.12            | 80,811.12               | 80,811.12              | 0.00                                | 40,405.50                        | 40,405.50                       | 40,405.50                     | 40,405.50                            | 0.06                                 | 40,405.62  |           |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 1300  |      |      |    |    | Remuneraciones Adicionales y Especiales.                               | 293,424.13           | 10,458.41  | 303,882.54             | 303,882.54           | 0.00                    | 97,301.43              | 91,269.28                           | 91,269.28                        | 91,269.28                       | 6,032.15                      | 212,613.26                           |                                      |            |           |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 132   |      |      |    |    | Primas de Vacaciones, Dominical y Gratificación de Fin de Año.         | 104,865.27           | 3,612.24   | 108,477.51             | 108,477.51           | 0.00                    | 9,644.32               | 3,612.24                            | 3,612.24                         | 3,612.24                        | 6,032.08                      | 104,865.27                           |                                      |            |           |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 13201 | 1    | 5811 | S  | 01 | 2017   | 2                    | Primas de Vacaciones y Dominical.                                      | 12,064.15              | 3,612.24             | 15,676.39               | 15,676.39              | 0.00                                | 9,644.32                         | 3,612.24                        | 3,612.24                      | 3,612.24                             | 6,032.08                             | 12,064.15  |           |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 13202 | 1    | 5811 | S  | 01 | 2017   | 2                    | Aguinaldo o Gratificación de Fin de Año.                               | 92,801.12              | 0.00                 | 92,801.12               | 92,801.12              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 92,801.12  |           |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 134   |      |      |    |    | Compensaciones.  | 188,558.86           | 6,846.17   | 195,405.03             | 195,405.03           | 0.00                    | 87,657.11              | 87,657.04                           | 87,657.04                        | 87,657.04                       | 0.07                          | 107,747.99                           |                                      |            |           |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 13420 | 1    | 5811 | S  | 01 | 2017   | 2                    | Compensaciones por Servicios Especiales.                               | 188,558.86             | -20,090.81           | 168,468.05              | 168,468.05             | 0.00                                | 74,188.62                        | 74,188.58                       | 74,188.58                     | 74,188.58                            | 0.04                                 | 94,279.47  |           |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 13420 | 1    | 5933 | F  | 29 | 2017   | 2                    | Compensaciones por Servicios Especiales.                               | 0.00                   | 26,936.98            | 26,936.98               | 26,936.98              | 0.00                                | 13,468.46                        | 13,468.46                       | 13,468.46                     | 13,468.46                            | 0.03                                 | 13,468.52  |           |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 |       |      |      |    |    |  |                      |  |                        |                      |                         |                        |                                     |                                  |                                 |                               |                                      |                                      |            |           |

21111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSFS | PP | OA | AI  | PT | MPIO | GASTO | TG  | FF    | SFTE | PF   | CP | DM | DESCRIPCIÓN  | Presupuesto Aprobado | Modificación Neta  | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |               |              |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|--|----------------------|--|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|---------------|--------------|
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 1500  |      |      |    |    | Otras Prestaciones Sociales y Económicas.                              | 71,940.00            | 1,510,266.70   | 1,582,206.70           | 1,582,206.70         | 0.00                    | 1,546,236.70           | 1,546,236.70                        | 1,546,236.70                     | 1,546,236.70                    | 1,546,236.70                  | 0.00                                 | 35,970.00                            |               |              |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 152   |      |      |    |    | Indemnizaciones.   | 0.00                 | 1,507,269.20   | 1,507,269.20           | 1,507,269.20         | 0.00                    | 1,507,269.20           | 1,507,269.20                        | 1,507,269.20                     | 1,507,269.20                    | 1,507,269.20                  | 0.00                                 | 0.00                                 |               |              |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 15207 | 1    | 5811 | S  | 01 | 2017   | 1                    | Liquidaciones e Indemnizaciones.                                       | 0.00                   | 1,507,269.20         | 1,507,269.20            | 1,507,269.20           | 0.00                                | 1,507,269.20                     | 1,507,269.20                    | 1,507,269.20                  | 1,507,269.20                         | 1,507,269.20                         | 0.00          | 0.00         |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 159   |      |      |    |    | Otras Prestaciones Sociales y Económicas.                              | 71,940.00            | 2,997.50   | 74,937.50              | 74,937.50            | 0.00                    | 38,967.50              | 38,967.50                           | 38,967.50                        | 38,967.50                       | 38,967.50                     | 0.00                                 | 35,970.00                            |               |              |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 15906 | 1    | 5811 | S  | 01 | 2017   | 2                    | Previsión Social Múltiple.   | 71,940.00              | -8,992.50            | 62,947.50               | 62,947.50              | 0.00                                | 32,972.50                        | 32,972.50                       | 32,972.50                     | 32,972.50                            | 32,972.50                            | 0.00          | 29,975.00    |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 15906 | 1    | 5933 | F  | 29 | 2017   | 2                    | Previsión Social Múltiple.   | 0.00                   | 11,990.00            | 11,990.00               | 11,990.00              | 0.00                                | 5,995.00                         | 5,995.00                        | 5,995.00                      | 5,995.00                             | 5,995.00                             | 0.00          | 5,995.00     |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 1700  |      |      |    |    | Pago de Estímulos a Servidores Públicos.                               | 9,645,154.91         | -336,881.94  | 9,308,272.97           | 9,308,272.97         | 0.00                    | 9,274,772.97           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 9,274,772.97                         | 9,308,272.97  |              |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 171   |      |      |    |    | Estímulos.   | 9,645,154.91         | -336,881.94  | 9,308,272.97           | 9,308,272.97         | 0.00                    | 9,274,772.97           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 9,274,772.97                         |               |              |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 17102 | 1    | 5811 | S  | 01 | 2017   | 2                    | Estímulos al Personal.   | 9,000.00               | 0.00                 | 9,000.00                | 9,000.00               | 0.00                                | 9,000.00                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00          | 9,000.00     |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 17103 | 1    | 5811 | S  | 01 | 2017   | 2                    | Incentivo al Personal.   | 24,500.00              | -24,500.00           | 0.00                    | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00          |              |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 17103 | 1    | 5933 | F  | 29 | 2017   | 2                    | Incentivo al Personal.   | 0.00                   | 24,500.00            | 24,500.00               | 24,500.00              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00          | 24,500.00    |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 17107 | 1    | 5811 | S  | 01 | 2017   | 2                    | Incentivo al Personal (Docente).                                       | 9,611,654.91           | -336,881.94          | 9,274,772.97            | 9,274,772.97           | 0.00                                | 9,274,772.97                     | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 9,274,772.97  | 9,274,772.97 |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 3000  |      |      |    |    | Servicios Generales.   | 17,674.62            | 0.00   | 17,674.62              | 17,674.62            | 0.00                    | 5,891.54               | 5,891.54                            | 5,891.54                         | 5,891.54                        | 5,891.54                      | 0.00                                 | 11,783.08                            |               |              |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 3900  |      |      |    |    | Otros Servicios Generales.   | 17,674.62            | 0.00   | 17,674.62              | 17,674.62            | 0.00                    | 5,891.54               | 5,891.54                            | 5,891.54                         | 5,891.54                        | 5,891.54                      | 0.00                                 | 11,783.08                            |               |              |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 398   |      |      |    |    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 17,674.62            | 0.00   | 17,674.62              | 17,674.62            | 0.00                    | 5,891.54               | 5,891.54                            | 5,891.54                         | 5,891.54                        | 5,891.54                      | 0.00                                 | 11,783.08                            |               |              |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 39801 | 1    | 5814 | S  | 01 | 2017   | 2                    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 17,674.62              | 0.00                 | 17,674.62               | 17,674.62              | 0.00                                | 5,891.54                         | 5,891.54                        | 5,891.54                      | 5,891.54                             | 5,891.54                             | 0.00          | 11,783.08    |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 4000  |      |      |    |    | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                | 31,298,418.63        | -6,084,166.60  | 25,214,252.03          | 18,209,079.50        | 7,005,172.53            | 18,209,079.50          | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 18,209,079.50                        | 18,209,079.50                        |               |              |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 4400  |      |      |    |    | Ayudas Sociales.   | 6,669,738.23         | -5,668,100.60  | 1,001,637.63           | 0.00                 | 1,001,637.63            | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 |               |              |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 441   |      |      |    |    | Ayudas Sociales a Personas.  | 6,669,738.23         | -5,668,100.60  | 1,001,637.63           | 0.00                 | 1,001,637.63            | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 |               |              |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 44103 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Premios.   | 6,669,738.23           | -5,668,100.60        | 1,001,637.63            | 0.00                   | 1,001,637.63                        | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00          |              |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 4500  |      |      |    |    | Pensiones y Jubilaciones.  | 24,628,680.40        | -416,066.00  | 24,212,614.40          | 18,209,079.50        | 6,003,534.90            | 18,209,079.50          | 0.00                                | 0.00                             | 0.00                            | 18,209,079.50                 | 18,209,079.50                        |                                      |               |              |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 452   |      |      |    |    | Jubilaciones.  | 24,628,680.40        | -416,066.00  | 24,212,614.40          | 18,209,079.50        | 6,003,534.90            | 18,209,079.50          | 0.00                                | 0.00                             | 0.00                            | 18,209,079.50                 | 18,209,079.50                        |                                      |               |              |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 45201 | 4    | 1A01 | S  | 01 | 2017   | 1                    | Pago de Pensiones y Jubilaciones                                       | 24,628,680.40          | -416,066.00          | 24,212,614.40           | 18,209,079.50          | 6,003,534.90                        | 18,209,079.50                    | 0.00                            | 0.00                          | 0.00                                 | 18,209,079.50                        | 18,209,079.50 |              |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 9000  |      |      |    |    | Deuda Pública.   | 0.00                 | 6,225,660.00   | 6,225,660.00           | 6,225,660.00         | 0.00                    | 6,225,660.00           | 0.00                                | 0.00                             | 0.00                            | 6,225,660.00                  | 6,225,660.00                         |                                      |               |              |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 9900  |      |      |    |    | Adeudos de Ejercicios Fiscales Anteriores (ADEFAS).                    | 0.00                 | 6,225,660.00   | 6,225,660.00           | 6,225,660.00         | 0.00                    | 6,225,660.00           | 0.00                                | 0.00                             | 0.00                            | 6,225,660.00                  | 6,225,660.00                         |                                      |               |              |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 991   |      |      |    |    | ADEFAS.  | 0.00                 | 6,225,660.00   | 6,225,660.00           | 6,225,660.00         | 0.00                    | 6,225,660.00           | 0.00                                | 0.00                             | 0.00                            | 6,225,660.00                  | 6,225,660.00                         |                                      |               |              |
| 04 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 99106 | 1    | 1A01 | H  | 1B | 2017   | 1                    | Adeudos de Ejercicios Fiscales Anteriores por Servicios Personales.    | 0.00                   | 6,225,660.00         | 6,225,660.00            | 6,225,660.00           | 0.00                                | 6,225,660.00                     | 0.00                            | 0.00                          | 0.00                                 | 6,225,660.00                         | 6,225,660.00  |              |
| 05 |    |     |      |    |    |     |    |      |       |     |       |      |      |    |    | Coordinación General de Asuntos Jurídicos y Laborales                  | 654,164.47           | 21,380,518.41  | 22,034,682.88          | 22,034,682.88        | 0.00                    | 21,677,974.54          | 21,614,102.79                       | 21,605,482.04                    | 21,585,535.84                   | 21,583,075.99                 | 92,438.70                            | 420,580.09                           |               |              |
| 05 | 2  |     |      |    |    |     |    |      |       |     |       |      |      |    |    | Desarrollo Social  | 654,164.47           | 21,380,518.41  | 22,034,682.88          | 22,034,682.88        | 0.00                    | 21,677,974.54          | 21,614,102.79                       | 21,605,482.04                    | 21,585,535.84                   | 21,583,075.99                 | 92,438.70                            | 420,580.09                           |               |              |
| 05 | 2  | 5   |      |    |    |     |    |      |       |     |       |      |      |    |    | Educación  | 654,164.47           | 21,380,518.41  | 22,034,682.88          | 22,034,682.88        | 0.00                    | 21,677,974.54          | 21,614,102.79                       | 21,605,482.04                    | 21,585,535.84                   | 21,583,075.99                 | 92,438.70                            | 420,580.09                           |               |              |
| 05 | 2  | 5   | 6    |    |    |     |    |      |       |     |       |      |      |    |    | Otros servicios educativos y actividades inherentes                    | 654,164.47           | 21,380,518.41  | 22,034,682.88          | 22,034,682.88        | 0.00                    | 21,677,974.54          | 21,614,102.79                       | 21,605,482.04                    | 21,585,535.84                   | 21,583,075.99                 | 92,438.70                            | 420,580.09                           |               |              |
| 05 | 2  | 5   | 6    | 1  |    |     |    |      |       |     |       |      |      |    |    | Otros Servicios Educativos y Actividades Inherentes                    | 654,164.47           | 21,380,518.41  | 22,034,682.88          | 22,034,682.88        | 0.00                    | 21,677,974.54          | 21,614,102.79                       | 21,605,482.04                    | 21,585,535.84                   | 21,583,075.99                 | 92,438.70                            | 420,580.09                           |               |              |
| 05 | 2  | 5   | 6    | 1  | A  |     |    |      |       |     |       |      |      |    |    | Programa Sectorial de Educación  | 654,164.47           | 21,380,518.41  | 22,034,682.88          | 22,034,682.88        | 0.00                    | 21,677,974.54          | 21,614,102.79                       | 21,605,482.04                    | 21,585,535.84                   | 21,583,075.99                 | 92,438.70                            | 420,580.09                           |               |              |
| 05 | 2  | 5   | 6    | 1  | A  | 133 |    |      |       |     |       |      |      |    |    | Programa de servicios de apoyo a la educación                          | 654,164.47           | 21,380,518.41  | 22,034,682.88          | 22,034,682.88        | 0.00                    | 21,677,974.54          | 21,614,102.79                       | 21,605,482.04                    | 21,585,535.84                   | 21,583,075.99                 | 92,438.70                            | 420,580.09                           |               |              |
| 05 | 2  | 5   | 6    | 1  | A  | 133 | 01 |      |       |     |       |      |      |    |    | Asignación Normal  | 654,164.47           | 21,380,518.41  | 22,034,682.88          | 22,034,682.88        | 0.00                    | 21,677,974.54          | 21,614,102.79                       | 21,605,482.04                    | 21,585,535.84                   | 21,583,075.99                 | 92,438.70                            | 420,580.09                           |               |              |
| 05 | 2  | 5   | 6    | 1  | A  | 133 | 01 | A19  |       |     |       |      |      |    |    | Asesoría en materia jurídica   | 654,164.47           | 21,380,518.41  | 22,034,682.88          | 22,034,682.88        | 0.00                    | 21,677,974.54          | 21,614,102.79                       | 21,605,482.04                    | 21,585,535.84                   | 21,583,075.99                 | 92,438.70                            | 420,580.09                           |               |              |
| 05 | 2  | 5   | 6    | 1  | A  | 133 | 01 | A19  | A001  |     |       |      |      |    |    | Conducción y Coordinación de Asuntos Jurídicos y Laborales             | 654,164.47           | 21,380,518.41  | 22,034,68              |                      |                         |                        |                                     |                                  |                                 |                               |                                      |                                      |               |              |



21111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSFS | PP | OA | AI  | PT | MPIO | GASTO | TG  | FF    | SFTE | PF   | CP | DM | DESCRIPCIÓN  | Presupuesto Aprobado | Modificación Neta  | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |           |           |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|--|----------------------|--|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|-----------|-----------|
| 05 | 2  | 5   | 6    | 1  | A  | 133 | 01 | A19  | A001  | 000 | 2900  |      |      |    |    | Herramientas, Refacciones y Accesorios Menores.  | 6,098.85             | 0.00   | 6,098.85               | 6,098.85             | 0.00                    | 6,098.85               | 2,764.69                            | 2,764.69                         | 0.00                            | 0.00                          | 6,098.85                             | 3,334.16                             |           |           |
| 05 | 2  | 5   | 6    | 1  | A  | 133 | 01 | A19  | A001  | 000 | 294   |      |      |    |    | Refacciones y Accesorios Menores para Equipo de Cómputo y Tecnologías de la Información. | 2,287.39             | 0.00   | 2,287.39               | 2,287.39             | 0.00                    | 2,287.39               | 1,428.37                            | 1,428.37                         | 0.00                            | 0.00                          | 2,287.39                             | 859.02                               |           |           |
| 05 | 2  | 5   | 6    | 1  | A  | 133 | 01 | A19  | A001  | 000 | 29401 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.                                      | 2,287.39               | 0.00                 | 2,287.39                | 2,287.39               | 0.00                                | 2,287.39                         | 1,428.37                        | 1,428.37                      | 0.00                                 | 0.00                                 | 2,287.39  | 859.02    |
| 05 | 2  | 5   | 6    | 1  | A  | 133 | 01 | A19  | A001  | 000 | 296   |      |      |    |    | Refacciones y Accesorios Menores de Equipo de Transporte.                                | 3,811.46             | 0.00   | 3,811.46               | 3,811.46             | 0.00                    | 3,811.46               | 1,336.32                            | 1,336.32                         | 0.00                            | 0.00                          | 3,811.46                             | 2,475.14                             |           |           |
| 05 | 2  | 5   | 6    | 1  | A  | 133 | 01 | A19  | A001  | 000 | 29601 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Refacciones y Accesorios Menores de Equipo de Transporte.  | 3,811.46               | 0.00                 | 3,811.46                | 3,811.46               | 0.00                                | 3,811.46                         | 1,336.32                        | 1,336.32                      | 0.00                                 | 0.00                                 | 3,811.46  | 2,475.14  |
| 05 | 2  | 5   | 6    | 1  | A  | 133 | 01 | A19  | A001  | 000 | 3000  |      |      |    |    | Servicios Generales.   | 131,234.52           | 0.00   | 131,234.52             | 131,234.52           | 0.00                    | 64,176.35              | 39,279.88                           | 30,659.13                        | 19,089.43                       | 16,629.58                     | 45,086.92                            | 91,954.64                            |           |           |
| 05 | 2  | 5   | 6    | 1  | A  | 133 | 01 | A19  | A001  | 000 | 3100  |      |      |    |    | Servicios Básicos.   | 12,718.16            | 0.00   | 12,718.16              | 12,718.16            | 0.00                    | 6,359.10               | 5,789.25                            | 5,789.25                         | 3,669.55                        | 3,099.70                      | 2,689.55                             | 6,928.91                             |           |           |
| 05 | 2  | 5   | 6    | 1  | A  | 133 | 01 | A19  | A001  | 000 | 314   |      |      |    |    | Telefonía Tradicional.   | 5,880.00             | 0.00   | 5,880.00               | 5,880.00             | 0.00                    | 2,940.00               | 5,789.25                            | 2,940.00                         | 1,960.00                        | 2,940.00                      | 1,960.00                             | 2,940.00                             |           |           |
| 05 | 2  | 5   | 6    | 1  | A  | 133 | 01 | A19  | A001  | 000 | 31401 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Servicio Telefónico Convencional.  | 5,880.00               | 0.00                 | 5,880.00                | 5,880.00               | 0.00                                | 2,940.00                         | 2,940.00                        | 2,940.00                      | 1,960.00                             | 1,960.00                             | 980.00    | 2,940.00  |
| 05 | 2  | 5   | 6    | 1  | A  | 133 | 01 | A19  | A001  | 000 | 318   |      |      |    |    | Servicios Postales y Telegráficos.   | 6,838.16             | 0.00   | 6,838.16               | 6,838.16             | 0.00                    | 3,419.10               | 2,849.25                            | 2,849.25                         | 1,709.55                        | 1,139.70                      | 1,709.55                             | 3,988.91                             |           |           |
| 05 | 2  | 5   | 6    | 1  | A  | 133 | 01 | A19  | A001  | 000 | 31801 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Servicio Postal.   | 6,838.16               | 0.00                 | 6,838.16                | 6,838.16               | 0.00                                | 3,419.10                         | 2,849.25                        | 2,849.25                      | 1,709.55                             | 1,139.70                             | 1,709.55  | 3,988.91  |
| 05 | 2  | 5   | 6    | 1  | A  | 133 | 01 | A19  | A001  | 000 | 3200  |      |      |    |    | Servicios de Arrendamiento.  | 22,680.00            | 0.00   | 22,680.00              | 22,680.00            | 0.00                    | 11,340.00              | 11,340.00                           | 11,340.00                        | 1,890.00                        | 0.00                          | 9,450.00                             | 11,340.00                            |           |           |
| 05 | 2  | 5   | 6    | 1  | A  | 133 | 01 | A19  | A001  | 000 | 326   |      |      |    |    | Arrendamiento de Maquinaria, Otros Equipos y Herramientas.                               | 22,680.00            | 0.00   | 22,680.00              | 22,680.00            | 0.00                    | 11,340.00              | 11,340.00                           | 11,340.00                        | 1,890.00                        | 0.00                          | 9,450.00                             | 11,340.00                            |           |           |
| 05 | 2  | 5   | 6    | 1  | A  | 133 | 01 | A19  | A001  | 000 | 32601 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Arrendamiento de Maquinaria y Equipo.  | 22,680.00              | 0.00                 | 22,680.00               | 22,680.00              | 0.00                                | 11,340.00                        | 11,340.00                       | 11,340.00                     | 1,890.00                             | 0.00                                 | 9,450.00  | 11,340.00 |
| 05 | 2  | 5   | 6    | 1  | A  | 133 | 01 | A19  | A001  | 000 | 3500  |      |      |    |    | Servicios de Instalación, Reparación, Mantenimiento y Conservación.                      | 9,840.44             | 0.00   | 9,840.44               | 9,840.44             | 0.00                    | 4,920.21               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 4,920.21                             | 9,840.44                             |           |           |
| 05 | 2  | 5   | 6    | 1  | A  | 133 | 01 | A19  | A001  | 000 | 355   |      |      |    |    | Reparación y Mantenimiento de Equipo de Transporte.                                      | 9,840.44             | 0.00   | 9,840.44               | 9,840.44             | 0.00                    | 4,920.21               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 4,920.21                             | 9,840.44                             |           |           |
| 05 | 2  | 5   | 6    | 1  | A  | 133 | 01 | A19  | A001  | 000 | 35501 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales | 9,840.44               | 0.00                 | 9,840.44                | 9,840.44               | 0.00                                | 4,920.21                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 4,920.21  | 9,840.44  |
| 05 | 2  | 5   | 6    | 1  | A  | 133 | 01 | A19  | A001  | 000 | 3700  |      |      |    |    | Servicios de Traslado y Viáticos.  | 77,350.30            | 0.00   | 77,350.30              | 77,350.30            | 0.00                    | 38,675.16              | 19,268.75                           | 10,648.00                        | 10,648.00                       | 10,648.00                     | 28,027.16                            | 58,081.55                            |           |           |
| 05 | 2  | 5   | 6    | 1  | A  | 133 | 01 | A19  | A001  | 000 | 371   |      |      |    |    | Pasajes Aéreos.  | 23,674.30            | 0.00   | 23,674.30              | 23,674.30            | 0.00                    | 11,837.16              | 3,536.75                            | 0.00                             | 0.00                            | 0.00                          | 11,837.16                            | 20,137.55                            |           |           |
| 05 | 2  | 5   | 6    | 1  | A  | 133 | 01 | A19  | A001  | 000 | 37111 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Pasajes Nacionales Aéreos.   | 23,674.30              | 0.00                 | 23,674.30               | 23,674.30              | 0.00                                | 11,837.16                        | 3,536.75                        | 0.00                          | 0.00                                 | 0.00                                 | 11,837.16 | 20,137.55 |
| 05 | 2  | 5   | 6    | 1  | A  | 133 | 01 | A19  | A001  | 000 | 375   |      |      |    |    | Viáticos en el País.   | 53,676.00            | 0.00   | 53,676.00              | 53,676.00            | 0.00                    | 26,838.00              | 15,732.00                           | 10,648.00                        | 10,648.00                       | 10,648.00                     | 16,190.00                            | 37,944.00                            |           |           |
| 05 | 2  | 5   | 6    | 1  | A  | 133 | 01 | A19  | A001  | 000 | 37511 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Viáticos Nacionales.   | 53,676.00              | 0.00                 | 53,676.00               | 53,676.00              | 0.00                                | 26,838.00                        | 15,732.00                       | 10,648.00                     | 10,648.00                            | 10,648.00                            | 16,190.00 | 37,944.00 |
| 05 | 2  | 5   | 6    | 1  | A  | 133 | 01 | A19  | A001  | 000 | 3900  |      |      |    |    | Otros Servicios Generales.   | 8,645.62             | 0.00   | 8,645.62               | 8,645.62             | 0.00                    | 2,881.88               | 2,881.88                            | 2,881.88                         | 2,881.88                        | 0.00                          | 5,763.74                             | 0.00                                 |           |           |
| 05 | 2  | 5   | 6    | 1  | A  | 133 | 01 | A19  | A001  | 000 | 398   |      |      |    |    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                   | 8,645.62             | 0.00   | 8,645.62               | 8,645.62             | 0.00                    | 2,881.88               | 2,881.88                            | 2,881.88                         | 2,881.88                        | 0.00                          | 5,763.74                             | 0.00                                 |           |           |
| 05 | 2  | 5   | 6    | 1  | A  | 133 | 01 | A19  | A001  | 000 | 39801 | 1    | 5814 | S  | 01 | 2017   | 2                    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                                     | 8,645.62               | 0.00                 | 8,645.62                | 8,645.62               | 0.00                                | 2,881.88                         | 2,881.88                        | 2,881.88                      | 2,881.88                             | 0.00                                 | 5,763.74  | 0.00      |
| 06 |    |     |      |    |    |     |    |      |       |     |       |      |      |    |    | Unidad Estatal de Actualización y Capacitación (PRONAP)                                  | 7,627,963.13         | -134,997.59  | 7,492,965.54           | 7,492,965.54         | 0.00                    | 2,989,664.72           | 2,914,174.18                        | 2,914,174.18                     | 2,880,974.32                    | 2,880,974.32                  | 108,690.40                           | 4,578,791.36                         |           |           |
| 06 | 2  |     |      |    |    |     |    |      |       |     |       |      |      |    |    | Desarrollo Social  | 7,627,963.13         | -134,997.59  | 7,492,965.54           | 7,492,965.54         | 0.00                    | 2,989,664.72           | 2,914,174.18                        | 2,914,174.18                     | 2,880,974.32                    | 2,880,974.32                  | 108,690.40                           | 4,578,791.36                         |           |           |
| 06 | 2  | 5   |      |    |    |     |    |      |       |     |       |      |      |    |    | Educación  | 7,627,963.13         | -134,997.59  | 7,492,965.54           | 7,492,965.54         | 0.00                    | 2,989,664.72           | 2,914,174.18                        | 2,914,174.18                     | 2,880,974.32                    | 2,880,974.32                  | 108,690.40                           | 4,578,791.36                         |           |           |
| 06 | 2  | 5   | 6    |    |    |     |    |      |       |     |       |      |      |    |    | Otros servicios educativos y actividades inherentes                                      | 7,627,963.13         | -134,997.59  | 7,492,965.54           | 7,492,965.54         | 0.00                    | 2,989,664.72           | 2,914,174.18                        | 2,914,174.18                     | 2,880,974.32                    | 2,880,974.32                  | 108,690.40                           | 4,578,791.36                         |           |           |
| 06 | 2  | 5   | 6    | 1  |    |     |    |      |       |     |       |      |      |    |    | Otros Servicios Educativos y Actividades Inherentes                                      | 7,627,963.13         | -134,997.59  | 7,492,965.54           | 7,492,965.54         | 0.00                    | 2,989,664.72           | 2,914,174.18                        | 2,914,174.18                     | 2,880,974.32                    | 2,880,974.32                  | 108,690.40                           | 4,578,791.36                         |           |           |
| 06 | 2  | 5   | 6    | 1  | A  |     |    |      |       |     |       |      |      |    |    | Programa Sectorial de Educación  | 7,627,963.13         | -134,997.59  | 7,492,965.54           | 7,492,965.54         | 0.00                    | 2,989,664.72           | 2,914,174.18                        | 2,914,174.18                     | 2,880,974.32                    | 2,880,974.32                  | 108,690.40                           | 4,578,791.36                         |           |           |
| 06 | 2  | 5   | 6    | 1  | A  | 004 |    |      |       |     |       |      |      |    |    | Programa de desarrollo de la educación básica  | 7,627,963.13         | -134,997.59  | 7,492,965.54           | 7,492,965.54         | 0.00                    | 2,989,664.72           | 2,914,174.18                        | 2,914,174.18                     | 2,880,974.32                    | 2,880,974.32                  | 108,690.40                           | 4,578,791.36                         |           |           |
| 06 | 2  | 5   | 6    | 1  | A  | 004 | 01 |      |       |     |       |      |      |    |    | Asignación Normal  | 7,627,963.13         | -134,997.59  | 7,492,965.54           | 7,492,965.54         | 0.00                    | 2,989,664.72           | 2,914,174.18                        | 2,914,174.18                     | 2,880,974.32                    | 2,880,974.32                  | 108,690.40                           | 4,578,791.36                         |           |           |
| 06 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  |       |     |       |      |      |    |    | Educación básica de calidad  | 7,627,963.13         | -134,997.59  | 7,492,965.54           | 7,492,965.54         | 0.00                    | 2,989,664.72           | 2,914,174.18                        | 2,914,174.18                     | 2,880,974.32                    | 2,880,974.32                  | 108,690.40                           | 4,578,791.36                         |           |           |

21111201 Educación Estatal

viernes, 30 de junio de 2017

| UR   | FI | FSF | SSFS | PP | OA | AI  | PT | MPIO | GASTO | TG  | FF    | SFTE | PF   | CP | DM | DESCRIPCIÓN  | Presupuesto Aprobado | Modificación Neta  | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |           |              |
|------|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|--|----------------------|--|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|-----------|--------------|
| 06   | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  |     |       |      |      |    |    | Desarrollo Profesional de los Maestros de Educación Básica en Servicio | 7,627,963.13         | -134,997.59  | 7,492,965.54           | 7,492,965.54         | 0.00                    | 2,989,664.72           | 2,914,174.18                        | 2,914,174.18                     | 2,880,974.32                    | 2,880,974.32                  | 108,690.40                           | 4,578,791.36                         |           |              |
| 06   | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 |       |      |      |    |    | Cobertura Estatal  | 7,627,963.13         | -134,997.59  | 7,492,965.54           | 7,492,965.54         | 0.00                    | 2,989,664.72           | 2,914,174.18                        | 2,914,174.18                     | 2,880,974.32                    | 2,880,974.32                  | 108,690.40                           | 4,578,791.36                         |           |              |
| 06   | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 1000  |      |      |    |    | Servicios Personales.  | 7,365,588.50         | -132,880.36  | 7,232,708.14           | 7,232,708.14         | 0.00                    | 2,881,623.99           | 2,781,745.69                        | 2,781,745.69                     | 2,781,745.69                    | 2,781,745.69                  | 99,878.30                            | 4,450,962.45                         |           |              |
| 06   | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 1200  |      |      |    |    | Remuneraciones al Personal de Carácter Transitorio.                    | 3,850,225.20         | -50,010.96   | 3,800,214.24           | 3,800,214.24         | 0.00                    | 1,908,442.29           | 1,860,279.24                        | 1,860,279.24                     | 1,860,279.24                    | 1,860,279.24                  | 48,163.05                            | 1,939,935.00                         |           |              |
| 06   | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 122   |      |      |    |    | Sueldos Base al Personal Eventual.                                     | 3,850,225.20         | -50,010.96   | 3,800,214.24           | 3,800,214.24         | 0.00                    | 1,908,442.29           | 1,860,279.24                        | 1,860,279.24                     | 1,860,279.24                    | 1,860,279.24                  | 48,163.05                            | 1,939,935.00                         |           |              |
| 06   | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 12201 | 1    | 5821 | S  | 03 | 2017   | 2                    | Sueldo al Personal Eventual.   | 3,850,225.20           | -50,010.96           | 3,800,214.24            | 3,800,214.24           | 0.00                                | 1,908,442.29                     | 1,860,279.24                    | 1,860,279.24                  | 1,860,279.24                         | 1,860,279.24                         | 48,163.05 | 1,939,935.00 |
| 06   | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 1300  |      |      |    |    | Remuneraciones Adicionales y Especiales.                               | 2,138,983.62         | -27,784.80   | 2,111,198.82           | 2,111,198.82         | 0.00                    | 636,386.73             | 620,076.12                          | 620,076.12                       | 620,076.12                      | 620,076.12                    | 16,310.61                            | 1,491,122.70                         |           |              |
| 06   | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 132   |      |      |    |    | Primas de Vacaciones, Dominical y Gratificación de Fin de Año.         | 641,704.20           | -8,335.16  | 633,369.04             | 633,369.04           | 0.00                    | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 633,369.04                           |           |              |
| 06   | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 13202 | 1    | 5821 | S  | 03 | 2017   | 2                    | Aguinaldo o Gratificación de Fin de Año.                               | 641,704.20             | -8,335.16            | 633,369.04              | 633,369.04             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00      | 633,369.04   |
| 06   | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 134   |      |      |    |    | Compensaciones.  | 1,497,279.42         | -19,449.64   | 1,477,829.78           | 1,477,829.78         | 0.00                    | 636,386.73             | 620,076.12                          | 620,076.12                       | 620,076.12                      | 620,076.12                    | 16,310.61                            | 857,753.66                           |           |              |
| 06   | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 13420 | 1    | 5821 | S  | 03 | 2017   | 2                    | Compensaciones por Servicios Especiales.                               | 1,497,279.42           | -19,449.64           | 1,477,829.78            | 1,477,829.78           | 0.00                                | 636,386.73                       | 620,076.12                      | 620,076.12                    | 620,076.12                           | 620,076.12                           | 16,310.61 | 857,753.66   |
| 06   | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 1400  |      |      |    |    | Seguridad Social.  | 548,653.92           | -21,584.60   | 527,069.32             | 527,069.32           | 0.00                    | 267,132.09             | 242,145.01                          | 242,145.01                       | 242,145.01                      | 242,145.01                    | 24,987.08                            | 284,924.31                           |           |              |
| 06   | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 141   |      |      |    |    | Aportaciones de Seguridad Social.                                      | 548,653.92           | -21,584.60   | 527,069.32             | 527,069.32           | 0.00                    | 267,132.09             | 242,145.01                          | 242,145.01                       | 242,145.01                      | 242,145.01                    | 24,987.08                            | 284,924.31                           |           |              |
| 06   | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 14103 | 1    | 5821 | S  | 03 | 2017   | 2                    | Aportaciones al IMSS.  | 548,653.92             | -21,584.60           | 527,069.32              | 527,069.32             | 0.00                                | 267,132.09                       | 242,145.01                      | 242,145.01                    | 242,145.01                           | 242,145.01                           | 24,987.08 | 284,924.31   |
| 06   | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 1500  |      |      |    |    | Otras Prestaciones Sociales y Económicas.                              | 139,325.76           | 0.00   | 139,325.76             | 139,325.76           | 0.00                    | 69,662.88              | 59,245.32                           | 59,245.32                        | 59,245.32                       | 59,245.32                     | 10,417.56                            | 80,080.44                            |           |              |
| 06   | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 154   |      |      |    |    | Prestaciones Contractuales.  | 139,325.76           | 0.00   | 139,325.76             | 139,325.76           | 0.00                    | 69,662.88              | 59,245.32                           | 59,245.32                        | 59,245.32                       | 59,245.32                     | 10,417.56                            | 80,080.44                            |           |              |
| 06   | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 15406 | 1    | 5821 | S  | 03 | 2017   | 2                    | Ajuste Salarial Regularizable.*  | 139,325.76             | 0.00                 | 139,325.76              | 139,325.76             | 0.00                                | 69,662.88                        | 59,245.32                       | 59,245.32                     | 59,245.32                            | 59,245.32                            | 10,417.56 | 80,080.44    |
| 06   | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 1700  |      |      |    |    | Pago de Estímulos a Servidores Públicos.                               | 688,400.00           | -33,500.00   | 654,900.00             | 654,900.00           | 0.00                    | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 654,900.00                           |           |              |
| 06   | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 171   |      |      |    |    | Estímulos.   | 688,400.00           | -33,500.00   | 654,900.00             | 654,900.00           | 0.00                    | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 654,900.00                           |           |              |
| 06   | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 17102 | 1    | 5821 | S  | 03 | 2017   | 2                    | Estímulos al Personal.   | 181,800.00             | -9,000.00            | 172,800.00              | 172,800.00             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00      | 172,800.00   |
| 06   | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 17103 | 1    | 5821 | S  | 03 | 2017   | 2                    | Incentivo al Personal.   | 506,600.00             | -24,500.00           | 482,100.00              | 482,100.00             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00      | 482,100.00   |
| 06   | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 3000  |      |      |    |    | Servicios Generales.   | 262,374.63           | -2,117.23  | 260,257.40             | 260,257.40           | 0.00                    | 108,040.73             | 132,428.49                          | 132,428.49                       | 99,228.63                       | 99,228.63                     | 8,812.10                             | 127,828.91                           |           |              |
| 06   | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 3100  |      |      |    |    | Servicios Básicos.   | 126,035.94           | 0.00   | 126,035.94             | 126,035.94           | 0.00                    | 63,017.94              | 87,405.70                           | 87,405.70                        | 54,205.84                       | 54,205.84                     | 8,812.10                             | 38,630.24                            |           |              |
| 06   | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 311   |      |      |    |    | Energía Eléctrica.   | 73,163.30            | 0.00   | 73,163.30              | 73,163.30            | 0.00                    | 36,581.64              | 60,969.40                           | 60,969.40                        | 36,581.64                       | 36,581.64                     | 0.00                                 | 12,193.90                            |           |              |
| 06   | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 31101 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Servicio de Energía Eléctrica.   | 73,163.30              | 0.00                 | 73,163.30               | 73,163.30              | 0.00                                | 36,581.64                        | 60,969.40                       | 60,969.40                     | 36,581.64                            | 36,581.64                            | 0.00      | 12,193.90    |
| 06   | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 314   |      |      |    |    | Telefonía Tradicional.   | 52,872.64            | 0.00   | 52,872.64              | 52,872.64            | 0.00                    | 26,436.30              | 26,436.30                           | 26,436.30                        | 17,624.20                       | 17,624.20                     | 8,812.10                             | 26,436.34                            |           |              |
| 06   | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 31401 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Servicio Telefónico Convencional.                                      | 52,872.64              | 0.00                 | 52,872.64               | 52,872.64              | 0.00                                | 26,436.30                        | 26,436.30                       | 26,436.30                     | 17,624.20                            | 17,624.20                            | 8,812.10  | 26,436.34    |
| 06   | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 3900  |      |      |    |    | Otros Servicios Generales.   | 136,338.69           | -2,117.23  | 134,221.46             | 134,221.46           | 0.00                    | 45,022.79              | 45,022.79                           | 45,022.79                        | 45,022.79                       | 45,022.79                     | 0.00                                 | 89,198.67                            |           |              |
| 06   | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 398   |      |      |    |    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 136,338.69           | -2,117.23  | 134,221.46             | 134,221.46           | 0.00                    | 45,022.79              | 45,022.79                           | 45,022.79                        | 45,022.79                       | 45,022.79                     | 0.00                                 | 89,198.67                            |           |              |
| 06   | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 39801 | 1    | 5814 | S  | 01 | 2017   | 2                    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 136,338.69             | -2,117.23            | 134,221.46              | 134,221.46             | 0.00                                | 45,022.79                        | 45,022.79                       | 45,022.79                     | 45,022.79                            | 45,022.79                            | 0.00      | 89,198.67    |
| 07   |    |     |      |    |    |     |    |      |       |     |       |      |      |    |    | Departamento de Programación de Espacios Educativos                    | 7,602,632.64         | 2,408.12   | 7,605,040.76           | 625,157.73           | 6,979,883.03            | 265,893.95             | 255,754.58                          | 251,671.58                       | 245,172.16                      | 245,172.16                    | 20,721.79                            | 369,403.15                           |           |              |
| 07   | 2  |     |      |    |    |     |    |      |       |     |       |      |      |    |    | Desarrollo Social  | 7,602,632.64         | 2,408.12   | 7,605,040.76           | 625,157.73           | 6,979,883.03            | 265,893.95             | 255,754.58                          | 251,671.58                       | 245,172.16                      | 245,172.16                    | 20,721.79                            | 369,403.15                           |           |              |
| 07   | 2  | 5   |      |    |    |     |    |      |       |     |       |      |      |    |    | Educación  | 7,602,632.64         | 2,408.12   | 7,605,040.76           | 625,157.73           | 6,979,883.03            | 265,893.95             | 255,754.58                          | 251,671.58                       | 245,172.16                      | 245,172.16                    | 20,721.79                            | 369,403.15                           |           |              |
| 07   | 2  | 5   | 6    |    |    |     |    |      |       |     |       |      |      |    |    | Otros servicios educativos y actividades inherentes                    | 7,602,632.64         | 2,408.12   | 7,605,040.76           | 625,157.73           | 6,979,883.03            | 265,893.95             | 255,754.58                          | 251,671.58                       | 245,172.16                      | 245,172.16                    | 20,721.79                            | 369,403.15                           |           |              |
| 07   | 2  | 5   | 6    | 1  |    |     |    |      |       |     |       |      |      |    |    | Otros Servicios Educativos y Actividades Inherentes                    | 7,602,632.64         | 2,408.12   | 7,605,040.76           | 625,157.73           | 6,979,883.03            | 265,893.95             | 255,754.58                          | 251,671.58                       | 245,172.16                      | 245,172.16                    | 20,721.79                            | 369,403.15                           |           |              |
| 07   | 2  | 5   | 6    | 1  | A  |     |    |      |       |     |       |      |      |    |    | Programa Sectorial de Educación  | 7,602,632.64         | 2,408.12   | 7,605,040.76           | 625,157.73           | 6,979,883.03            | 265,893.95             | 255,754.58                          | 251,671.58                       | 245,172.16                      | 245,172.16                    | 20,721.79                            | 369,403.15                           |           |              |
| 07</ |    |     |      |    |    |     |    |      |       |     |       |      |      |    |    |  |                      |  |                        |                      |                         |                        |                                     |                                  |                                 |                               |                                      |                                      |           |              |

21111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSFS | PP | OA | AI  | PT | MPIO | GASTO | TG    | FF    | SFTE | PF   | CP | DM | DESCRIPCIÓN  | Presupuesto Aprobado | Modificación Neta  | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |          |            |
|----|----|-----|------|----|----|-----|----|------|-------|-------|-------|------|------|----|----|--|----------------------|--|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|----------|------------|
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | I12  | A001  | 000   | 1000  |      |      |    |    | Servicios Personales.  | 105,410.22           | 301.36   | 105,711.58             | 105,711.58           | 0.00                    | 43,152.34              | 43,152.32                           | 43,152.32                        | 43,152.32                       | 43,152.32                     | 0.02                                 | 62,559.26                            |          |            |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | I12  | A001  | 000   | 1200  |      |      |    |    | Remuneraciones al Personal de Carácter Transitorio.                    | 59,887.32            | 0.00   | 59,887.32              | 59,887.32            | 0.00                    | 29,943.66              | 29,943.64                           | 29,943.64                        | 29,943.64                       | 29,943.64                     | 0.02                                 | 29,943.68                            |          |            |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | I12  | A001  | 000   | 122   |      |      |    |    | Sueldos Base al Personal Eventual.                                     | 59,887.32            | 0.00   | 59,887.32              | 59,887.32            | 0.00                    | 29,943.66              | 29,943.64                           | 29,943.64                        | 29,943.64                       | 29,943.64                     | 0.02                                 | 29,943.68                            |          |            |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | I12  | A001  | 000   | 12201 | 1    | 5811 | S  | 01 | 2017   | 2                    | Sueldo al Personal Eventual.   | 59,887.32              | -9,981.22            | 49,906.10               | 49,906.10              | 0.00                                | 24,953.05                        | 24,953.04                       | 24,953.04                     | 24,953.04                            | 24,953.04                            | 0.01     | 24,953.06  |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | I12  | A001  | 000   | 12201 | 1    | 5933 | F  | 29 | 2017   | 2                    | Sueldo al Personal Eventual.   | 0.00                   | 9,981.22             | 9,981.22                | 9,981.22               | 0.00                                | 4,990.61                         | 4,990.60                        | 4,990.60                      | 4,990.60                             | 4,990.60                             | 0.01     | 4,990.62   |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | I12  | A001  | 000   | 1300  |      |      |    |    | Remuneraciones Adicionales y Especiales.                               | 33,270.50            | 0.00   | 33,270.50              | 33,270.50            | 0.00                    | 9,981.12               | 9,981.12                            | 9,981.12                         | 9,981.12                        | 9,981.12                      | 0.00                                 | 23,289.38                            |          |            |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | I12  | A001  | 000   | 132   |      |      |    |    | Primas de Vacaciones, Dominical y Gratificación de Fin de Año.         | 9,981.22             | 0.00   | 9,981.22               | 9,981.22             | 0.00                    | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 9,981.22 |            |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | I12  | A001  | 000   | 13202 | 1    | 5811 | S  | 01 | 2017   | 2                    | Aguinaldo o Gratificación de Fin de Año.                               | 9,981.22               | 0.00                 | 9,981.22                | 9,981.22               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00     | 9,981.22   |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | I12  | A001  | 000   | 134   |      |      |    |    | Compensaciones.  | 23,289.28            | 0.00   | 23,289.28              | 23,289.28            | 0.00                    | 9,981.12               | 9,981.12                            | 9,981.12                         | 9,981.12                        | 9,981.12                      | 0.00                                 | 13,308.16                            |          |            |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | I12  | A001  | 000   | 13420 | 1    | 5811 | S  | 01 | 2017   | 2                    | Compensaciones por Servicios Especiales.                               | 23,289.28              | -3,327.04            | 19,962.24               | 19,962.24              | 0.00                                | 8,317.60                         | 8,317.60                        | 8,317.60                      | 8,317.60                             | 8,317.60                             | 0.00     | 11,644.64  |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | I12  | A001  | 000   | 13420 | 1    | 5933 | F  | 29 | 2017   | 2                    | Compensaciones por Servicios Especiales.                               | 0.00                   | 3,327.04             | 3,327.04                | 3,327.04               | 0.00                                | 1,663.52                         | 1,663.52                        | 1,663.52                      | 1,663.52                             | 1,663.52                             | 0.00     | 1,663.52   |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | I12  | A001  | 000   | 1400  |      |      |    |    | Seguridad Social.  | 5,852.40             | 301.36   | 6,153.76               | 6,153.76             | 0.00                    | 3,227.56               | 3,227.56                            | 3,227.56                         | 3,227.56                        | 3,227.56                      | 0.00                                 | 2,926.20                             |          |            |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | I12  | A001  | 000   | 141   |      |      |    |    | Aportaciones de Seguridad Social.                                      | 5,852.40             | 301.36   | 6,153.76               | 6,153.76             | 0.00                    | 3,227.56               | 3,227.56                            | 3,227.56                         | 3,227.56                        | 3,227.56                      | 0.00                                 | 2,926.20                             |          |            |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | I12  | A001  | 000   | 14103 | 1    | 5811 | S  | 01 | 2017   | 2                    | Aportaciones al IMSS.  | 5,852.40               | -674.04              | 5,178.36                | 5,178.36               | 0.00                                | 2,739.86                         | 2,739.86                        | 2,739.86                      | 2,739.86                             | 2,739.86                             | 0.00     | 2,438.50   |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | I12  | A001  | 000   | 14103 | 1    | 5933 | F  | 29 | 2017   | 2                    | Aportaciones al IMSS.  | 0.00                   | 975.40               | 975.40                  | 975.40                 | 0.00                                | 487.70                           | 487.70                          | 487.70                        | 487.70                               | 487.70                               | 0.00     | 487.70     |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | I12  | A001  | 000   | 1700  |      |      |    |    | Pago de Estímulos a Servidores Públicos.                               | 6,400.00             | 0.00   | 6,400.00               | 6,400.00             | 0.00                    | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 6,400.00                             |          |            |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | I12  | A001  | 000   | 171   |      |      |    |    | Estímulos.   | 6,400.00             | 0.00   | 6,400.00               | 6,400.00             | 0.00                    | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 6,400.00                             |          |            |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | I12  | A001  | 000   | 17102 | 1    | 5811 | S  | 01 | 2017   | 2                    | Estímulos al Personal.   | 1,800.00               | 0.00                 | 1,800.00                | 1,800.00               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00     | 1,800.00   |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | I12  | A001  | 000   | 17103 | 1    | 5811 | S  | 01 | 2017   | 2                    | Incentivo al Personal.   | 4,600.00               | -4,600.00            | 0.00                    | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00     | 0.00       |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | I12  | A001  | 000   | 17103 | 1    | 5933 | F  | 29 | 2017   | 2                    | Incentivo al Personal.   | 0.00                   | 4,600.00             | 4,600.00                | 4,600.00               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00     | 4,600.00   |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | I12  | A001  | 000   | 3000  |      |      |    |    | Servicios Generales.   | 1,991.16             | 0.00   | 1,991.16               | 1,991.16             | 0.00                    | 663.72                 | 663.72                              | 663.72                           | 663.72                          | 663.72                        | 0.00                                 | 1,327.44                             |          |            |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | I12  | A001  | 000   | 3900  |      |      |    |    | Otros Servicios Generales.   | 1,991.16             | 0.00   | 1,991.16               | 1,991.16             | 0.00                    | 663.72                 | 663.72                              | 663.72                           | 663.72                          | 663.72                        | 0.00                                 | 1,327.44                             |          |            |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | I12  | A001  | 000   | 398   |      |      |    |    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 1,991.16             | 0.00   | 1,991.16               | 1,991.16             | 0.00                    | 663.72                 | 663.72                              | 663.72                           | 663.72                          | 663.72                        | 0.00                                 | 1,327.44                             |          |            |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | I12  | A001  | 000   | 39801 | 1    | 5814 | S  | 01 | 2017   | 2                    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 1,991.16               | 0.00                 | 1,991.16                | 1,991.16               | 0.00                                | 663.72                           | 663.72                          | 663.72                        | 663.72                               | 663.72                               | 0.00     | 1,327.44   |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | I12  | A001  | 000   | 5000  |      |      |    |    | Bienes Muebles, Inmuebles e Intangibles.                               | 6,979,883.03         | 0.00   | 6,979,883.03           | 0.00                 | 6,979,883.03            | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00     |            |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | I12  | A001  | 000   | 5100  |      |      |    |    | Mobiliario y Equipo de Administración.                                 | 6,456,126.11         | 0.00   | 6,456,126.11           | 0.00                 | 6,456,126.11            | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 |          |            |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | I12  | A001  | 000   | 511   |      |      |    |    | Muebles de Oficina y Estantería.                                       | 6,456,126.11         | 0.00   | 6,456,126.11           | 0.00                 | 6,456,126.11            | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 |          |            |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | I12  | A001  | 000   | 51106 | 2    | 5821 | S  | 03 | 2017   | 1                    | Mobiliario Menor.  | 6,456,126.11           | 0.00                 | 6,456,126.11            | 0.00                   | 6,456,126.11                        | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00     |            |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | I12  | A001  | 000   | 5200  |      |      |    |    | Mobiliario y Equipo Educativo y Recreativo.                            | 523,756.92           | 0.00   | 523,756.92             | 0.00                 | 523,756.92              | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 |                                      |          |            |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | I12  | A001  | 000   | 529   |      |      |    |    | Otro Mobiliario y Equipo Educativo y Recreativo.                       | 523,756.92           | 0.00   | 523,756.92             | 0.00                 | 523,756.92              | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 |                                      |          |            |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | I12  | A001  | 000   | 52901 | 2    | 5821 | S  | 03 | 2017   | 1                    | Otro Mobiliario y Equipo Educativo y Recreativo.                       | 523,756.92             | 0.00                 | 523,756.92              | 0.00                   | 523,756.92                          | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 |          |            |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | V01  | A002  | 000   |       |      |      |    |    | Valor activos muebles e inmuebles.                                     | 515,348.23           | 2,106.76   | 517,454.99             | 517,454.99           | 0.00                    | 222,077.89             | 211,938.54                          | 207,855.54                       | 201,356.12                      | 201,356.12                    | 20,721.77                            | 305,516.45                           |          |            |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | V01  | A002  | 000   |       |      |      |    |    | Inventario de la Infraestructura Física Existente                      | 515,348.23           | 2,106.76   | 517,454.99             | 517,454.99           | 0.00                    | 222,077.89             | 211,938.54                          | 207,855.54                       | 201,356.12                      | 201,356.12                    | 20,721.77                            | 305,516.45                           |          |            |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | V01  | A002  | 000   |       |      |      |    |    | Cobertura Estatal  | 515,348.23           | 2,106.76   | 517,454.99             | 517,454.99           | 0.00                    | 222,077.89             | 211,938.54                          | 207,855.54                       | 201,356.12                      | 201,356.12                    | 20,721.77                            | 305,516.45                           |          |            |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | V01  | A002  | 000   | 1000  |      |      |    |    | Servicios Personales.  | 449,033.10           | 0.00   | 449,033.10             | 449,033.10           | 0.00                    | 185,667.72             | 185,604.28                          | 185,604.28                       | 185,604.28                      | 185,604.28                    | 63.44                                | 263,428.82                           |          |            |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | V01  | A002  | 000   | 1200  |      |      |    |    | Remuneraciones al Personal de Carácter Transitorio.                    | 263,239.92           | 0.00   | 263,239.92             | 263,239.92           | 0.00                    | 131,619.96             | 131,619.88                          | 131,619.88                       | 131,619.88                      | 131,619.88                    | 0.08                                 | 131,620.04                           |          |            |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | V01  | A002  | 000   | 122   |      |      |    |    | Sueldos Base al Personal Eventual.                                     | 263,239.92           | 0.00   | 263,239.92             | 263,239.92           | 0.00                    | 131,619.96             | 131,619.88                          | 131,619.88                       | 131,619.88                      | 131,619.88                    | 0.08                                 | 131,620.04                           |          |            |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | V01  | A002  | 000   | 12201 | 1    | 5811 | S  | 01 | 2017   | 2                    | Sueldo al Personal Eventual.   | 263,239.92             | -43,873.32           | 219,366.60              | 219,366.60             | 0.00                                | 109,683.30                       | 109,683.26                      | 109,683.26                    | 109,683.26                           | 109,683.26                           | 0.04     | 109,683.34 |
| 07 | 2  | 5   | 6    | 1  | A  | 004 | 01 | V01  | A002  | 000</ |       |      |      |    |    |  |                      |  |                        |                      |                         |                        |                                     |                                  |                                 |                               |                                      |                                      |          |            |



21111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSFS | PP | OA | AI  | PT | MPIO | GASTO | TG  | FF    | SFTE | PF | CP   | DM | DESCRIPCIÓN  | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado                   | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |            |            |            |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|----|------|----|--|----------------------|-------------------|--|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|------------|------------|------------|
| 09 | 2  |     |      |    |    |     |    |      |       |     |       |      |    |      |    | Desarrollo Social  | 4,785,067.74         | 458,658.41        | 5,243,726.15                             | 5,243,726.15         | 0.00                    | 2,388,034.60           | 1,911,260.79                        | 1,882,576.11                     | 1,714,055.13                    | 1,713,821.13                  | 673,979.47                           | 3,332,465.36                         |            |            |            |
| 09 | 2  | 5   |      |    |    |     |    |      |       |     |       |      |    |      |    | Educación  | 4,785,067.74         | 458,658.41        | 5,243,726.15                             | 5,243,726.15         | 0.00                    | 2,388,034.60           | 1,911,260.79                        | 1,882,576.11                     | 1,714,055.13                    | 1,713,821.13                  | 673,979.47                           | 3,332,465.36                         |            |            |            |
| 09 | 2  | 5   | 6    |    |    |     |    |      |       |     |       |      |    |      |    | Otros servicios educativos y actividades inherentes                        | 4,785,067.74         | 458,658.41        | 5,243,726.15                             | 5,243,726.15         | 0.00                    | 2,388,034.60           | 1,911,260.79                        | 1,882,576.11                     | 1,714,055.13                    | 1,713,821.13                  | 673,979.47                           | 3,332,465.36                         |            |            |            |
| 09 | 2  | 5   | 6    | 1  |    |     |    |      |       |     |       |      |    |      |    | Otros Servicios Educativos y Actividades Inherentes                        | 4,785,067.74         | 458,658.41        | 5,243,726.15                             | 5,243,726.15         | 0.00                    | 2,388,034.60           | 1,911,260.79                        | 1,882,576.11                     | 1,714,055.13                    | 1,713,821.13                  | 673,979.47                           | 3,332,465.36                         |            |            |            |
| 09 | 2  | 5   | 6    | 1  | A  |     |    |      |       |     |       |      |    |      |    | Programa Sectorial de Educación  | 4,785,067.74         | 458,658.41        | 5,243,726.15                             | 5,243,726.15         | 0.00                    | 2,388,034.60           | 1,911,260.79                        | 1,882,576.11                     | 1,714,055.13                    | 1,713,821.13                  | 673,979.47                           | 3,332,465.36                         |            |            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 |    |      |       |     |       |      |    |      |    | Programa de desarrollo de la educación básica                              | 4,785,067.74         | 458,658.41        | 5,243,726.15                             | 5,243,726.15         | 0.00                    | 2,388,034.60           | 1,911,260.79                        | 1,882,576.11                     | 1,714,055.13                    | 1,713,821.13                  | 673,979.47                           | 3,332,465.36                         |            |            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 |      |       |     |       |      |    |      |    | Asignación Normal  | 4,785,067.74         | 458,658.41        | 5,243,726.15                             | 5,243,726.15         | 0.00                    | 2,388,034.60           | 1,911,260.79                        | 1,882,576.11                     | 1,714,055.13                    | 1,713,821.13                  | 673,979.47                           | 3,332,465.36                         |            |            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  |       |     |       |      |    |      |    | Educación básica de calidad  | 4,785,067.74         | 458,658.41        | 5,243,726.15                             | 5,243,726.15         | 0.00                    | 2,388,034.60           | 1,911,260.79                        | 1,882,576.11                     | 1,714,055.13                    | 1,713,821.13                  | 673,979.47                           | 3,332,465.36                         |            |            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  |     |       |      |    |      |    | Acciones Compensatorias para Chiapas                                       | 4,785,067.74         | 458,658.41        | 5,243,726.15                             | 5,243,726.15         | 0.00                    | 2,388,034.60           | 1,911,260.79                        | 1,882,576.11                     | 1,714,055.13                    | 1,713,821.13                  | 673,979.47                           | 3,332,465.36                         |            |            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 |       |      |    |      |    | Cobertura Estatal  | 4,785,067.74         | 458,658.41        | 5,243,726.15                             | 5,243,726.15         | 0.00                    | 2,388,034.60           | 1,911,260.79                        | 1,882,576.11                     | 1,714,055.13                    | 1,713,821.13                  | 673,979.47                           | 3,332,465.36                         |            |            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 1000  |      |    |      |    | Servicios Personales.  | 2,826,806.64         | 374,861.50        | 3,201,668.14                             | 3,201,668.14         | 0.00                    | 1,330,867.92           | 1,179,164.52                        | 1,179,164.52                     | 1,179,164.52                    | 1,179,164.52                  | 151,703.40                           | 2,022,503.62                         |            |            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 1200  |      |    |      |    | Remuneraciones al Personal de Carácter Transitorio.                        | 1,676,583.96         | 223,012.08        | 1,899,596.04                             | 1,899,596.04         | 0.00                    | 949,798.02             | 838,291.08                          | 838,291.08                       | 838,291.08                      | 838,291.08                    | 111,506.94                           | 1,061,304.96                         |            |            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 122   |      |    |      |    | Sueldos Base al Personal Eventual.   | 1,676,583.96         | 223,012.08        | 1,899,596.04                             | 1,899,596.04         | 0.00                    | 949,798.02             | 838,291.08                          | 838,291.08                       | 838,291.08                      | 838,291.08                    | 111,506.94                           | 1,061,304.96                         |            |            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 12201 |      | 1  | 5811 | S  | 01   | 2017                 | 2                 | Sueldo al Personal Eventual.             | 1,676,583.96         | -93,587.26              | 1,582,996.70           | 1,582,996.70                        | 0.00                             | 791,498.35                      | 698,575.90                    | 698,575.90                           | 698,575.90                           | 698,575.90 | 92,222.45  | 884,420.80 |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 12201 |      | 1  | 5933 | F  | 29   | 2017                 | 2                 | Sueldo al Personal Eventual.             | 0.00                 | 316,599.34              | 316,599.34             | 316,599.34                          | 0.00                             | 158,299.67                      | 139,715.18                    | 139,715.18                           | 139,715.18                           | 139,715.18 | 18,584.49  | 176,884.16 |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 1300  |      |    |      |    | Remuneraciones Adicionales y Especiales.                                   | 931,434.60           | 123,895.46        | 1,055,330.06                             | 1,055,330.06         | 0.00                    | 316,598.88             | 279,429.72                          | 279,429.72                       | 279,429.72                      | 279,429.72                    | 37,169.16                            | 775,900.34                           |            |            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 132   |      |    |      |    | Primas de Vacaciones, Dominical y Gratificación de Fin de Año.             | 279,430.66           | 37,168.68         | 316,599.34                               | 316,599.34           | 0.00                    | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00       | 316,599.34 |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 13202 |      | 1  | 5811 | S  | 01   | 2017                 | 2                 | Aguinaldo o Gratificación de Fin de Año. | 279,430.66           | 37,168.68               | 316,599.34             | 316,599.34                          | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00       | 0.00       | 316,599.34 |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 134   |      |    |      |    | Compensaciones.  | 652,003.94           | 86,726.78         | 738,730.72                               | 738,730.72           | 0.00                    | 316,598.88             | 279,429.72                          | 279,429.72                       | 279,429.72                      | 279,429.72                    | 37,169.16                            | 459,301.00                           |            |            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 13420 |      | 1  | 5811 | S  | 01   | 2017                 | 2                 | Compensaciones por Servicios Especiales. | 652,003.94           | -18,806.18              | 633,197.76             | 633,197.76                          | 0.00                             | 263,832.40                      | 232,858.10                    | 232,858.10                           | 232,858.10                           | 232,858.10 | 30,974.30  | 400,339.66 |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 13420 |      | 1  | 5933 | F  | 29   | 2017                 | 2                 | Compensaciones por Servicios Especiales. | 0.00                 | 105,532.96              | 105,532.96             | 105,532.96                          | 0.00                             | 52,766.48                       | 46,571.62                     | 46,571.62                            | 46,571.62                            | 46,571.62  | 6,194.86   | 58,961.34  |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 1400  |      |    |      |    | Seguridad Social.  | 113,788.08           | 15,153.96         | 128,942.04                               | 128,942.04           | 0.00                    | 64,471.02              | 61,443.72                           | 61,443.72                        | 61,443.72                       | 61,443.72                     | 6,498.32                             | 67,998.32                            |            |            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 141   |      |    |      |    | Aportaciones de Seguridad Social.  | 113,788.08           | 15,153.96         | 128,942.04                               | 128,942.04           | 0.00                    | 64,471.02              | 61,443.72                           | 61,443.72                        | 61,443.72                       | 61,443.72                     | 6,498.32                             | 67,998.32                            |            |            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 14103 |      | 1  | 5811 | S  | 01   | 2017                 | 2                 | Aportaciones al IMSS.                    | 113,788.08           | -6,336.38               | 107,451.70             | 107,451.70                          | 0.00                             | 53,725.85                       | 50,698.55                     | 50,698.55                            | 50,698.55                            | 50,698.55  | 3,027.30   | 56,753.15  |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 14103 |      | 1  | 5933 | F  | 29   | 2017                 | 2                 | Aportaciones al IMSS.                    | 0.00                 | 21,490.34               | 21,490.34              | 21,490.34                           | 0.00                             | 10,745.17                       | 10,745.17                     | 10,745.17                            | 10,745.17                            | 10,745.17  | 0.00       | 10,745.17  |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 1700  |      |    |      |    | Pago de Estímulos a Servidores Públicos.                                   | 105,000.00           | 12,800.00         | 117,800.00                               | 117,800.00           | 0.00                    | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 117,800.00 |            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 171   |      |    |      |    | Estímulos.   | 105,000.00           | 12,800.00         | 117,800.00                               | 117,800.00           | 0.00                    | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 117,800.00 |            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 17102 |      | 1  | 5811 | S  | 01   | 2017                 | 2                 | Estímulos al Personal.                   | 27,000.00            | 3,600.00                | 30,600.00              | 30,600.00                           | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00       | 0.00       | 30,600.00  |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 17103 |      | 1  | 5811 | S  | 01   | 2017                 | 2                 | Incentivo al Personal.                   | 78,000.00            | -78,000.00              | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00       | 0.00       | 0.00       |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 17103 |      | 1  | 5933 | F  | 29   | 2017                 | 2                 | Incentivo al Personal.                   | 0.00                 | 87,200.00               | 87,200.00              | 87,200.00                           | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00       | 0.00       | 87,200.00  |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 2000  |      |    |      |    | Materiales y Suministros.  | 393,836.30           | 62,600.65         | 456,436.95                               | 456,436.95           | 0.00                    | 259,518.85             | 84,973.91                           | 84,973.91                        | 73,581.09                       | 73,347.09                     | 185,937.76                           | 371,463.04                           |            |            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 2100  |      |    |      |    | Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 337,313.74           | 62,600.65         | 399,914.39                               | 399,914.39           | 0.00                    | 231,257.53             | 62,600.65                           | 62,600.65                        | 62,600.65                       | 62,600.65                     | 168,656.88                           | 337,313.74                           |            |            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 211   |      |    |      |    | Materiales, Útiles y Equipos Menores de Oficina.                           | 104,624.88           | 4,069.05          | 108,693.93                               | 108,693.93           | 0.00                    | 56,381.49              | 4,069.05                            | 4,069.05                         | 4,069.05                        | 4,069.05                      | 52,312.44                            | 104,624.88                           |            |            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 21101 |      | 1  | 1A01 | A  | 01   | 2014                 | 1                 | Materiales y Útiles de Oficina.          | 0.00                 | 4,069.05                | 4,069.05               | 4,069.05                            | 0.00                             | 4,069.05                        | 4,069.05                      | 4,069.05                             | 4,069.05                             | 4,069.05   | 0.00       | 0.00       |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 21101 |      | 1  | 1A01 | S  | 01   | 2017                 | 1                 | Materiales y Útiles de Oficina.          | 104,624.88           | 0.00                    | 104,624.88             | 104,624.88                          | 0.00                             | 52,312.44                       | 0.00                          | 0.00                                 | 0.00                                 | 0.00       | 52,312.44  | 104,624.88 |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 212   |      |    |      |    | Materiales y Útiles de Impresión y Reproducción.                           | 75,379.58            | 3,053.41          | 78,432.99                                | 78,432.99            |                         |                        |                                     |                                  |                                 |                               |                                      |                                      |            |            |            |

## 21111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSFS | PP | OA | AI  | PT | MPIO | GASTO | TG  | FF    | SFTE | PF   | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |            |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|-------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|------------|
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 21401 | 1    | 1A01 | A  | 01 | 2014        | 1                    | 0.00              | 55,478.19              | 55,478.19            | 55,478.19               | 0.00                   | 55,478.19                           | 55,478.19                        | 55,478.19                       | 55,478.19                     | 0.00                                 | 0.00                                 |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 21401 | 1    | 1A01 | S  | 01 | 2017        | 1                    | 143,251.65        | 0.00                   | 143,251.65           | 143,251.65              | 0.00                   | 71,625.84                           | 0.00                             | 0.00                            | 0.00                          | 71,625.84                            | 143,251.65                           |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 216   |      |      |    |    |             | 14,057.63            | 0.00              | 14,057.63              | 14,057.63            | 0.00                    | 7,028.82               | 0.00                                | 0.00                             | 0.00                            | 7,028.82                      | 14,057.63                            |                                      |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 21601 | 1    | 1A01 | S  | 01 | 2017        | 1                    | 14,057.63         | 0.00                   | 14,057.63            | 14,057.63               | 0.00                   | 7,028.82                            | 0.00                             | 0.00                            | 0.00                          | 7,028.82                             | 14,057.63                            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 2200  |      |      |    |    |             | 22,033.24            | 0.00              | 22,033.24              | 22,033.24            | 0.00                    | 11,016.60              | 10,371.40                           | 10,371.40                        | 6,979.82                        | 6,745.82                      | 4,036.78                             | 11,661.84                            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 221   |      |      |    |    |             | 22,033.24            | 0.00              | 22,033.24              | 22,033.24            | 0.00                    | 11,016.60              | 10,371.40                           | 10,371.40                        | 6,979.82                        | 6,745.82                      | 4,036.78                             | 11,661.84                            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 22111 | 1    | 1A01 | S  | 01 | 2017        | 1                    | 22,033.24         | 0.00                   | 22,033.24            | 22,033.24               | 0.00                   | 11,016.60                           | 10,371.40                        | 10,371.40                       | 6,979.82                      | 6,745.82                             | 4,036.78                             | 11,661.84  |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 2400  |      |      |    |    |             | 10,485.66            | 0.00              | 10,485.66              | 10,485.66            | 0.00                    | 5,242.86               | 0.00                                | 0.00                             | 0.00                            | 5,242.86                      | 10,485.66                            |                                      |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 246   |      |      |    |    |             | 10,485.66            | 0.00              | 10,485.66              | 10,485.66            | 0.00                    | 5,242.86               | 0.00                                | 0.00                             | 0.00                            | 5,242.86                      | 10,485.66                            |                                      |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 24601 | 1    | 1A01 | S  | 01 | 2017        | 1                    | 10,485.66         | 0.00                   | 10,485.66            | 10,485.66               | 0.00                   | 5,242.86                            | 0.00                             | 0.00                            | 0.00                          | 5,242.86                             | 10,485.66                            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 2600  |      |      |    |    |             | 24,003.66            | 0.00              | 24,003.66              | 24,003.66            | 0.00                    | 12,001.86              | 12,001.86                           | 12,001.86                        | 4,000.62                        | 8,001.24                      | 12,001.86                            | 12,001.86                            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 261   |      |      |    |    |             | 24,003.66            | 0.00              | 24,003.66              | 24,003.66            | 0.00                    | 12,001.86              | 12,001.86                           | 12,001.86                        | 4,000.62                        | 8,001.24                      | 12,001.86                            | 12,001.86                            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 26111 | 1    | 1A01 | S  | 01 | 2017        | 1                    | 24,003.66         | 0.00                   | 24,003.66            | 24,003.66               | 0.00                   | 12,001.86                           | 12,001.86                        | 12,001.86                       | 4,000.62                      | 8,001.24                             | 12,001.86                            | 12,001.86  |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 3000  |      |      |    |    |             | 1,564,424.80         | 21,196.26         | 1,585,621.06           | 1,585,621.06         | 0.00                    | 797,647.83             | 647,122.36                          | 618,437.68                       | 461,309.52                      | 461,309.52                    | 336,338.31                           | 938,498.70                           |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 3100  |      |      |    |    |             | 152,253.96           | 0.00              | 152,253.96             | 152,253.96           | 0.00                    | 76,126.98              | 106,966.32                          | 106,966.32                       | 65,556.99                       | 65,556.99                     | 10,569.99                            | 45,287.64                            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 311   |      |      |    |    |             | 95,724.00            | 0.00              | 95,724.00              | 95,724.00            | 0.00                    | 47,862.00              | 79,770.00                           | 79,770.00                        | 47,862.00                       | 47,862.00                     | 0.00                                 | 15,954.00                            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 31101 | 1    | 1A01 | S  | 01 | 2017        | 1                    | 95,724.00         | 0.00                   | 95,724.00            | 95,724.00               | 0.00                   | 47,862.00                           | 79,770.00                        | 79,770.00                       | 47,862.00                     | 47,862.00                            | 0.00                                 | 15,954.00  |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 313   |      |      |    |    |             | 13,779.96            | 0.00              | 13,779.96              | 13,779.96            | 0.00                    | 6,889.98               | 5,821.32                            | 5,821.32                         | 3,444.99                        | 3,444.99                      | 3,444.99                             | 7,958.64                             |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 31301 | 1    | 1A01 | S  | 01 | 2017        | 1                    | 13,779.96         | 0.00                   | 13,779.96            | 13,779.96               | 0.00                   | 6,889.98                            | 5,821.32                         | 5,821.32                        | 3,444.99                      | 3,444.99                             | 3,444.99                             | 7,958.64   |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 314   |      |      |    |    |             | 42,750.00            | 0.00              | 42,750.00              | 42,750.00            | 0.00                    | 21,375.00              | 21,375.00                           | 21,375.00                        | 14,250.00                       | 14,250.00                     | 7,125.00                             | 21,375.00                            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 31401 | 1    | 1A01 | S  | 01 | 2017        | 1                    | 42,750.00         | 0.00                   | 42,750.00            | 42,750.00               | 0.00                   | 21,375.00                           | 21,375.00                        | 21,375.00                       | 14,250.00                     | 14,250.00                            | 7,125.00                             | 21,375.00  |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 3200  |      |      |    |    |             | 987,224.04           | 0.00              | 987,224.04             | 987,224.04           | 0.00                    | 493,612.02             | 420,611.98                          | 420,611.98                       | 346,015.73                      | 346,015.73                    | 147,596.29                           | 566,612.06                           |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 322   |      |      |    |    |             | 987,224.04           | 0.00              | 987,224.04             | 987,224.04           | 0.00                    | 493,612.02             | 420,611.98                          | 420,611.98                       | 346,015.73                      | 346,015.73                    | 147,596.29                           | 566,612.06                           |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 32201 | 1    | 1A01 | S  | 01 | 2017        | 1                    | 987,224.04        | 0.00                   | 987,224.04           | 987,224.04              | 0.00                   | 493,612.02                          | 420,611.98                       | 420,611.98                      | 346,015.73                    | 346,015.73                           | 147,596.29                           | 566,612.06 |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 3300  |      |      |    |    |             | 59,477.72            | 0.00              | 59,477.72              | 59,477.72            | 0.00                    | 29,738.88              | 0.00                                | 0.00                             | 0.00                            | 29,738.88                     | 59,477.72                            | 59,477.72                            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 336   |      |      |    |    |             | 59,477.72            | 0.00              | 59,477.72              | 59,477.72            | 0.00                    | 29,738.88              | 0.00                                | 0.00                             | 0.00                            | 29,738.88                     | 59,477.72                            | 59,477.72                            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 33602 | 1    | 1A01 | S  | 01 | 2017        | 1                    | 59,477.72         | 0.00                   | 59,477.72            | 59,477.72               | 0.00                   | 29,738.88                           | 0.00                             | 0.00                            | 0.00                          | 29,738.88                            | 59,477.72                            | 59,477.72  |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 3400  |      |      |    |    |             | 1,735.43             | 0.00              | 1,735.43               | 1,735.43             | 0.00                    | 723.10                 | 0.00                                | 0.00                             | 0.00                            | 723.10                        | 1,735.43                             | 1,735.43                             |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 347   |      |      |    |    |             | 1,735.43             | 0.00              | 1,735.43               | 1,735.43             | 0.00                    | 723.10                 | 0.00                                | 0.00                             | 0.00                            | 723.10                        | 1,735.43                             | 1,735.43                             |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 34701 | 1    | 1A01 | S  | 01 | 2017        | 1                    | 1,735.43          | 0.00                   | 1,735.43             | 1,735.43                | 0.00                   | 723.10                              | 0.00                             | 0.00                            | 0.00                          | 723.10                               | 1,735.43                             | 1,735.43   |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 3500  |      |      |    |    |             | 80,937.84            | 14,002.11         | 94,939.95              | 94,939.95            | 0.00                    | 62,694.27              | 41,122.58                           | 41,122.58                        | 0.00                            | 62,694.27                     | 53,817.37                            | 53,817.37                            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 351   |      |      |    |    |             | 16,446.48            | 14,002.11         | 30,448.59              | 30,448.59            | 0.00                    | 30,448.59              | 30,374.02                           | 30,374.02                        | 0.00                            | 30,448.59                     | 74.57                                | 74.57                                |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 35106 | 1    | 1A01 | S  | 01 | 2017        | 1                    | 16,446.48         | 14,002.11              | 30,448.59            | 30,448.59               | 0.00                   | 30,448.59                           | 30,374.02                        | 30,374.02                       | 0.00                          | 30,448.59                            | 74.57                                | 74.57      |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 358   |      |      |    |    |             | 64,491.36            | 0.00              | 64,491.36              | 64,491.36            | 0.00                    | 32,245.68              | 10,748.56                           | 10,748.56                        | 0.00                            | 32,245.68                     | 53,742.80                            | 53,742.80                            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 35801 | 1    | 1A01 | S  | 01 | 2017        | 1                    | 64,491.36         | 0.00                   | 64,491.36            | 64,491.36               | 0.00                   | 32,245.68                           | 10,748.56                        | 10,748.56                       | 0.00                          | 32,245.68                            | 53,742.80                            | 53,742.80  |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 3700  |      |      |    |    |             | 228,535.44           | 0.00              | 228,535.44             | 228,535.44           | 0.00                    | 114,267.72             | 60,334.68                           | 31,650.00                        | 31,650.00                       | 82,617.72                     | 168,200.76                           | 168,200.76                           |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 371   |      |      |    |    |             | 95,571.44            | 0.00              | 95,571.44              | 95,571.44            | 0.00                    | 47,785.74              | 7,802.68                            | 0.00                             | 0.00                            | 47,785.74                     | 87,768.76                            | 87,768.76                            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 37111 | 1    | 1A01 | S  | 01 | 2017        | 1                    | 95,571.44         | 0.00                   | 95,571.44            | 95,571.44               | 0.00                   | 47,785.74                           | 7,802.68                         | 0.00                            | 0.00                          | 47,785.74                            | 87,768.76                            | 87,768.76  |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 375   |      |      |    |    |             | 132,964.00           | 0.00              | 132,964.00             | 132,964.00           | 0.00                    | 66,481.98              | 52,532.00                           | 31,650.00                        | 31,650.00                       | 34,831.98                     | 80,432.00                            | 80,432.00                            |            |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 37511 | 1    | 1A01 | S  | 01 | 2017        | 1                    | 132,964.00        | 0.00                   | 132,964.00           | 132,964.00              | 0.00                   | 66,481.98                           | 52,532.00                        | 31,650.00                       | 31,650.00                     | 34,831.98                            | 80,432.00                            | 80,432.00  |

21111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSFS | PP | OA | AI  | PT | MPIO | GASTO | TG  | FF    | SFTE | PF   | CP | DM | DESCRIPCIÓN   | Presupuesto Aprobado | Modificación Neta  | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |           |           |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|---|----------------------|--|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|-----------|-----------|
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 3900  |      |      |    |    | Otros Servicios Generales.  | 54,260.37            | 7,194.15   | 61,454.52              | 61,454.52            | 0.00                    | 20,484.86              | 18,086.80                           | 18,086.80                        | 18,086.80                       | 2,398.06                      | 43,367.72                            |                                      |           |           |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 398   |      |      |    |    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.              | 54,260.37            | 7,194.15   | 61,454.52              | 61,454.52            | 0.00                    | 20,484.86              | 18,086.80                           | 18,086.80                        | 18,086.80                       | 2,398.06                      | 43,367.72                            |                                      |           |           |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 39801 | 1    | 5811 | S  | 01 | 2017  | 2                    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00                   | 4,858.51             | 4,858.51                | 4,858.51               | 0.00                                | 2,398.06                         | 0.00                            | 0.00                          | 0.00                                 | 2,398.06                             | 4,858.51  |           |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 39801 | 1    | 5814 | S  | 01 | 2017  | 2                    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 54,260.37              | 1,136.61             | 55,396.98               | 55,396.98              | 0.00                                | 18,086.80                        | 18,086.80                       | 18,086.80                     | 18,086.80                            | 0.00                                 | 37,310.18 |           |
| 09 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 39801 | 1    | 5933 | F  | 29 | 2017  | 2                    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00                   | 1,199.03             | 1,199.03                | 1,199.03               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 1,199.03  |           |
| 10 |    |     |      |    |    |     |    |      |       |     |       |      |      |    |    | Museo Regional de Chiapas   | 384,931.41           | 47,353.97  | 432,285.38             | 432,285.38           | 0.00                    | 340,112.44             | 334,058.73                          | 334,058.73                       | 207,963.39                      | 207,478.29                    | 132,149.05                           | 98,226.65                            |           |           |
| 10 | 2  |     |      |    |    |     |    |      |       |     |       |      |      |    |    | Desarrollo Social   | 384,931.41           | 47,353.97  | 432,285.38             | 432,285.38           | 0.00                    | 340,112.44             | 334,058.73                          | 334,058.73                       | 207,963.39                      | 207,478.29                    | 132,149.05                           | 98,226.65                            |           |           |
| 10 | 2  | 5   |      |    |    |     |    |      |       |     |       |      |      |    |    | Educación   | 384,931.41           | 47,353.97  | 432,285.38             | 432,285.38           | 0.00                    | 340,112.44             | 334,058.73                          | 334,058.73                       | 207,963.39                      | 207,478.29                    | 132,149.05                           | 98,226.65                            |           |           |
| 10 | 2  | 5   | 6    |    |    |     |    |      |       |     |       |      |      |    |    | Otros servicios educativos y actividades inherentes                                 | 384,931.41           | 47,353.97  | 432,285.38             | 432,285.38           | 0.00                    | 340,112.44             | 334,058.73                          | 334,058.73                       | 207,963.39                      | 207,478.29                    | 132,149.05                           | 98,226.65                            |           |           |
| 10 | 2  | 5   | 6    | 1  |    |     |    |      |       |     |       |      |      |    |    | Otros Servicios Educativos y Actividades Inherentes                                 | 384,931.41           | 47,353.97  | 432,285.38             | 432,285.38           | 0.00                    | 340,112.44             | 334,058.73                          | 334,058.73                       | 207,963.39                      | 207,478.29                    | 132,149.05                           | 98,226.65                            |           |           |
| 10 | 2  | 5   | 6    | 1  | A  |     |    |      |       |     |       |      |      |    |    | Programa Sectorial de Educación   | 384,931.41           | 47,353.97  | 432,285.38             | 432,285.38           | 0.00                    | 340,112.44             | 334,058.73                          | 334,058.73                       | 207,963.39                      | 207,478.29                    | 132,149.05                           | 98,226.65                            |           |           |
| 10 | 2  | 5   | 6    | 1  | A  | 133 |    |      |       |     |       |      |      |    |    | Programa de servicios de apoyo a la educación                                       | 384,931.41           | 47,353.97  | 432,285.38             | 432,285.38           | 0.00                    | 340,112.44             | 334,058.73                          | 334,058.73                       | 207,963.39                      | 207,478.29                    | 132,149.05                           | 98,226.65                            |           |           |
| 10 | 2  | 5   | 6    | 1  | A  | 133 | 01 |      |       |     |       |      |      |    |    | Asignación Normal   | 384,931.41           | 47,353.97  | 432,285.38             | 432,285.38           | 0.00                    | 340,112.44             | 334,058.73                          | 334,058.73                       | 207,963.39                      | 207,478.29                    | 132,149.05                           | 98,226.65                            |           |           |
| 10 | 2  | 5   | 6    | 1  | A  | 133 | 01 | P10  |       |     |       |      |      |    |    | Preservar, conservar y difundir el acervo cultural e histórico                      | 384,931.41           | 47,353.97  | 432,285.38             | 432,285.38           | 0.00                    | 340,112.44             | 334,058.73                          | 334,058.73                       | 207,963.39                      | 207,478.29                    | 132,149.05                           | 98,226.65                            |           |           |
| 10 | 2  | 5   | 6    | 1  | A  | 133 | 01 | P10  | A001  |     |       |      |      |    |    | Conservación y Difusión del Patrimonio Cultural                                     | 384,931.41           | 47,353.97  | 432,285.38             | 432,285.38           | 0.00                    | 340,112.44             | 334,058.73                          | 334,058.73                       | 207,963.39                      | 207,478.29                    | 132,149.05                           | 98,226.65                            |           |           |
| 10 | 2  | 5   | 6    | 1  | A  | 133 | 01 | P10  | A001  | 000 |       |      |      |    |    | Cobertura Estatal   | 384,931.41           | 47,353.97  | 432,285.38             | 432,285.38           | 0.00                    | 340,112.44             | 334,058.73                          | 334,058.73                       | 207,963.39                      | 207,478.29                    | 132,149.05                           | 98,226.65                            |           |           |
| 10 | 2  | 5   | 6    | 1  | A  | 133 | 01 | P10  | A001  | 000 | 3000  |      |      |    |    | Servicios Generales.  | 384,931.41           | 47,353.97  | 432,285.38             | 432,285.38           | 0.00                    | 340,112.44             | 334,058.73                          | 334,058.73                       | 207,963.39                      | 207,478.29                    | 132,149.05                           | 98,226.65                            |           |           |
| 10 | 2  | 5   | 6    | 1  | A  | 133 | 01 | P10  | A001  | 000 | 3100  |      |      |    |    | Servicios Básicos.  | 349,771.25           | 0.00   | 349,771.25             | 349,771.25           | 0.00                    | 264,258.91             | 261,955.20                          | 261,955.20                       | 160,124.32                      | 160,124.32                    | 104,134.59                           | 87,816.05                            |           |           |
| 10 | 2  | 5   | 6    | 1  | A  | 133 | 01 | P10  | A001  | 000 | 311   |      |      |    |    | Energía Eléctrica.  | 305,492.62           | 0.00   | 305,492.62             | 305,492.62           | 0.00                    | 242,119.57             | 254,577.20                          | 254,577.20                       | 152,746.32                      | 152,746.32                    | 89,373.25                            | 50,915.42                            |           |           |
| 10 | 2  | 5   | 6    | 1  | A  | 133 | 01 | P10  | A001  | 000 | 31101 | 1    | 1A01 | S  | 01 | 2017  | 1                    | Servicio de Energía Eléctrica.   | 305,492.62             | 0.00                 | 305,492.62              | 305,492.62             | 0.00                                | 242,119.57                       | 254,577.20                      | 254,577.20                    | 152,746.32                           | 152,746.32                           | 89,373.25 | 50,915.42 |
| 10 | 2  | 5   | 6    | 1  | A  | 133 | 01 | P10  | A001  | 000 | 313   |      |      |    |    | Agua.   | 44,278.63            | 0.00   | 44,278.63              | 44,278.63            | 0.00                    | 22,139.34              | 7,378.00                            | 7,378.00                         | 7,378.00                        | 7,378.00                      | 14,761.34                            | 36,900.63                            |           |           |
| 10 | 2  | 5   | 6    | 1  | A  | 133 | 01 | P10  | A001  | 000 | 31301 | 1    | 1A01 | S  | 01 | 2017  | 1                    | Servicio de Agua.  | 44,278.63              | 0.00                 | 44,278.63               | 44,278.63              | 0.00                                | 22,139.34                        | 7,378.00                        | 7,378.00                      | 7,378.00                             | 7,378.00                             | 14,761.34 | 36,900.63 |
| 10 | 2  | 5   | 6    | 1  | A  | 133 | 01 | P10  | A001  | 000 | 3200  |      |      |    |    | Servicios de Arrendamiento.   | 5,821.20             | 0.00   | 5,821.20               | 5,821.20             | 0.00                    | 2,910.60               | 2,910.60                            | 2,910.60                         | 485.10                          | 0.00                          | 2,425.50                             | 2,910.60                             |           |           |
| 10 | 2  | 5   | 6    | 1  | A  | 133 | 01 | P10  | A001  | 000 | 326   |      |      |    |    | Arrendamiento de Maquinaria, Otros Equipos y Herramientas.                          | 5,821.20             | 0.00   | 5,821.20               | 5,821.20             | 0.00                    | 2,910.60               | 2,910.60                            | 2,910.60                         | 485.10                          | 0.00                          | 2,425.50                             | 2,910.60                             |           |           |
| 10 | 2  | 5   | 6    | 1  | A  | 133 | 01 | P10  | A001  | 000 | 32601 | 1    | 1A01 | S  | 01 | 2017  | 1                    | Arrendamiento de Maquinaria y Equipo.                                  | 5,821.20               | 0.00                 | 5,821.20                | 5,821.20               | 0.00                                | 2,910.60                         | 2,910.60                        | 2,910.60                      | 485.10                               | 0.00                                 | 2,425.50  | 2,910.60  |
| 10 | 2  | 5   | 6    | 1  | A  | 133 | 01 | P10  | A001  | 000 | 3500  |      |      |    |    | Servicios de Instalación, Reparación, Mantenimiento y Conservación.                 | 29,338.96            | 47,353.97  | 76,692.93              | 76,692.93            | 0.00                    | 72,942.93              | 69,192.93                           | 69,192.93                        | 47,353.97                       | 47,353.97                     | 25,588.96                            | 7,500.00                             |           |           |
| 10 | 2  | 5   | 6    | 1  | A  | 133 | 01 | P10  | A001  | 000 | 351   |      |      |    |    | Conservación y Mantenimiento Menor de Inmuebles.                                    | 21,838.96            | 47,353.97  | 69,192.93              | 69,192.93            | 0.00                    | 69,192.93              | 69,192.93                           | 69,192.93                        | 47,353.97                       | 47,353.97                     | 21,838.96                            | 0.00                                 |           |           |
| 10 | 2  | 5   | 6    | 1  | A  | 133 | 01 | P10  | A001  | 000 | 35106 | 1    | 1A01 | A  | 01 | 2014  | 1                    | Conservación y Mantenimiento Menor de Inmuebles.                       | 0.00                   | 47,353.97            | 47,353.97               | 47,353.97              | 0.00                                | 47,353.97                        | 47,353.97                       | 47,353.97                     | 47,353.97                            | 0.00                                 | 0.00      |           |
| 10 | 2  | 5   | 6    | 1  | A  | 133 | 01 | P10  | A001  | 000 | 35106 | 1    | 1A01 | S  | 01 | 2017  | 1                    | Conservación y Mantenimiento Menor de Inmuebles.                       | 21,838.96              | 0.00                 | 21,838.96               | 21,838.96              | 0.00                                | 21,838.96                        | 21,838.96                       | 21,838.96                     | 0.00                                 | 0.00                                 | 21,838.96 | 0.00      |
| 10 | 2  | 5   | 6    | 1  | A  | 133 | 01 | P10  | A001  | 000 | 357   |      |      |    |    | Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta. | 7,500.00             | 0.00   | 7,500.00               | 7,500.00             | 0.00                    | 3,750.00               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 3,750.00                             | 7,500.00                             |           |           |
| 10 | 2  | 5   | 6    | 1  | A  | 133 | 01 | P10  | A001  | 000 | 35701 | 1    | 1A01 | S  | 01 | 2017  | 1                    | Mantenimiento y Conservación de Maquinaria y Equipo.                   | 7,500.00               | 0.00                 | 7,500.00                | 7,500.00               | 0.00                                | 3,750.00                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 3,750.00  | 7,500.00  |
| 11 |    |     |      |    |    |     |    |      |       |     |       |      |      |    |    | Dirección de Asuntos Estatales  | 3,531,187.03         | 118,136.27   | 3,649,323.30           | 3,649,323.30         | 0.00                    | 1,588,752.37           | 1,478,819.31                        | 1,478,819.31                     | 1,469,329.67                    | 1,468,354.17                  | 119,422.70                           | 2,170,503.99                         |           |           |
| 11 | 2  |     |      |    |    |     |    |      |       |     |       |      |      |    |    | Desarrollo Social   | 3,531,187.03         | 118,136.27   | 3,649,323.30           | 3,649,323.30         | 0.00                    | 1,588,752.37           | 1,478,819.31                        | 1,478,819.31                     | 1,469,329.67                    | 1,468,354.17                  | 119,422.70                           | 2,170,503.99                         |           |           |
| 11 | 2  | 5   |      |    |    |     |    |      |       |     |       |      |      |    |    | Educación   | 3,531,187.03         | 118,136.27   | 3,649,323.30           | 3,649,323.30         | 0.00                    | 1,588,752.37           | 1,478,819.31                        | 1,478,819.31                     | 1,469,329.67                    | 1,468,354.17                  | 119,422.70                           | 2,170,503.99                         |           |           |
| 11 | 2  | 5   | 6    |    |    |     |    |      |       |     |       |      |      |    |    | Otros servicios educativos y actividades inherentes                                 | 3,531,187.03         | 118,136.27   | 3,649,323.30           | 3,649,323.30         | 0.00                    | 1,588,752.37           | 1,478,819.31                        | 1,478,819.31                     | 1,469,329.67                    | 1,468,354.17                  | 119,422.70                           | 2,170,503.99                         |           |           |























# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

## SECRETARÍA DE HACIENDA

### Analítico de Partidas por Clasificación Administrativa

### SISTEMA PRESUPUESTARIO 2017

(PESOS)

### CIERRE MENSUAL DE JUNIO

EP-01

Página 33 de 112

21111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSFS | PP | OA | AI  | PT | MPIO | GASTO | TG  | FF    | SFTE | PF   | CP | DM | DESCRIPCIÓN   | Presupuesto Aprobado  | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |            |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|---|---|-------------------|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|------------|
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 159   |      |      |    |    | Otras Prestaciones Sociales y Económicas.   | 719,400.00  | 1,798.50          | 721,198.50             | 721,198.50           | 0.00                    | 361,498.50             | 358,501.00                          | 358,501.00                       | 358,501.00                      | 358,501.00                    | 2,997.50                             | 362,697.50                           |            |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 15906 | 1    | 5811 | S  | 01 | 2017  | Previsión Social Múltiple.  | 719,400.00        | -118,101.50            | 601,298.50           | 601,298.50              | 0.00                   | 301,548.50                          | 299,750.00                       | 299,750.00                      | 299,750.00                    | 1,798.50                             | 301,548.50                           |            |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 15906 | 1    | 5933 | F  | 29 | 2017  | Previsión Social Múltiple.  | 0.00              | 119,900.00             | 119,900.00           | 119,900.00              | 0.00                   | 59,950.00                           | 58,751.00                        | 58,751.00                       | 58,751.00                     | 1,199.00                             | 61,149.00                            |            |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 1700  |      |      |    |    | Pago de Estímulos a Servidores Públicos.  | 722,448.52  | 107,142.27        | 829,590.79             | 829,590.79           | 0.00                    | 278,770.14             | 170,704.77                          | 170,704.77                       | 170,704.77                      | 108,065.37                    | 658,886.02                           |                                      |            |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 171   |      |      |    |    | Estímulos.  | 722,448.52  | 107,142.27        | 829,590.79             | 829,590.79           | 0.00                    | 278,770.14             | 170,704.77                          | 170,704.77                       | 170,704.77                      | 108,065.37                    | 658,886.02                           |                                      |            |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 17102 | 1    | 5811 | A  | 01 | 2015  | 2 Estímulos al Personal.  | 0.00              | 97,389.77              | 97,389.77            | 97,389.77               | 0.00                   | 97,389.77                           | 97,389.77                        | 97,389.77                       | 97,389.77                     | 0.00                                 | 0.00                                 |            |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 17102 | 1    | 5811 | S  | 01 | 2017  | 2 Estímulos al Personal.  | 328,548.52        | 2,872.50               | 331,421.02           | 331,421.02              | 0.00                   | 156,940.37                          | 48,875.00                        | 48,875.00                       | 48,875.00                     | 108,065.37                           | 282,546.02                           |            |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 17102 | 1    | 5933 | F  | 29 | 2017  | 2 Estímulos al Personal.  | 0.00              | 6,880.00               | 6,880.00             | 6,880.00                | 0.00                   | 3,440.00                            | 3,440.00                         | 3,440.00                        | 3,440.00                      | 0.00                                 | 3,440.00                             |            |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 17103 | 1    | 5811 | S  | 01 | 2017  | 2 Incentivo al Personal.  | 393,900.00        | -296,900.00            | 97,000.00            | 97,000.00               | 0.00                   | 21,000.00                           | 21,000.00                        | 21,000.00                       | 21,000.00                     | 0.00                                 | 76,000.00                            |            |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 17103 | 1    | 5933 | F  | 29 | 2017  | 2 Incentivo al Personal.  | 0.00              | 296,900.00             | 296,900.00           | 296,900.00              | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 296,900.00                           |            |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 2000  |      |      |    |    | Materiales y Suministros.   | 1,786,147.89  | 7,640.00          | 1,793,787.89           | 1,793,787.89         | 0.00                    | 900,713.99             | 792,016.27                          | 792,016.27                       | 654,368.31                      | 502,268.46                    | 246,345.68                           | 1,001,771.62                         |            |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 2100  |      |      |    |    | Materiales de Administración, Emisión de Documentos y Artículos Oficiales.              | 121,000.00  | 0.00              | 121,000.00             | 121,000.00           | 0.00                    | 60,500.01              | 36,762.81                           | 36,762.81                        | 36,762.81                       | 21,931.66                     | 23,737.20                            | 84,237.19                            |            |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 211   |      |      |    |    | Materiales, Útiles y Equipos Menores de Oficina.  | 25,000.00   | 0.00              | 25,000.00              | 25,000.00            | 0.00                    | 12,500.01              | 4,099.94                            | 4,099.94                         | 4,099.94                        | 0.00                          | 8,400.07                             | 20,900.06                            |            |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 21101 | 1    | 1A01 | S  | 01 | 2017  | 1 Materiales y Útiles de Oficina.   | 25,000.00         | 0.00                   | 25,000.00            | 25,000.00               | 0.00                   | 12,500.01                           | 4,099.94                         | 4,099.94                        | 4,099.94                      | 0.00                                 | 8,400.07                             | 20,900.06  |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 212   |      |      |    |    | Materiales y Útiles de Impresión y Reproducción.  | 15,000.00   | 0.00              | 15,000.00              | 15,000.00            | 0.00                    | 7,500.00               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 7,500.00                             | 15,000.00                            |            |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 21201 | 1    | 1A01 | S  | 01 | 2017  | 1 Materiales y Útiles de Impresión y Reproducción.  | 15,000.00         | 0.00                   | 15,000.00            | 15,000.00               | 0.00                   | 7,500.00                            | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 7,500.00                             | 15,000.00  |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 214   |      |      |    |    | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones. | 15,000.00   | 0.00              | 15,000.00              | 15,000.00            | 0.00                    | 7,500.00               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 7,500.00                             | 15,000.00                            |            |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 21401 | 1    | 1A01 | S  | 01 | 2017  | 1 Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 15,000.00         | 0.00                   | 15,000.00            | 15,000.00               | 0.00                   | 7,500.00                            | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 7,500.00                             | 15,000.00  |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 216   |      |      |    |    | Material de Limpieza.   | 66,000.00   | 0.00              | 66,000.00              | 66,000.00            | 0.00                    | 33,000.00              | 32,662.87                           | 32,662.87                        | 32,662.87                       | 21,931.66                     | 337.13                               | 33,337.13                            |            |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 21601 | 1    | 1A01 | S  | 01 | 2017  | 1 Material de Limpieza.   | 66,000.00         | 0.00                   | 66,000.00            | 66,000.00               | 0.00                   | 33,000.00                           | 32,662.87                        | 32,662.87                       | 32,662.87                     | 21,931.66                            | 337.13                               | 33,337.13  |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 2200  |      |      |    |    | Alimentos y Utensilios.   | 1,651,747.89  | 7,640.00          | 1,659,387.89           | 1,659,387.89         | 0.00                    | 833,513.96             | 754,142.95                          | 754,142.95                       | 617,605.50                      | 480,336.80                    | 215,908.46                           | 905,244.94                           |            |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 221   |      |      |    |    | Productos Alimenticios para Personas.   | 1,651,747.89  | 7,640.00          | 1,659,387.89           | 1,659,387.89         | 0.00                    | 833,513.96             | 754,142.95                          | 754,142.95                       | 617,605.50                      | 480,336.80                    | 215,908.46                           | 905,244.94                           |            |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 22111 | 1    | 1A01 | A  | 01 | 2012  | 1 Productos Alimenticios para Personas.   | 0.00              | 7,640.00               | 7,640.00             | 7,640.00                | 0.00                   | 7,640.00                            | 7,640.00                         | 7,640.00                        | 7,640.00                      | 0.00                                 | 0.00                                 |            |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 22111 | 1    | 1A01 | S  | 01 | 2017  | 1 Productos Alimenticios para Personas.   | 1,651,747.89      | 0.00                   | 1,651,747.89         | 1,651,747.89            | 0.00                   | 825,873.96                          | 746,502.95                       | 746,502.95                      | 609,965.50                    | 472,696.80                           | 215,908.46                           | 905,244.94 |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 2400  |      |      |    |    | Materiales y Artículos de Construcción y de Reparación.                                 | 8,400.00  | 0.00              | 8,400.00               | 8,400.00             | 0.00                    | 4,200.00               | 694.07                              | 694.07                           | 0.00                            | 0.00                          | 4,200.00                             | 7,705.93                             |            |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 246   |      |      |    |    | Material Eléctrico y Electrónico.   | 8,400.00  | 0.00              | 8,400.00               | 8,400.00             | 0.00                    | 4,200.00               | 694.07                              | 694.07                           | 0.00                            | 0.00                          | 4,200.00                             | 7,705.93                             |            |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 24601 | 1    | 1A01 | S  | 01 | 2017  | 1 Material Eléctrico y Electrónico.   | 8,400.00          | 0.00                   | 8,400.00             | 8,400.00                | 0.00                   | 4,200.00                            | 694.07                           | 694.07                          | 0.00                          | 0.00                                 | 4,200.00                             | 7,705.93   |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 2500  |      |      |    |    | Productos Químicos, Farmacéuticos y de Laboratorio.                                     | 5,000.00  | 0.00              | 5,000.00               | 5,000.00             | 0.00                    | 2,500.02               | 416.44                              | 416.44                           | 0.00                            | 0.00                          | 2,500.02                             | 4,583.56                             |            |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 254   |      |      |    |    | Materiales, Accesorios y Suministros Médicos.   | 5,000.00  | 0.00              | 5,000.00               | 5,000.00             | 0.00                    | 2,500.02               | 416.44                              | 416.44                           | 0.00                            | 0.00                          | 2,500.02                             | 4,583.56                             |            |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 25401 | 1    | 1A01 | S  | 01 | 2017  | 1 Materiales, Accesorios y Suministros Médicos.   | 5,000.00          | 0.00                   | 5,000.00             | 5,000.00                | 0.00                   | 2,500.02                            | 416.44                           | 416.44                          | 0.00                          | 0.00                                 | 2,500.02                             | 4,583.56   |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 3000  |      |      |    |    | Servicios Generales.  | 168,449.40  | 0.00              | 168,449.40             | 168,449.40           | 0.00                    | 63,526.46              | 51,095.71                           | 51,095.71                        | 49,355.80                       | 47,616.42                     | 14,170.66                            | 117,353.69                           |            |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 3100  |      |      |    |    | Servicios Básicos.  | 44,260.13   | 0.00              | 44,260.13              | 44,260.13            | 0.00                    | 22,130.04              | 9,699.29                            | 9,699.29                         | 7,959.38                        | 6,220.00                      | 14,170.66                            | 34,560.84                            |            |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 312   |      |      |    |    | Gas.  | 20,880.00   | 0.00              | 20,880.00              | 20,880.00            | 0.00                    | 10,440.00              | 8,699.29                            | 8,699.29                         | 6,959.38                        | 5,220.00                      | 3,480.62                             | 12,180.71                            |            |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 31201 | 1    | 1A01 | S  | 01 | 2017  | 1 Servicio de Gas.  | 20,880.00         | 0.00                   | 20,880.00            | 20,880.00               | 0.00                   | 10,440.00                           | 8,699.29                         | 8,699.29                        | 6,959.38                      | 5,220.00                             | 3,480.62                             | 12,180.71  |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 313   |      |      |    |    | Agua.   | 23,380.13   | 0.00              | 23,380.13              | 23,380.13            | 0.00                    | 11,690.04              | 1,000.00                            | 1,000.00                         | 1,000.00                        | 1,000.00                      | 10,690.04                            | 22,380.13                            |            |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 31301 | 1    | 1A01 | S  | 01 | 2017  | 1 Servicio de Agua.   | 23,380.13         | 0.00                   | 23,380.13            | 23,380.13               | 0.00                   | 11,690.04                           | 1,000.00                         | 1,000.00                        | 1,000.00                      | 1,000.00                             | 10,690.04                            | 22,380.13  |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 3900  |      |      |    |    | Otros Servicios Generales.  | 124,189.27  | 0.00              | 124,189.27             | 124,189.27           | 0.00                    | 41,396.42              | 41,396.42                           | 41,396.42                        | 41,396.42                       | 41,396.42                     | 0.00                                 | 82,792.85                            |            |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 398   |      |      |    |    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                  | 124,189.27  | 0.00              | 124,189.27             | 124,189.27           | 0.00                    | 41,396.42              | 41,396.42                           | 41,396.42                        | 41,396.42                       | 41,396.42                     | 0.00                                 | 82,792.85                            |            |
| 13 | 2  | 5   | 1    | 1  | A  | 004 | 01 | E01  | A003  | 000 | 39801 | 1    | 5814 | S  | 01 | 2017  | 2 Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                  | 124,189.27        | 0.00                   | 124,189.27           | 124,189.27              | 0.00                   | 41,396.42                           | 41,396.42                        | 41,396.42                       | 41,396.42                     | 41,396.42                            | 0.00                                 | 82,792.85  |













































# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

## SECRETARÍA DE HACIENDA

### Análítico de Partidas por Clasificación Administrativa SISTEMA PRESUPUESTARIO 2017 (PESOS)

#### CIERRE MENSUAL DE JUNIO

### 21111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSF | SPS | PP | OA  | AI | PT  | MPIO | GASTO | TG    | FF | SFTE | PF | CP | DM   | DESCRIPCIÓN  | Presupuesto<br>Aprobado | Modificación<br>Neta | Presupuesto<br>Modificado | Presupuesto<br>Liberado | Presupuesto<br>por Liberar | Presupuesto<br>Ministrado | Presupuesto<br>Comprometido<br>Modificado | Presupuesto<br>Devengado<br>Modificado | Presupuesto<br>Ejercido<br>Modificado | Presupuesto<br>Pagado<br>Modificado | Disponibilidad<br>Financiera<br>Modificada | Disponible<br>Presupuestario<br>Modificado |
|----|----|-----|-----|-----|----|-----|----|-----|------|-------|-------|----|------|----|----|------|--|-------------------------|----------------------|---------------------------|-------------------------|----------------------------|---------------------------|---|--|---------------------------------------|-------------------------------------|--|--|
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A013 | 000   | 212   |    |      |    |    |      | Materiales y Útiles de Impresión y Reproducción.   | 54,257.02               | 0.00                 | 54,257.02                 | 54,257.02               | 0.00                       | 27,128.52                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 27,128.52                                  | 54,257.02                                  |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A013 | 000   | 21201 | 1  | 1A01 | S  | 01 | 2017 | Materiales y Útiles de Impresión y Reproducción.   | 54,257.02               | 0.00                 | 54,257.02                 | 54,257.02               | 0.00                       | 27,128.52                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 27,128.52                                  | 54,257.02                                  |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A013 | 000   | 214   |    |      |    |    |      | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.  | 55,094.35               | 0.00                 | 55,094.35                 | 55,094.35               | 0.00                       | 27,547.20                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 27,547.20                                  | 55,094.35                                  |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A013 | 000   | 21401 | 1  | 1A01 | S  | 01 | 2017 | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.  | 55,094.35               | 0.00                 | 55,094.35                 | 55,094.35               | 0.00                       | 27,547.20                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 27,547.20                                  | 55,094.35                                  |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A013 | 000   | 2900  |    |      |    |    |      | Herramientas, Refacciones y Accesorios Menores.  | 4,754.46                | 0.00                 | 4,754.46                  | 4,754.46                | 0.00                       | 2,377.26                  | 305.20                                    | 305.20                                 | 0.00                                  | 0.00                                | 2,377.26                                   | 4,449.26                                   |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A013 | 000   | 294   |    |      |    |    |      | Refacciones y Accesorios Menores para Equipo de Cómputo y Tecnologías de la Información. | 4,754.46                | 0.00                 | 4,754.46                  | 4,754.46                | 0.00                       | 2,377.26                  | 305.20                                    | 305.20                                 | 0.00                                  | 0.00                                | 2,377.26                                   | 4,449.26                                   |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A013 | 000   | 29401 | 1  | 1A01 | S  | 01 | 2017 | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.                    | 4,754.46                | 0.00                 | 4,754.46                  | 4,754.46                | 0.00                       | 2,377.26                  | 305.20                                    | 305.20                                 | 0.00                                  | 0.00                                | 2,377.26                                   | 4,449.26                                   |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A013 | 000   | 3000  |    |      |    |    |      | Servicios Generales.   | 790,079.16              | 0.00                 | 790,079.16                | 790,079.16              | 0.00                       | 345,354.74                | 232,790.62                                | 220,154.62                             | 161,884.62                            | 150,149.62                          | 183,470.12                                 | 557,288.54                                 |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A013 | 000   | 3100  |    |      |    |    |      | Servicios Básicos.   | 1,620.00                | 0.00                 | 1,620.00                  | 1,620.00                | 0.00                       | 810.00                    | 675.00                                    | 675.00                                 | 405.00                                | 270.00                              | 405.00                                     | 945.00                                     |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A013 | 000   | 318   |    |      |    |    |      | Servicios Postales y Telegráficos.   | 1,620.00                | 0.00                 | 1,620.00                  | 1,620.00                | 0.00                       | 810.00                    | 675.00                                    | 675.00                                 | 405.00                                | 270.00                              | 405.00                                     | 945.00                                     |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A013 | 000   | 31801 | 1  | 1A01 | S  | 01 | 2017 | Servicio Postal.   | 1,620.00                | 0.00                 | 1,620.00                  | 1,620.00                | 0.00                       | 810.00                    | 675.00                                    | 675.00                                 | 405.00                                | 270.00                              | 405.00                                     | 945.00                                     |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A013 | 000   | 3200  |    |      |    |    |      | Servicios de Arrendamiento.  | 139,200.00              | 0.00                 | 139,200.00                | 139,200.00              | 0.00                       | 69,600.00                 | 69,600.00                                 | 69,600.00                              | 11,600.00                             | 0.00                                | 58,000.00                                  | 69,600.00                                  |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A013 | 000   | 326   |    |      |    |    |      | Arrendamiento de Maquinaria, Otros Equipos y Herramientas.                               | 139,200.00              | 0.00                 | 139,200.00                | 139,200.00              | 0.00                       | 69,600.00                 | 69,600.00                                 | 69,600.00                              | 11,600.00                             | 0.00                                | 58,000.00                                  | 69,600.00                                  |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A013 | 000   | 32601 | 1  | 1A01 | S  | 01 | 2017 | Arrendamiento de Maquinaria y Equipo.  | 139,200.00              | 0.00                 | 139,200.00                | 139,200.00              | 0.00                       | 69,600.00                 | 69,600.00                                 | 69,600.00                              | 11,600.00                             | 0.00                                | 58,000.00                                  | 69,600.00                                  |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A013 | 000   | 3700  |    |      |    |    |      | Servicios de Traslado y Viáticos.  | 351,150.28              | 0.00                 | 351,150.28                | 351,150.28              | 0.00                       | 175,575.12                | 63,146.00                                 | 50,510.00                              | 50,510.00                             | 50,510.00                           | 125,065.12                                 | 288,004.28                                 |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A013 | 000   | 371   |    |      |    |    |      | Pasajes Aéreos.  | 199,512.00              | 0.00                 | 199,512.00                | 199,512.00              | 0.00                       | 99,756.00                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 99,756.00                                  | 199,512.00                                 |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A013 | 000   | 37111 | 1  | 1A01 | S  | 01 | 2017 | Pasajes Nacionales Aéreos.   | 199,512.00              | 0.00                 | 199,512.00                | 199,512.00              | 0.00                       | 99,756.00                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 99,756.00                                  | 199,512.00                                 |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A013 | 000   | 375   |    |      |    |    |      | Viáticos en el País.   | 151,638.28              | 0.00                 | 151,638.28                | 151,638.28              | 0.00                       | 75,819.12                 | 63,146.00                                 | 50,510.00                              | 50,510.00                             | 50,510.00                           | 25,309.12                                  | 88,492.28                                  |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A013 | 000   | 37511 | 1  | 1A01 | S  | 01 | 2017 | Viáticos Nacionales.   | 151,638.28              | 0.00                 | 151,638.28                | 151,638.28              | 0.00                       | 75,819.12                 | 63,146.00                                 | 50,510.00                              | 50,510.00                             | 50,510.00                           | 25,309.12                                  | 88,492.28                                  |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A013 | 000   | 3900  |    |      |    |    |      | Otros Servicios Generales.   | 298,108.88              | 0.00                 | 298,108.88                | 298,108.88              | 0.00                       | 99,369.62                 | 99,369.62                                 | 99,369.62                              | 99,369.62                             | 0.00                                | 198,739.26                                 | 298,108.88                                 |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A013 | 000   | 398   |    |      |    |    |      | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                   | 298,108.88              | 0.00                 | 298,108.88                | 298,108.88              | 0.00                       | 99,369.62                 | 99,369.62                                 | 99,369.62                              | 99,369.62                             | 0.00                                | 198,739.26                                 | 298,108.88                                 |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A013 | 000   | 39801 | 1  | 5814 | S  | 01 | 2017 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                   | 298,108.88              | 0.00                 | 298,108.88                | 298,108.88              | 0.00                       | 99,369.62                 | 99,369.62                                 | 99,369.62                              | 99,369.62                             | 0.00                                | 198,739.26                                 | 298,108.88                                 |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A013 | 000   | 4000  |    |      |    |    |      | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                                  | 0.00                    | 15,699.80            | 15,699.80                 | 15,699.80               | 0.00                       | 15,699.80                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 15,699.80                                  | 15,699.80                                  |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A013 | 000   | 4300  |    |      |    |    |      | Subsidios y Subvenciones.  | 0.00                    | 15,699.80            | 15,699.80                 | 15,699.80               | 0.00                       | 15,699.80                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 15,699.80                                  | 15,699.80                                  |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A013 | 000   | 439   |    |      |    |    |      | Otros Subsidios.   | 0.00                    | 15,699.80            | 15,699.80                 | 15,699.80               | 0.00                       | 15,699.80                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 15,699.80                                  | 15,699.80                                  |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A013 | 000   | 43909 | 1  | 5811 | S  | 01 | 2017 | Subsidios por Otras Medidas Económicas.  | 0.00                    | 15,699.80            | 15,699.80                 | 15,699.80               | 0.00                       | 15,699.80                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 15,699.80                                  | 15,699.80                                  |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A013 | 000   | 9000  |    |      |    |    |      | Deuda Pública.   | 0.00                    | 8,030.28             | 8,030.28                  | 8,030.28                | 0.00                       | 8,030.28                  | 8,030.28                                  | 8,030.28                               | 8,030.28                              | 8,030.28                            | 0.00                                       | 0.00                                       |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A013 | 000   | 9900  |    |      |    |    |      | Adeudos de Ejercicios Fiscales Anteriores (ADEFAS).                                      | 0.00                    | 8,030.28             | 8,030.28                  | 8,030.28                | 0.00                       | 8,030.28                  | 8,030.28                                  | 8,030.28                               | 8,030.28                              | 8,030.28                            | 0.00                                       | 0.00                                       |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A013 | 000   | 991   |    |      |    |    |      | ADEFAS.  | 0.00                    | 8,030.28             | 8,030.28                  | 8,030.28                | 0.00                       | 8,030.28                  | 8,030.28                                  | 8,030.28                               | 8,030.28                              | 8,030.28                            | 0.00                                       | 0.00                                       |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A013 | 000   | 99106 | 1  | 5811 | A  | 01 | 2015 | Adeudos de Ejercicios Fiscales Anteriores por Servicios Personales.                      | 0.00                    | 8,030.28             | 8,030.28                  | 8,030.28                | 0.00                       | 8,030.28                  | 8,030.28                                  | 8,030.28                               | 8,030.28                              | 8,030.28                            | 0.00                                       | 0.00                                       |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A014 |       |       |    |      |    |    |      | Apoyo de Recursos Materiales para la Oficina de Educación Básica                         | 168,104.84              | 0.00                 | 168,104.84                | 168,104.84              | 0.00                       | 99,104.10                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 99,104.10                                  | 168,104.84                                 |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A014 | 000   |       |    |      |    |    |      | Cobertura Estatal  | 168,104.84              | 0.00                 | 168,104.84                | 168,104.84              | 0.00                       | 99,104.10                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 99,104.10                                  | 168,104.84                                 |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A014 | 000   | 2000  |    |      |    |    |      | Materiales y Suministros.  | 168,104.84              | 0.00                 | 168,104.84                | 168,104.84              | 0.00                       | 99,104.10                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 99,104.10                                  | 168,104.84                                 |
| 13 | 2  | 5   | 6   | 1   | A  | 004 | 01 | S01 | A014 | 000   | 2100  |    |      |    |    |      | Materiales de Administración, Emisión de Documentos y Artículos Oficiales.               | 168,104.84              | 0.00                 | 168,104.84                | 168,104.84              | 0.00                       | 99,104.10                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 99,104.10                                  | 168,104.84                                 |

21111201 Educación Estatal

viernes, 30 de junio de 2017

Table with 22 columns: UR, FI, FSF, SSF, SPS, PP, OA, AI, PT, MPIO, GASTO, TG, FF, SFTE, PF, CP, DM, DESCRIPCIÓN, Presupuesto Aprobado, Modificación Neta, Presupuesto Modificado, Presupuesto Liberado, Presupuesto por Liberar, Presupuesto Ministrado, Presupuesto Comprometido Modificado, Presupuesto Devengado Modificado, Presupuesto Ejercido Modificado, Presupuesto Pagado Modificado, Disponibilidad Financiera Modificada, Disponible Presupuestario Modificado.





21111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSFS | PP | OA | AI  | PT | MPIO | GASTO | TG  | FF    | SFTE | PF   | CP | DM | DESCRIPCIÓN | Presupuesto<br>Aprobado | Modificación<br>Neta  | Presupuesto<br>Modificado | Presupuesto<br>Liberado | Presupuesto<br>por Liberar | Presupuesto<br>Ministrado | Presupuesto<br>Comprometido<br>Modificado | Presupuesto<br>Devengado<br>Modificado | Presupuesto<br>Ejercido<br>Modificado | Presupuesto<br>Pagado<br>Modificado | Disponibilidad<br>Financiera<br>Modificada | Disponible<br>Presupuestario<br>Modificado |            |              |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|-------------|-------------------------|---|---------------------------|-------------------------|----------------------------|---------------------------|---|--|---------------------------------------|-------------------------------------|--|--|------------|--------------|
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A001  | 000 | 33603 | 1    | 1A01 | S  | 01 | 2017        | 1                       | Impresiones Oficiales.  | 305,011.94                | 0.00                    | 305,011.94                 | 305,011.94                | 0.00                                      | 152,505.98                             | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       | 152,505.98 | 305,011.94   |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A001  | 000 | 3400  |      |      |    |    |             |                         | Servicios Financieros, Bancarios y Comerciales.   | 10,266.00                 | 0.00                    | 10,266.00                  | 10,266.00                 | 0.00                                      | 5,133.00                               | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       | 5,133.00   | 10,266.00    |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A001  | 000 | 347   |      |      |    |    |             |                         | Fletes y Maniobras.   | 10,266.00                 | 0.00                    | 10,266.00                  | 10,266.00                 | 0.00                                      | 5,133.00                               | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       | 5,133.00   | 10,266.00    |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A001  | 000 | 34701 | 1    | 1A01 | S  | 01 | 2017        | 1                       | Fletes y Maniobras.   | 10,266.00                 | 0.00                    | 10,266.00                  | 10,266.00                 | 0.00                                      | 5,133.00                               | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       | 5,133.00   | 10,266.00    |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A001  | 000 | 3700  |      |      |    |    |             |                         | Servicios de Traslado y Viáticos.   | 183,627.00                | 0.00                    | 183,627.00                 | 183,627.00                | 0.00                                      | 91,813.50                              | 65,990.00                             | 57,425.00                           | 57,425.00                                  | 57,425.00                                  | 34,388.50  | 117,637.00   |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A001  | 000 | 372   |      |      |    |    |             |                         | Pasajes Terrestres.   | 18,627.00                 | 0.00                    | 18,627.00                  | 18,627.00                 | 0.00                                      | 9,313.50                               | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       | 9,313.50   | 18,627.00    |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A001  | 000 | 37211 | 1    | 1A01 | S  | 01 | 2017        | 1                       | Pasajes Nacionales Terrestres.  | 18,627.00                 | 0.00                    | 18,627.00                  | 18,627.00                 | 0.00                                      | 9,313.50                               | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       | 9,313.50   | 18,627.00    |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A001  | 000 | 375   |      |      |    |    |             |                         | Viáticos en el País.  | 165,000.00                | 0.00                    | 165,000.00                 | 165,000.00                | 0.00                                      | 82,500.00                              | 65,990.00                             | 57,425.00                           | 57,425.00                                  | 57,425.00                                  | 25,075.00  | 99,010.00    |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A001  | 000 | 37511 | 1    | 1A01 | S  | 01 | 2017        | 1                       | Viáticos Nacionales.  | 165,000.00                | 0.00                    | 165,000.00                 | 165,000.00                | 0.00                                      | 82,500.00                              | 65,990.00                             | 57,425.00                           | 57,425.00                                  | 57,425.00                                  | 25,075.00  | 99,010.00    |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A001  | 000 | 3800  |      |      |    |    |             |                         | Servicios Oficiales.  | 174,485.08                | 0.00                    | 174,485.08                 | 174,485.08                | 0.00                                      | 87,242.52                              | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       | 87,242.52  | 174,485.08   |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A001  | 000 | 383   |      |      |    |    |             |                         | Congresos y Convenciones.   | 174,485.08                | 0.00                    | 174,485.08                 | 174,485.08                | 0.00                                      | 87,242.52                              | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       | 87,242.52  | 174,485.08   |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A001  | 000 | 38301 | 1    | 1A01 | S  | 01 | 2017        | 1                       | Congresos y Convenciones.   | 174,485.08                | 0.00                    | 174,485.08                 | 174,485.08                | 0.00                                      | 87,242.52                              | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       | 87,242.52  | 174,485.08   |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A001  | 000 | 3900  |      |      |    |    |             |                         | Otros Servicios Generales.  | 2,983,478.95              | 63,718.38               | 3,047,197.33               | 3,047,197.33              | 0.00                                      | 1,058,211.36                           | 963,915.49                            | 963,915.49                          | 963,915.49                                 | 963,915.49                                 | 94,295.87  | 2,083,281.84 |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A001  | 000 | 398   |      |      |    |    |             |                         | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                  | 2,983,478.95              | 63,718.38               | 3,047,197.33               | 3,047,197.33              | 0.00                                      | 1,058,211.36                           | 963,915.49                            | 963,915.49                          | 963,915.49                                 | 963,915.49                                 | 94,295.87  | 2,083,281.84 |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A001  | 000 | 39801 | 1    | 5811 | S  | 01 | 2017        | 2                       | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                  | 0.00                      | 4,050.00                | 4,050.00                   | 4,050.00                  | 0.00                                      | 4,050.00                               | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       | 4,050.00   | 4,050.00     |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A001  | 000 | 39801 | 1    | 5814 | S  | 01 | 2017        | 2                       | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                  | 99,885.84                 | 0.00                    | 99,885.84                  | 99,885.84                 | 0.00                                      | 33,295.28                              | 16,647.64                             | 16,647.64                           | 16,647.64                                  | 16,647.64                                  | 83,238.20  | 83,238.20    |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A001  | 000 | 39804 | 1    | 5811 | S  | 01 | 2017        | 2                       | Impuesto sobre Nóminas y Otros que se Deriven de una Relación Laboral (Docente)         | 0.00                      | 59,668.38               | 59,668.38                  | 59,668.38                 | 0.00                                      | 59,668.38                              | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       | 59,668.38  | 59,668.38    |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A001  | 000 | 39804 | 1    | 5814 | S  | 01 | 2017        | 2                       | Impuesto sobre Nóminas y Otros que se Deriven de una Relación Laboral (Docente)         | 2,883,593.11              | 0.00                    | 2,883,593.11               | 2,883,593.11              | 0.00                                      | 961,197.70                             | 947,267.85                            | 947,267.85                          | 947,267.85                                 | 947,267.85                                 | 13,929.85  | 1,936,325.26 |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A001  | 000 | 9000  |      |      |    |    |             |                         | Deuda Pública.  | 0.00                      | 25,493.63               | 25,493.63                  | 25,493.63                 | 0.00                                      | 25,493.63                              | 12,743.63                             | 12,743.63                           | 12,743.63                                  | 12,743.63                                  | 12,750.00  | 12,750.00    |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A001  | 000 | 9900  |      |      |    |    |             |                         | Adeudos de Ejercicios Fiscales Anteriores (ADEFAS).                                     | 0.00                      | 25,493.63               | 25,493.63                  | 25,493.63                 | 0.00                                      | 25,493.63                              | 12,743.63                             | 12,743.63                           | 12,743.63                                  | 12,743.63                                  | 12,750.00  | 12,750.00    |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A001  | 000 | 991   |      |      |    |    |             |                         | ADEFAS.   | 0.00                      | 25,493.63               | 25,493.63                  | 25,493.63                 | 0.00                                      | 25,493.63                              | 12,743.63                             | 12,743.63                           | 12,743.63                                  | 12,743.63                                  | 12,750.00  | 12,750.00    |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A001  | 000 | 99106 | 1    | 5811 | A  | 01 | 2015        | 2                       | Adeudos de Ejercicios Fiscales Anteriores por Servicios Personales.                     | 0.00                      | 12,743.63               | 12,743.63                  | 12,743.63                 | 0.00                                      | 12,743.63                              | 12,743.63                             | 12,743.63                           | 12,743.63                                  | 12,743.63                                  | 0.00       | 0.00         |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A001  | 000 | 99106 | 1    | 5811 | S  | 01 | 2017        | 2                       | Adeudos de Ejercicios Fiscales Anteriores por Servicios Personales.                     | 0.00                      | 12,750.00               | 12,750.00                  | 12,750.00                 | 0.00                                      | 12,750.00                              | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       | 12,750.00  | 12,750.00    |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A002  | 000 | 211   |      |      |    |    |             |                         | Exámen de Ingreso y Diagnóstico de Evaluación al Nivel Medio                            | 74,694.63                 | 0.00                    | 74,694.63                  | 74,694.63                 | 0.00                                      | 72,194.63                              | 30,346.81                             | 30,346.81                           | 1,000.00                                   | 1,000.00                                   | 71,194.63  | 44,347.82    |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A002  | 000 | 2000  |      |      |    |    |             |                         | Cobertura Estatal   | 74,694.63                 | 0.00                    | 74,694.63                  | 74,694.63                 | 0.00                                      | 72,194.63                              | 30,346.81                             | 30,346.81                           | 1,000.00                                   | 1,000.00                                   | 71,194.63  | 44,347.82    |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A002  | 000 | 2000  |      |      |    |    |             |                         | Materiales y Suministros.   | 60,551.00                 | 0.00                    | 60,551.00                  | 60,551.00                 | 0.00                                      | 58,051.00                              | 30,346.81                             | 30,346.81                           | 1,000.00                                   | 1,000.00                                   | 57,051.00  | 30,204.19    |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A002  | 000 | 2100  |      |      |    |    |             |                         | Materiales de Administración, Emisión de Documentos y Artículos Oficiales.              | 54,551.00                 | 0.00                    | 54,551.00                  | 54,551.00                 | 0.00                                      | 54,551.00                              | 26,846.81                             | 26,846.81                           | 0.00                                       | 0.00                                       | 54,551.00  | 27,704.19    |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A002  | 000 | 211   |      |      |    |    |             |                         | Materiales, Útiles y Equipos Menores de Oficina.  | 9,101.00                  | 0.00                    | 9,101.00                   | 9,101.00                  | 0.00                                      | 9,101.00                               | 4,548.94                              | 4,548.94                            | 0.00                                       | 0.00                                       | 9,101.00   | 4,552.06     |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A002  | 000 | 21101 | 1    | 1A01 | S  | 01 | 2017        | 1                       | Materiales y Útiles de Oficina.   | 9,101.00                  | 0.00                    | 9,101.00                   | 9,101.00                  | 0.00                                      | 9,101.00                               | 4,548.94                              | 4,548.94                            | 0.00                                       | 0.00                                       | 9,101.00   | 4,552.06     |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A002  | 000 | 212   |      |      |    |    |             |                         | Materiales y Útiles de Impresión y Reproducción.  | 22,000.00                 | 0.00                    | 22,000.00                  | 22,000.00                 | 0.00                                      | 22,000.00                              | 10,969.80                             | 10,969.80                           | 0.00                                       | 0.00                                       | 22,000.00  | 11,030.20    |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A002  | 000 | 21201 | 1    | 1A01 | S  | 01 | 2017        | 1                       | Materiales y Útiles de Impresión y Reproducción.  | 22,000.00                 | 0.00                    | 22,000.00                  | 22,000.00                 | 0.00                                      | 22,000.00                              | 10,969.80                             | 10,969.80                           | 0.00                                       | 0.00                                       | 22,000.00  | 11,030.20    |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A002  | 000 | 214   |      |      |    |    |             |                         | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones. | 23,450.00                 | 0.00                    | 23,450.00                  | 23,450.00                 | 0.00                                      | 23,450.00                              | 11,328.07                             | 11,328.07                           | 0.00                                       | 0.00                                       | 23,450.00  | 12,121.93    |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A002  | 000 | 21401 | 1    | 1A01 | S  | 01 | 2017        | 1                       | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 23,450.00                 | 0.00                    | 23,450.00                  | 23,450.00                 | 0.00                                      | 23,450.00                              | 11,328.07                             | 11,328.07                           | 0.00                                       | 0.00                                       | 23,450.00  | 12,121.93    |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A002  | 000 | 2600  |      |      |    |    |             |                         | Combustibles, Lubricantes y Aditivos.   | 6,000.00                  | 0.00                    | 6,000.00                   | 6,000.00                  | 0.00                                      | 3,500.00                               | 3,500.00                              | 3,500.00                            | 1,000.00                                   | 1,000.00                                   | 2,500.00   | 2,500.00     |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A002  | 000 | 261   |      |      |    |    |             |                         | Combustibles, Lubricantes y Aditivos.   | 6,000.00                  | 0.00                    | 6,000.00                   | 6,000.00                  | 0.00                                      | 3,500.00                               | 3,500.00                              | 3,500.00                            | 1,000.00                                   | 1,000.00                                   | 2,500.00   | 2,500.00     |









**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**
**SECRETARÍA DE HACIENDA**
**Analítico de Partidas por Clasificación Administrativa**
**SISTEMA PRESUPUESTARIO 2017**

(PESOS)

**CIERRE MENSUAL DE JUNIO**

EP-01

Página 65 de 112

**21111201 Educación Estatal**

viernes, 30 de junio de 2017

| UR | FI | FSF | SSFP | PP | OA | AI  | PT | MPIO | GASTO | TG  | FF    | SFTE | PF   | CP | DM | DESCRIPCIÓN   | Presupuesto Aprobado | Modificación Neta   | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |              |            |           |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|---|----------------------|---|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|--------------|------------|-----------|
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A004  | 000 | 3200  |      |      |    |    | Servicios de Arrendamiento.   | 24,801.70            | 0.00  | 24,801.70              | 24,801.70            | 0.00                    | 12,400.86              | 12,400.86                           | 12,400.86                        | 2,066.81                        | 0.00                          | 10,334.05                            | 12,400.84                            |              |            |           |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A004  | 000 | 326   |      |      |    |    | Arrendamiento de Maquinaria, Otros Equipos y Herramientas.  | 24,801.70            | 0.00  | 24,801.70              | 24,801.70            | 0.00                    | 12,400.86              | 12,400.86                           | 12,400.86                        | 2,066.81                        | 0.00                          | 10,334.05                            | 12,400.84                            |              |            |           |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A004  | 000 | 32601 | 1    | 1A01 | S  | 01 | 2017  | 1                    | Arrendamiento de Maquinaria y Equipo.                                     | 24,801.70              | 0.00                 | 24,801.70               | 24,801.70              | 0.00                                | 12,400.86                        | 12,400.86                       | 2,066.81                      | 0.00                                 | 10,334.05                            | 12,400.84    |            |           |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A004  | 000 | 3300  |      |      |    |    | Servicios Profesionales, Científicos, Técnicos y Otros Servicios.   | 5,588.00             | 0.00  | 5,588.00               | 5,588.00             | 0.00                    | 2,794.00               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 2,794.00                             | 5,588.00                             |              |            |           |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A004  | 000 | 336   |      |      |    |    | Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión.                                   | 5,588.00             | 0.00  | 5,588.00               | 5,588.00             | 0.00                    | 2,794.00               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 2,794.00                             | 5,588.00                             |              |            |           |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A004  | 000 | 33603 | 1    | 1A01 | S  | 01 | 2017  | 1                    | Impresiones Oficiales.  | 5,588.00               | 0.00                 | 5,588.00                | 5,588.00               | 0.00                                | 2,794.00                         | 0.00                            | 0.00                          | 0.00                                 | 2,794.00                             | 5,588.00     |            |           |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A004  | 000 | 3500  |      |      |    |    | Servicios de Instalación, Reparación, Mantenimiento y Conservación.                                       | 2,224.13             | 0.00  | 2,224.13               | 2,224.13             | 0.00                    | 2,224.13               | 1,111.86                            | 1,111.86                         | 0.00                            | 0.00                          | 2,224.13                             | 1,112.27                             |              |            |           |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A004  | 000 | 352   |      |      |    |    | Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educativa y Recreativa. | 2,224.13             | 0.00  | 2,224.13               | 2,224.13             | 0.00                    | 2,224.13               | 1,111.86                            | 1,111.86                         | 0.00                            | 0.00                          | 2,224.13                             | 1,112.27                             |              |            |           |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A004  | 000 | 35201 | 1    | 1A01 | S  | 01 | 2017  | 1                    | Mantenimiento y Conservación de Mobiliario y Equipo de Administración.    | 2,224.13               | 0.00                 | 2,224.13                | 2,224.13               | 0.00                                | 2,224.13                         | 1,111.86                        | 1,111.86                      | 0.00                                 | 0.00                                 | 2,224.13     | 1,112.27   |           |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A004  | 000 | 3700  |      |      |    |    | Servicios de Traslado y Viáticos.   | 422,084.00           | 0.00  | 422,084.00             | 422,084.00           | 0.00                    | 211,041.96             | 83,297.37                           | 66,017.37                        | 66,017.37                       | 66,017.37                     | 145,024.59                           | 338,786.63                           |              |            |           |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A004  | 000 | 371   |      |      |    |    | Pasajes Aéreos.   | 110,500.00           | 0.00  | 110,500.00             | 110,500.00           | 0.00                    | 55,249.98              | 13,831.96                           | 13,831.96                        | 13,831.96                       | 13,831.96                     | 41,418.02                            | 96,668.04                            |              |            |           |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A004  | 000 | 37111 | 1    | 1A01 | S  | 01 | 2017  | 1                    | Pasajes Nacionales Aéreos.  | 110,500.00             | 0.00                 | 110,500.00              | 110,500.00             | 0.00                                | 55,249.98                        | 13,831.96                       | 13,831.96                     | 13,831.96                            | 41,418.02                            | 96,668.04    |            |           |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A004  | 000 | 372   |      |      |    |    | Pasajes Terrestres.   | 56,184.00            | 0.00  | 56,184.00              | 56,184.00            | 0.00                    | 28,092.00              | 4,983.41                            | 4,983.41                         | 4,983.41                        | 4,983.41                      | 23,108.59                            | 51,200.59                            |              |            |           |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A004  | 000 | 37211 | 1    | 1A01 | S  | 01 | 2017  | 1                    | Pasajes Nacionales Terrestres.  | 56,184.00              | 0.00                 | 56,184.00               | 56,184.00              | 0.00                                | 28,092.00                        | 4,983.41                        | 4,983.41                      | 4,983.41                             | 4,983.41                             | 23,108.59    | 51,200.59  |           |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A004  | 000 | 375   |      |      |    |    | Viáticos en el País.  | 255,400.00           | 0.00  | 255,400.00             | 255,400.00           | 0.00                    | 127,699.98             | 64,482.00                           | 47,202.00                        | 47,202.00                       | 47,202.00                     | 80,497.98                            | 190,918.00                           |              |            |           |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A004  | 000 | 37511 | 1    | 1A01 | S  | 01 | 2017  | 1                    | Viáticos Nacionales.  | 255,400.00             | 0.00                 | 255,400.00              | 255,400.00             | 0.00                                | 127,699.98                       | 64,482.00                       | 47,202.00                     | 47,202.00                            | 47,202.00                            | 80,497.98    | 190,918.00 |           |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A004  | 000 | 3800  |      |      |    |    | Servicios Oficiales.  | 148,113.00           | 0.00  | 148,113.00             | 148,113.00           | 0.00                    | 74,056.50              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 74,056.50                            | 148,113.00                           |              |            |           |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A004  | 000 | 383   |      |      |    |    | Congresos y Convenciones.   | 148,113.00           | 0.00  | 148,113.00             | 148,113.00           | 0.00                    | 74,056.50              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 74,056.50                            | 148,113.00                           |              |            |           |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A004  | 000 | 38301 | 1    | 1A01 | S  | 01 | 2017  | 1                    | Congresos y Convenciones.   | 148,113.00             | 0.00                 | 148,113.00              | 148,113.00             | 0.00                                | 74,056.50                        | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 74,056.50    | 148,113.00 |           |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A004  | 000 | 3900  |      |      |    |    | Otros Servicios Generales.  | 31,001.07            | 0.00  | 31,001.07              | 31,001.07            | 0.00                    | 10,333.70              | 10,333.70                           | 10,333.70                        | 10,333.70                       | 10,333.70                     | 0.00                                 | 20,667.37                            | 31,001.07    |            |           |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A004  | 000 | 398   |      |      |    |    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                                    | 31,001.07            | 0.00  | 31,001.07              | 31,001.07            | 0.00                    | 10,333.70              | 10,333.70                           | 10,333.70                        | 10,333.70                       | 10,333.70                     | 0.00                                 | 20,667.37                            | 31,001.07    |            |           |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 01 | E03  | A004  | 000 | 39801 | 1    | 5814 | S  | 01 | 2017  | 2                    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.    | 31,001.07              | 0.00                 | 31,001.07               | 31,001.07              | 0.00                                | 10,333.70                        | 10,333.70                       | 10,333.70                     | 10,333.70                            | 10,333.70                            | 0.00         | 20,667.37  | 31,001.07 |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 02 |      |       |     |       |      |      |    |    | Asignación por Concurrencia   | 0.00                 | 3,608,093.28  | 3,608,093.28           | 3,608,093.28         | 0.00                    | 3,608,093.28           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 3,608,093.28                         | 3,608,093.28                         |              |            |           |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 02 | E03  |       |     |       |      |      |    |    | Educación media superior de calidad   | 0.00                 | 3,608,093.28  | 3,608,093.28           | 3,608,093.28         | 0.00                    | 3,608,093.28           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 3,608,093.28                         | 3,608,093.28                         |              |            |           |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 02 | E03  | A011  |     |       |      |      |    |    | Telebachillerato Comunitario  | 0.00                 | 3,608,093.28  | 3,608,093.28           | 3,608,093.28         | 0.00                    | 3,608,093.28           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 3,608,093.28                         | 3,608,093.28                         |              |            |           |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 02 | E03  | A011  | 000 |       |      |      |    |    | Cobertura Estatal   | 0.00                 | 3,608,093.28  | 3,608,093.28           | 3,608,093.28         | 0.00                    | 3,608,093.28           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 3,608,093.28                         | 3,608,093.28                         |              |            |           |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 02 | E03  | A011  | 000 | 4000  |      |      |    |    | Transferencias, Asignaciones, Subsidios y Otras Ayudas.   | 0.00                 | 3,608,093.28  | 3,608,093.28           | 3,608,093.28         | 0.00                    | 3,608,093.28           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 3,608,093.28                         | 3,608,093.28                         |              |            |           |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 02 | E03  | A011  | 000 | 4400  |      |      |    |    | Ayudas Sociales.  | 0.00                 | 3,608,093.28  | 3,608,093.28           | 3,608,093.28         | 0.00                    | 3,608,093.28           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 3,608,093.28                         | 3,608,093.28                         |              |            |           |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 02 | E03  | A011  | 000 | 443   |      |      |    |    | Ayudas Sociales a Instituciones de Enseñanza.   | 0.00                 | 3,608,093.28  | 3,608,093.28           | 3,608,093.28         | 0.00                    | 3,608,093.28           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 3,608,093.28                         | 3,608,093.28                         |              |            |           |
| 14 | 2  | 5   | 2    | 2  | A  | 005 | 02 | E03  | A011  | 000 | 44303 | 1    | 5811 | H  | 12 | 2017  | 1                    | Ayudas a Voluntarios que Participan en Programas Especiales de Educación. | 0.00                   | 3,608,093.28         | 3,608,093.28            | 3,608,093.28           | 0.00                                | 3,608,093.28                     | 0.00                            | 0.00                          | 0.00                                 | 3,608,093.28                         | 3,608,093.28 |            |           |
| 14 | 2  | 5   | 2    | 3  |    |     |    |      |       |     |       |      |      |    |    | Bachillerato Técnico  | 31,620,127.58        | 870,638.35  | 32,490,765.93          | 32,294,872.53        | 195,893.40              | 15,367,628.19          | 13,884,813.74                       | 13,884,813.74                    | 13,884,813.74                   | 13,884,813.74                 | 1,482,814.45                         | 18,410,058.79                        |              |            |           |
| 14 | 2  | 5   | 2    | 3  | A  |     |    |      |       |     |       |      |      |    |    | Programa Sectorial de Educación   | 31,620,127.58        | 870,638.35  | 32,490,765.93          | 32,294,872.53        | 195,893.40              | 15,367,628.19          | 13,884,813.74                       | 13,884,813.74                    | 13,884,813.74                   | 13,884,813.74                 | 1,482,814.45                         | 18,410,058.79                        |              |            |           |
| 14 | 2  | 5   | 2    | 3  | A  | 005 |    |      |       |     |       |      |      |    |    | Programa de educación media   | 31,620,127.58        | 870,638.35  | 32,490,765.93          | 32,294,872.53        | 195,893.40              | 15,367,628.19          | 13,884,813.74                       | 13,884,813.74                    | 13,884,813.74                   | 13,884,813.74                 | 1,482,814.45                         | 18,410,058.79                        |              |            |           |
| 14 | 2  | 5   | 2    | 3  | A  | 005 | 01 |      |       |     |       |      |      |    |    | Asignación Normal   | 31,620,127.58        | 870,638.35  | 32,490,765.93          | 32,294,872.53        | 195,893.40              | 15,367,628.19          | 13,884,813.74                       | 13,884,813.74                    | 13,884,813.74                   | 13,884,813.74                 | 1,482,814.45                         | 18,410,058.79                        |              |            |           |
| 14 | 2  | 5   | 2    | 3  | A  | 005 | 01 | E03  |       |     |       |      |      |    |    | Educación media superior de calidad   | 31,620,127.58        | 870,638.35  | 32,490,765.93          | 32,294,872.53        | 195,893.40              | 15,367,628.19          | 13,884,813.74                       | 13,884,813.74                    | 13,884,813.74                   | 13,884,813.74                 | 1,482,814.45                         | 18,410,058.79                        |              |            |           |
| 14 | 2  | 5   | 2    | 3  | A  | 005 | 01 | E03  | A006  |     |       |      |      |    |    | Educación Media Terminal General  | 31,620,127.58        | 870,638.35  | 32,490,765.93          | 32,294,872.53        | 195,893.40              | 15,367,628.19          | 13,884,813.74                       | 13,884,813.74                    | 13,884,813.74                   | 13,884,813.74                 | 1,482,814.45                         | 18,410,058.79                        |              |            |           |
| 14 | 2  | 5   | 2    | 3  | A  | 005 | 01 | E03  | A006  | 000 |       |      |      |    |    | Cobertura Estatal   | 31,620,127.58        | 870,638.35  | 32,490,765.93          | 32,294,872.53        | 195,893.40              | 15,367,628.19          | 13,884,813.74                       | 13,884,813.74                    | 13,884,813.74                   | 13,884,813.74                 | 1,482,814.45                         | 18,410,058.79                        |              |            |           |
| 14 | 2  | 5   | 2    | 3  | A  | 005 | 01 | E03  | A006  | 000 | 1000  |      |      |    |    | Servicios Personales.   | 31,087,451.08        | 696,113.47  | 31,783,564.55          | 31,587,671.15        | 195,893.40              | 15,012,322.94          | 13,714,601.92                       | 13,714,601.92                    | 13,714,601.92                   | 13,714,601.92                 | 1,297,721.02                         | 17,873,069.23                        |              |            |           |























21111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSF | SPS | PP | OA  | AI | PT  | MPIO | GASTO | TG    | FF | SFTE | PF | CP | DM   | DESCRIPCIÓN   | Presupuesto Aprobado  | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |              |
|----|----|-----|-----|-----|----|-----|----|-----|------|-------|-------|----|------|----|----|------|---|---|-------------------|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|--------------|
| 15 | 2  | 5   | 3   | 3   | A  | 006 | 01 | E05 | A006 | 000   | 3000  |    |      |    |    |      | Servicios Generales.  | 49,468.04   | -3,615.63         | 45,852.41              | 45,852.41            | 0.00                    | 21,880.91              | 18,428.81                           | 15,387.81                        | 15,387.81                       | 15,387.81                     | 6,493.10                             | 27,423.60                            |              |
| 15 | 2  | 5   | 3   | 3   | A  | 006 | 01 | E05 | A006 | 000   | 3700  |    |      |    |    |      | Servicios de Traslado y Viáticos.   | 36,688.23   | 0.00              | 36,688.23              | 36,688.23            | 0.00                    | 18,344.10              | 14,892.00                           | 11,851.00                        | 11,851.00                       | 11,851.00                     | 6,493.10                             | 21,796.23                            |              |
| 15 | 2  | 5   | 3   | 3   | A  | 006 | 01 | E05 | A006 | 000   | 375   |    |      |    |    |      | Viáticos en el País.  | 36,688.23   | 0.00              | 36,688.23              | 36,688.23            | 0.00                    | 18,344.10              | 14,892.00                           | 11,851.00                        | 11,851.00                       | 11,851.00                     | 6,493.10                             | 21,796.23                            |              |
| 15 | 2  | 5   | 3   | 3   | A  | 006 | 01 | E05 | A006 | 000   | 37511 | 1  | 1A01 | S  | 01 | 2017 | 1   | Viáticos Nacionales.  | 36,688.23         | 0.00                   | 36,688.23            | 36,688.23               | 0.00                   | 18,344.10                           | 14,892.00                        | 11,851.00                       | 11,851.00                     | 11,851.00                            | 6,493.10                             | 21,796.23    |
| 15 | 2  | 5   | 3   | 3   | A  | 006 | 01 | E05 | A006 | 000   | 3900  |    |      |    |    |      | Otros Servicios Generales.  | 12,779.81   | -3,615.63         | 9,164.18               | 9,164.18             | 0.00                    | 3,536.81               | 3,536.81                            | 3,536.81                         | 3,536.81                        | 3,536.81                      | 0.00                                 | 5,627.37                             |              |
| 15 | 2  | 5   | 3   | 3   | A  | 006 | 01 | E05 | A006 | 000   | 398   |    |      |    |    |      | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                  | 12,779.81   | -3,615.63         | 9,164.18               | 9,164.18             | 0.00                    | 3,536.81               | 3,536.81                            | 3,536.81                         | 3,536.81                        | 3,536.81                      | 0.00                                 | 5,627.37                             |              |
| 15 | 2  | 5   | 3   | 3   | A  | 006 | 01 | E05 | A006 | 000   | 39801 | 1  | 5814 | S  | 01 | 2017 | 2   | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                  | 12,779.81         | -3,615.63              | 9,164.18             | 9,164.18                | 0.00                   | 3,536.81                            | 3,536.81                         | 3,536.81                        | 3,536.81                      | 3,536.81                             | 0.00                                 | 5,627.37     |
| 15 | 2  | 5   | 3   | 3   | A  | 006 | 01 | E05 | A006 | 000   | 4000  |    |      |    |    |      | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                                 | 6,769,674.08  | 0.00              | 6,769,674.08           | 6,769,674.08         | 0.00                    | 3,384,837.06           | 3,384,837.06                        | 3,384,837.06                     | 0.00                            | 0.00                          | 3,384,837.06                         | 3,384,837.06                         |              |
| 15 | 2  | 5   | 3   | 3   | A  | 006 | 01 | E05 | A006 | 000   | 4400  |    |      |    |    |      | Ayudas Sociales.  | 6,769,674.08  | 0.00              | 6,769,674.08           | 6,769,674.08         | 0.00                    | 3,384,837.06           | 3,384,837.06                        | 3,384,837.06                     | 0.00                            | 0.00                          | 3,384,837.06                         | 3,384,837.06                         |              |
| 15 | 2  | 5   | 3   | 3   | A  | 006 | 01 | E05 | A006 | 000   | 443   |    |      |    |    |      | Ayudas Sociales a Instituciones de Enseñanza.   | 6,769,674.08  | 0.00              | 6,769,674.08           | 6,769,674.08         | 0.00                    | 3,384,837.06           | 3,384,837.06                        | 3,384,837.06                     | 0.00                            | 0.00                          | 3,384,837.06                         | 3,384,837.06                         |              |
| 15 | 2  | 5   | 3   | 3   | A  | 006 | 01 | E05 | A006 | 000   | 44301 | 1  | 1A01 | S  | 01 | 2017 | 1   | Ayudas a la Educación.  | 6,769,674.08      | 0.00                   | 6,769,674.08         | 6,769,674.08            | 0.00                   | 3,384,837.06                        | 3,384,837.06                     | 3,384,837.06                    | 0.00                          | 0.00                                 | 3,384,837.06                         | 3,384,837.06 |
| 15 | 2  | 5   | 6   |     |    |     |    |     |      |       |       |    |      |    |    |      | Otros servicios educativos y actividades inherentes                                     | 100,810,387.70  | 788,110.17        | 101,598,497.87         | 11,598,497.87        | 90,000,000.00           | 5,466,217.39           | 3,730,050.73                        | 3,681,076.73                     | 3,662,822.74                    | 3,661,569.56                  | 1,803,394.65                         | 7,868,447.14                         |              |
| 15 | 2  | 5   | 6   | 1   |    |     |    |     |      |       |       |    |      |    |    |      | Otros Servicios Educativos y Actividades Inherentes                                     | 100,810,387.70  | 788,110.17        | 101,598,497.87         | 11,598,497.87        | 90,000,000.00           | 5,466,217.39           | 3,730,050.73                        | 3,681,076.73                     | 3,662,822.74                    | 3,661,569.56                  | 1,803,394.65                         | 7,868,447.14                         |              |
| 15 | 2  | 5   | 6   | 1   | A  |     |    |     |      |       |       |    |      |    |    |      | Programa Sectorial de Educación   | 100,810,387.70  | 788,110.17        | 101,598,497.87         | 11,598,497.87        | 90,000,000.00           | 5,466,217.39           | 3,730,050.73                        | 3,681,076.73                     | 3,662,822.74                    | 3,661,569.56                  | 1,803,394.65                         | 7,868,447.14                         |              |
| 15 | 2  | 5   | 6   | 1   | A  | 006 |    |     |      |       |       |    |      |    |    |      | Programa de educación superior  | 100,810,387.70  | 788,110.17        | 101,598,497.87         | 11,598,497.87        | 90,000,000.00           | 5,466,217.39           | 3,730,050.73                        | 3,681,076.73                     | 3,662,822.74                    | 3,661,569.56                  | 1,803,394.65                         | 7,868,447.14                         |              |
| 15 | 2  | 5   | 6   | 1   | A  | 006 | 01 |     |      |       |       |    |      |    |    |      | Asignación Normal   | 10,810,387.70   | 788,110.17        | 11,598,497.87          | 11,598,497.87        | 0.00                    | 5,466,217.39           | 3,730,050.73                        | 3,681,076.73                     | 3,662,822.74                    | 3,661,569.56                  | 1,803,394.65                         | 7,868,447.14                         |              |
| 15 | 2  | 5   | 6   | 1   | A  | 006 | 01 | E05 |      |       |       |    |      |    |    |      | Educación superior de calidad   | 3,733,140.79  | 239,762.33        | 3,972,903.12           | 3,972,903.12         | 0.00                    | 1,922,016.39           | 635,075.18                          | 598,751.18                       | 595,782.21                      | 595,410.66                    | 1,326,234.18                         | 3,337,827.94                         |              |
| 15 | 2  | 5   | 6   | 1   | A  | 006 | 01 | E05 | A007 |       |       |    |      |    |    |      | Formación Docente Para Maestros de la Zona Cho'1  | 1,677,282.02  | 0.00              | 1,677,282.02           | 1,677,282.02         | 0.00                    | 766,245.44             | 155,008.00                          | 122,044.00                       | 122,044.00                      | 122,044.00                    | 644,201.44                           | 1,522,274.02                         |              |
| 15 | 2  | 5   | 6   | 1   | A  | 006 | 01 | E05 | A007 | 000   |       |    |      |    |    |      | Cobertura Estatal   | 1,677,282.02  | 0.00              | 1,677,282.02           | 1,677,282.02         | 0.00                    | 766,245.44             | 155,008.00                          | 122,044.00                       | 122,044.00                      | 122,044.00                    | 644,201.44                           | 1,522,274.02                         |              |
| 15 | 2  | 5   | 6   | 1   | A  | 006 | 01 | E05 | A007 | 000   | 1000  |    |      |    |    |      | Servicios Personales.   | 968,350.01  | 0.00              | 968,350.01             | 968,350.01           | 0.00                    | 415,007.16             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 415,007.16                           | 968,350.01                           |              |
| 15 | 2  | 5   | 6   | 1   | A  | 006 | 01 | E05 | A007 | 000   | 1300  |    |      |    |    |      | Remuneraciones Adicionales y Especiales.  | 968,350.01  | 0.00              | 968,350.01             | 968,350.01           | 0.00                    | 415,007.16             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 415,007.16                           | 968,350.01                           |              |
| 15 | 2  | 5   | 6   | 1   | A  | 006 | 01 | E05 | A007 | 000   | 134   |    |      |    |    |      | Compensaciones.   | 968,350.01  | 0.00              | 968,350.01             | 968,350.01           | 0.00                    | 415,007.16             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 415,007.16                           | 968,350.01                           |              |
| 15 | 2  | 5   | 6   | 1   | A  | 006 | 01 | E05 | A007 | 000   | 13420 | 1  | 5821 | S  | 03 | 2017 | 2   | Compensaciones por Servicios Especiales.  | 968,350.01        | 0.00                   | 968,350.01           | 968,350.01              | 0.00                   | 415,007.16                          | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 415,007.16                           | 968,350.01   |
| 15 | 2  | 5   | 6   | 1   | A  | 006 | 01 | E05 | A007 | 000   | 2000  |    |      |    |    |      | Materiales y Suministros.   | 178,623.52  | 0.00              | 178,623.52             | 178,623.52           | 0.00                    | 89,311.86              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 89,311.86                            | 178,623.52                           |              |
| 15 | 2  | 5   | 6   | 1   | A  | 006 | 01 | E05 | A007 | 000   | 2100  |    |      |    |    |      | Materiales de Administración, Emisión de Documentos y Artículos Oficiales.              | 132,091.76  | 0.00              | 132,091.76             | 132,091.76           | 0.00                    | 66,045.96              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 66,045.96                            | 132,091.76                           |              |
| 15 | 2  | 5   | 6   | 1   | A  | 006 | 01 | E05 | A007 | 000   | 211   |    |      |    |    |      | Materiales, Útiles y Equipos Menores de Oficina.  | 52,376.50   | 0.00              | 52,376.50              | 52,376.50            | 0.00                    | 26,188.26              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 26,188.26                            | 52,376.50                            |              |
| 15 | 2  | 5   | 6   | 1   | A  | 006 | 01 | E05 | A007 | 000   | 21101 | 1  | 5821 | S  | 03 | 2017 | 1   | Materiales y Útiles de Oficina.   | 52,376.50         | 0.00                   | 52,376.50            | 52,376.50               | 0.00                   | 26,188.26                           | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 26,188.26                            | 52,376.50    |
| 15 | 2  | 5   | 6   | 1   | A  | 006 | 01 | E05 | A007 | 000   | 212   |    |      |    |    |      | Materiales y Útiles de Impresión y Reproducción.  | 16,211.46   | 0.00              | 16,211.46              | 16,211.46            | 0.00                    | 8,105.76               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 8,105.76                             | 16,211.46                            |              |
| 15 | 2  | 5   | 6   | 1   | A  | 006 | 01 | E05 | A007 | 000   | 21201 | 1  | 5821 | S  | 03 | 2017 | 1   | Materiales y Útiles de Impresión y Reproducción.  | 16,211.46         | 0.00                   | 16,211.46            | 16,211.46               | 0.00                   | 8,105.76                            | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 8,105.76                             | 16,211.46    |
| 15 | 2  | 5   | 6   | 1   | A  | 006 | 01 | E05 | A007 | 000   | 214   |    |      |    |    |      | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones. | 27,722.22   | 0.00              | 27,722.22              | 27,722.22            | 0.00                    | 13,861.14              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 13,861.14                            | 27,722.22                            |              |
| 15 | 2  | 5   | 6   | 1   | A  | 006 | 01 | E05 | A007 | 000   | 21401 | 1  | 5821 | S  | 03 | 2017 | 1   | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 27,722.22         | 0.00                   | 27,722.22            | 27,722.22               | 0.00                   | 13,861.14                           | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 13,861.14                            | 27,722.22    |
| 15 | 2  | 5   | 6   | 1   | A  | 006 | 01 | E05 | A007 | 000   | 216   |    |      |    |    |      | Material de Limpieza.   | 35,781.58   | 0.00              | 35,781.58              | 35,781.58            | 0.00                    | 17,890.80              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 17,890.80                            | 35,781.58                            |              |
| 15 | 2  | 5   | 6   | 1   | A  | 006 | 01 | E05 | A007 | 000   | 21601 | 1  | 5821 | S  | 03 | 2017 | 1   | Material de Limpieza.   | 35,781.58         | 0.00                   | 35,781.58            | 35,781.58               | 0.00                   | 17,890.80                           | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 17,890.80                            | 35,781.58    |
| 15 | 2  | 5   | 6   | 1   | A  | 006 | 01 | E05 | A007 | 000   | 2600  |    |      |    |    |      | Combustibles, Lubricantes y Aditivos.   | 46,531.76   | 0.00              | 46,531.76              | 46,531.76            | 0.00                    | 23,265.90              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 23,265.90                            | 46,531.76                            |              |
| 15 | 2  | 5   | 6   | 1   | A  | 006 | 01 | E05 | A007 | 000   | 261   |    |      |    |    |      | Combustibles, Lubricantes y Aditivos.   | 46,531.76   | 0.00              | 46,531.76              | 46,531.76            | 0.00                    | 23,265.90              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 23,265.90                            | 46,531.76                            |              |
| 15 | 2  | 5   | 6   | 1   | A  | 006 | 01 | E05 | A007 | 000   | 26111 | 1  | 5821 | S  | 03 | 2017 | 1   | Combustibles.   | 46,531.76         | 0.00                   | 46,531.76            | 46,531.76               | 0.00                   | 23,265.90                           | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 23,265.90                            | 46,531.76    |
| 15 | 2  | 5   | 6   | 1   | A  | 006 | 01 | E05 | A007 | 000   | 3000  |    |      |    |    |      | Servicios Generales.  | 530,308.49  | 0.00              | 530,308.49             | 530,308.49           | 0.00                    | 261,926.42             | 155,008.00                          | 122,044.00                       | 122,044.00                      | 122,044.00                    | 139,882.42                           | 375,300.49                           |              |



21111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSFP | PP | OA | AI  | PT | MPIO | GASTO | TG  | FF    | SFTE | PF   | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta   | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |            |            |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|-------------|----------------------|---|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|------------|------------|
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A008  | 000 | 17103 | 1    | 5811 | S  | 01 | 2017        | 2                    | Incentivo al Personal.  | 6,100.00               | -6,100.00            | 0.00                    | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00       | 0.00       |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A008  | 000 | 17103 | 1    | 5933 | F  | 29 | 2017        | 2                    | Incentivo al Personal.  | 0.00                   | 6,100.00             | 6,100.00                | 6,100.00               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00       | 6,100.00   |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A008  | 000 | 2000  |      |      |    |    |             |                      | Materiales y Suministros.   | 18,188.59              | 0.00                 | 18,188.59               | 18,188.59              | 0.00                                | 9,094.29                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 9,094.29   | 18,188.59  |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A008  | 000 | 2100  |      |      |    |    |             |                      | Materiales de Administración, Emisión de Documentos y Artículos Oficiales.              | 18,188.59              | 0.00                 | 18,188.59               | 18,188.59              | 0.00                                | 9,094.29                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 9,094.29   | 18,188.59  |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A008  | 000 | 211   |      |      |    |    |             |                      | Materiales, Útiles y Equipos Menores de Oficina.  | 4,988.59               | 0.00                 | 4,988.59                | 4,988.59               | 0.00                                | 2,494.29                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 2,494.29   | 4,988.59   |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A008  | 000 | 21101 | 1    | 1A01 | S  | 01 | 2017        | 1                    | Materiales y Útiles de Oficina.   | 4,988.59               | 0.00                 | 4,988.59                | 4,988.59               | 0.00                                | 2,494.29                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 2,494.29   | 4,988.59   |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A008  | 000 | 212   |      |      |    |    |             |                      | Materiales y Útiles de Impresión y Reproducción.  | 3,600.00               | 0.00                 | 3,600.00                | 3,600.00               | 0.00                                | 1,800.00                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 1,800.00   | 3,600.00   |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A008  | 000 | 21201 | 1    | 1A01 | S  | 01 | 2017        | 1                    | Materiales y Útiles de Impresión y Reproducción.  | 3,600.00               | 0.00                 | 3,600.00                | 3,600.00               | 0.00                                | 1,800.00                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 1,800.00   | 3,600.00   |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A008  | 000 | 214   |      |      |    |    |             |                      | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones. | 9,600.00               | 0.00                 | 9,600.00                | 9,600.00               | 0.00                                | 4,800.00                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 4,800.00   | 9,600.00   |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A008  | 000 | 21401 | 1    | 1A01 | S  | 01 | 2017        | 1                    | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 9,600.00               | 0.00                 | 9,600.00                | 9,600.00               | 0.00                                | 4,800.00                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 4,800.00   | 9,600.00   |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A008  | 000 | 3000  |      |      |    |    |             |                      | Servicios Generales.  | 39,372.11              | 0.00                 | 39,372.11               | 39,372.11              | 0.00                                | 19,310.98                        | 8,922.96                        | 5,562.96                      | 2,593.99                             | 2,222.44                             | 16,716.99  | 30,449.15  |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A008  | 000 | 3100  |      |      |    |    |             |                      | Servicios Básicos.  | 6,667.27               | 0.00                 | 6,667.27                | 6,667.27               | 0.00                                | 3,333.66                         | 3,333.66                        | 3,333.66                      | 2,222.44                             | 2,222.44                             | 1,111.22   | 3,333.61   |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A008  | 000 | 314   |      |      |    |    |             |                      | Telefonía Tradicional.  | 6,667.27               | 0.00                 | 6,667.27                | 6,667.27               | 0.00                                | 3,333.66                         | 3,333.66                        | 3,333.66                      | 2,222.44                             | 2,222.44                             | 1,111.22   | 3,333.61   |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A008  | 000 | 31401 | 1    | 1A01 | S  | 01 | 2017        | 1                    | Servicio Telefónico Convencional.   | 6,667.27               | 0.00                 | 6,667.27                | 6,667.27               | 0.00                                | 3,333.66                         | 3,333.66                        | 3,333.66                      | 2,222.44                             | 2,222.44                             | 1,111.22   | 3,333.61   |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A008  | 000 | 3200  |      |      |    |    |             |                      | Servicios de Arrendamiento.   | 4,458.61               | 0.00                 | 4,458.61                | 4,458.61               | 0.00                                | 2,229.30                         | 2,229.30                        | 2,229.30                      | 371.55                               | 0.00                                 | 1,857.75   | 2,229.31   |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A008  | 000 | 326   |      |      |    |    |             |                      | Arrendamiento de Maquinaria, Otros Equipos y Herramientas.                              | 4,458.61               | 0.00                 | 4,458.61                | 4,458.61               | 0.00                                | 2,229.30                         | 2,229.30                        | 2,229.30                      | 371.55                               | 0.00                                 | 1,857.75   | 2,229.31   |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A008  | 000 | 32601 | 1    | 1A01 | S  | 01 | 2017        | 1                    | Arrendamiento de Maquinaria y Equipo.   | 4,458.61               | 0.00                 | 4,458.61                | 4,458.61               | 0.00                                | 2,229.30                         | 2,229.30                        | 2,229.30                      | 371.55                               | 0.00                                 | 1,857.75   | 2,229.31   |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A008  | 000 | 3700  |      |      |    |    |             |                      | Servicios de Traslado y Viáticos.   | 25,995.57              | 0.00                 | 25,995.57               | 25,995.57              | 0.00                                | 12,997.80                        | 3,360.00                        | 0.00                          | 0.00                                 | 0.00                                 | 12,997.80  | 22,635.57  |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A008  | 000 | 372   |      |      |    |    |             |                      | Pasajes Terrestres.   | 4,800.00               | 0.00                 | 4,800.00                | 4,800.00               | 0.00                                | 2,400.00                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 2,400.00   | 4,800.00   |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A008  | 000 | 37211 | 1    | 1A01 | S  | 01 | 2017        | 1                    | Pasajes Nacionales Terrestres.  | 4,800.00               | 0.00                 | 4,800.00                | 4,800.00               | 0.00                                | 2,400.00                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 2,400.00   | 4,800.00   |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A008  | 000 | 375   |      |      |    |    |             |                      | Viáticos en el País.  | 21,195.57              | 0.00                 | 21,195.57               | 21,195.57              | 0.00                                | 10,597.80                        | 3,360.00                        | 0.00                          | 0.00                                 | 0.00                                 | 10,597.80  | 17,835.57  |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A008  | 000 | 37511 | 1    | 1A01 | S  | 01 | 2017        | 1                    | Viáticos Nacionales.  | 21,195.57              | 0.00                 | 21,195.57               | 21,195.57              | 0.00                                | 10,597.80                        | 3,360.00                        | 0.00                          | 0.00                                 | 0.00                                 | 10,597.80  | 17,835.57  |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A008  | 000 | 3900  |      |      |    |    |             |                      | Otros Servicios Generales.  | 2,250.66               | 0.00                 | 2,250.66                | 2,250.66               | 0.00                                | 750.22                           | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 750.22     | 2,250.66   |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A008  | 000 | 398   |      |      |    |    |             |                      | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                  | 2,250.66               | 0.00                 | 2,250.66                | 2,250.66               | 0.00                                | 750.22                           | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 750.22     | 2,250.66   |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A008  | 000 | 39801 | 1    | 5814 | S  | 01 | 2017        | 2                    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                  | 2,250.66               | 0.00                 | 2,250.66                | 2,250.66               | 0.00                                | 750.22                           | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 750.22     | 2,250.66   |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A009  | 000 |       |      |      |    |    |             |                      | Becas para Alumnos de Nivel Superior  | 682,162.99             | 0.00                 | 682,162.99              | 682,162.99             | 0.00                                | 341,081.52                       | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 341,081.52 | 682,162.99 |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A009  | 000 |       |      |      |    |    |             |                      | Cobertura Estatal   | 682,162.99             | 0.00                 | 682,162.99              | 682,162.99             | 0.00                                | 341,081.52                       | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 341,081.52 | 682,162.99 |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A009  | 000 | 4000  |      |      |    |    |             |                      | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                                 | 682,162.99             | 0.00                 | 682,162.99              | 682,162.99             | 0.00                                | 341,081.52                       | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 341,081.52 | 682,162.99 |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A009  | 000 | 4400  |      |      |    |    |             |                      | Ayudas Sociales.  | 682,162.99             | 0.00                 | 682,162.99              | 682,162.99             | 0.00                                | 341,081.52                       | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 341,081.52 | 682,162.99 |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A009  | 000 | 441   |      |      |    |    |             |                      | Ayudas Sociales a Personas.   | 682,162.99             | 0.00                 | 682,162.99              | 682,162.99             | 0.00                                | 341,081.52                       | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 341,081.52 | 682,162.99 |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A009  | 000 | 44107 | 1    | 1A01 | S  | 01 | 2017        | 1                    | Becas.  | 682,162.99             | 0.00                 | 682,162.99              | 682,162.99             | 0.00                                | 341,081.52                       | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 341,081.52 | 682,162.99 |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A010  | 000 |       |      |      |    |    |             |                      | Nivelación Académica  | 1,197,503.00           | 239,762.33           | 1,437,265.33            | 1,437,265.33           | 0.00                                | 738,391.92                       | 471,144.22                      | 471,144.22                    | 471,144.22                           | 471,144.22                           | 267,247.70 | 966,121.11 |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A010  | 000 |       |      |      |    |    |             |                      | Cobertura Estatal   | 1,197,503.00           | 239,762.33           | 1,437,265.33            | 1,437,265.33           | 0.00                                | 738,391.92                       | 471,144.22                      | 471,144.22                    | 471,144.22                           | 471,144.22                           | 267,247.70 | 966,121.11 |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A010  | 000 | 1000  |      |      |    |    |             |                      | Servicios Personales.   | 1,076,090.10           | 239,762.33           | 1,315,852.43            | 1,315,852.43           | 0.00                                | 681,272.39                       | 463,970.28                      | 463,970.28                    | 463,970.28                           | 463,970.28                           | 217,302.11 | 851,882.15 |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A010  | 000 | 1200  |      |      |    |    |             |                      | Remuneraciones al Personal de Carácter Transitorio.                                     | 564,748.20             | 0.00                 | 564,748.20              | 564,748.20             | 0.00                                | 282,374.10                       | 262,204.44                      | 262,204.44                    | 262,204.44                           | 262,204.44                           | 20,169.66  | 302,543.76 |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A010  | 000 | 122   |      |      |    |    |             |                      | Sueldos Base al Personal Eventual.  | 564,748.20             | 0.00                 | 564,748.20              | 564,748.20             | 0.00                                | 282,374.10                       | 262,204.44                      | 262,204.44                    | 262,204.44                           | 262,204.44                           | 20,169.66  | 302,543.76 |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A010  | 000 | 12201 | 1    | 5821 | S  | 03 | 2017        | 2                    | Sueldo al Personal Eventual.  | 564,748.20             | 0.00                 | 564,748.20              | 564,748.20             | 0.00                                | 282,374.10                       | 262,204.44                      | 262,204.44                    | 262,204.44                           | 262,204.44                           | 20,169.66  | 302,543.76 |
| 15 | 2  | 5   | 6    | 1  | A  | 006 | 01 | E05  | A010  | 000 |       |      |      |    |    |             |                      |   |                        |                      |                         |                        |                                     |                                  |                                 |                               |                                      |                                      |            |            |



















21111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSF | SPS | PP | OA  | AI | PT  | MPIO | GASTO | TG    | FF | SFTE | PF | CP | DM   | DESCRIPCIÓN   | Presupuesto Aprobado  | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |           |
|----|----|-----|-----|-----|----|-----|----|-----|------|-------|-------|----|------|----|----|------|---|---|-------------------|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|-----------|
| 17 | 2  | 5   | 6   | 1   | A  | 004 | 01 | A05 | A001 | 000   | 3700  |    |      |    |    |      | Servicios de Traslado y Viáticos.   | 85,328.64   | 0.00              | 85,328.64              | 85,328.64            | 0.00                    | 42,664.32              | 3,920.00                            | 2,880.00                         | 2,880.00                        | 2,880.00                      | 39,784.32                            | 81,408.64                            |           |
| 17 | 2  | 5   | 6   | 1   | A  | 004 | 01 | A05 | A001 | 000   | 371   |    |      |    |    |      | Pasajes Aéreos.   | 39,313.44   | 0.00              | 39,313.44              | 39,313.44            | 0.00                    | 19,656.72              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 19,656.72                            | 39,313.44                            |           |
| 17 | 2  | 5   | 6   | 1   | A  | 004 | 01 | A05 | A001 | 000   | 37111 | 1  | 1A01 | S  | 01 | 2017 | 1   | Pasajes Nacionales Aéreos.  | 39,313.44         | 0.00                   | 39,313.44            | 39,313.44               | 0.00                   | 19,656.72                           | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 19,656.72                            | 39,313.44 |
| 17 | 2  | 5   | 6   | 1   | A  | 004 | 01 | A05 | A001 | 000   | 375   |    |      |    |    |      | Viáticos en el País.  | 46,015.20   | 0.00              | 46,015.20              | 46,015.20            | 0.00                    | 23,007.60              | 3,920.00                            | 2,880.00                         | 2,880.00                        | 2,880.00                      | 20,127.60                            | 42,095.20                            |           |
| 17 | 2  | 5   | 6   | 1   | A  | 004 | 01 | A05 | A001 | 000   | 37511 | 1  | 1A01 | S  | 01 | 2017 | 1   | Viáticos Nacionales.  | 46,015.20         | 0.00                   | 46,015.20            | 46,015.20               | 0.00                   | 23,007.60                           | 3,920.00                         | 2,880.00                        | 2,880.00                      | 2,880.00                             | 20,127.60                            | 42,095.20 |
| 17 | 2  | 5   | 6   | 1   | A  | 004 | 01 | A05 | A001 | 000   | 3900  |    |      |    |    |      | Otros Servicios Generales.  | 80,264.15   | 0.00              | 80,264.15              | 80,264.15            | 0.00                    | 26,754.72              | 26,754.72                           | 26,754.72                        | 26,754.72                       | 26,754.72                     | 0.00                                 | 53,509.43                            |           |
| 17 | 2  | 5   | 6   | 1   | A  | 004 | 01 | A05 | A001 | 000   | 398   |    |      |    |    |      | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                  | 80,264.15   | 0.00              | 80,264.15              | 80,264.15            | 0.00                    | 26,754.72              | 26,754.72                           | 26,754.72                        | 26,754.72                       | 26,754.72                     | 0.00                                 | 53,509.43                            |           |
| 17 | 2  | 5   | 6   | 1   | A  | 004 | 01 | A05 | A001 | 000   | 39801 | 1  | 5814 | S  | 01 | 2017 | 2   | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                  | 80,264.15         | 0.00                   | 80,264.15            | 80,264.15               | 0.00                   | 26,754.72                           | 26,754.72                        | 26,754.72                       | 26,754.72                     | 26,754.72                            | 0.00                                 | 53,509.43 |
| 17 | 2  | 5   | 6   | 1   | A  | 004 | 01 | A05 | A001 | 000   | 4000  |    |      |    |    |      | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                                 | 0.00  | 1,831.09          | 1,831.09               | 1,831.09             | 0.00                    | 1,831.09               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 1,831.09                             | 1,831.09                             |           |
| 17 | 2  | 5   | 6   | 1   | A  | 004 | 01 | A05 | A001 | 000   | 4300  |    |      |    |    |      | Subsidios y Subvenciones.   | 0.00  | 1,831.09          | 1,831.09               | 1,831.09             | 0.00                    | 1,831.09               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 1,831.09                             | 1,831.09                             |           |
| 17 | 2  | 5   | 6   | 1   | A  | 004 | 01 | A05 | A001 | 000   | 439   |    |      |    |    |      | Otros Subsidios.  | 0.00  | 1,831.09          | 1,831.09               | 1,831.09             | 0.00                    | 1,831.09               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 1,831.09                             | 1,831.09                             |           |
| 17 | 2  | 5   | 6   | 1   | A  | 004 | 01 | A05 | A001 | 000   | 43909 | 1  | 5811 | S  | 01 | 2017 | 2   | Subsidios por Otras Medidas Económicas.   | 0.00              | 1,831.09               | 1,831.09             | 1,831.09                | 0.00                   | 1,831.09                            | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 1,831.09                             | 1,831.09  |
| 17 | 2  | 5   | 6   | 1   | A  | 004 | 01 | A05 | A001 | 000   | 5000  |    |      |    |    |      | Bienes Muebles, Inmuebles e Intangibles.  | 45,579.60   | 0.00              | 45,579.60              | 0.00                 | 45,579.60               | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 |           |
| 17 | 2  | 5   | 6   | 1   | A  | 004 | 01 | A05 | A001 | 000   | 5600  |    |      |    |    |      | Maquinaria, Otros Equipos y Herramientas.   | 45,579.60   | 0.00              | 45,579.60              | 0.00                 | 45,579.60               | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 |           |
| 17 | 2  | 5   | 6   | 1   | A  | 004 | 01 | A05 | A001 | 000   | 566   |    |      |    |    |      | Equipos de Generación Eléctrica, Aparatos y Accesorios Eléctricos.                      | 45,579.60   | 0.00              | 45,579.60              | 0.00                 | 45,579.60               | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 |           |
| 17 | 2  | 5   | 6   | 1   | A  | 004 | 01 | A05 | A001 | 000   | 56601 | 2  | 1A01 | S  | 01 | 2017 | 1   | Maquinaria y Equipo Eléctrico y Electrónico.  | 45,579.60         | 0.00                   | 45,579.60            | 0.00                    | 45,579.60              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00      |
| 17 | 2  | 5   | 6   | 1   | A  | 133 |    |     |      |       |       |    |      |    |    |      | Programa de servicios de apoyo a la educación   | 152,111.49  | 0.00              | 152,111.49             | 152,111.49           | 0.00                    | 76,055.70              | 19,647.41                           | 19,647.41                        | 4,176.72                        | 4,176.72                      | 71,878.98                            | 132,464.08                           |           |
| 17 | 2  | 5   | 6   | 1   | A  | 133 | 01 |     |      |       |       |    |      |    |    |      | Asignación Normal   | 152,111.49  | 0.00              | 152,111.49             | 152,111.49           | 0.00                    | 76,055.70              | 19,647.41                           | 19,647.41                        | 4,176.72                        | 4,176.72                      | 71,878.98                            | 132,464.08                           |           |
| 17 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 |      |       |       |    |      |    |    |      | Servicios de apoyo administrativo   | 152,111.49  | 0.00              | 152,111.49             | 152,111.49           | 0.00                    | 76,055.70              | 19,647.41                           | 19,647.41                        | 4,176.72                        | 4,176.72                      | 71,878.98                            | 132,464.08                           |           |
| 17 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A002 |       |       |    |      |    |    |      | Operatividad de la Nómina del Magisterio Estatal (integración al SIAPSEP)               | 152,111.49  | 0.00              | 152,111.49             | 152,111.49           | 0.00                    | 76,055.70              | 19,647.41                           | 19,647.41                        | 4,176.72                        | 4,176.72                      | 71,878.98                            | 132,464.08                           |           |
| 17 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A002 | 000   |       |    |      |    |    |      | Cobertura Estatal   | 152,111.49  | 0.00              | 152,111.49             | 152,111.49           | 0.00                    | 76,055.70              | 19,647.41                           | 19,647.41                        | 4,176.72                        | 4,176.72                      | 71,878.98                            | 132,464.08                           |           |
| 17 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A002 | 000   | 2000  |    |      |    |    |      | Materiales y Suministros.   | 100,743.12  | 0.00              | 100,743.12             | 100,743.12           | 0.00                    | 50,371.56              | 2,647.41                            | 2,647.41                         | 0.00                            | 0.00                          | 50,371.56                            | 98,095.71                            |           |
| 17 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A002 | 000   | 2100  |    |      |    |    |      | Materiales de Administración, Emisión de Documentos y Artículos Oficiales.              | 68,900.74   | 0.00              | 68,900.74              | 68,900.74            | 0.00                    | 34,450.38              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 34,450.38                            | 68,900.74                            |           |
| 17 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A002 | 000   | 211   |    |      |    |    |      | Materiales, Útiles y Equipos Menores de Oficina.  | 30,047.87   | 0.00              | 30,047.87              | 30,047.87            | 0.00                    | 15,023.94              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 15,023.94                            | 30,047.87                            |           |
| 17 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A002 | 000   | 21101 | 1  | 1A01 | S  | 01 | 2017 | 1   | Materiales y Útiles de Oficina.   | 30,047.87         | 0.00                   | 30,047.87            | 30,047.87               | 0.00                   | 15,023.94                           | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 15,023.94                            | 30,047.87 |
| 17 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A002 | 000   | 212   |    |      |    |    |      | Materiales y Útiles de Impresión y Reproducción.  | 14,338.30   | 0.00              | 14,338.30              | 14,338.30            | 0.00                    | 7,169.16               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 7,169.16                             | 14,338.30                            |           |
| 17 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A002 | 000   | 21201 | 1  | 1A01 | S  | 01 | 2017 | 1   | Materiales y Útiles de Impresión y Reproducción.  | 14,338.30         | 0.00                   | 14,338.30            | 14,338.30               | 0.00                   | 7,169.16                            | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 7,169.16                             | 14,338.30 |
| 17 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A002 | 000   | 214   |    |      |    |    |      | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones. | 24,514.57   | 0.00              | 24,514.57              | 24,514.57            | 0.00                    | 12,257.28              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 12,257.28                            | 24,514.57                            |           |
| 17 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A002 | 000   | 21401 | 1  | 1A01 | S  | 01 | 2017 | 1   | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 24,514.57         | 0.00                   | 24,514.57            | 24,514.57               | 0.00                   | 12,257.28                           | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 12,257.28                            | 24,514.57 |
| 17 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A002 | 000   | 2400  |    |      |    |    |      | Materiales y Artículos de Construcción y de Reparación.                                 | 11,439.01   | 0.00              | 11,439.01              | 11,439.01            | 0.00                    | 5,719.50               | 952.13                              | 952.13                           | 0.00                            | 0.00                          | 5,719.50                             | 10,486.88                            |           |
| 17 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A002 | 000   | 246   |    |      |    |    |      | Material Eléctrico y Electrónico.   | 11,439.01   | 0.00              | 11,439.01              | 11,439.01            | 0.00                    | 5,719.50               | 952.13                              | 952.13                           | 0.00                            | 0.00                          | 5,719.50                             | 10,486.88                            |           |
| 17 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A002 | 000   | 24601 | 1  | 1A01 | S  | 01 | 2017 | 1   | Material Eléctrico y Electrónico.   | 11,439.01         | 0.00                   | 11,439.01            | 11,439.01               | 0.00                   | 5,719.50                            | 952.13                           | 952.13                          | 0.00                          | 0.00                                 | 5,719.50                             | 10,486.88 |
| 17 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A002 | 000   | 2900  |    |      |    |    |      | Herramientas, Refacciones y Accesorios Menores.   | 20,403.37   | 0.00              | 20,403.37              | 20,403.37            | 0.00                    | 10,201.68              | 1,695.28                            | 1,695.28                         | 0.00                            | 0.00                          | 10,201.68                            | 18,708.09                            |           |
| 17 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A002 | 000   | 291   |    |      |    |    |      | Herramientas Menores.   | 7,196.76  | 0.00              | 7,196.76               | 7,196.76             | 0.00                    | 3,598.38               | 596.31                              | 596.31                           | 0.00                            | 0.00                          | 3,598.38                             | 6,600.45                             |           |
| 17 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A002 | 000   | 29101 | 1  | 1A01 | S  | 01 | 2017 | 1   | Herramientas Menores.   | 7,196.76          | 0.00                   | 7,196.76             | 7,196.76                | 0.00                   | 3,598.38                            | 596.31                           | 596.31                          | 0.00                          | 0.00                                 | 3,598.38                             | 6,600.45  |

















# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

## SECRETARÍA DE HACIENDA

### Analítico de Partidas por Clasificación Administrativa

### SISTEMA PRESUPUESTARIO 2017

(PESOS)

### CIERRE MENSUAL DE JUNIO

21111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSFP | PP | OA | AI  | PT | MPIO | GASTO | TG  | FF    | SFTE | PF   | CP | DM | DESCRIPCIÓN  | Presupuesto Aprobado | Modificación Neta  | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |           |            |           |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|--|----------------------|--|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|-----------|------------|-----------|
| 20 | 2  | 5   | 1    | 3  | A  | 004 | 01 | A05  | A001  | 000 | 5600  |      |      |    |    | Maquinaria, Otros Equipos y Herramientas.                                  | 643,034.22           | 0.00   | 643,034.22             | 0.00                 | 643,034.22              | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 |                                      |           |            |           |
| 20 | 2  | 5   | 1    | 3  | A  | 004 | 01 | A05  | A001  | 000 | 565   |      |      |    |    | Equipo de Comunicación y Telecomunicación.                                 | 643,034.22           | 0.00   | 643,034.22             | 0.00                 | 643,034.22              | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 |                                      |           |            |           |
| 20 | 2  | 5   | 1    | 3  | A  | 004 | 01 | A05  | A001  | 000 | 56501 | 2    | 1A01 | S  | 01 | 2017   | 1                    | Equipos y Aparatos de Comunicaciones y Telecomunicaciones.         | 588,665.02             | 0.00                 | 588,665.02              | 0.00                   | 588,665.02                          | 0.00                             | 0.00                            | 0.00                          | 0.00                                 |                                      |           |            |           |
| 20 | 2  | 5   | 1    | 3  | A  | 004 | 01 | A05  | A001  | 000 | 56506 | 2    | 1A01 | S  | 01 | 2017   | 1                    | Equipos y Aparatos Menores de Comunicaciones y Telecomunicaciones. | 54,369.20              | 0.00                 | 54,369.20               | 0.00                   | 54,369.20                           | 0.00                             | 0.00                            | 0.00                          | 0.00                                 |                                      |           |            |           |
| 20 | 2  | 5   | 6    |    |    |     |    |      |       |     |       |      |      |    |    | Otros servicios educativos y actividades inherentes                        | 3,821,875.54         | 3,105,452.90   | 6,927,328.44           | 5,522,373.45         | 1,404,954.99            | 4,142,087.77           | 999,701.25                          | 992,261.25                       | 967,902.72                      | 956,199.22                    | 3,174,185.05                         | 4,522,672.20                         |           |            |           |
| 20 | 2  | 5   | 6    | 1  |    |     |    |      |       |     |       |      |      |    |    | Otros Servicios Educativos y Actividades Inherentes                        | 3,821,875.54         | 3,105,452.90   | 6,927,328.44           | 5,522,373.45         | 1,404,954.99            | 4,142,087.77           | 999,701.25                          | 992,261.25                       | 967,902.72                      | 956,199.22                    | 3,174,185.05                         | 4,522,672.20                         |           |            |           |
| 20 | 2  | 5   | 6    | 1  | A  |     |    |      |       |     |       |      |      |    |    | Programa Sectorial de Educación  | 3,821,875.54         | 3,105,452.90   | 6,927,328.44           | 5,522,373.45         | 1,404,954.99            | 4,142,087.77           | 999,701.25                          | 992,261.25                       | 967,902.72                      | 956,199.22                    | 3,174,185.05                         | 4,522,672.20                         |           |            |           |
| 20 | 2  | 5   | 6    | 1  | A  | 004 |    |      |       |     |       |      |      |    |    | Programa de desarrollo de la educación básica                              | 3,821,875.54         | 3,105,452.90   | 6,927,328.44           | 5,522,373.45         | 1,404,954.99            | 4,142,087.77           | 999,701.25                          | 992,261.25                       | 967,902.72                      | 956,199.22                    | 3,174,185.05                         | 4,522,672.20                         |           |            |           |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 |      |       |     |       |      |      |    |    | Asignación Normal  | 3,821,875.54         | 3,105,452.90   | 6,927,328.44           | 5,522,373.45         | 1,404,954.99            | 4,142,087.77           | 999,701.25                          | 992,261.25                       | 967,902.72                      | 956,199.22                    | 3,174,185.05                         | 4,522,672.20                         |           |            |           |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  |       |     |       |      |      |    |    | Desarrollo tecnológico   | 2,416,920.55         | 3,105,452.90   | 5,522,373.45           | 5,522,373.45         | 0.00                    | 4,142,087.77           | 999,701.25                          | 992,261.25                       | 967,902.72                      | 956,199.22                    | 3,174,185.05                         | 4,522,672.20                         |           |            |           |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  |     |       |      |      |    |    | Tecnologías Educativas y de Información                                    | 2,416,920.55         | 87,552.90  | 2,504,473.45           | 2,504,473.45         | 0.00                    | 1,124,187.77           | 999,701.25                          | 992,261.25                       | 967,902.72                      | 956,199.22                    | 156,285.05                           | 1,504,772.20                         |           |            |           |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 |       |      |      |    |    | Cobertura Estatal  | 2,416,920.55         | 87,552.90  | 2,504,473.45           | 2,504,473.45         | 0.00                    | 1,124,187.77           | 999,701.25                          | 992,261.25                       | 967,902.72                      | 956,199.22                    | 156,285.05                           | 1,504,772.20                         |           |            |           |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 1000  |      |      |    |    | Servicios Personales.  | 2,005,820.49         | 87,552.90  | 2,093,373.39           | 2,093,373.39         | 0.00                    | 921,222.57             | 908,090.58                          | 908,090.58                       | 908,090.58                      | 908,090.58                    | 13,131.99                            | 1,185,282.81                         |           |            |           |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 1100  |      |      |    |    | Remuneraciones al Personal de Carácter Permanente.                         | 1,053,915.12         | 51,603.62  | 1,105,518.74           | 1,105,518.74         | 0.00                    | 578,561.18             | 578,561.18                          | 578,561.18                       | 578,561.18                      | 578,561.18                    | 0.00                                 | 526,957.56                           |           |            |           |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 113   |      |      |    |    | Sueldos Base al Personal Permanente.                                       | 1,053,915.12         | 51,603.62  | 1,105,518.74           | 1,105,518.74         | 0.00                    | 578,561.18             | 578,561.18                          | 578,561.18                       | 578,561.18                      | 578,561.18                    | 0.00                                 | 526,957.56                           |           |            |           |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 11304 | 1    | 5811 | S  | 01 | 2017   | 2                    | Sueldo al Personal de Confianza.                                   | 1,053,915.12           | -124,048.90          | 929,866.22              | 929,866.22             | 0.00                                | 490,734.92                       | 490,734.92                      | 490,734.92                    | 490,734.92                           | 490,734.92                           | 0.00      | 439,131.30 |           |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 11304 | 1    | 5933 | F  | 29 | 2017   | 2                    | Sueldo al Personal de Confianza.                                   | 0.00                   | 175,652.52           | 175,652.52              | 175,652.52             | 0.00                                | 87,826.26                        | 87,826.26                       | 87,826.26                     | 87,826.26                            | 87,826.26                            | 0.00      | 87,826.26  |           |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 1300  |      |      |    |    | Remuneraciones Adicionales y Especiales.                                   | 638,148.97           | 28,155.78  | 666,304.75             | 666,304.75           | 0.00                    | 216,939.69             | 203,807.70                          | 203,807.70                       | 203,807.70                      | 203,807.70                    | 13,131.99                            | 462,497.05                           |           |            |           |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 132   |      |      |    |    | Primas de Vacaciones, Dominical y Gratificación de Fin de Año.             | 228,294.49           | 10,954.64  | 239,249.13             | 239,249.13           | 0.00                    | 24,086.63              | 10,954.64                           | 10,954.64                        | 10,954.64                       | 10,954.64                     | 13,131.99                            | 228,294.49                           |           |            |           |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 13201 | 1    | 5811 | S  | 01 | 2017   | 2                    | Primas de Vacaciones y Dominical.                                  | 26,263.97              | 10,954.64            | 37,218.61               | 37,218.61              | 0.00                                | 24,086.63                        | 10,954.64                       | 10,954.64                     | 10,954.64                            | 10,954.64                            | 13,131.99 | 26,263.97  |           |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 13202 | 1    | 5811 | S  | 01 | 2017   | 2                    | Aguinaldo o Gratificación de Fin de Año.                           | 202,030.52             | 0.00                 | 202,030.52              | 202,030.52             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00      | 202,030.52 | 26,263.97 |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 134   |      |      |    |    | Compensaciones.  | 409,854.48           | 17,201.14  | 427,055.62             | 427,055.62           | 0.00                    | 192,853.06             | 192,853.06                          | 192,853.06                       | 192,853.06                      | 192,853.06                    | 0.00                                 | 234,202.56                           |           |            |           |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 13420 | 1    | 5811 | S  | 01 | 2017   | 2                    | Compensaciones por Servicios Especiales.                           | 409,854.48             | -41,349.50           | 368,504.98              | 368,504.98             | 0.00                                | 163,577.74                       | 163,577.74                      | 163,577.74                    | 163,577.74                           | 163,577.74                           | 0.00      | 204,927.24 |           |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 13420 | 1    | 5933 | F  | 29 | 2017   | 2                    | Compensaciones por Servicios Especiales.                           | 0.00                   | 58,550.64            | 58,550.64               | 58,550.64              | 0.00                                | 29,275.32                        | 29,275.32                       | 29,275.32                     | 29,275.32                            | 29,275.32                            | 0.00      | 29,275.32  |           |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 1400  |      |      |    |    | Seguridad Social.  | 77,588.40            | 0.00   | 77,588.40              | 77,588.40            | 0.00                    | 38,794.20              | 38,794.20                           | 38,794.20                        | 38,794.20                       | 38,794.20                     | 0.00                                 | 38,794.20                            |           |            |           |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 141   |      |      |    |    | Aportaciones de Seguridad Social.  | 77,588.40            | 0.00   | 77,588.40              | 77,588.40            | 0.00                    | 38,794.20              | 38,794.20                           | 38,794.20                        | 38,794.20                       | 38,794.20                     | 0.00                                 | 38,794.20                            |           |            |           |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 14103 | 1    | 5811 | S  | 01 | 2017   | 2                    | Aportaciones al IMSS.  | 77,588.40              | -12,931.40           | 64,657.00               | 64,657.00              | 0.00                                | 32,328.50                        | 32,328.50                       | 32,328.50                     | 32,328.50                            | 32,328.50                            | 0.00      | 32,328.50  |           |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 14103 | 1    | 5933 | F  | 29 | 2017   | 2                    | Aportaciones al IMSS.  | 0.00                   | 12,931.40            | 12,931.40               | 12,931.40              | 0.00                                | 6,465.70                         | 6,465.70                        | 6,465.70                      | 6,465.70                             | 6,465.70                             | 0.00      | 6,465.70   |           |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 1500  |      |      |    |    | Otras Prestaciones Sociales y Económicas.                                  | 158,268.00           | 7,793.50   | 166,061.50             | 166,061.50           | 0.00                    | 86,927.50              | 86,927.50                           | 86,927.50                        | 86,927.50                       | 86,927.50                     | 0.00                                 | 79,134.00                            |           |            |           |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 159   |      |      |    |    | Otras Prestaciones Sociales y Económicas.                                  | 158,268.00           | 7,793.50   | 166,061.50             | 166,061.50           | 0.00                    | 86,927.50              | 86,927.50                           | 86,927.50                        | 86,927.50                       | 86,927.50                     | 0.00                                 | 79,134.00                            |           |            |           |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 15906 | 1    | 5811 | S  | 01 | 2017   | 2                    | Previsión Social Múltiple.   | 158,268.00             | -18,584.50           | 139,683.50              | 139,683.50             | 0.00                                | 73,738.50                        | 73,738.50                       | 73,738.50                     | 73,738.50                            | 73,738.50                            | 0.00      | 65,945.00  |           |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 15906 | 1    | 5933 | F  | 29 | 2017   | 2                    | Previsión Social Múltiple.   | 0.00                   | 26,378.00            | 26,378.00               | 26,378.00              | 0.00                                | 13,189.00                        | 13,189.00                       | 13,189.00                     | 13,189.00                            | 13,189.00                            | 0.00      | 13,189.00  |           |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 1700  |      |      |    |    | Pago de Estímulos a Servidores Públicos.                                   | 77,900.00            | 0.00   | 77,900.00              | 77,900.00            | 0.00                    | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 77,900.00                            | 0.00      |            |           |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 171   |      |      |    |    | Estímulos.   | 77,900.00            | 0.00   | 77,900.00              | 77,900.00            | 0.00                    | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 77,900.00                            | 0.00      |            |           |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 17102 | 1    | 5811 | S  | 01 | 2017   | 2                    | Estímulos al Personal.   | 19,800.00              | 0.00                 | 19,800.00               | 19,800.00              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00      | 19,800.00  | 0.00      |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 17103 | 1    | 5811 | S  | 01 | 2017   | 2                    | Incentivo al Personal.   | 58,100.00              | -58,100.00           | 0.00                    | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00      | 0.00       | 0.00      |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 17103 | 1    | 5933 | F  | 29 | 2017   | 2                    | Incentivo al Personal.   | 0.00                   | 58,100.00            | 58,100.00               | 58,100.00              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00      | 58,100.00  | 0.00      |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 2000  |      |      |    |    | Materiales y Suministros.  | 135,786.19           | 0.00   | 135,786.19             | 135,786.19           | 0.00                    | 67,893.18              | 28,945.27                           | 28,945.27                        | 8,367.44                        | 8,367.44                      | 59,525.74                            | 106,840.92                           | 38,135.88 |            |           |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 2100  |      |      |    |    | Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 38,135.88            | 0.00   | 38,135.88              | 38,135.88            | 0.00                    | 19,068.00              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 19,068.00                            | 38,135.88 |            |           |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 211   |      |      |    |    | Materiales, Útiles y Equipos Menores de Oficina.                           | 9,739.36             | 0.00   | 9,739.36               | 9,739.36             | 0.00                    | 4,869.69               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 4,869.69                             | 9,739.36                             |           |            |           |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 21101 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Materiales y Útiles de Oficina.                                    | 9,739.36               | 0.00                 |                         |                        |                                     |                                  |                                 |                               |                                      |                                      |           |            |           |

21111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSFS | PP | OA | AI  | PT | MPIO | GASTO | TG  | FF    | SFTE | PF   | CP | DM | DESCRIPCIÓN  | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |            |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|--|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|------------|
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 212   |      |      |    |    | Materiales y Útiles de Impresión y Reproducción.   | 7,919.48             | 0.00              | 7,919.48               | 7,919.48             | 0.00                    | 3,959.76               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 3,959.76                             | 7,919.48                             |            |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 21201 | 1    | 1A01 | S  | 01 | 2017   | 1                    | 0.00              | 7,919.48               | 7,919.48             | 0.00                    | 3,959.76               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 3,959.76                             | 7,919.48                             |            |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 214   |      |      |    |    | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.  | 19,179.30            | 0.00              | 19,179.30              | 19,179.30            | 0.00                    | 9,589.68               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 9,589.68                             | 19,179.30                            |            |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 21401 | 1    | 1A01 | S  | 01 | 2017   | 1                    | 0.00              | 19,179.30              | 19,179.30            | 0.00                    | 9,589.68               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 9,589.68                             | 19,179.30                            |            |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 216   |      |      |    |    | Material de Limpieza.  | 1,297.74             | 0.00              | 1,297.74               | 1,297.74             | 0.00                    | 648.87                 | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 648.87                               | 1,297.74                             |            |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 21601 | 1    | 1A01 | S  | 01 | 2017   | 1                    | 0.00              | 1,297.74               | 1,297.74             | 0.00                    | 648.87                 | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 648.87                               | 1,297.74                             |            |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 2400  |      |      |    |    | Materiales y Artículos de Construcción y de Reparación.                                  | 28,475.86            | 0.00              | 28,475.86              | 28,475.86            | 0.00                    | 14,237.94              | 2,372.84                            | 2,372.84                         | 0.00                            | 0.00                          | 14,237.94                            | 26,103.02                            |            |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 246   |      |      |    |    | Material Eléctrico y Electrónico.  | 28,475.86            | 0.00              | 28,475.86              | 28,475.86            | 0.00                    | 14,237.94              | 2,372.84                            | 2,372.84                         | 0.00                            | 0.00                          | 14,237.94                            | 26,103.02                            |            |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 24601 | 1    | 1A01 | S  | 01 | 2017   | 1                    | 0.00              | 28,475.86              | 28,475.86            | 0.00                    | 14,237.94              | 2,372.84                            | 2,372.84                         | 0.00                            | 0.00                          | 14,237.94                            | 26,103.02                            |            |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 2600  |      |      |    |    | Combustibles, Lubricantes y Aditivos.  | 50,204.63            | 0.00              | 50,204.63              | 50,204.63            | 0.00                    | 25,102.32              | 25,102.32                           | 25,102.32                        | 8,367.44                        | 8,367.44                      | 16,734.88                            | 25,102.31                            |            |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 261   |      |      |    |    | Combustibles, Lubricantes y Aditivos.  | 50,204.63            | 0.00              | 50,204.63              | 50,204.63            | 0.00                    | 25,102.32              | 25,102.32                           | 25,102.32                        | 8,367.44                        | 8,367.44                      | 16,734.88                            | 25,102.31                            |            |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 26111 | 1    | 1A01 | S  | 01 | 2017   | 1                    | 0.00              | 50,204.63              | 50,204.63            | 0.00                    | 25,102.32              | 25,102.32                           | 25,102.32                        | 8,367.44                        | 8,367.44                      | 16,734.88                            | 25,102.31                            |            |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 2900  |      |      |    |    | Herramientas, Refacciones y Accesorios Menores.  | 18,969.82            | 0.00              | 18,969.82              | 18,969.82            | 0.00                    | 9,484.92               | 1,470.11                            | 1,470.11                         | 0.00                            | 0.00                          | 9,484.92                             | 17,499.71                            |            |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 291   |      |      |    |    | Herramientas Menores.  | 8,507.49             | 0.00              | 8,507.49               | 8,507.49             | 0.00                    | 4,253.76               | 664.98                              | 664.98                           | 0.00                            | 0.00                          | 4,253.76                             | 7,842.51                             |            |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 29101 | 1    | 1A01 | S  | 01 | 2017   | 1                    | 0.00              | 8,507.49               | 8,507.49             | 0.00                    | 4,253.76               | 664.98                              | 664.98                           | 0.00                            | 0.00                          | 4,253.76                             | 7,842.51                             |            |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 294   |      |      |    |    | Refacciones y Accesorios Menores para Equipo de Cómputo y Tecnologías de la Información. | 10,462.33            | 0.00              | 10,462.33              | 10,462.33            | 0.00                    | 5,231.16               | 805.13                              | 805.13                           | 0.00                            | 0.00                          | 5,231.16                             | 9,657.20                             |            |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 29401 | 1    | 1A01 | S  | 01 | 2017   | 1                    | 0.00              | 10,462.33              | 10,462.33            | 0.00                    | 5,231.16               | 805.13                              | 805.13                           | 0.00                            | 0.00                          | 5,231.16                             | 9,657.20                             |            |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 3000  |      |      |    |    | Servicios Generales.   | 275,313.87           | 0.00              | 275,313.87             | 275,313.87           | 0.00                    | 135,072.02             | 62,665.40                           | 55,225.40                        | 51,444.70                       | 39,741.20                     | 83,627.32                            | 212,648.47                           |            |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 3200  |      |      |    |    | Servicios de Arrendamiento.  | 3,834.02             | 0.00              | 3,834.02               | 3,834.02             | 0.00                    | 1,917.00               | 1,917.00                            | 1,917.00                         | 319.50                          | 0.00                          | 1,597.50                             | 1,917.02                             |            |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 326   |      |      |    |    | Arrendamiento de Maquinaria, Otros Equipos y Herramientas.                               | 3,834.02             | 0.00              | 3,834.02               | 3,834.02             | 0.00                    | 1,917.00               | 1,917.00                            | 1,917.00                         | 319.50                          | 0.00                          | 1,597.50                             | 1,917.02                             |            |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 32601 | 1    | 1A01 | S  | 01 | 2017   | 1                    | 0.00              | 3,834.02               | 3,834.02             | 0.00                    | 1,917.00               | 1,917.00                            | 1,917.00                         | 319.50                          | 0.00                          | 1,597.50                             | 1,917.02                             |            |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 3500  |      |      |    |    | Servicios de Instalación, Reparación, Mantenimiento y Conservación.                      | 81,240.60            | 0.00              | 81,240.60              | 81,240.60            | 0.00                    | 40,620.30              | 24,965.52                           | 24,965.52                        | 22,782.32                       | 11,398.32                     | 17,837.98                            | 56,275.08                            |            |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 355   |      |      |    |    | Reparación y Mantenimiento de Equipo de Transporte.                                      | 55,906.20            | 0.00              | 55,906.20              | 55,906.20            | 0.00                    | 27,953.10              | 18,631.92                           | 18,631.92                        | 18,571.92                       | 9,287.12                      | 9,381.18                             | 37,274.28                            |            |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 35501 | 1    | 1A01 | S  | 01 | 2017   | 1                    | 0.00              | 55,906.20              | 55,906.20            | 0.00                    | 27,953.10              | 18,631.92                           | 18,631.92                        | 18,571.92                       | 9,287.12                      | 9,381.18                             | 37,274.28                            |            |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 357   |      |      |    |    | Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramientas.     | 25,334.40            | 0.00              | 25,334.40              | 25,334.40            | 0.00                    | 12,667.20              | 6,333.60                            | 6,333.60                         | 4,210.40                        | 2,111.20                      | 8,456.80                             | 19,000.80                            |            |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 35701 | 1    | 1A01 | S  | 01 | 2017   | 1                    | 0.00              | 25,334.40              | 25,334.40            | 0.00                    | 12,667.20              | 6,333.60                            | 6,333.60                         | 4,210.40                        | 2,111.20                      | 8,456.80                             | 19,000.80                            |            |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 3700  |      |      |    |    | Servicios de Traslado y Viáticos.  | 151,674.61           | 0.00              | 151,674.61             | 151,674.61           | 0.00                    | 79,679.84              | 22,928.00                           | 15,488.00                        | 15,488.00                       | 15,488.00                     | 15,488.00                            | 64,191.84                            | 128,746.61 |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 371   |      |      |    |    | Pasajes Aéreos.  | 14,000.00            | 0.00              | 14,000.00              | 14,000.00            | 0.00                    | 9,333.36               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 9,333.36                             | 14,000.00                            |            |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 37111 | 1    | 1A01 | S  | 01 | 2017   | 1                    | 0.00              | 14,000.00              | 14,000.00            | 0.00                    | 9,333.36               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 9,333.36                             | 14,000.00                            |            |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 372   |      |      |    |    | Pasajes Terrestres.  | 9,055.21             | 0.00              | 9,055.21               | 9,055.21             | 0.00                    | 6,036.80               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 6,036.80                             | 9,055.21                             |            |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 37211 | 1    | 1A01 | S  | 01 | 2017   | 1                    | 0.00              | 9,055.21               | 9,055.21             | 0.00                    | 6,036.80               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 6,036.80                             | 9,055.21                             |            |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 375   |      |      |    |    | Viáticos en el País.   | 128,619.40           | 0.00              | 128,619.40             | 128,619.40           | 0.00                    | 64,309.68              | 22,928.00                           | 15,488.00                        | 15,488.00                       | 15,488.00                     | 48,821.68                            | 105,691.40                           |            |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 37511 | 1    | 1A01 | S  | 01 | 2017   | 1                    | 0.00              | 128,619.40             | 128,619.40           | 0.00                    | 64,309.68              | 22,928.00                           | 15,488.00                        | 15,488.00                       | 15,488.00                     | 48,821.68                            | 105,691.40                           |            |
| 20 | 2  | 5   | 6    | 1  | A  | 004 | 01 | D08  | A002  | 000 | 3900  |      |      |    |    | Otros Servicios Generales.   | 38,564.64            | 0.00              | 38,564.64              | 38,564.64            | 0.00                    | 12,854.88              | 12,854.88                           | 12,854.88                        | 12,854.88                       | 12,854.88                     | 0.00                                 | 25,709.76                            |            |



21111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSFP | PP | OA | AI  | PT | MPIO | GASTO | TG  | FF    | SFTE | PF   | CP | DM   | DESCRIPCIÓN   | Presupuesto<br>Aprobado                  | Modificación<br>Neta   | Presupuesto<br>Modificado | Presupuesto<br>Liberado | Presupuesto<br>por Liberar | Presupuesto<br>Ministrado | Presupuesto<br>Comprometido<br>Modificado | Presupuesto<br>Devengado<br>Modificado | Presupuesto<br>Ejercido<br>Modificado | Presupuesto<br>Pagado<br>Modificado | Disponibilidad<br>Financiera<br>Modificada | Disponible<br>Presupuestario<br>Modificado |           |           |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|------|---|--|--|---------------------------|-------------------------|----------------------------|---------------------------|---|--|---------------------------------------|-------------------------------------|--|--|-----------|-----------|
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 134   |      |      |    |      | Compensaciones.   | 227,245.62                               | 0.00   | 227,245.62                | 227,245.62              | 0.00                       | 97,390.98                 | 93,201.96                                 | 93,201.96                              | 93,201.96                             | 93,201.96                           | 4,189.02                                   | 134,043.66                                 |           |           |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 13420 |      |      |    |      | Compensaciones por Servicios Especiales.  | 227,245.62                               | -32,463.66   | 194,781.96                | 194,781.96              | 0.00                       | 81,159.15                 | 78,664.80                                 | 78,664.80                              | 78,664.80                             | 78,664.80                           | 2,494.35                                   | 116,117.16                                 |           |           |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 13420 | 1    | 5933 | 29 | 2017 | 2   | Compensaciones por Servicios Especiales. | 0.00   | 32,463.66                 | 32,463.66               | 32,463.66                  | 0.00                      | 16,231.83                                 | 14,537.16                              | 14,537.16                             | 14,537.16                           | 14,537.16                                  | 1,694.67                                   | 17,926.50 |           |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 1400  |      |      |    |      | Seguridad Social.   | 42,632.52                                | 0.00   | 42,632.52                 | 42,632.52               | 0.00                       | 21,316.26                 | 21,316.26                                 | 21,316.26                              | 21,316.26                             | 21,316.26                           | 0.00                                       | 21,316.26                                  |           |           |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 141   |      |      |    |      | Aportaciones de Seguridad Social.   | 42,632.52                                | 0.00   | 42,632.52                 | 42,632.52               | 0.00                       | 21,316.26                 | 21,316.26                                 | 21,316.26                              | 21,316.26                             | 21,316.26                           | 0.00                                       | 21,316.26                                  |           |           |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 14103 | 1    | 5811 | S  | 01   | 2017  | 2  | Aportaciones al IMSS.  | 42,632.52                 | -7,105.42               | 35,527.10                  | 35,527.10                 | 0.00                                      | 17,763.55                              | 17,763.55                             | 17,763.55                           | 17,763.55                                  | 17,763.55                                  | 0.00      | 17,763.55 |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 14103 | 1    | 5933 | F  | 29   | 2017  | 2  | Aportaciones al IMSS.  | 0.00                      | 7,105.42                | 7,105.42                   | 7,105.42                  | 0.00                                      | 3,552.71                               | 3,552.71                              | 3,552.71                            | 3,552.71                                   | 3,552.71                                   | 0.00      | 3,552.71  |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 1500  |      |      |    |      | Otras Prestaciones Sociales y Económicas.   | 86,328.00                                | 1,199.00   | 87,527.00                 | 87,527.00               | 0.00                       | 44,363.00                 | 44,363.00                                 | 44,363.00                              | 44,363.00                             | 44,363.00                           | 0.00                                       | 43,164.00                                  |           |           |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 159   |      |      |    |      | Otras Prestaciones Sociales y Económicas.   | 86,328.00                                | 1,199.00   | 87,527.00                 | 87,527.00               | 0.00                       | 44,363.00                 | 44,363.00                                 | 44,363.00                              | 44,363.00                             | 44,363.00                           | 0.00                                       | 43,164.00                                  |           |           |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 15906 | 1    | 5811 | S  | 01   | 2017  | 2  | Previsión Social Múltiple.   | 86,328.00                 | -13,189.00              | 73,139.00                  | 73,139.00                 | 0.00                                      | 37,169.00                              | 37,169.00                             | 37,169.00                           | 37,169.00                                  | 37,169.00                                  | 0.00      | 35,970.00 |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 15906 | 1    | 5933 | F  | 29   | 2017  | 2  | Previsión Social Múltiple.   | 0.00                      | 14,388.00               | 14,388.00                  | 14,388.00                 | 0.00                                      | 7,194.00                               | 7,194.00                              | 7,194.00                            | 7,194.00                                   | 7,194.00                                   | 0.00      | 7,194.00  |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 1700  |      |      |    |      | Pago de Estímulos a Servidores Públicos.  | 44,400.00                                | 70,755.25  | 115,155.25                | 115,155.25              | 0.00                       | 70,755.25                 | 70,755.25                                 | 70,755.25                              | 70,755.25                             | 70,755.25                           | 0.00                                       | 44,400.00                                  |           |           |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 171   |      |      |    |      | Estímulos.  | 44,400.00                                | 70,755.25  | 115,155.25                | 115,155.25              | 0.00                       | 70,755.25                 | 70,755.25                                 | 70,755.25                              | 70,755.25                             | 70,755.25                           | 0.00                                       | 44,400.00                                  |           |           |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 17102 | 1    | 5811 | A  | 01   | 2015  | 2  | Estímulos al Personal.   | 0.00                      | 70,755.25               | 70,755.25                  | 70,755.25                 | 0.00                                      | 70,755.25                              | 70,755.25                             | 70,755.25                           | 70,755.25                                  | 70,755.25                                  | 0.00      | 44,400.00 |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 17102 | 1    | 5811 | S  | 01   | 2017  | 2  | Estímulos al Personal.   | 10,800.00                 | 0.00                    | 10,800.00                  | 10,800.00                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       | 0.00      | 10,800.00 |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 17103 | 1    | 5811 | S  | 01   | 2017  | 2  | Incentivo al Personal.   | 33,600.00                 | -33,600.00              | 0.00                       | 0.00                      | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       | 0.00      | 0.00      |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 17103 | 1    | 5933 | F  | 29   | 2017  | 2  | Incentivo al Personal.   | 0.00                      | 33,600.00               | 33,600.00                  | 33,600.00                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       | 0.00      | 33,600.00 |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 2000  |      |      |    |      | Materiales y Suministros.   | 56,510.86                                | 0.00   | 56,510.86                 | 56,510.86               | 0.00                       | 28,255.47                 | 8,036.28                                  | 8,036.28                               | 2,678.76                              | 2,678.76                            | 25,576.71                                  | 48,474.58                                  |           |           |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 2100  |      |      |    |      | Materiales de Administración, Emisión de Documentos y Artículos Oficiales.              | 40,438.33                                | 0.00   | 40,438.33                 | 40,438.33               | 0.00                       | 20,219.19                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 20,219.19                                  | 40,438.33                                  |           |           |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 211   |      |      |    |      | Materiales, Útiles y Equipos Menores de Oficina.  | 11,112.91                                | 0.00   | 11,112.91                 | 11,112.91               | 0.00                       | 5,556.45                  | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 5,556.45                                   | 11,112.91                                  |           |           |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 21101 | 1    | 1A01 | S  | 01   | 2017  | 1  | Materiales y Útiles de Oficina.  | 11,112.91                 | 0.00                    | 11,112.91                  | 11,112.91                 | 0.00                                      | 5,556.45                               | 0.00                                  | 0.00                                | 0.00                                       | 5,556.45                                   | 11,112.91 |           |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 214   |      |      |    |      | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones. | 29,325.42                                | 0.00   | 29,325.42                 | 29,325.42               | 0.00                       | 14,662.74                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 14,662.74                                  | 29,325.42                                  |           |           |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 21401 | 1    | 1A01 | S  | 01   | 2017  | 1  | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.                    | 29,325.42                 | 0.00                    | 29,325.42                  | 29,325.42                 | 0.00                                      | 14,662.74                              | 0.00                                  | 0.00                                | 0.00                                       | 14,662.74                                  | 29,325.42 |           |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 2600  |      |      |    |      | Combustibles, Lubricantes y Aditivos.   | 16,072.53                                | 0.00   | 16,072.53                 | 16,072.53               | 0.00                       | 8,036.28                  | 8,036.28                                  | 8,036.28                               | 2,678.76                              | 2,678.76                            | 5,357.52                                   | 8,036.25                                   |           |           |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 261   |      |      |    |      | Combustibles, Lubricantes y Aditivos.   | 16,072.53                                | 0.00   | 16,072.53                 | 16,072.53               | 0.00                       | 8,036.28                  | 8,036.28                                  | 8,036.28                               | 2,678.76                              | 2,678.76                            | 5,357.52                                   | 8,036.25                                   |           |           |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 26111 | 1    | 1A01 | S  | 01   | 2017  | 1  | Combustibles.  | 16,072.53                 | 0.00                    | 16,072.53                  | 16,072.53                 | 0.00                                      | 8,036.28                               | 8,036.28                              | 8,036.28                            | 2,678.76                                   | 2,678.76                                   | 5,357.52  | 8,036.25  |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 3000  |      |      |    |      | Servicios Generales.  | 142,525.26                               | 0.00   | 142,525.26                | 142,525.26              | 0.00                       | 67,700.58                 | 30,961.64                                 | 28,960.64                              | 19,113.56                             | 19,113.56                           | 48,587.02                                  | 111,563.62                                 |           |           |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 3100  |      |      |    |      | Servicios Básicos.  | 37,885.03                                | 0.00   | 37,885.03                 | 37,885.03               | 0.00                       | 18,942.54                 | 21,836.42                                 | 21,836.42                              | 11,989.34                             | 11,989.34                           | 6,953.20                                   | 16,948.61                                  |           |           |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 311   |      |      |    |      | Energía Eléctrica.  | 21,197.40                                | 0.00   | 21,197.40                 | 21,197.40               | 0.00                       | 10,598.70                 | 17,664.50                                 | 17,664.50                              | 10,598.70                             | 10,598.70                           | 0.00                                       | 3,532.90                                   |           |           |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 31101 | 1    | 1A01 | S  | 01   | 2017  | 1  | Servicio de Energía Eléctrica.   | 21,197.40                 | 0.00                    | 21,197.40                  | 21,197.40                 | 0.00                                      | 10,598.70                              | 17,664.50                             | 17,664.50                           | 10,598.70                                  | 10,598.70                                  | 0.00      | 3,532.90  |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 313   |      |      |    |      | Agua.   | 16,687.63                                | 0.00   | 16,687.63                 | 16,687.63               | 0.00                       | 8,343.84                  | 4,171.92                                  | 4,171.92                               | 1,390.64                              | 1,390.64                            | 6,953.20                                   | 12,515.71                                  |           |           |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 31301 | 1    | 1A01 | S  | 01   | 2017  | 1  | Servicio de Agua.  | 16,687.63                 | 0.00                    | 16,687.63                  | 16,687.63                 | 0.00                                      | 8,343.84                               | 4,171.92                              | 4,171.92                            | 1,390.64                                   | 1,390.64                                   | 6,953.20  | 12,515.71 |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 3300  |      |      |    |      | Servicios Profesionales, Científicos, Técnicos y Otros Servicios.                       | 34,500.00                                | 0.00   | 34,500.00                 | 34,500.00               | 0.00                       | 17,250.00                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 17,250.00                                  | 34,500.00                                  |           |           |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 338   |      |      |    |      | Servicios de Vigilancia.  | 34,500.00                                | 0.00   | 34,500.00                 | 34,500.00               | 0.00                       | 17,250.00                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 17,250.00                                  | 34,500.00                                  |           |           |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 33801 | 1    | 1A01 | S  | 01   | 2017  | 1  | Servicios de Vigilancia  | 34,500.00                 | 0.00                    | 34,500.00                  | 34,500.00                 | 0.00                                      | 17,250.00                              | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       | 17,250.00 | 34,500.00 |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 3500  |      |      |    |      | Servicios de Instalación, Reparación, Mantenimiento y Conservación.                     | 19,740.00                                | 0.00   | 19,740.00                 | 19,740.00               | 0.00                       | 9,870.00                  | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 9,870.00                                   | 19,740.00                                  |           |           |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 355   |      |      |    |      | Reparación y Mantenimiento de Equipo de Transporte.                                     | 19,740.00                                | 0.00   | 19,740.00                 | 19,740.00               | 0.00                       | 9,870.00                  | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 9,870.00                                   | 19,740.00                                  |           |           |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 35501 | 1    | 1A01 | S  | 01   | 2017  | 1  | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales | 19,740.00                 | 0.00                    | 19,740.00                  | 19,740.00                 | 0.00                                      | 9,870.00                               | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       | 9,870.00  | 19,740.00 |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 3700  |      |      |    |      | Servicios de Traslado y Viáticos.   | 29,027.60                                | 0.00   | 29,027.60                 | 29,027.60               | 0.00                       | 14,513.82                 | 2,001.00                                  | 0.00                                   | 0.00                                  | 0.00                                | 14,513.82                                  | 27,026.60                                  |           |           |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 375   |      |      |    |      | Viáticos en el País.  | 29,027.60                                | 0.00   | 29,027.60                 | 29,027.60               | 0.00                       | 14,513.82                 | 2,001.00                                  | 0.00                                   | 0.00                                  | 0.00                                | 14,513.82                                  | 27,026.60                                  |           |           |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 37511 | 1    | 1A01 | S  | 01   | 2017  | 1  | Viáticos Nacionales.   | 29,027.60                 | 0.00                    | 29,027.60                  | 29,027.60                 | 0.00                                      | 14,513.82                              | 2,001.00                              | 0.00                                | 0.00                                       | 0.00                                       | 14,513.82 | 27,026.60 |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 3900  |      |      |    |      | Otros Servicios Generales.  | 21,372.63                                | 0.00   | 21,372.63                 | 21,372.63               | 0.00                       | 7,124.22                  | 7,124.22                                  | 7,124.22                               | 7,124.22                              | 7,124.22                            | 0.00                                       | 14,248.41                                  |           |           |

## GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

### SECRETARÍA DE HACIENDA

#### Analítico de Partidas por Clasificación Administrativa SISTEMA PRESUPUESTARIO 2017 (PESOS)

CIERRE MENSUAL DE JUNIO

EP-01

Página 102 de 112

21111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSFS | PP | OA | AI  | PT | MPIO | GASTO | TG  | FF    | SFTE | PF   | CP | DM | DESCRIPCIÓN   | Presupuesto Aprobado | Modificación Neta   | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |           |           |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|---|----------------------|---|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|-----------|-----------|
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 398   |      |      |    |    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                  | 21,372.63            | 0.00  | 21,372.63              | 21,372.63            | 0.00                    | 7,124.22               | 7,124.22                            | 7,124.22                         | 7,124.22                        | 7,124.22                      | 0.00                                 | 14,248.41                            |           |           |
| 21 | 2  | 5   | 6    | 1  | A  | 004 | 01 | E01  | A001  | 000 | 39801 | 1    | 5814 | S  | 01 | 2017  | 2                    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                  | 21,372.63              | 0.00                 | 21,372.63               | 21,372.63              | 0.00                                | 7,124.22                         | 7,124.22                        | 7,124.22                      | 7,124.22                             | 7,124.22                             | 0.00      | 14,248.41 |
| 22 |    |     |      |    |    |     |    |      |       |     |       |      |      |    |    | Instituto de Estudios de Posgrado   | 2,111,657.35         | 0.00  | 2,111,657.35           | 549,009.85           | 1,562,647.50            | 274,504.97             | 160,873.23                          | 157,660.23                       | 101,036.36                      | 99,644.36                     | 173,468.61                           | 388,136.62                           |           |           |
| 22 | 2  |     |      |    |    |     |    |      |       |     |       |      |      |    |    | Desarrollo Social   | 2,111,657.35         | 0.00  | 2,111,657.35           | 549,009.85           | 1,562,647.50            | 274,504.97             | 160,873.23                          | 157,660.23                       | 101,036.36                      | 99,644.36                     | 173,468.61                           | 388,136.62                           |           |           |
| 22 | 2  | 5   |      |    |    |     |    |      |       |     |       |      |      |    |    | Educación   | 2,111,657.35         | 0.00  | 2,111,657.35           | 549,009.85           | 1,562,647.50            | 274,504.97             | 160,873.23                          | 157,660.23                       | 101,036.36                      | 99,644.36                     | 173,468.61                           | 388,136.62                           |           |           |
| 22 | 2  | 5   | 4    |    |    |     |    |      |       |     |       |      |      |    |    | Posgrado  | 2,111,657.35         | 0.00  | 2,111,657.35           | 549,009.85           | 1,562,647.50            | 274,504.97             | 160,873.23                          | 157,660.23                       | 101,036.36                      | 99,644.36                     | 173,468.61                           | 388,136.62                           |           |           |
| 22 | 2  | 5   | 4    | 1  |    |     |    |      |       |     |       |      |      |    |    | Posgrado  | 2,111,657.35         | 0.00  | 2,111,657.35           | 549,009.85           | 1,562,647.50            | 274,504.97             | 160,873.23                          | 157,660.23                       | 101,036.36                      | 99,644.36                     | 173,468.61                           | 388,136.62                           |           |           |
| 22 | 2  | 5   | 4    | 1  | A  |     |    |      |       |     |       |      |      |    |    | Programa Sectorial de Educación   | 2,111,657.35         | 0.00  | 2,111,657.35           | 549,009.85           | 1,562,647.50            | 274,504.97             | 160,873.23                          | 157,660.23                       | 101,036.36                      | 99,644.36                     | 173,468.61                           | 388,136.62                           |           |           |
| 22 | 2  | 5   | 4    | 1  | A  | 006 |    |      |       |     |       |      |      |    |    | Programa de educación superior  | 2,111,657.35         | 0.00  | 2,111,657.35           | 549,009.85           | 1,562,647.50            | 274,504.97             | 160,873.23                          | 157,660.23                       | 101,036.36                      | 99,644.36                     | 173,468.61                           | 388,136.62                           |           |           |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 |      |       |     |       |      |      |    |    | Asignación Normal   | 2,111,657.35         | 0.00  | 2,111,657.35           | 549,009.85           | 1,562,647.50            | 274,504.97             | 160,873.23                          | 157,660.23                       | 101,036.36                      | 99,644.36                     | 173,468.61                           | 388,136.62                           |           |           |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  |       |     |       |      |      |    |    | Educación de postgrado de calidad   | 2,111,657.35         | 0.00  | 2,111,657.35           | 549,009.85           | 1,562,647.50            | 274,504.97             | 160,873.23                          | 157,660.23                       | 101,036.36                      | 99,644.36                     | 173,468.61                           | 388,136.62                           |           |           |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  | A001  |     |       |      |      |    |    | Maestría en Telesecundaria  | 413,824.89           | 0.00  | 413,824.89             | 101,879.89           | 311,945.00              | 50,940.00              | 10,314.34                           | 10,314.34                        | 0.00                            | 0.00                          | 50,940.00                            | 91,565.55                            |           |           |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  | A001  | 000 |       |      |      |    |    | Cobertura Estatal   | 413,824.89           | 0.00  | 413,824.89             | 101,879.89           | 311,945.00              | 50,940.00              | 10,314.34                           | 10,314.34                        | 0.00                            | 0.00                          | 50,940.00                            | 91,565.55                            |           |           |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  | A001  | 000 | 1000  |      |      |    |    | Servicios Personales.   | 311,945.00           | 0.00  | 311,945.00             | 0.00                 | 311,945.00              | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 |           |           |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  | A001  | 000 | 1200  |      |      |    |    | Remuneraciones al Personal de Carácter Transitorio.                                     | 311,945.00           | 0.00  | 311,945.00             | 0.00                 | 311,945.00              | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00      |           |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  | A001  | 000 | 121   |      |      |    |    | Honorarios Asimilables a Salarios.  | 311,945.00           | 0.00  | 311,945.00             | 0.00                 | 311,945.00              | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00      |           |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  | A001  | 000 | 12101 | 1    | 5821 | S  | 03 | 2017  | 1                    | Honorarios.   | 311,945.00             | 0.00                 | 311,945.00              | 0.00                   | 311,945.00                          | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00      | 0.00      |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  | A001  | 000 | 2000  |      |      |    |    | Materiales y Suministros.   | 21,585.99            | 0.00  | 21,585.99              | 21,585.99            | 0.00                    | 10,793.04              | 10,314.34                           | 10,314.34                        | 0.00                            | 0.00                          | 10,793.04                            | 11,271.65                            |           |           |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  | A001  | 000 | 2100  |      |      |    |    | Materiales de Administración, Emisión de Documentos y Artículos Oficiales.              | 20,188.28            | 0.00  | 20,188.28              | 20,188.28            | 0.00                    | 10,094.16              | 9,651.75                            | 9,651.75                         | 0.00                            | 0.00                          | 10,094.16                            | 10,536.53                            |           |           |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  | A001  | 000 | 212   |      |      |    |    | Materiales y Útiles de Impresión y Reproducción.  | 7,213.87             | 0.00  | 7,213.87               | 7,213.87             | 0.00                    | 3,606.96               | 3,591.30                            | 3,591.30                         | 0.00                            | 0.00                          | 3,606.96                             | 3,622.57                             |           |           |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  | A001  | 000 | 21201 | 1    | 5821 | S  | 03 | 2017  | 1                    | Materiales y Útiles de Impresión y Reproducción.  | 7,213.87               | 0.00                 | 7,213.87                | 7,213.87               | 0.00                                | 3,606.96                         | 3,591.30                        | 3,591.30                      | 0.00                                 | 0.00                                 | 3,606.96  | 3,622.57  |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  | A001  | 000 | 214   |      |      |    |    | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones. | 12,974.41            | 0.00  | 12,974.41              | 12,974.41            | 0.00                    | 6,487.20               | 6,060.45                            | 6,060.45                         | 0.00                            | 0.00                          | 6,487.20                             | 6,913.96                             |           |           |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  | A001  | 000 | 21401 | 1    | 5821 | S  | 03 | 2017  | 1                    | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 12,974.41              | 0.00                 | 12,974.41               | 12,974.41              | 0.00                                | 6,487.20                         | 6,060.45                        | 6,060.45                      | 0.00                                 | 0.00                                 | 6,487.20  | 6,913.96  |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  | A001  | 000 | 2200  |      |      |    |    | Alimentos y Utensilios.   | 1,397.71             | 0.00  | 1,397.71               | 1,397.71             | 0.00                    | 698.88                 | 662.59                              | 662.59                           | 0.00                            | 0.00                          | 698.88                               | 735.12                               |           |           |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  | A001  | 000 | 221   |      |      |    |    | Productos Alimenticios para Personas.   | 1,397.71             | 0.00  | 1,397.71               | 1,397.71             | 0.00                    | 698.88                 | 662.59                              | 662.59                           | 0.00                            | 0.00                          | 698.88                               | 735.12                               |           |           |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  | A001  | 000 | 22111 | 1    | 5821 | S  | 03 | 2017  | 1                    | Productos Alimenticios para Personas.   | 1,397.71               | 0.00                 | 1,397.71                | 1,397.71               | 0.00                                | 698.88                           | 662.59                          | 662.59                        | 0.00                                 | 0.00                                 | 698.88    | 735.12    |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  | A001  | 000 | 3000  |      |      |    |    | Servicios Generales.  | 80,293.90            | 0.00  | 80,293.90              | 80,293.90            | 0.00                    | 40,146.96              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 40,146.96                            | 80,293.90                            |           |           |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  | A001  | 000 | 3700  |      |      |    |    | Servicios de Traslado y Viáticos.   | 16,547.00            | 0.00  | 16,547.00              | 16,547.00            | 0.00                    | 8,273.52               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 8,273.52                             | 16,547.00                            |           |           |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  | A001  | 000 | 372   |      |      |    |    | Pasajes Terrestres.   | 4,460.00             | 0.00  | 4,460.00               | 4,460.00             | 0.00                    | 2,230.02               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 2,230.02                             | 4,460.00                             |           |           |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  | A001  | 000 | 37211 | 1    | 5821 | S  | 03 | 2017  | 1                    | Pasajes Nacionales Terrestres.  | 4,460.00               | 0.00                 | 4,460.00                | 4,460.00               | 0.00                                | 2,230.02                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 2,230.02  | 4,460.00  |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  | A001  | 000 | 375   |      |      |    |    | Viáticos en el País.  | 12,087.00            | 0.00  | 12,087.00              | 12,087.00            | 0.00                    | 6,043.50               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 6,043.50                             | 12,087.00                            |           |           |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  | A001  | 000 | 37511 | 1    | 5821 | S  | 03 | 2017  | 1                    | Viáticos Nacionales.  | 12,087.00              | 0.00                 | 12,087.00               | 12,087.00              | 0.00                                | 6,043.50                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 6,043.50  | 12,087.00 |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  | A001  | 000 | 3800  |      |      |    |    | Servicios Oficiales.  | 63,746.90            | 0.00  | 63,746.90              | 63,746.90            | 0.00                    | 31,873.44              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 31,873.44                            | 63,746.90                            |           |           |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  | A001  | 000 | 383   |      |      |    |    | Congresos y Convenciones.   | 63,746.90            | 0.00  | 63,746.90              | 63,746.90            | 0.00                    | 31,873.44              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 31,873.44                            | 63,746.90                            |           |           |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  | A001  | 000 | 38301 | 1    | 1A01 | S  | 01 | 2017  | 1                    | Congresos y Convenciones.   | 13,824.89              | 0.00                 | 13,824.89               | 13,824.89              | 0.00                                | 6,912.42                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 6,912.42  | 13,824.89 |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  | A001  | 000 | 38301 | 1    | 5821 | S  | 03 | 2017  | 1                    | Congresos y Convenciones.   | 49,922.01              | 0.00                 | 49,922.01               | 49,922.01              | 0.00                                | 24,961.02                        | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 24,961.02 | 49,922.01 |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  | A002  |     |       |      |      |    |    | Profesionalización Docente  | 1,697,832.46         | 0.00  | 1,697,832.46           | 447,129.96           | 1,250,702.50            | 223,564.97             | 150,558.89                          | 147,345.89                       | 101,036.36                      | 99,644.36                     | 122,528.61                           | 296,571.07                           |           |           |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  | A002  | 000 |       |      |      |    |    | Cobertura Estatal   | 1,697,832.46         | 0.00  | 1,697,832.46           | 447,129.96           | 1,250,702.50            | 223,564.97             | 150,558.89                          | 147,345.89                       | 101,036.36                      | 99,644.36                     | 122,528.61                           | 296,571.07                           |           |           |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  | A002  | 000 | 1000  |      |      |    |    | Servicios Personales.   | 1,081,622.00         | 0.00  | 1,081,622.00           |                      |                         |                        |                                     |                                  |                                 |                               |                                      |                                      |           |           |

21111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSF | SPS | PP | OA  | AI | PT  | MPIO | GASTO | TG    | FF | SFTE | PF | CP | DM   | DESCRIPCIÓN   | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |      |
|----|----|-----|-----|-----|----|-----|----|-----|------|-------|-------|----|------|----|----|------|---|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|------|
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 121   |    |      |    |    |      | Honorarios Asimilables a Salarios.  | 1,081,622.00         | 0.00              | 1,081,622.00           | 0.00                 | 1,081,622.00            | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 12101 | 1  | 5811 | S  | 01 | 2017 | 1   | 1,081,622.00         | 0.00              | 1,081,622.00           | 0.00                 | 1,081,622.00            | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00 |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 2000  |    |      |    |    |      | Materiales y Suministros.   | 44,593.76            | 0.00              | 44,593.76              | 44,593.76            | 0.00                    | 22,296.87              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 22,296.87                            | 44,593.76                            |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 2100  |    |      |    |    |      | Materiales de Administración, Emisión de Documentos y Artículos Oficiales.              | 44,593.76            | 0.00              | 44,593.76              | 44,593.76            | 0.00                    | 22,296.87              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 22,296.87                            | 44,593.76                            |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 211   |    |      |    |    |      | Materiales, Útiles y Equipos Menores de Oficina.  | 11,039.12            | 0.00              | 11,039.12              | 11,039.12            | 0.00                    | 5,519.55               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 5,519.55                             | 11,039.12                            |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 21101 | 1  | 1A01 | S  | 01 | 2017 | 1   | 11,039.12            | 0.00              | 11,039.12              | 11,039.12            | 0.00                    | 5,519.55               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 5,519.55                             | 11,039.12                            |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 212   |    |      |    |    |      | Materiales y Útiles de Impresión y Reproducción.  | 9,204.25             | 0.00              | 9,204.25               | 9,204.25             | 0.00                    | 4,602.12               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 4,602.12                             | 9,204.25                             |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 21201 | 1  | 1A01 | S  | 01 | 2017 | 1   | 9,204.25             | 0.00              | 9,204.25               | 9,204.25             | 0.00                    | 4,602.12               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 4,602.12                             | 9,204.25                             |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 214   |    |      |    |    |      | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones. | 13,681.78            | 0.00              | 13,681.78              | 13,681.78            | 0.00                    | 6,840.90               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 6,840.90                             | 13,681.78                            |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 21401 | 1  | 1A01 | S  | 01 | 2017 | 1   | 13,681.78            | 0.00              | 13,681.78              | 13,681.78            | 0.00                    | 6,840.90               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 6,840.90                             | 13,681.78                            |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 216   |    |      |    |    |      | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 10,668.61            | 0.00              | 10,668.61              | 10,668.61            | 0.00                    | 5,334.30               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 5,334.30                             | 10,668.61                            |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 21601 | 1  | 1A01 | S  | 01 | 2017 | 1   | 10,668.61            | 0.00              | 10,668.61              | 10,668.61            | 0.00                    | 5,334.30               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 5,334.30                             | 10,668.61                            |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 3000  |    |      |    |    |      | Servicios Generales.  | 402,536.20           | 0.00              | 402,536.20             | 402,536.20           | 0.00                    | 201,268.10             | 150,558.89                          | 147,345.89                       | 101,036.36                      | 99,644.36                     | 100,231.74                           | 251,977.31                           |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 3100  |    |      |    |    |      | Servicios Básicos.  | 97,181.16            | 0.00              | 97,181.16              | 97,181.16            | 0.00                    | 48,590.58              | 66,913.77                           | 66,913.77                        | 41,096.96                       | 41,096.96                     | 7,493.62                             | 30,267.39                            |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 311   |    |      |    |    |      | Energía Eléctrica.  | 57,723.96            | 0.00              | 57,723.96              | 57,723.96            | 0.00                    | 28,861.98              | 48,103.30                           | 48,103.30                        | 28,861.98                       | 28,861.98                     | 0.00                                 | 9,620.66                             |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 31101 | 1  | 1A01 | S  | 01 | 2017 | 1   | 57,723.96            | 0.00              | 57,723.96              | 57,723.96            | 0.00                    | 28,861.98              | 48,103.30                           | 48,103.30                        | 28,861.98                       | 28,861.98                     | 0.00                                 | 9,620.66                             |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 313   |    |      |    |    |      | Agua.   | 5,504.52             | 0.00              | 5,504.52               | 5,504.52             | 0.00                    | 2,752.26               | 1,834.13                            | 1,834.13                         | 917.42                          | 917.42                        | 1,834.84                             | 3,670.39                             |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 31301 | 1  | 1A01 | S  | 01 | 2017 | 1   | 5,504.52             | 0.00              | 5,504.52               | 5,504.52             | 0.00                    | 2,752.26               | 1,834.13                            | 1,834.13                         | 917.42                          | 917.42                        | 1,834.84                             | 3,670.39                             |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 314   |    |      |    |    |      | Telefonía Tradicional.  | 33,952.68            | 0.00              | 33,952.68              | 33,952.68            | 0.00                    | 16,976.34              | 16,976.34                           | 16,976.34                        | 11,317.56                       | 11,317.56                     | 5,658.78                             | 16,976.34                            |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 31401 | 1  | 1A01 | S  | 01 | 2017 | 1   | 33,952.68            | 0.00              | 33,952.68              | 33,952.68            | 0.00                    | 16,976.34              | 16,976.34                           | 16,976.34                        | 11,317.56                       | 11,317.56                     | 5,658.78                             | 16,976.34                            |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 3200  |    |      |    |    |      | Servicios de Arrendamiento.   | 146,100.72           | 0.00              | 146,100.72             | 146,100.72           | 0.00                    | 73,050.36              | 72,864.12                           | 72,864.12                        | 52,371.40                       | 50,979.40                     | 20,678.96                            | 73,236.60                            |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 322   |    |      |    |    |      | Arrendamiento de Edificios.   | 129,396.72           | 0.00              | 129,396.72             | 129,396.72           | 0.00                    | 64,698.36              | 64,512.12                           | 64,512.12                        | 50,979.40                       | 50,979.40                     | 13,718.96                            | 64,884.60                            |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 32201 | 1  | 1A01 | S  | 01 | 2017 | 1   | 129,396.72           | 0.00              | 129,396.72             | 129,396.72           | 0.00                    | 64,698.36              | 64,512.12                           | 64,512.12                        | 50,979.40                       | 50,979.40                     | 13,718.96                            | 64,884.60                            |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 326   |    |      |    |    |      | Arrendamiento de Maquinaria, Otros Equipos y Herramientas.                              | 16,704.00            | 0.00              | 16,704.00              | 16,704.00            | 0.00                    | 8,352.00               | 8,352.00                            | 8,352.00                         | 1,392.00                        | 0.00                          | 6,960.00                             | 8,352.00                             |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 32601 | 1  | 1A01 | S  | 01 | 2017 | 1   | 16,704.00            | 0.00              | 16,704.00              | 16,704.00            | 0.00                    | 8,352.00               | 8,352.00                            | 8,352.00                         | 1,392.00                        | 0.00                          | 6,960.00                             | 8,352.00                             |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 3300  |    |      |    |    |      | Servicios Profesionales, Científicos, Técnicos y Otros Servicios.                       | 25,000.00            | 0.00              | 25,000.00              | 25,000.00            | 0.00                    | 12,500.00              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 12,500.00                            | 25,000.00                            |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 336   |    |      |    |    |      | Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión.                 | 25,000.00            | 0.00              | 25,000.00              | 25,000.00            | 0.00                    | 12,500.00              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 12,500.00                            | 25,000.00                            |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 33603 | 1  | 1A01 | S  | 01 | 2017 | 1   | 25,000.00            | 0.00              | 25,000.00              | 25,000.00            | 0.00                    | 12,500.00              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 12,500.00                            | 25,000.00                            |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 3700  |    |      |    |    |      | Servicios de Traslado y Viáticos.   | 62,908.00            | 0.00              | 62,908.00              | 62,908.00            | 0.00                    | 31,453.98              | 10,781.00                           | 7,568.00                         | 7,568.00                        | 7,568.00                      | 23,885.98                            | 52,127.00                            |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 371   |    |      |    |    |      | Pasajes Aéreos.   | 9,960.00             | 0.00              | 9,960.00               | 9,960.00             | 0.00                    | 4,980.00               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 4,980.00                             | 9,960.00                             |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 37111 | 1  | 1A01 | S  | 01 | 2017 | 1   | 9,960.00             | 0.00              | 9,960.00               | 9,960.00             | 0.00                    | 4,980.00               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 4,980.00                             | 9,960.00                             |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 372   |    |      |    |    |      | Pasajes Terrestres.   | 11,320.00            | 0.00              | 11,320.00              | 11,320.00            | 0.00                    | 5,659.98               | 2,700.00                            | 1,808.00                         | 1,808.00                        | 1,808.00                      | 3,851.98                             | 8,620.00                             |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 37211 | 1  | 1A01 | S  | 01 | 2017 | 1   | 11,320.00            | 0.00              | 11,320.00              | 11,320.00            | 0.00                    | 5,659.98               | 2,700.00                            | 1,808.00                         | 1,808.00                        | 1,808.00                      | 3,851.98                             | 8,620.00                             |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 375   |    |      |    |    |      | Viáticos en el País.  | 41,628.00            | 0.00              | 41,628.00              | 41,628.00            | 0.00                    | 20,814.00              | 8,081.00                            | 5,760.00                         | 5,760.00                        | 5,760.00                      | 15,054.00                            | 33,547.00                            |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 37511 | 1  | 1A01 | S  | 01 | 2017 | 1   | 41,628.00            | 0.00              | 41,628.00              | 41,628.00            | 0.00                    | 20,814.00              | 8,081.00                            | 5,760.00                         | 5,760.00                        | 5,760.00                      | 15,054.00                            | 33,547.00                            |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 3800  |    |      |    |    |      | Servicios Oficiales.  | 71,346.32            | 0.00              | 71,346.32              | 71,346.32            | 0.00                    | 35,673.18              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 35,673.18                            | 71,346.32                            |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 383   |    |      |    |    |      | Congresos y Convenciones.   | 71,346.32            | 0.00              | 71,346.32              | 71,346.32            | 0.00                    | 35,673.18              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 35,673.18                            | 71,346.32                            |      |
| 22 | 2  | 5   | 4   | 1   | A  | 006 | 01 | E02 | A002 | 000   | 38301 | 1  | 1A01 | S  | 01 | 2017 | 1   | 71,346.32            | 0.00              | 71,346.32              | 71,346.32            | 0.00                    | 35,673.18              | 0.00                                | 0.00                             | 0.00                            |                               |                                      |                                      |      |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Análítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2017

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-01

Página 104 de 112

21111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSFS | PP | OA | AI  | PT | MPIO | GASTO | TG  | FF    | SFTE | PF   | CP | DM | DESCRIPCIÓN   | Presupuesto<br>Aprobado                        | Modificación<br>Neta | Presupuesto<br>Modificado | Presupuesto<br>Liberado | Presupuesto<br>por Liberar | Presupuesto<br>Ministrado | Presupuesto<br>Comprometido<br>Modificado | Presupuesto<br>Devengado<br>Modificado | Presupuesto<br>Ejercido<br>Modificado | Presupuesto<br>Pagado<br>Modificado | Disponibilidad<br>Financiera<br>Modificada | Disponible<br>Presupuestario<br>Modificado |              |              |              |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|---|--|----------------------|---------------------------|-------------------------|----------------------------|---------------------------|---|--|---------------------------------------|-------------------------------------|--|--|--------------|--------------|--------------|
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  | A002  | 000 | 439   |      |      |    |    | Otros Subsidios.  | 169,080.50                                     | 0.00                 | 169,080.50                | 0.00                    | 169,080.50                 | 0.00                      | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       |              |              |              |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  | A002  | 000 | 43906 | 1    | 1A01 | S  | 01 | 2017  | Subsidios para Servicios Personales.           | 21,880.55            | 0.00                      | 21,880.55               | 0.00                       | 21,880.55                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       |              |              |              |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  | A002  | 000 | 43909 | 1    | 1A01 | S  | 01 | 2017  | Subsidios por Otras Medidas Económicas.        | 23,534.91            | 0.00                      | 23,534.91               | 0.00                       | 23,534.91                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       | 0.00         |              |              |
| 22 | 2  | 5   | 4    | 1  | A  | 006 | 01 | E02  | A002  | 000 | 43910 | 1    | 1A01 | S  | 01 | 2017  | Subsidio al Impuesto Sobre Sueldos y Salarios. | 123,665.04           | 0.00                      | 123,665.04              | 0.00                       | 123,665.04                | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       | 0.00         |              |              |
| 23 |    |     |      |    |    |     |    |      |       |     |       |      |      |    |    | Instituto Estatal de Evaluación e Innovación Educativa          | 2,996,862.28                                   | 319,154.06           | 3,316,016.34              | 3,315,577.86            | 438.48                     | 1,759,145.56              | 781,165.98                                | 781,165.98                             | 781,165.98                            | 781,165.98                          | 781,165.98                                 | 977,979.58                                 | 2,534,411.88 |              |              |
| 23 | 2  |     |      |    |    |     |    |      |       |     |       |      |      |    |    | Desarrollo Social   | 2,996,862.28                                   | 319,154.06           | 3,316,016.34              | 3,315,577.86            | 438.48                     | 1,759,145.56              | 781,165.98                                | 781,165.98                             | 781,165.98                            | 781,165.98                          | 781,165.98                                 | 977,979.58                                 | 2,534,411.88 |              |              |
| 23 | 2  | 5   |      |    |    |     |    |      |       |     |       |      |      |    |    | Educación   | 2,996,862.28                                   | 319,154.06           | 3,316,016.34              | 3,315,577.86            | 438.48                     | 1,759,145.56              | 781,165.98                                | 781,165.98                             | 781,165.98                            | 781,165.98                          | 781,165.98                                 | 977,979.58                                 | 2,534,411.88 |              |              |
| 23 | 2  | 5   | 6    |    |    |     |    |      |       |     |       |      |      |    |    | Otros servicios educativos y actividades inherentes             | 2,996,862.28                                   | 319,154.06           | 3,316,016.34              | 3,315,577.86            | 438.48                     | 1,759,145.56              | 781,165.98                                | 781,165.98                             | 781,165.98                            | 781,165.98                          | 781,165.98                                 | 977,979.58                                 | 2,534,411.88 |              |              |
| 23 | 2  | 5   | 6    | 1  |    |     |    |      |       |     |       |      |      |    |    | Otros Servicios Educativos y Actividades Inherentes             | 2,996,862.28                                   | 319,154.06           | 3,316,016.34              | 3,315,577.86            | 438.48                     | 1,759,145.56              | 781,165.98                                | 781,165.98                             | 781,165.98                            | 781,165.98                          | 781,165.98                                 | 977,979.58                                 | 2,534,411.88 |              |              |
| 23 | 2  | 5   | 6    | 1  | A  |     |    |      |       |     |       |      |      |    |    | Programa Sectorial de Educación                                 | 2,996,862.28                                   | 319,154.06           | 3,316,016.34              | 3,315,577.86            | 438.48                     | 1,759,145.56              | 781,165.98                                | 781,165.98                             | 781,165.98                            | 781,165.98                          | 781,165.98                                 | 977,979.58                                 | 2,534,411.88 |              |              |
| 23 | 2  | 5   | 6    | 1  | A  | 133 |    |      |       |     |       |      |      |    |    | Programa de servicios de apoyo a la educación                   | 2,996,862.28                                   | 319,154.06           | 3,316,016.34              | 3,315,577.86            | 438.48                     | 1,759,145.56              | 781,165.98                                | 781,165.98                             | 781,165.98                            | 781,165.98                          | 781,165.98                                 | 977,979.58                                 | 2,534,411.88 |              |              |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 |      |       |     |       |      |      |    |    | Asignación Normal   | 2,996,862.28                                   | 319,154.06           | 3,316,016.34              | 3,315,577.86            | 438.48                     | 1,759,145.56              | 781,165.98                                | 781,165.98                             | 781,165.98                            | 781,165.98                          | 781,165.98                                 | 977,979.58                                 | 2,534,411.88 |              |              |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  |       |     |       |      |      |    |    | Diseño y aplicación de la política educativa                    | 2,996,862.28                                   | 319,154.06           | 3,316,016.34              | 3,315,577.86            | 438.48                     | 1,759,145.56              | 781,165.98                                | 781,165.98                             | 781,165.98                            | 781,165.98                          | 781,165.98                                 | 977,979.58                                 | 2,534,411.88 |              |              |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  |     |       |      |      |    |    | Instituto Estatal de Evaluación e Innovación Educativa (INEVAL) | 2,996,862.28                                   | 319,154.06           | 3,316,016.34              | 3,315,577.86            | 438.48                     | 1,759,145.56              | 781,165.98                                | 781,165.98                             | 781,165.98                            | 781,165.98                          | 781,165.98                                 | 977,979.58                                 | 2,534,411.88 |              |              |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 |       |      |      |    |    | Cobertura Estatal   | 2,996,862.28                                   | 319,154.06           | 3,316,016.34              | 3,315,577.86            | 438.48                     | 1,759,145.56              | 781,165.98                                | 781,165.98                             | 781,165.98                            | 781,165.98                          | 781,165.98                                 | 977,979.58                                 | 2,534,411.88 |              |              |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 1000  |      |      |    |    | Servicios Personales.   | 1,071,608.47                                   | 319,154.06           | 1,390,762.53              | 1,390,762.53            | 0.00                       | 765,312.09                | 755,523.28                                | 755,523.28                             | 755,523.28                            | 755,523.28                          | 9,788.81                                   | 635,239.25                                 | 2,534,411.88 |              |              |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 1100  |      |      |    |    | Remuneraciones al Personal de Carácter Permanente.              | 562,519.92                                     | 202,408.50           | 764,928.42                | 764,928.42              | 0.00                       | 483,668.46                | 480,908.84                                | 480,908.84                             | 480,908.84                            | 480,908.84                          | 2,759.62                                   | 284,019.58                                 | 2,534,411.88 |              |              |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 113   |      |      |    |    | Sueldos Base al Personal Permanente.                            | 562,519.92                                     | 202,408.50           | 764,928.42                | 764,928.42              | 0.00                       | 483,668.46                | 480,908.84                                | 480,908.84                             | 480,908.84                            | 480,908.84                          | 2,759.62                                   | 284,019.58                                 | 2,534,411.88 |              |              |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 11304 | 1    | 5811 | S  | 01 | 2017  | 2 Sueldo al Personal de Confianza.             | 562,519.92           | 108,655.18                | 671,175.10              | 671,175.10                 | 0.00                      | 436,791.80                                | 434,032.18                             | 434,032.18                            | 434,032.18                          | 434,032.18                                 | 2,759.62                                   | 237,142.92   | 2,534,411.88 |              |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 11304 | 1    | 5933 | F  | 29 | 2017  | 2 Sueldo al Personal de Confianza.             | 0.00                 | 93,753.32                 | 93,753.32               | 93,753.32                  | 0.00                      | 46,876.66                                 | 46,876.66                              | 46,876.66                             | 46,876.66                           | 46,876.66                                  | 0.00                                       | 46,876.66    | 2,534,411.88 |              |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 1300  |      |      |    |    | Remuneraciones Adicionales y Especiales.                        | 340,957.39                                     | 80,961.03            | 421,918.42                | 421,918.42              | 0.00                       | 181,743.52                | 174,714.33                                | 174,714.33                             | 174,714.33                            | 174,714.33                          | 7,029.19                                   | 247,204.09                                 | 2,534,411.88 |              |              |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 132   |      |      |    |    | Primas de Vacaciones, Dominical y Gratificación de Fin de Año.  | 122,199.69                                     | 13,492.20            | 135,691.89                | 135,691.89              | 0.00                       | 20,521.39                 | 13,492.20                                 | 13,492.20                              | 13,492.20                             | 13,492.20                           | 13,492.20                                  | 122,199.69                                 | 2,534,411.88 |              |              |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 13201 | 1    | 5811 | S  | 01 | 2017  | 2 Primas de Vacaciones y Dominical.            | 14,058.37            | 13,492.20                 | 27,550.57               | 27,550.57                  | 0.00                      | 20,521.39                                 | 13,492.20                              | 13,492.20                             | 13,492.20                           | 13,492.20                                  | 7,029.19                                   | 14,058.37    | 2,534,411.88 |              |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 13202 | 1    | 5811 | S  | 01 | 2017  | 2 Aguinaldo o Gratificación de Fin de Año.     | 108,141.32           | 0.00                      | 108,141.32              | 108,141.32                 | 0.00                      | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       | 0.00         | 108,141.32   | 2,534,411.88 |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 134   |      |      |    |    | Compensaciones.   | 218,757.70                                     | 67,468.83            | 286,226.53                | 286,226.53              | 0.00                       | 161,222.13                | 161,222.13                                | 161,222.13                             | 161,222.13                            | 161,222.13                          | 0.00                                       | 125,004.40                                 | 2,534,411.88 |              |              |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 13420 | 1    | 5811 | S  | 01 | 2017  | 2 Compensaciones por Servicios Especiales.     | 218,757.70           | 36,217.73                 | 254,975.43              | 254,975.43                 | 0.00                      | 145,596.58                                | 145,596.58                             | 145,596.58                            | 145,596.58                          | 145,596.58                                 | 0.00                                       | 109,378.85   | 2,534,411.88 |              |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 13420 | 1    | 5933 | F  | 29 | 2017  | 2 Compensaciones por Servicios Especiales.     | 0.00                 | 31,251.10                 | 31,251.10               | 31,251.10                  | 0.00                      | 15,625.55                                 | 15,625.55                              | 15,625.55                             | 15,625.55                           | 15,625.55                                  | 0.00                                       | 15,625.55    | 2,534,411.88 |              |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 1400  |      |      |    |    | Seguridad Social.   | 41,903.16                                      | 6,409.03             | 48,312.19                 | 48,312.19               | 0.00                       | 27,360.61                 | 27,360.61                                 | 27,360.61                              | 27,360.61                             | 27,360.61                           | 0.00                                       | 20,951.58                                  | 2,534,411.88 |              |              |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 141   |      |      |    |    | Aportaciones de Seguridad Social.                               | 41,903.16                                      | 6,409.03             | 48,312.19                 | 48,312.19               | 0.00                       | 27,360.61                 | 27,360.61                                 | 27,360.61                              | 27,360.61                             | 27,360.61                           | 0.00                                       | 20,951.58                                  | 2,534,411.88 |              |              |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 14103 | 1    | 5811 | S  | 01 | 2017  | 2 Aportaciones al IMSS.                        | 41,903.16            | -574.83                   | 41,328.33               | 41,328.33                  | 0.00                      | 23,868.68                                 | 23,868.68                              | 23,868.68                             | 23,868.68                           | 23,868.68                                  | 0.00                                       | 17,459.65    | 2,534,411.88 |              |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 14103 | 1    | 5933 | F  | 29 | 2017  | 2 Aportaciones al IMSS.                        | 0.00                 | 6,983.86                  | 6,983.86                | 6,983.86                   | 0.00                      | 3,491.93                                  | 3,491.93                               | 3,491.93                              | 3,491.93                            | 3,491.93                                   | 0.00                                       | 3,491.93     | 2,534,411.88 |              |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 1500  |      |      |    |    | Otras Prestaciones Sociales y Económicas.                       | 86,328.00                                      | 29,375.50            | 115,703.50                | 115,703.50              | 0.00                       | 72,539.50                 | 72,539.50                                 | 72,539.50                              | 72,539.50                             | 72,539.50                           | 0.00                                       | 43,164.00                                  | 2,534,411.88 |              |              |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 159   |      |      |    |    | Otras Prestaciones Sociales y Económicas.                       | 86,328.00                                      | 29,375.50            | 115,703.50                | 115,703.50              | 0.00                       | 72,539.50                 | 72,539.50                                 | 72,539.50                              | 72,539.50                             | 72,539.50                           | 0.00                                       | 43,164.00                                  | 2,534,411.88 |              |              |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 15906 | 1    | 5811 | S  | 01 | 2017  | 2 Previsión Social Múltiple.                   | 86,328.00            | 14,987.50                 | 101,315.50              | 101,315.50                 | 0.00                      | 65,345.50                                 | 65,345.50                              | 65,345.50                             | 65,345.50                           | 65,345.50                                  | 0.00                                       | 35,970.00    | 2,534,411.88 |              |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 15906 | 1    | 5933 | F  | 29 | 2017  | 2 Previsión Social Múltiple.                   | 0.00                 | 14,388.00                 | 14,388.00               | 14,388.00                  | 0.00                      | 7,194.00                                  | 7,194.00                               | 7,194.00                              | 7,194.00                            | 7,194.00                                   | 0.00                                       | 7,194.00     | 2,534,411.88 |              |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 1700  |      |      |    |    | Pago de Estímulos a Servidores Públicos.                        | 39,900.00                                      | 0.00                 | 39,900.00                 | 39,900.00               | 0.00                       | 0.00                      | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       | 39,900.00    | 2,534,411.88 |              |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 171   |      |      |    |    | Estímulos.  | 39,900.00                                      | 0.00                 | 39,900.00                 | 39,900.00               | 0.00                       | 0.00                      | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       | 39,900.00    | 2,534,411.88 |              |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 17102 | 1    | 5811 | S  | 01 | 2017  | 2 Estímulos al Personal.                       | 10,800.00            | 0.00                      | 10,800.00               | 10,800.00                  | 0.00                      | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       | 0.00         | 10,800.00    | 2,534,411.88 |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 17103 | 1    | 5811 | S  | 01 | 2017  | 2 Incentivo al Personal.                       | 29,100.00            | -29,10                    |                         |                            |                           |   |  |                                       |                                     |  |  |              |              |              |

2111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSFS | PP | OA | AI  | PT | MPIO | GASTO | TG  | FF    | SFTE | PF   | CP | DM | DESCRIPCIÓN  | Presupuesto Aprobado | Modificación Neta   | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |           |           |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|--|----------------------|---|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|-----------|-----------|
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 211   |      |      |    |    | Materiales, Útiles y Equipos Menores de Oficina.   | 28,578.68            | 10,003.07   | 38,581.75              | 38,581.75            | 0.00                    | 18,040.47              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 18,040.47                            | 38,581.75                            |           |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 21101 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Materiales y Útiles de Oficina.   | 28,578.68              | 10,003.07            | 38,581.75               | 38,581.75              | 0.00                                | 18,040.47                        | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 18,040.47 | 38,581.75 |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 212   |      |      |    |    | Materiales y Útiles de Impresión y Reproducción.   | 6,773.65             | 0.00  | 6,773.65               | 6,773.65             | 0.00                    | 3,386.82               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 3,386.82                             | 6,773.65                             |           |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 21201 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Materiales y Útiles de Impresión y Reproducción.  | 6,773.65               | 0.00                 | 6,773.65                | 6,773.65               | 0.00                                | 3,386.82                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 3,386.82  | 6,773.65  |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 214   |      |      |    |    | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.  | 0.00                 | 48,537.56   | 48,537.56              | 48,537.56            | 0.00                    | 18,201.57              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 18,201.57                            | 48,537.56                            |           |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 21401 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 0.00                   | 48,537.56            | 48,537.56               | 48,537.56              | 0.00                                | 18,201.57                        | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 18,201.57 | 48,537.56 |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 216   |      |      |    |    | Material de Limpieza.  | 6,856.90             | 0.00  | 6,856.90               | 6,856.90             | 0.00                    | 3,428.46               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 3,428.46                             | 6,856.90                             |           |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 21601 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Material de Limpieza.   | 6,856.90               | 0.00                 | 6,856.90                | 6,856.90               | 0.00                                | 3,428.46                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 3,428.46  | 6,856.90  |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 217   |      |      |    |    | Materiales y Útiles de Enseñanza.  | 4,017.90             | 0.00  | 4,017.90               | 4,017.90             | 0.00                    | 2,008.95               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 2,008.95                             | 4,017.90                             |           |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 21701 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Materiales Didácticos para Planteles Educativos.  | 4,017.90               | 0.00                 | 4,017.90                | 4,017.90               | 0.00                                | 2,008.95                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 2,008.95  | 4,017.90  |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 2200  |      |      |    |    | Alimentos y Utensilios.  | 26,561.69            | 0.00  | 26,561.69              | 26,561.69            | 0.00                    | 13,280.82              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 13,280.82                            | 26,561.69                            |           |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 221   |      |      |    |    | Productos Alimenticios para Personas.  | 26,561.69            | 0.00  | 26,561.69              | 26,561.69            | 0.00                    | 13,280.82              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 13,280.82                            | 26,561.69                            |           |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 22111 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Productos Alimenticios para Personas.   | 26,561.69              | 0.00                 | 26,561.69               | 26,561.69              | 0.00                                | 13,280.82                        | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 13,280.82 | 26,561.69 |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 2300  |      |      |    |    | Materias Primas y Materiales de Producción y Comercialización                            | 1,508.15             | 0.00  | 1,508.15               | 1,508.15             | 0.00                    | 754.08                 | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 754.08                               | 1,508.15                             |           |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 235   |      |      |    |    | Productos Químicos, Farmacéuticos y de Laboratorio Adquiridos como Materia Prima.        | 1,508.15             | 0.00  | 1,508.15               | 1,508.15             | 0.00                    | 754.08                 | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 754.08                               | 1,508.15                             |           |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 23501 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Productos Químicos, Farmacéuticos y de Laboratorio Adquiridos como Materia Prima.       | 1,508.15               | 0.00                 | 1,508.15                | 1,508.15               | 0.00                                | 754.08                           | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 754.08    | 1,508.15  |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 2400  |      |      |    |    | Materiales y Artículos de Construcción y de Reparación.                                  | 7,647.64             | 0.00  | 7,647.64               | 7,647.64             | 0.00                    | 5,366.26               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 5,366.26                             | 7,647.64                             |           |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 246   |      |      |    |    | Material Eléctrico y Electrónico.  | 4,562.76             | 0.00  | 4,562.76               | 4,562.76             | 0.00                    | 2,281.38               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 2,281.38                             | 4,562.76                             |           |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 24601 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Material Eléctrico y Electrónico.   | 4,562.76               | 0.00                 | 4,562.76                | 4,562.76               | 0.00                                | 2,281.38                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 2,281.38  | 4,562.76  |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 248   |      |      |    |    | Materiales Complementarios.  | 3,084.88             | 0.00  | 3,084.88               | 3,084.88             | 0.00                    | 3,084.88               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 3,084.88                             | 3,084.88                             |           |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 24801 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Materiales Complementarios.   | 3,084.88               | 0.00                 | 3,084.88                | 3,084.88               | 0.00                                | 3,084.88                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 3,084.88  | 3,084.88  |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 2600  |      |      |    |    | Combustibles, Lubricantes y Aditivos.  | 35,000.00            | 0.00  | 35,000.00              | 35,000.00            | 0.00                    | 17,500.02              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 17,500.02                            | 35,000.00                            |           |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 261   |      |      |    |    | Combustibles, Lubricantes y Aditivos.  | 35,000.00            | 0.00  | 35,000.00              | 35,000.00            | 0.00                    | 17,500.02              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 17,500.02                            | 35,000.00                            |           |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 26111 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Combustibles.   | 35,000.00              | 0.00                 | 35,000.00               | 35,000.00              | 0.00                                | 17,500.02                        | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 17,500.02 | 35,000.00 |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 2900  |      |      |    |    | Herramientas, Refacciones y Accesorios Menores.  | 21,405.04            | 0.00  | 21,405.04              | 21,405.04            | 0.00                    | 10,702.53              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 10,702.53                            | 21,405.04                            |           |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 294   |      |      |    |    | Refacciones y Accesorios Menores para Equipo de Cómputo y Tecnologías de la Información. | 12,074.52            | 0.00  | 12,074.52              | 12,074.52            | 0.00                    | 6,037.26               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 6,037.26                             | 12,074.52                            |           |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 29401 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.                   | 12,074.52              | 0.00                 | 12,074.52               | 12,074.52              | 0.00                                | 6,037.26                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 6,037.26  | 12,074.52 |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 296   |      |      |    |    | Refacciones y Accesorios Menores de Equipo de Transporte.                                | 9,330.52             | 0.00  | 9,330.52               | 9,330.52             | 0.00                    | 4,665.27               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 4,665.27                             | 9,330.52                             |           |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 29601 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Refacciones y Accesorios Menores de Equipo de Transporte.                               | 9,330.52               | 0.00                 | 9,330.52                | 9,330.52               | 0.00                                | 4,665.27                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 4,665.27  | 9,330.52  |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 3000  |      |      |    |    | Servicios Generales.   | 1,499,604.16         | -58,540.63  | 1,441,063.53           | 1,440,625.05         | 438.48                  | 757,513.47             | 25,642.70                           | 25,642.70                        | 25,642.70                       | 25,642.70                     | 731,870.77                           | 1,414,982.35                         |           |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 3100  |      |      |    |    | Servicios Básicos.   | 201,188.16           | -14,209.39  | 186,978.77             | 186,978.77           | 0.00                    | 97,485.09              | 18,778.00                           | 18,778.00                        | 18,778.00                       | 18,778.00                     | 78,707.09                            | 168,200.77                           |           |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 311   |      |      |    |    | Energía Eléctrica.   | 112,668.02           | 0.00  | 112,668.02             | 112,668.02           | 0.00                    | 56,334.00              | 18,778.00                           | 18,778.00                        | 18,778.00                       | 18,778.00                     | 37,556.00                            | 93,890.02                            |           |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 31101 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Servicio de Energía Eléctrica.  | 112,668.02             | 0.00                 | 112,668.02              | 112,668.02             | 0.00                                | 56,334.00                        | 18,778.00                       | 18,778.00                     | 18,778.00                            | 18,778.00                            | 37,556.00 | 93,890.02 |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 313   |      |      |    |    | Agua.  | 9,744.00             | 0.00  | 9,744.00               | 9,744.00             | 0.00                    | 4,872.00               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 4,872.00                             | 9,744.00                             |           |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 31301 | 1    | 1A01 | S  | 01 | 2017   | 1                    | Servicio de Agua.   | 9,744.00               | 0.00                 | 9,744.00                | 9,744.00               | 0.00                                | 4,872.00                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 4,872.00  | 9,744.00  |

21111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSFS | PP | OA | AI  | PT | MPIO | GASTO | TG  | FF    | SFTE | PF | CP | DM | DESCRIPCIÓN  | Presupuesto<br>Aprobado | Modificación<br>Neta | Presupuesto<br>Modificado | Presupuesto<br>Liberado | Presupuesto<br>por Liberar | Presupuesto<br>Ministrado | Presupuesto<br>Comprometido<br>Modificado | Presupuesto<br>Devengado<br>Modificado | Presupuesto<br>Ejercido<br>Modificado | Presupuesto<br>Pagado<br>Modificado | Disponibilidad<br>Financiera<br>Modificada | Disponible<br>Presupuestario<br>Modificado |          |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|----|----|----|--|-------------------------|----------------------|---------------------------|-------------------------|----------------------------|---------------------------|---|--|---------------------------------------|-------------------------------------|--|--|----------|
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 314   |      |    |    |    | Telefonía Tradicional.   | 54,622.40               | 0.00                 | 54,622.40                 | 54,622.40               | 0.00                       | 27,311.22                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 27,311.22                                  | 54,622.40                                  |          |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 31401 |      |    |    | 1  | Servicio Telefónico Convencional.  | 54,622.40               | 0.00                 | 54,622.40                 | 54,622.40               | 0.00                       | 27,311.22                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 27,311.22                                  | 54,622.40                                  |          |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 317   |      |    |    |    | Servicios de Acceso de Internet, Redes y Procesamiento de Información.                                     | 12,436.00               | -9,327.01            | 3,108.99                  | 3,108.99                | 0.00                       | 3,108.99                  | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 3,108.99                                   | 3,108.99                                   |          |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 31701 |      |    |    | 1  | Servicio de Conducción de Señales Analógicas y Digitales.  | 5,448.00                | -4,086.00            | 1,362.00                  | 1,362.00                | 0.00                       | 1,362.00                  | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 1,362.00                                   | 1,362.00                                   |          |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 31706 |      |    |    | 1  | Servicios de Internet  | 6,988.00                | -5,241.01            | 1,746.99                  | 1,746.99                | 0.00                       | 1,746.99                  | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 1,746.99                                   | 1,746.99 |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 318   |      |    |    |    | Servicios Postales y Telegráficos.   | 11,717.74               | -4,882.38            | 6,835.36                  | 6,835.36                | 0.00                       | 5,858.88                  | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 5,858.88                                   | 6,835.36                                   |          |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 31801 |      |    |    | 1  | Servicio Postal.   | 11,717.74               | -4,882.38            | 6,835.36                  | 6,835.36                | 0.00                       | 5,858.88                  | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 5,858.88                                   | 6,835.36                                   |          |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 3200  |      |    |    |    | Servicios de Arrendamiento.  | 565,089.11              | -15,920.99           | 549,168.12                | 549,168.12              | 0.00                       | 277,237.56                | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 277,237.56                                 | 549,168.12                                 |          |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 322   |      |    |    |    | Arrendamiento de Edificios.  | 543,861.12              | 0.00                 | 543,861.12                | 543,861.12              | 0.00                       | 271,930.56                | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 271,930.56                                 | 543,861.12                                 |          |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 32201 |      |    |    | 1  | Arrendamiento de Edificios y Locales.  | 543,861.12              | 0.00                 | 543,861.12                | 543,861.12              | 0.00                       | 271,930.56                | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 271,930.56                                 | 543,861.12                                 |          |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 326   |      |    |    |    | Arrendamiento de Maquinaria, Otros Equipos y Herramientas.   | 21,227.99               | -15,920.99           | 5,307.00                  | 5,307.00                | 0.00                       | 5,307.00                  | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 5,307.00                                   | 5,307.00                                   |          |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 32601 |      |    |    | 1  | Arrendamiento de Maquinaria y Equipo.  | 21,227.99               | -15,920.99           | 5,307.00                  | 5,307.00                | 0.00                       | 5,307.00                  | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 5,307.00                                   | 5,307.00                                   |          |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 3300  |      |    |    |    | Servicios Profesionales, Científicos, Técnicos y Otros Servicios.  | 167,565.52              | 0.00                 | 167,565.52                | 167,565.52              | 0.00                       | 83,782.74                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 83,782.74                                  | 167,565.52                                 |          |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 338   |      |    |    |    | Servicios de Vigilancia.   | 167,565.52              | 0.00                 | 167,565.52                | 167,565.52              | 0.00                       | 83,782.74                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 83,782.74                                  | 167,565.52                                 |          |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 33801 |      |    |    | 1  | Servicios de Vigilancia  | 167,565.52              | 0.00                 | 167,565.52                | 167,565.52              | 0.00                       | 83,782.74                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 83,782.74                                  | 167,565.52                                 |          |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 3400  |      |    |    |    | Servicios Financieros, Bancarios y Comerciales.  | 16,402.18               | -7,772.78            | 8,629.40                  | 8,190.92                | 438.48                     | 8,190.92                  | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 8,190.92                                   | 8,190.92                                   |          |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 345   |      |    |    |    | Seguro de Bienes Patrimoniales.  | 5,600.00                | 0.00                 | 5,600.00                  | 5,600.00                | 0.00                       | 5,600.00                  | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 5,600.00                                   | 5,600.00                                   |          |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 34501 |      |    |    | 1  | Seguro de Bienes Patrimoniales.  | 5,600.00                | 0.00                 | 5,600.00                  | 5,600.00                | 0.00                       | 5,600.00                  | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 5,600.00                                   | 5,600.00                                   |          |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 347   |      |    |    |    | Fletes y Maniobras.  | 10,363.70               | -7,772.78            | 2,590.92                  | 2,590.92                | 0.00                       | 2,590.92                  | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 2,590.92                                   | 2,590.92                                   |          |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 34701 |      |    |    | 1  | Fletes y Maniobras.  | 10,363.70               | -7,772.78            | 2,590.92                  | 2,590.92                | 0.00                       | 2,590.92                  | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 2,590.92                                   | 2,590.92                                   |          |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 348   |      |    |    |    | Comisiones por Ventas.   | 438.48                  | 0.00                 | 438.48                    | 0.00                    | 438.48                     | 0.00                      | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       |          |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 34801 |      |    |    | 1  | Comisiones por Ventas.   | 438.48                  | 0.00                 | 438.48                    | 0.00                    | 438.48                     | 0.00                      | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       |          |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 3500  |      |    |    |    | Servicios de Instalación, Reparación, Mantenimiento y Conservación.  | 277,275.04              | -61,994.47           | 215,280.57                | 215,280.57              | 0.00                       | 138,637.53                | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 138,637.53                                 | 215,280.57                                 |          |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 352   |      |    |    |    | Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educativa y Recreativa.  | 10,419.88               | -5,209.96            | 5,209.92                  | 5,209.92                | 0.00                       | 5,209.92                  | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 5,209.92                                   | 5,209.92                                   |          |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 35201 |      |    |    | 1  | Mantenimiento y Conservación de Mobiliario y Equipo de Administración.                                     | 10,419.88               | -5,209.96            | 5,209.92                  | 5,209.92                | 0.00                       | 5,209.92                  | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 5,209.92                                   | 5,209.92                                   |          |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 353   |      |    |    |    | Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnologías de la Información.              | 26,640.87               | -11,100.38           | 15,540.49                 | 15,540.49               | 0.00                       | 13,320.42                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 13,320.42                                  | 15,540.49                                  |          |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 35301 |      |    |    | 1  | Mantenimiento y Conservación de Bienes Informáticos.   | 26,640.87               | -11,100.38           | 15,540.49                 | 15,540.49               | 0.00                       | 13,320.42                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 13,320.42                                  | 15,540.49                                  |          |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 355   |      |    |    |    | Reparación y Mantenimiento de Equipo de Transporte.  | 39,289.62               | 0.00                 | 39,289.62                 | 39,289.62               | 0.00                       | 19,644.81                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 19,644.81                                  | 39,289.62                                  |          |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 35501 |      |    |    | 1  | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales | 39,289.62               | 0.00                 | 39,289.62                 | 39,289.62               | 0.00                       | 19,644.81                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 19,644.81                                  | 39,289.62                                  |          |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 357   |      |    |    |    | Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramientas.                       | 18,188.00               | 0.00                 | 18,188.00                 | 18,188.00               | 0.00                       | 9,094.02                  | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 9,094.02                                   | 18,188.00                                  |          |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 35701 |      |    |    | 1  | Mantenimiento y Conservación de Maquinaria y Equipo.   | 18,188.00               | 0.00                 | 18,188.00                 | 18,188.00               | 0.00                       | 9,094.02                  | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 9,094.02                                   | 18,188.00                                  |          |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 358   |      |    |    |    | Servicios de Limpieza y Manejo de Desechos.  | 182,736.67              | -45,684.13           | 137,052.54                | 137,052.54              | 0.00                       | 91,368.36                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 91,368.36                                  | 137,052.54                                 |          |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 35801 |      |    |    | 1  | Servicios de Lavandería, Limpieza, Higiene y Fumigación.   | 182,736.67              | -45,684.13           | 137,052.54                | 137,052.54              | 0.00                       | 91,368.36                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 91,368.36                                  | 137,052.54                                 |          |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 3600  |      |    |    |    | Servicios de Comunicación Social y Publicidad.   | 113,073.87              | 0.00                 | 113,073.87                | 113,073.87              | 0.00                       | 56,536.92                 | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 56,536.92                                  | 113,073.87                                 |          |

2111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSFS | PP | OA | AI  | PT | MPIO | GASTO | TG  | FF    | SFTE | PF | CP   | DM | DESCRIPCIÓN  | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado  | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |              |            |           |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|----|------|----|--|----------------------|-------------------|---|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|--------------|------------|-----------|
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 361   |      |    |      |    | Difusión por Radio, Televisión y Otros Medios de Mensajes Sobre Programas y Actividades Gubernamentales. | 113,073.87           | 0.00              | 113,073.87  | 113,073.87           | 0.00                    | 56,536.92              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 56,536.92                            | 113,073.87                           |              |            |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 36103 |      | 1  | 1A01 | S  | 01   | 2017                 | 1                 | Otros Gastos de Difusión e Información.                                   | 113,073.87           | 0.00                    | 113,073.87             | 113,073.87                          | 0.00                             | 56,536.92                       | 0.00                          | 0.00                                 | 0.00                                 | 56,536.92    | 113,073.87 |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 3700  |      |    |      |    | Servicios de Traslado y Viáticos.  | 88,261.19            | 22,362.26         | 110,623.45  | 110,623.45           | 0.00                    | 53,507.97              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 53,507.97                            | 110,623.45                           |              |            |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 371   |      |    |      |    | Pasajes Aéreos.  | 28,436.19            | 25,006.45         | 53,442.64   | 53,442.64            | 0.00                    | 23,595.51              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 23,595.51                            | 53,442.64                            |              |            |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 37111 |      | 1  | 1A01 | S  | 01   | 2017                 | 1                 | Pasajes Nacionales Aéreos.  | 28,436.19            | 25,006.45               | 53,442.64              | 53,442.64                           | 0.00                             | 23,595.51                       | 0.00                          | 0.00                                 | 0.00                                 | 23,595.51    | 53,442.64  |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 372   |      |    |      |    | Pasajes Terrestres.  | 6,346.00             | -2,644.19         | 3,701.81  | 3,701.81             | 0.00                    | 3,172.98               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 3,172.98                             | 3,701.81                             |              |            |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 37211 |      | 1  | 1A01 | S  | 01   | 2017                 | 1                 | Pasajes Nacionales Terrestres.  | 6,346.00             | -2,644.19               | 3,701.81               | 3,701.81                            | 0.00                             | 3,172.98                        | 0.00                          | 0.00                                 | 0.00                                 | 3,172.98     | 3,701.81   |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 375   |      |    |      |    | Viáticos en el País.   | 53,479.00            | 0.00              | 53,479.00   | 53,479.00            | 0.00                    | 26,739.48              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 26,739.48                            | 53,479.00                            |              |            |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 37511 |      | 1  | 1A01 | S  | 01   | 2017                 | 1                 | Viáticos Nacionales.  | 53,479.00            | 0.00                    | 53,479.00              | 53,479.00                           | 0.00                             | 26,739.48                       | 0.00                          | 0.00                                 | 0.00                                 | 26,739.48    | 53,479.00  |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 3800  |      |    |      |    | Servicios Oficiales.   | 44,015.90            | 18,994.74         | 63,010.64   | 63,010.64            | 0.00                    | 29,130.96              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 29,130.96                            | 63,010.64                            |              |            |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 383   |      |    |      |    | Congresos y Convenciones.  | 44,015.90            | 18,994.74         | 63,010.64   | 63,010.64            | 0.00                    | 29,130.96              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 29,130.96                            | 63,010.64                            |              |            |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 38301 |      | 1  | 1A01 | S  | 01   | 2017                 | 1                 | Congresos y Convenciones.   | 44,015.90            | 18,994.74               | 63,010.64              | 63,010.64                           | 0.00                             | 29,130.96                       | 0.00                          | 0.00                                 | 0.00                                 | 29,130.96    | 63,010.64  |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 3900  |      |    |      |    | Otros Servicios Generales.   | 26,733.19            | 0.00              | 26,733.19   | 26,733.19            | 0.00                    | 13,003.78              | 6,864.70                            | 6,864.70                         | 6,864.70                        | 6,139.08                      | 19,868.49                            | 26,733.19                            |              |            |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 392   |      |    |      |    | Impuestos y Derechos.  | 6,139.08             | 0.00              | 6,139.08  | 6,139.08             | 0.00                    | 6,139.08               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 6,139.08                             | 6,139.08                             |              |            |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 39202 |      | 1  | 1A01 | S  | 01   | 2017                 | 1                 | Otros Impuestos y Derechos.   | 6,139.08             | 0.00                    | 6,139.08               | 6,139.08                            | 0.00                             | 6,139.08                        | 0.00                          | 0.00                                 | 0.00                                 | 6,139.08     | 6,139.08   |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 398   |      |    |      |    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                                   | 20,594.11            | 0.00              | 20,594.11   | 20,594.11            | 0.00                    | 6,864.70               | 6,864.70                            | 6,864.70                         | 6,864.70                        | 0.00                          | 13,729.41                            | 20,594.11                            |              |            |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 39801 |      | 1  | 5814 | S  | 01   | 2017                 | 2                 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.    | 20,594.11            | 0.00                    | 20,594.11              | 20,594.11                           | 0.00                             | 6,864.70                        | 6,864.70                      | 6,864.70                             | 6,864.70                             | 0.00         | 13,729.41  | 20,594.11 |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 4000  |      |    |      |    | Transferencias, Asignaciones, Subsidios y Otras Ayudas.  | 287,300.00           | 0.00              | 287,300.00  | 287,300.00           | 0.00                    | 143,650.02             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 143,650.02                           | 287,300.00                           |              |            |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 4400  |      |    |      |    | Ayudas Sociales.   | 287,300.00           | 0.00              | 287,300.00  | 287,300.00           | 0.00                    | 143,650.02             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 143,650.02                           | 287,300.00                           |              |            |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 443   |      |    |      |    | Ayudas Sociales a Instituciones de Enseñanza.  | 287,300.00           | 0.00              | 287,300.00  | 287,300.00           | 0.00                    | 143,650.02             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 143,650.02                           | 287,300.00                           |              |            |           |
| 23 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 44303 |      | 1  | 1A01 | S  | 01   | 2017                 | 1                 | Ayudas a Voluntarios que Participan en Programas Especiales de Educación. | 287,300.00           | 0.00                    | 287,300.00             | 287,300.00                          | 0.00                             | 143,650.02                      | 0.00                          | 0.00                                 | 0.00                                 | 143,650.02   | 287,300.00 |           |
| 24 |    |     |      |    |    |     |    |      |       |     |       |      |    |      |    | Subsecretaría de Educación Estatal   | 657,854.85           | 3,824,089.27      | 4,481,944.12  | 4,481,944.12         | 0.00                    | 4,108,012.29           | 381,370.06                          | 381,370.06                       | 132,770.97                      | 132,770.97                    | 3,975,241.32                         | 4,100,574.06                         |              |            |           |
| 24 | 2  |     |      |    |    |     |    |      |       |     |       |      |    |      |    | Desarrollo Social  | 657,854.85           | 3,824,089.27      | 4,481,944.12  | 4,481,944.12         | 0.00                    | 4,108,012.29           | 381,370.06                          | 381,370.06                       | 132,770.97                      | 132,770.97                    | 3,975,241.32                         | 4,100,574.06                         |              |            |           |
| 24 | 2  | 5   |      |    |    |     |    |      |       |     |       |      |    |      |    | Educación  | 657,854.85           | 3,824,089.27      | 4,481,944.12  | 4,481,944.12         | 0.00                    | 4,108,012.29           | 381,370.06                          | 381,370.06                       | 132,770.97                      | 132,770.97                    | 3,975,241.32                         | 4,100,574.06                         |              |            |           |
| 24 | 2  | 5   | 6    |    |    |     |    |      |       |     |       |      |    |      |    | Otros servicios educativos y actividades inherentes  | 657,854.85           | 3,824,089.27      | 4,481,944.12  | 4,481,944.12         | 0.00                    | 4,108,012.29           | 381,370.06                          | 381,370.06                       | 132,770.97                      | 132,770.97                    | 3,975,241.32                         | 4,100,574.06                         |              |            |           |
| 24 | 2  | 5   | 6    | 1  |    |     |    |      |       |     |       |      |    |      |    | Otros Servicios Educativos y Actividades Inherentes  | 657,854.85           | 3,824,089.27      | 4,481,944.12  | 4,481,944.12         | 0.00                    | 4,108,012.29           | 381,370.06                          | 381,370.06                       | 132,770.97                      | 132,770.97                    | 3,975,241.32                         | 4,100,574.06                         |              |            |           |
| 24 | 2  | 5   | 6    | 1  | A  |     |    |      |       |     |       |      |    |      |    | Programa Sectorial de Educación  | 657,854.85           | 3,824,089.27      | 4,481,944.12  | 4,481,944.12         | 0.00                    | 4,108,012.29           | 381,370.06                          | 381,370.06                       | 132,770.97                      | 132,770.97                    | 3,975,241.32                         | 4,100,574.06                         |              |            |           |
| 24 | 2  | 5   | 6    | 1  | A  | 133 |    |      |       |     |       |      |    |      |    | Programa de servicios de apoyo a la educación  | 657,854.85           | 3,824,089.27      | 4,481,944.12  | 4,481,944.12         | 0.00                    | 4,108,012.29           | 381,370.06                          | 381,370.06                       | 132,770.97                      | 132,770.97                    | 3,975,241.32                         | 4,100,574.06                         |              |            |           |
| 24 | 2  | 5   | 6    | 1  | A  | 133 | 01 |      |       |     |       |      |    |      |    | Asignación Normal  | 657,854.85           | 3,824,089.27      | 4,481,944.12  | 4,481,944.12         | 0.00                    | 4,108,012.29           | 381,370.06                          | 381,370.06                       | 132,770.97                      | 132,770.97                    | 3,975,241.32                         | 4,100,574.06                         |              |            |           |
| 24 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  |       |     |       |      |    |      |    | Servicios de apoyo administrativo  | 657,854.85           | 3,824,089.27      | 4,481,944.12  | 4,481,944.12         | 0.00                    | 4,108,012.29           | 381,370.06                          | 381,370.06                       | 132,770.97                      | 132,770.97                    | 3,975,241.32                         | 4,100,574.06                         |              |            |           |
| 24 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  |     |       |      |    |      |    | Gestión Docente y Administrativa   | 657,854.85           | 3,824,089.27      | 4,481,944.12  | 4,481,944.12         | 0.00                    | 4,108,012.29           | 381,370.06                          | 381,370.06                       | 132,770.97                      | 132,770.97                    | 3,975,241.32                         | 4,100,574.06                         |              |            |           |
| 24 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 |       |      |    |      |    | Cobertura Estatal  | 657,854.85           | 3,824,089.27      | 4,481,944.12  | 4,481,944.12         | 0.00                    | 4,108,012.29           | 381,370.06                          | 381,370.06                       | 132,770.97                      | 132,770.97                    | 3,975,241.32                         | 4,100,574.06                         |              |            |           |
| 24 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 1000  |      |    |      |    | Servicios Personales.  | 512,905.37           | 1,575.67          | 514,481.04  | 514,481.04           | 0.00                    | 214,462.36             | 122,129.89                          | 122,129.89                       | 122,129.89                      | 92,332.47                     | 392,351.15                           | 514,481.04                           |              |            |           |
| 24 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 1100  |      |    |      |    | Remuneraciones al Personal de Carácter Permanente.   | 266,571.24           | 0.00              | 266,571.24  | 266,571.24           | 0.00                    | 133,285.62             | 72,807.97                           | 72,807.97                        | 72,807.97                       | 60,477.65                     | 193,763.27                           | 266,571.24                           |              |            |           |
| 24 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 113   |      |    |      |    | Sueldos Base al Personal Permanente.   | 266,571.24           | 0.00              | 266,571.24  | 266,571.24           | 0.00                    | 133,285.62             | 72,807.97                           | 72,807.97                        | 72,807.97                       | 60,477.65                     | 193,763.27                           | 266,571.24                           |              |            |           |
| 24 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 11304 |      | 1  | 5811 | S  | 01   | 2017                 | 2                 | Sueldo al Personal de Confianza.  | 266,571.24           | -44,428.54              | 222,142.70             | 222,142.70                          | 0.00                             | 111,071.35                      | 50,593.70                     | 50,593.70                            | 50,593.70                            | 4,100,574.06 | 171,549.00 |           |
| 24 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 11304 |      | 1  | 5933 | F  | 29   | 2017                 | 2                 | Sueldo al Personal de Confianza.  | 0.00                 | 44,428.54               | 44,428.54              | 44,428.54                           | 0.00                             | 22,214.27                       | 22,214.27                     | 22,214.27                            | 22,214.27                            | 0.00         | 22,214.27  | 44,428.54 |
| 24 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 1300  |      |    |      |    | Remuneraciones Adicionales y Especiales.   | 161,999.69           | 1,575.67          | 163,575.36  | 163,575.36           | 0.00                    | 49,359.52              | 26,588.11                           | 26,588.11                        | 26,588.11                       | 22,771.41                     | 136,987.25                           | 163,575.36                           |              |            |           |
| 24 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 132   |      |    |      |    | Primas de Vacaciones, Dominical y Gratificación de Fin de Año.   | 58,333.47            | 1,575.67          | 59,909.14   | 59,909.14            | 0.00                    | 4,931.14               | 1,575.67                            | 1,575.67                         | 1,575.67                        | 3,355.47                      | 58,333.47                            | 59,909.14                            |              |            |           |
| 24 | 2  | 5   | 6    | 1  | A  | 133 | 01 | S01  | A001  | 000 | 13201 |      | 1  | 5811 | S  | 01   | 2017                 | 2                 | Primas de Vacaciones y Dominical.   | 6,710.93             | 1,575.67                | 8,286.60               | 8,286.60                            | 0.00                             | 4,931.14                        | 1,575.67                      | 1,575.67                             | 1,575.67                             | 3,355.47     | 6,710.93   | 8,286.60  |

**21111201 Educación Estatal**
**viernes, 30 de junio de 2017**

| UR | FI | FSF | SSF | SPS | PP | OA  | AI | PT  | MPIO | GASTO | TG    | FF | SFTE | PF | CP | DM   | DESCRIPCIÓN | Presupuesto<br>Aprobado   | Modificación<br>Neta | Presupuesto<br>Modificado | Presupuesto<br>Liberado | Presupuesto<br>por Liberar | Presupuesto<br>Ministrado | Presupuesto<br>Comprometido<br>Modificado | Presupuesto<br>Devengado<br>Modificado | Presupuesto<br>Ejercido<br>Modificado | Presupuesto<br>Pagado<br>Modificado | Disponibilidad<br>Financiera<br>Modificada | Disponible<br>Presupuestario<br>Modificado |           |
|----|----|-----|-----|-----|----|-----|----|-----|------|-------|-------|----|------|----|----|------|-------------|---|----------------------|---------------------------|-------------------------|----------------------------|---------------------------|---|--|---------------------------------------|-------------------------------------|--|--|-----------|
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 13202 | 1  | 5811 | S  | 01 | 2017 | 2           | Aguinaldo o Gratificación de Fin de Año.  | 51,622.54            | 0.00                      | 51,622.54               | 51,622.54                  | 0.00                      | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       | 51,622.54 |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 134   |    |      |    |    |      |             | Compensaciones.   | 103,666.22           | 0.00                      | 103,666.22              | 103,666.22                 | 0.00                      | 44,428.38                                 | 25,012.44                              | 25,012.44                             | 25,012.44                           | 19,415.94                                  | 78,653.78                                  |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 13420 | 1  | 5811 | S  | 01 | 2017 | 2           | Compensaciones por Servicios Especiales.  | 103,666.22           | -14,809.46                | 88,856.76               | 88,856.76                  | 0.00                      | 37,023.65                                 | 17,607.71                              | 17,607.71                             | 17,607.71                           | 19,415.94                                  | 71,249.05                                  |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 13420 | 1  | 5933 | F  | 29 | 2017 | 2           | Compensaciones por Servicios Especiales.  | 0.00                 | 14,809.46                 | 14,809.46               | 14,809.46                  | 0.00                      | 7,404.73                                  | 7,404.73                               | 7,404.73                              | 7,404.73                            | 0.00                                       | 7,404.73                                   |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 1400  |    |      |    |    |      |             | Seguridad Social.   | 20,470.44            | 0.00                      | 20,470.44               | 20,470.44                  | 0.00                      | 10,235.22                                 | 5,947.81                               | 5,947.81                              | 5,947.81                            | 4,287.41                                   | 14,522.63                                  |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 141   |    |      |    |    |      |             | Aportaciones de Seguridad Social.   | 20,470.44            | 0.00                      | 20,470.44               | 20,470.44                  | 0.00                      | 10,235.22                                 | 5,947.81                               | 5,947.81                              | 5,947.81                            | 4,287.41                                   | 14,522.63                                  |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 14103 | 1  | 5811 | S  | 01 | 2017 | 2           | Aportaciones al IMSS.   | 20,470.44            | -3,411.74                 | 17,058.70               | 17,058.70                  | 0.00                      | 8,529.35                                  | 4,844.82                               | 4,844.82                              | 4,844.82                            | 3,684.53                                   | 12,213.88                                  |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 14103 | 1  | 5933 | F  | 29 | 2017 | 2           | Aportaciones al IMSS.   | 0.00                 | 3,411.74                  | 3,411.74                | 3,411.74                   | 0.00                      | 1,705.87                                  | 1,102.99                               | 1,102.99                              | 1,102.99                            | 602.88                                     | 2,308.75                                   |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 1500  |    |      |    |    |      |             | Otras Prestaciones Sociales y Económicas.   | 43,164.00            | 0.00                      | 43,164.00               | 43,164.00                  | 0.00                      | 21,582.00                                 | 16,786.00                              | 16,786.00                             | 16,786.00                           | 4,796.00                                   | 26,378.00                                  |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 159   |    |      |    |    |      |             | Otras Prestaciones Sociales y Económicas.   | 43,164.00            | 0.00                      | 43,164.00               | 43,164.00                  | 0.00                      | 21,582.00                                 | 16,786.00                              | 16,786.00                             | 16,786.00                           | 4,796.00                                   | 26,378.00                                  |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 15906 | 1  | 5811 | S  | 01 | 2017 | 2           | Previsión Social Múltiple.  | 43,164.00            | -7,194.00                 | 35,970.00               | 35,970.00                  | 0.00                      | 17,985.00                                 | 13,189.00                              | 13,189.00                             | 13,189.00                           | 4,796.00                                   | 22,781.00                                  |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 15906 | 1  | 5933 | F  | 29 | 2017 | 2           | Previsión Social Múltiple.  | 0.00                 | 7,194.00                  | 7,194.00                | 7,194.00                   | 0.00                      | 3,597.00                                  | 3,597.00                               | 3,597.00                              | 3,597.00                            | 0.00                                       | 3,597.00                                   |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 1700  |    |      |    |    |      |             | Pago de Estímulos a Servidores Públicos.  | 20,700.00            | 0.00                      | 20,700.00               | 20,700.00                  | 0.00                      | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 20,700.00                                  |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 171   |    |      |    |    |      |             | Estímulos.  | 20,700.00            | 0.00                      | 20,700.00               | 20,700.00                  | 0.00                      | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 20,700.00                                  |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 17102 | 1  | 5811 | S  | 01 | 2017 | 2           | Estímulos al Personal.  | 5,400.00             | 0.00                      | 5,400.00                | 5,400.00                   | 0.00                      | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 5,400.00                                   |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 17103 | 1  | 5811 | S  | 01 | 2017 | 2           | Incentivo al Personal.  | 15,300.00            | -15,300.00                | 0.00                    | 0.00                       | 0.00                      | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 17103 | 1  | 5933 | F  | 29 | 2017 | 2           | Incentivo al Personal.  | 0.00                 | 15,300.00                 | 15,300.00               | 15,300.00                  | 0.00                      | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 15,300.00                                  |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 2000  |    |      |    |    |      |             | Materiales y Suministros.   | 85,000.00            | 0.00                      | 85,000.00               | 85,000.00                  | 0.00                      | 42,500.01                                 | 20,997.27                              | 20,997.27                             | 6,998.18                            | 6,998.18                                   | 35,501.83                                  | 64,002.73 |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 2100  |    |      |    |    |      |             | Materiales de Administración, Emisión de Documentos y Artículos Oficiales.              | 39,081.87            | 0.00                      | 39,081.87               | 39,081.87                  | 0.00                      | 19,540.92                                 | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 19,540.92                                  | 39,081.87 |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 211   |    |      |    |    |      |             | Materiales, Útiles y Equipos Menores de Oficina.  | 10,484.93            | 0.00                      | 10,484.93               | 10,484.93                  | 0.00                      | 5,242.47                                  | 0.00                                   | 0.00                                  | 0.00                                | 5,242.47                                   | 10,484.93                                  |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 21101 | 1  | 1A01 | S  | 01 | 2017 | 1           | Materiales y Útiles de Oficina.   | 10,484.93            | 0.00                      | 10,484.93               | 10,484.93                  | 0.00                      | 5,242.47                                  | 0.00                                   | 0.00                                  | 0.00                                | 5,242.47                                   | 10,484.93                                  |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 212   |    |      |    |    |      |             | Materiales y Útiles de Impresión y Reproducción.  | 7,192.00             | 0.00                      | 7,192.00                | 7,192.00                   | 0.00                      | 3,595.98                                  | 0.00                                   | 0.00                                  | 0.00                                | 3,595.98                                   | 7,192.00                                   |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 21201 | 1  | 1A01 | S  | 01 | 2017 | 1           | Materiales y Útiles de Impresión y Reproducción.  | 7,192.00             | 0.00                      | 7,192.00                | 7,192.00                   | 0.00                      | 3,595.98                                  | 0.00                                   | 0.00                                  | 0.00                                | 3,595.98                                   | 7,192.00                                   |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 214   |    |      |    |    |      |             | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones. | 21,105.97            | 0.00                      | 21,105.97               | 21,105.97                  | 0.00                      | 10,552.98                                 | 0.00                                   | 0.00                                  | 0.00                                | 10,552.98                                  | 21,105.97                                  |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 21401 | 1  | 1A01 | S  | 01 | 2017 | 1           | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 21,105.97            | 0.00                      | 21,105.97               | 21,105.97                  | 0.00                      | 10,552.98                                 | 0.00                                   | 0.00                                  | 0.00                                | 10,552.98                                  | 21,105.97                                  |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 216   |    |      |    |    |      |             | Material de Limpieza.   | 298.97               | 0.00                      | 298.97                  | 298.97                     | 0.00                      | 149.49                                    | 0.00                                   | 0.00                                  | 0.00                                | 149.49                                     | 298.97                                     |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 21601 | 1  | 1A01 | S  | 01 | 2017 | 1           | Material de Limpieza.   | 298.97               | 0.00                      | 298.97                  | 298.97                     | 0.00                      | 149.49                                    | 0.00                                   | 0.00                                  | 0.00                                | 149.49                                     | 298.97                                     |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 2200  |    |      |    |    |      |             | Alimentos y Utensilios.   | 3,918.13             | 0.00                      | 3,918.13                | 3,918.13                   | 0.00                      | 1,959.09                                  | 0.00                                   | 0.00                                  | 0.00                                | 1,959.09                                   | 3,918.13                                   |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 221   |    |      |    |    |      |             | Productos Alimenticios para Personas.   | 3,424.40             | 0.00                      | 3,424.40                | 3,424.40                   | 0.00                      | 1,712.22                                  | 0.00                                   | 0.00                                  | 0.00                                | 1,712.22                                   | 3,424.40                                   |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 22111 | 1  | 1A01 | S  | 01 | 2017 | 1           | Productos Alimenticios para Personas.   | 3,424.40             | 0.00                      | 3,424.40                | 3,424.40                   | 0.00                      | 1,712.22                                  | 0.00                                   | 0.00                                  | 0.00                                | 1,712.22                                   | 3,424.40                                   |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 223   |    |      |    |    |      |             | Utensilios para el Servicio de Alimentación.  | 493.73               | 0.00                      | 493.73                  | 493.73                     | 0.00                      | 246.87                                    | 0.00                                   | 0.00                                  | 0.00                                | 246.87                                     | 493.73                                     |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 22301 | 1  | 1A01 | S  | 01 | 2017 | 1           | Utensilios para el Servicio de Alimentación.  | 493.73               | 0.00                      | 493.73                  | 493.73                     | 0.00                      | 246.87                                    | 0.00                                   | 0.00                                  | 0.00                                | 246.87                                     | 493.73                                     |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 2600  |    |      |    |    |      |             | Combustibles, Lubricantes y Aditivos.   | 42,000.00            | 0.00                      | 42,000.00               | 42,000.00                  | 0.00                      | 21,000.00                                 | 20,997.27                              | 20,997.27                             | 6,998.18                            | 6,998.18                                   | 14,001.82                                  | 21,002.73 |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 261   |    |      |    |    |      |             | Combustibles, Lubricantes y Aditivos.   | 42,000.00            | 0.00                      | 42,000.00               | 42,000.00                  | 0.00                      | 21,000.00                                 | 20,997.27                              | 20,997.27                             | 6,998.18                            | 6,998.18                                   | 14,001.82                                  | 21,002.73 |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 26111 | 1  | 1A01 | S  | 01 | 2017 | 1           | Combustibles.   | 42,000.00            | 0.00                      | 42,000.00               | 42,000.00                  | 0.00                      | 21,000.00                                 | 20,997.27                              | 20,997.27                             | 6,998.18                            | 6,998.18                                   | 14,001.82                                  | 21,002.73 |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 3000  |    |      |    |    |      |             | Servicios Generales.  | 59,949.48            | 422,513.60                | 482,463.08              | 482,463.08                 | 0.00                      | 451,049.92                                | 3,642.90                               | 3,642.90                              | 3,642.90                            | 447,407.02                                 | 478,820.18                                 |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 3100  |    |      |    |    |      |             | Servicios Básicos.  | 50.00                | 0.00                      | 50.00                   | 50.00                      | 0.00                      | 25.02                                     | 0.00                                   | 0.00                                  | 0.00                                | 25.02                                      | 50.00                                      |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 318   |    |      |    |    |      |             | Servicios Postales y Telegráficos.  | 50.00                | 0.00                      | 50.00                   | 50.00                      | 0.00                      | 25.02                                     | 0.00                                   | 0.00                                  | 0.00                                | 25.02                                      | 50.00                                      |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 31801 | 1  | 1A01 | S  | 01 | 2017 | 1           | Servicio Postal.  | 50.00                | 0.00                      | 50.00                   | 50.00                      | 0.00                      | 25.02                                     | 0.00                                   | 0.00                                  | 0.00                                | 25.02                                      | 50.00                                      |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 3500  |    |      |    |    |      |             | Servicios de Instalación, Reparación, Mantenimiento y Conservación.                     | 12,327.58            | 0.00                      | 12,327.58               | 12,327.58                  | 0.00                      | 6,163.80                                  | 0.00                                   | 0.00                                  | 0.00                                | 6,163.80                                   | 12,327.58                                  |           |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 355   |    |      |    |    |      |             | Reparación y Mantenimiento de Equipo de Transporte.                                     | 12,277.58            | 0.00                      | 12,277.58               | 12,277.58                  | 0.00                      | 6,138.78                                  | 0.00                                   | 0.00                                  | 0.00                                | 6,138.78                                   | 12,277.58                                  |           |

Análítico de Partidas por Clasificación Administrativa  
SISTEMA PRESUPUESTARIO 2017  
(PESOS)

CIERRE MENSUAL DE JUNIO

EP-01

Página 109 de 112

21111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSF | SPS | PP | OA  | AI | PT  | MPIO | GASTO | TG    | FF | SFTE | PF | CP | DM   | DESCRIPCIÓN | Presupuesto<br>Aprobado  | Modificación<br>Neta | Presupuesto<br>Modificado | Presupuesto<br>Liberado | Presupuesto<br>por Liberar | Presupuesto<br>Ministrado | Presupuesto<br>Comprometido<br>Modificado | Presupuesto<br>Devengado<br>Modificado | Presupuesto<br>Ejercido<br>Modificado | Presupuesto<br>Pagado<br>Modificado | Disponibilidad<br>Financiera<br>Modificada | Disponible<br>Presupuestario<br>Modificado |              |
|----|----|-----|-----|-----|----|-----|----|-----|------|-------|-------|----|------|----|----|------|-------------|--|----------------------|---------------------------|-------------------------|----------------------------|---------------------------|---|--|---------------------------------------|-------------------------------------|--|--|--------------|
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 35501 | 1  | 1A01 | S  | 01 | 2017 | 1           | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales | 12,277.58            | 0.00                      | 12,277.58               | 12,277.58                  | 0.00                      | 6,138.78                                  | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 6,138.78                                   | 12,277.58    |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 358   |    |      |    |    |      |             | Servicios de Limpieza y Manejo de Desechos.  | 50.00                | 0.00                      | 50.00                   | 50.00                      | 0.00                      | 25.02                                     | 0.00                                   | 0.00                                  | 0.00                                | 25.02                                      | 50.00                                      |              |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 35801 | 1  | 1A01 | S  | 01 | 2017 | 1           | Servicios de Lavandería, Limpieza, Higiene y Fumigación.   | 50.00                | 0.00                      | 50.00                   | 50.00                      | 0.00                      | 25.02                                     | 0.00                                   | 0.00                                  | 0.00                                | 25.02                                      | 50.00                                      |              |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 3700  |    |      |    |    |      |             | Servicios de Traslado y Viáticos.  | 37,723.20            | 74,908.00                 | 112,631.20              | 112,631.20                 | 0.00                      | 93,972.60                                 | 360.00                                 | 360.00                                | 360.00                              | 360.00                                     | 93,612.60                                  | 112,271.20   |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 371   |    |      |    |    |      |             | Pasajes Aéreos.  | 17,643.60            | 0.00                      | 17,643.60               | 17,643.60                  | 0.00                      | 7,351.50                                  | 0.00                                   | 0.00                                  | 0.00                                | 7,351.50                                   | 17,643.60                                  |              |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 37111 | 1  | 1A01 | S  | 01 | 2017 | 1           | Pasajes Nacionales Aéreos.   | 17,643.60            | 0.00                      | 17,643.60               | 17,643.60                  | 0.00                      | 7,351.50                                  | 0.00                                   | 0.00                                  | 0.00                                | 7,351.50                                   | 17,643.60                                  |              |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 372   |    |      |    |    |      |             | Pasajes Terrestres.  | 0.00                 | 7,708.00                  | 7,708.00                | 7,708.00                   | 0.00                      | 7,708.00                                  | 0.00                                   | 0.00                                  | 0.00                                | 7,708.00                                   | 7,708.00                                   |              |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 37211 | 1  | 5811 | S  | 01 | 2017 | 1           | Pasajes Nacionales Terrestres.   | 0.00                 | 7,708.00                  | 7,708.00                | 7,708.00                   | 0.00                      | 7,708.00                                  | 0.00                                   | 0.00                                  | 0.00                                | 7,708.00                                   | 7,708.00                                   |              |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 375   |    |      |    |    |      |             | Viáticos en el País.   | 20,079.60            | 67,200.00                 | 87,279.60               | 87,279.60                  | 0.00                      | 78,913.10                                 | 360.00                                 | 360.00                                | 360.00                              | 78,553.10                                  | 86,919.60                                  |              |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 37511 | 1  | 1A01 | S  | 01 | 2017 | 1           | Viáticos Nacionales.   | 20,079.60            | 0.00                      | 20,079.60               | 20,079.60                  | 0.00                      | 11,713.10                                 | 360.00                                 | 360.00                                | 360.00                              | 11,353.10                                  | 19,719.60                                  |              |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 37511 | 1  | 5811 | S  | 01 | 2017 | 1           | Viáticos Nacionales.   | 0.00                 | 67,200.00                 | 67,200.00               | 67,200.00                  | 0.00                      | 67,200.00                                 | 0.00                                   | 0.00                                  | 0.00                                | 67,200.00                                  | 67,200.00                                  |              |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 3800  |    |      |    |    |      |             | Servicios Oficiales.   | 0.00                 | 347,605.60                | 347,605.60              | 347,605.60                 | 0.00                      | 347,605.60                                | 0.00                                   | 0.00                                  | 0.00                                | 347,605.60                                 | 347,605.60                                 |              |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 383   |    |      |    |    |      |             | Congresos y Convenciones.  | 0.00                 | 347,605.60                | 347,605.60              | 347,605.60                 | 0.00                      | 347,605.60                                | 0.00                                   | 0.00                                  | 0.00                                | 347,605.60                                 | 347,605.60                                 |              |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 38301 | 1  | 5811 | S  | 01 | 2017 | 1           | Congresos y Convenciones.  | 0.00                 | 347,605.60                | 347,605.60              | 347,605.60                 | 0.00                      | 347,605.60                                | 0.00                                   | 0.00                                  | 0.00                                | 347,605.60                                 | 347,605.60                                 |              |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 3900  |    |      |    |    |      |             | Otros Servicios Generales.   | 9,848.70             | 0.00                      | 9,848.70                | 9,848.70                   | 0.00                      | 3,282.90                                  | 3,282.90                               | 3,282.90                              | 3,282.90                            | 3,282.90                                   | 0.00                                       | 6,565.80     |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 398   |    |      |    |    |      |             | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                                     | 9,848.70             | 0.00                      | 9,848.70                | 9,848.70                   | 0.00                      | 3,282.90                                  | 3,282.90                               | 3,282.90                              | 3,282.90                            | 3,282.90                                   | 0.00                                       | 6,565.80     |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 39801 | 1  | 5814 | S  | 01 | 2017 | 2           | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                                     | 9,848.70             | 0.00                      | 9,848.70                | 9,848.70                   | 0.00                      | 3,282.90                                  | 3,282.90                               | 3,282.90                              | 3,282.90                            | 3,282.90                                   | 0.00                                       | 6,565.80     |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 4000  |    |      |    |    |      |             | Transferencias, Asignaciones, Subsidios y Otras Ayudas.  | 0.00                 | 3,400,000.00              | 3,400,000.00            | 3,400,000.00               | 0.00                      | 3,400,000.00                              | 234,600.00                             | 234,600.00                            | 0.00                                | 0.00                                       | 3,400,000.00                               | 3,165,400.00 |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 4400  |    |      |    |    |      |             | Ayudas Sociales.   | 0.00                 | 3,400,000.00              | 3,400,000.00            | 3,400,000.00               | 0.00                      | 3,400,000.00                              | 234,600.00                             | 234,600.00                            | 0.00                                | 0.00                                       | 3,400,000.00                               | 3,165,400.00 |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 441   |    |      |    |    |      |             | Ayudas Sociales a Personas.  | 0.00                 | 3,400,000.00              | 3,400,000.00            | 3,400,000.00               | 0.00                      | 3,400,000.00                              | 234,600.00                             | 234,600.00                            | 0.00                                | 0.00                                       | 3,400,000.00                               | 3,165,400.00 |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 44101 | 1  | 1A01 | S  | 01 | 2017 | 1           | Ayudas a Organizaciones y Personas (Ayudas Culturales y Sociales).   | 0.00                 | 350,000.00                | 350,000.00              | 350,000.00                 | 0.00                      | 350,000.00                                | 234,600.00                             | 234,600.00                            | 0.00                                | 0.00                                       | 350,000.00                                 | 115,400.00   |
| 24 | 2  | 5   | 6   | 1   | A  | 133 | 01 | S01 | A001 | 000   | 44101 | 1  | 5811 | S  | 01 | 2017 | 1           | Ayudas a Organizaciones y Personas (Ayudas Culturales y Sociales).   | 0.00                 | 3,050,000.00              | 3,050,000.00            | 3,050,000.00               | 0.00                      | 3,050,000.00                              | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 3,050,000.00                               | 3,050,000.00 |
| 25 |    |     |     |     |    |     |    |     |      |       |       |    |      |    |    |      |             | Subsecretaría de Planeación Educativa  | 10,193,944.62        | 497,845.77                | 10,691,790.39           | 10,691,790.39              | 0.00                      | 4,567,741.46                              | 4,372,285.11                           | 4,372,285.11                          | 4,372,285.11                        | 4,372,285.11                               | 195,456.35                                 | 6,319,505.28 |
| 25 | 2  |     |     |     |    |     |    |     |      |       |       |    |      |    |    |      |             | Desarrollo Social  | 10,193,944.62        | 497,845.77                | 10,691,790.39           | 10,691,790.39              | 0.00                      | 4,567,741.46                              | 4,372,285.11                           | 4,372,285.11                          | 4,372,285.11                        | 4,372,285.11                               | 195,456.35                                 | 6,319,505.28 |
| 25 | 2  | 5   |     |     |    |     |    |     |      |       |       |    |      |    |    |      |             | Educación  | 10,193,944.62        | 497,845.77                | 10,691,790.39           | 10,691,790.39              | 0.00                      | 4,567,741.46                              | 4,372,285.11                           | 4,372,285.11                          | 4,372,285.11                        | 4,372,285.11                               | 195,456.35                                 | 6,319,505.28 |
| 25 | 2  | 5   | 6   |     |    |     |    |     |      |       |       |    |      |    |    |      |             | Otros servicios educativos y actividades inherentes  | 10,193,944.62        | 497,845.77                | 10,691,790.39           | 10,691,790.39              | 0.00                      | 4,567,741.46                              | 4,372,285.11                           | 4,372,285.11                          | 4,372,285.11                        | 4,372,285.11                               | 195,456.35                                 | 6,319,505.28 |
| 25 | 2  | 5   | 6   | 1   |    |     |    |     |      |       |       |    |      |    |    |      |             | Otros Servicios Educativos y Actividades Inherentes  | 10,193,944.62        | 497,845.77                | 10,691,790.39           | 10,691,790.39              | 0.00                      | 4,567,741.46                              | 4,372,285.11                           | 4,372,285.11                          | 4,372,285.11                        | 4,372,285.11                               | 195,456.35                                 | 6,319,505.28 |
| 25 | 2  | 5   | 6   | 1   | A  |     |    |     |      |       |       |    |      |    |    |      |             | Programa Sectorial de Educación  | 10,193,944.62        | 497,845.77                | 10,691,790.39           | 10,691,790.39              | 0.00                      | 4,567,741.46                              | 4,372,285.11                           | 4,372,285.11                          | 4,372,285.11                        | 4,372,285.11                               | 195,456.35                                 | 6,319,505.28 |
| 25 | 2  | 5   | 6   | 1   | A  | 133 |    |     |      |       |       |    |      |    |    |      |             | Programa de servicios de apoyo a la educación  | 10,193,944.62        | 497,845.77                | 10,691,790.39           | 10,691,790.39              | 0.00                      | 4,567,741.46                              | 4,372,285.11                           | 4,372,285.11                          | 4,372,285.11                        | 4,372,285.11                               | 195,456.35                                 | 6,319,505.28 |
| 25 | 2  | 5   | 6   | 1   | A  | 133 | 01 |     |      |       |       |    |      |    |    |      |             | Asignación Normal  | 10,193,944.62        | 497,845.77                | 10,691,790.39           | 10,691,790.39              | 0.00                      | 4,567,741.46                              | 4,372,285.11                           | 4,372,285.11                          | 4,372,285.11                        | 4,372,285.11                               | 195,456.35                                 | 6,319,505.28 |
| 25 | 2  | 5   | 6   | 1   | A  | 133 | 01 | D11 |      |       |       |    |      |    |    |      |             | Diseño y aplicación de la política educativa   | 10,193,944.62        | 497,845.77                | 10,691,790.39           | 10,691,790.39              | 0.00                      | 4,567,741.46                              | 4,372,285.11                           | 4,372,285.11                          | 4,372,285.11                        | 4,372,285.11                               | 195,456.35                                 | 6,319,505.28 |
| 25 | 2  | 5   | 6   | 1   | A  | 133 | 01 | D11 | A001 |       |       |    |      |    |    |      |             | Evaluación de Programas Institucionales  | 2,232,498.89         | 165,718.39                | 2,398,217.28            | 2,398,217.28               | 0.00                      | 1,090,670.23                              | 1,059,387.70                           | 1,059,387.70                          | 1,059,387.70                        | 1,059,387.70                               | 31,282.53                                  | 1,338,829.58 |
| 25 | 2  | 5   | 6   | 1   | A  | 133 | 01 | D11 | A001 | 000   |       |    |      |    |    |      |             | Cobertura Estatal  | 2,232,498.89         | 165,718.39                | 2,398,217.28            | 2,398,217.28               | 0.00                      | 1,090,670.23                              | 1,059,387.70                           | 1,059,387.70                          | 1,059,387.70                        | 1,059,387.70                               | 31,282.53                                  | 1,338,829.58 |
| 25 | 2  | 5   | 6   | 1   | A  | 133 | 01 | D11 | A001 | 000   | 1000  |    |      |    |    |      |             | Servicios Personales.  | 2,190,905.51         | 164,390.71                | 2,355,296.22            | 2,355,296.22               | 0.00                      | 1,075,478.09                              | 1,045,523.24                           | 1,045,523.24                          | 1,045,523.24                        | 1,045,523.24                               | 29,954.85                                  | 1,309,772.98 |
| 25 | 2  | 5   | 6   | 1   | A  | 133 | 01 | D11 | A001 | 000   | 1100  |    |      |    |    |      |             | Remuneraciones al Personal de Carácter Permanente.   | 1,134,131.88         | 82,741.71                 | 1,216,873.59            | 1,216,873.59               | 0.00                      | 649,807.65                                | 649,807.59                             | 649,807.59                            | 649,807.59                          | 649,807.59                                 | 0.06                                       | 567,066.00   |
| 25 | 2  | 5   | 6   | 1   | A  | 133 | 01 | D11 | A001 | 000   | 113   |    |      |    |    |      |             | Sueldos Base al Personal Permanente.   | 1,134,131.88         | 82,741.71                 | 1,216,873.59            | 1,216,873.59               | 0.00                      | 649,807.65                                | 649,807.59                             | 649,807.59                            | 649,807.59                          | 649,807.59                                 | 0.06                                       | 567,066.00   |
| 25 | 2  | 5   | 6   | 1   | A  | 133 | 01 | D11 | A001 | 000   | 11304 | 1  | 5811 | S  | 01 | 2017 | 2           | Sueldo al Personal de Confianza.   | 1,042,566.72         | -91,019.41                | 951,547.31              | 951,547.31                 | 0.00                      | 517,144.51                                | 517,144.51                             | 517,144.51                            | 517,144.51                          | 517,144.51                                 | 0.00                                       | 434,402.80   |
| 25 | 2  | 5   | 6   | 1   | A  | 133 | 01 | D11 | A001 | 000   | 11304 | 1  | 5933 | F  | 29 | 2017 | 2           | Sueldo al Personal de Confianza.   | 0.00                 | 173,761.12                | 173,761.12              | 173,761.12                 | 0.00                      | 86,880.56                                 | 86,880.56                              | 86,880.56                             | 86,880.56                           | 86,880.56                                  | 0.00                                       | 86,880.56    |
| 25 | 2  | 5   | 6   | 1   | A  | 133 | 01 | D11 | A001 | 000   | 11311 | 1  | 5811 | S  | 01 | 2017 | 2           | Sueldo al Personal Sindicalizado.  | 91,565.16            | -15,260.86                | 76,304.30               | 76,304.30                  | 0.00                      | 38,152.15                                 | 38,152.10                              | 38,152.10                             | 38,152.10                           | 38,152.10                                  | 0.05                                       | 38,152.20    |
| 25 | 2  | 5   | 6   | 1   | A  | 133 | 01 | D11 | A001 | 000   | 11311 | 1  | 5933 | F  | 29 | 2017 | 2           | Sueldo al Personal Sindicalizado.  | 0.00                 | 15,260.86                 | 15,260.86               | 15,260.86                  | 0.00                      | 7,630.43                                  | 7,630.42                               | 7,630.42                              | 7,630.42                            | 7,630.42                                   | 0.01                                       | 7,630.44     |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

## SECRETARÍA DE HACIENDA

### Analítico de Partidas por Clasificación Administrativa SISTEMA PRESUPUESTARIO 2017 (PESOS)

#### CIERRE MENSUAL DE JUNIO

21111201 Educación Estatal

viernes, 30 de junio de 2017

| UR | FI | FSF | SSFS | PP | OA | AI  | PT | MPIO | GASTO | TG  | FF    | SFTE | PF   | CP | DM | DESCRIPCIÓN  | Presupuesto Aprobado | Modificación Neta  | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |           |            |          |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|--|----------------------|--|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|-----------|------------|----------|
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 1300  |      |      |    |    | Remuneraciones Adicionales y Especiales.                               | 661,820.60           | 39,933.77  | 701,754.37             | 701,754.37           | 0.00                    | 232,264.96             | 216,154.49                          | 216,154.49                       | 216,154.49                      | 216,154.49                    | 16,110.47                            | 485,599.88                           |           |            |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 131   |      |      |    |    | Primas por Años de Servicios Efectivos Prestados.                      | 8,640.00             | 0.00   | 8,640.00               | 8,640.00             | 0.00                    | 4,320.00               | 2,460.00                            | 2,460.00                         | 2,460.00                        | 2,460.00                      | 1,860.00                             | 6,180.00                             |           |            |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 13101 | 1    | 5811 | S  | 01 | 2017   | 2                    | Prima Quinquenal por Años de Servicios Efectivos Prestados.            | 8,640.00               | -1,440.00            | 7,200.00                | 7,200.00               | 0.00                                | 3,600.00                         | 2,050.00                        | 2,050.00                      | 2,050.00                             | 2,050.00                             | 1,550.00  | 5,150.00   |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 13101 | 1    | 5933 | F  | 29 | 2017   | 2                    | Prima Quinquenal por Años de Servicios Efectivos Prestados.            | 0.00                   | 1,440.00             | 1,440.00                | 1,440.00               | 0.00                                | 720.00                           | 410.00                          | 410.00                        | 410.00                               | 410.00                               | 310.00    | 1,030.00   |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 132   |      |      |    |    | Primas de Vacaciones, Dominical y Gratificación de Fin de Año.         | 247,738.92           | 12,353.60  | 260,092.52             | 260,092.52           | 0.00                    | 26,604.07              | 12,353.60                           | 12,353.60                        | 12,353.60                       | 12,353.60                     | 14,250.47                            | 247,738.92                           |           |            |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 13201 | 1    | 5811 | S  | 01 | 2017   | 2                    | Primas de Vacaciones y Dominical.                                      | 28,500.94              | 12,353.60            | 40,854.54               | 40,854.54              | 0.00                                | 26,604.07                        | 12,353.60                       | 12,353.60                     | 12,353.60                            | 12,353.60                            | 14,250.47 | 28,500.94  |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 13202 | 1    | 5811 | S  | 01 | 2017   | 2                    | Aguinaldo o Gratificación de Fin de Año.                               | 219,237.98             | 0.00                 | 219,237.98              | 219,237.98             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00      | 219,237.98 |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 134   |      |      |    |    | Compensaciones.  | 405,441.68           | 27,589.17  | 433,021.85             | 433,021.85           | 0.00                    | 201,340.89             | 201,340.89                          | 201,340.89                       | 201,340.89                      | 201,340.89                    | 0.00                                 | 231,680.96                           |           |            |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 13420 | 1    | 5811 | S  | 01 | 2017   | 2                    | Compensaciones por Servicios Especiales.                               | 405,441.68             | -30,340.07           | 375,101.61              | 375,101.61             | 0.00                                | 172,380.77                       | 172,380.77                      | 172,380.77                    | 172,380.77                           | 172,380.77                           | 0.00      | 202,720.84 |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 13420 | 1    | 5933 | F  | 29 | 2017   | 2                    | Compensaciones por Servicios Especiales.                               | 0.00                   | 57,920.24            | 57,920.24               | 57,920.24              | 0.00                                | 28,960.12                        | 28,960.12                       | 28,960.12                     | 28,960.12                            | 28,960.12                            | 0.00      | 28,960.12  |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 1400  |      |      |    |    | Seguridad Social.  | 111,236.60           | 6,194.91   | 117,431.51             | 117,431.51           | 0.00                    | 60,836.73              | 55,072.84                           | 55,072.84                        | 55,072.84                       | 55,072.84                     | 5,763.89                             | 62,368.67                            |           |            |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 141   |      |      |    |    | Aportaciones de Seguridad Social.                                      | 105,377.94           | 687.33   | 106,065.27             | 106,065.27           | 0.00                    | 53,376.27              | 52,202.10                           | 52,202.10                        | 52,202.10                       | 52,202.10                     | 1,174.17                             | 53,863.17                            |           |            |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 14103 | 1    | 5811 | S  | 01 | 2017   | 2                    | Aportaciones al IMSS.  | 77,199.48              | -12,179.25           | 65,020.23               | 65,020.23              | 0.00                                | 32,853.78                        | 32,853.78                       | 32,853.78                     | 32,853.78                            | 32,853.78                            | 0.00      | 32,166.45  |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 14103 | 1    | 5933 | F  | 29 | 2017   | 2                    | Aportaciones al IMSS.  | 0.00                   | 12,866.58            | 12,866.58               | 12,866.58              | 0.00                                | 6,433.29                         | 6,433.29                        | 6,433.29                      | 6,433.29                             | 6,433.29                             | 0.00      | 6,433.29   |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 14114 | 1    | 5811 | S  | 01 | 2017   | 2                    | Aportaciones al ISSTECH.   | 14,610.63              | -2,435.10            | 12,175.53               | 12,175.53              | 0.00                                | 6,087.75                         | 5,478.94                        | 5,478.94                      | 5,478.94                             | 5,478.94                             | 608.81    | 6,696.59   |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 14114 | 1    | 5933 | F  | 29 | 2017   | 2                    | Aportaciones al ISSTECH.   | 0.00                   | 2,435.10             | 2,435.10                | 2,435.10               | 0.00                                | 1,217.55                         | 1,217.55                        | 1,217.55                      | 1,217.55                             | 1,217.55                             | 0.00      | 1,217.55   |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 14116 | 1    | 5811 | S  | 01 | 2017   | 2                    | Aportaciones de Seguridad Social.                                      | 13,567.83              | -2,261.30            | 11,306.53               | 11,306.53              | 0.00                                | 5,653.25                         | 5,087.89                        | 5,087.89                      | 5,087.89                             | 5,087.89                             | 565.36    | 6,218.64   |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 14116 | 1    | 5933 | F  | 29 | 2017   | 2                    | Aportaciones de Seguridad Social.                                      | 0.00                   | 2,261.30             | 2,261.30                | 2,261.30               | 0.00                                | 1,130.65                         | 1,130.65                        | 1,130.65                      | 1,130.65                             | 1,130.65                             | 0.00      | 1,130.65   |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 142   |      |      |    |    | Aportaciones a Fondos de Vivienda.                                     | 5,858.66             | 5,507.58   | 11,366.24              | 11,366.24            | 0.00                    | 7,460.46               | 2,870.74                            | 2,870.74                         | 2,870.74                        | 2,870.74                      | 4,589.72                             | 8,495.50                             |           |            |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 14202 | 1    | 5811 | S  | 01 | 2017   | 2                    | Aportaciones al INFONAVIT.   | 5,858.66               | 4,531.14             | 10,389.80               | 10,389.80              | 0.00                                | 7,460.46                         | 2,870.74                        | 2,870.74                      | 2,870.74                             | 2,870.74                             | 4,589.72  | 7,519.06   |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 14202 | 1    | 5933 | F  | 29 | 2017   | 2                    | Aportaciones al INFONAVIT.   | 0.00                   | 976.44               | 976.44                  | 976.44                 | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00      | 976.44     |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 1500  |      |      |    |    | Otras Prestaciones Sociales y Económicas.                              | 172,656.00           | 13,189.00  | 185,845.00             | 185,845.00           | 0.00                    | 99,517.00              | 99,517.00                           | 99,517.00                        | 99,517.00                       | 99,517.00                     | 0.00                                 | 86,328.00                            |           |            |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 159   |      |      |    |    | Otras Prestaciones Sociales y Económicas.                              | 172,656.00           | 13,189.00  | 185,845.00             | 185,845.00           | 0.00                    | 99,517.00              | 99,517.00                           | 99,517.00                        | 99,517.00                       | 99,517.00                     | 0.00                                 | 86,328.00                            |           |            |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 15906 | 1    | 5811 | S  | 01 | 2017   | 2                    | Previsión Social Múltiple.   | 172,656.00             | -15,587.00           | 157,069.00              | 157,069.00             | 0.00                                | 85,129.00                        | 85,129.00                       | 85,129.00                     | 85,129.00                            | 85,129.00                            | 0.00      | 71,940.00  |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 15906 | 1    | 5933 | F  | 29 | 2017   | 2                    | Previsión Social Múltiple.   | 0.00                   | 28,776.00            | 28,776.00               | 28,776.00              | 0.00                                | 14,388.00                        | 14,388.00                       | 14,388.00                     | 14,388.00                            | 14,388.00                            | 0.00      | 14,388.00  |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 1700  |      |      |    |    | Pago de Estímulos a Servidores Públicos.                               | 111,060.43           | 22,331.32  | 133,391.75             | 133,391.75           | 0.00                    | 33,051.75              | 24,971.32                           | 24,971.32                        | 24,971.32                       | 24,971.32                     | 8,080.43                             | 108,420.43                           |           |            |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 171   |      |      |    |    | Estímulos.   | 111,060.43           | 22,331.32  | 133,391.75             | 133,391.75           | 0.00                    | 33,051.75              | 24,971.32                           | 24,971.32                        | 24,971.32                       | 24,971.32                     | 8,080.43                             | 108,420.43                           |           |            |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 17102 | 1    | 5811 | A  | 01 | 2015   | 2                    | Estímulos al Personal.   | 0.00                   | 21,881.32            | 21,881.32               | 21,881.32              | 0.00                                | 21,881.32                        | 21,881.32                       | 21,881.32                     | 21,881.32                            | 21,881.32                            | 0.00      | 0.00       |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 17102 | 1    | 5811 | S  | 01 | 2017   | 2                    | Estímulos al Personal.   | 36,110.43              | 20.00                | 36,130.43               | 36,130.43              | 0.00                                | 10,955.43                        | 2,875.00                        | 2,875.00                      | 2,875.00                             | 2,875.00                             | 8,080.43  | 33,255.43  |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 17102 | 1    | 5933 | F  | 29 | 2017   | 2                    | Estímulos al Personal.   | 0.00                   | 430.00               | 430.00                  | 430.00                 | 0.00                                | 215.00                           | 215.00                          | 215.00                        | 215.00                               | 215.00                               | 0.00      | 215.00     |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 17103 | 1    | 5811 | S  | 01 | 2017   | 2                    | Incentivo al Personal.   | 74,950.00              | -70,200.00           | 4,750.00                | 4,750.00               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00      | 4,750.00   | 0.00     |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 17103 | 1    | 5933 | F  | 29 | 2017   | 2                    | Incentivo al Personal.   | 0.00                   | 70,200.00            | 70,200.00               | 70,200.00              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00      | 70,200.00  | 0.00     |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 3000  |      |      |    |    | Servicios Generales.   | 41,593.38            | 0.00   | 41,593.38              | 41,593.38            | 0.00                    | 13,864.46              | 13,864.46                           | 13,864.46                        | 13,864.46                       | 13,864.46                     | 0.00                                 | 27,728.92                            |           |            |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 3900  |      |      |    |    | Otros Servicios Generales.   | 41,593.38            | 0.00   | 41,593.38              | 41,593.38            | 0.00                    | 13,864.46              | 13,864.46                           | 13,864.46                        | 13,864.46                       | 13,864.46                     | 0.00                                 | 27,728.92                            |           |            |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 398   |      |      |    |    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 41,593.38            | 0.00   | 41,593.38              | 41,593.38            | 0.00                    | 13,864.46              | 13,864.46                           | 13,864.46                        | 13,864.46                       | 13,864.46                     | 0.00                                 | 27,728.92                            |           |            |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 39801 | 1    | 5814 | S  | 01 | 2017   | 2                    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 41,593.38              | 0.00                 | 41,593.38               | 41,593.38              | 0.00                                | 13,864.46                        | 13,864.46                       | 13,864.46                     | 13,864.46                            | 13,864.46                            | 0.00      | 27,728.92  |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 4000  |      |      |    |    | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                | 0.00                 | 1,327.68   | 1,327.68               | 1,327.68             | 0.00                    | 1,327.68               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 1,327.68                             | 1,327.68                             | 1,327.68  |            |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 4300  |      |      |    |    | Subsidios y Subvenciones.  | 0.00                 | 1,327.68   | 1,327.68               | 1,327.68             | 0.00                    | 1,327.68               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 1,327.68                             | 1,327.68                             | 1,327.68  |            |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 439   |      |      |    |    | Otros Subsidios.   | 0.00                 | 1,327.68   | 1,327.68               | 1,327.68             | 0.00                    | 1,327.68               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 1,327.68                             | 1,327.68                             | 1,327.68  |            |          |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A001  | 000 | 43909 | 1    | 5811 | S  | 01 | 2017   | 2                    | Subsidios por Otras Medidas Económicas.                                | 0.00                   | 1,327.68             | 1,327.68                | 1,327.68               | 0.00                                | 1,327.68                         | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 1,327.68  | 1,327.68   | 1,327.68 |
| 25 | 2  | 5   | 6    | 1  | A  | 133 | 01 | D11  | A002  |     |       |      |      |    |    | Grupo Operativo de Seguimiento y Evaluación Estatal                    | 6,134,547.46         | 220,497.94   | 6,355,045.40           | 6,355,045.40         | 0.00                    | 2,631,539.81           | 2,616,392.42                        | 2,616,392.42                     |                                 |                               |                                      |                                      |           |            |          |

**21111201 Educación Estatal**

viernes, 30 de junio de 2017

| UR | FI | FSF | SSFPS | PP | OA | AI  | PT | MPIO | GASTO | TG  | FF    | SFTE | PF | CP | DM | DESCRIPCIÓN  | Presupuesto<br>Aprobado | Modificación<br>Neta | Presupuesto<br>Modificado | Presupuesto<br>Liberado | Presupuesto<br>por Liberar | Presupuesto<br>Ministrado | Presupuesto<br>Comprometido<br>Modificado | Presupuesto<br>Devengado<br>Modificado | Presupuesto<br>Ejercido<br>Modificado | Presupuesto<br>Pagado<br>Modificado | Disponibilidad<br>Financiera<br>Modificada | Disponible<br>Presupuestario<br>Modificado |              |            |
|----|----|-----|-------|----|----|-----|----|------|-------|-----|-------|------|----|----|----|--|-------------------------|----------------------|---------------------------|-------------------------|----------------------------|---------------------------|---|--|---------------------------------------|-------------------------------------|--|--|--------------|------------|
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A002  | 000 | 113   |      |    |    |    | Sueldos Base al Personal Permanente.                                   | 0.00                    | 366.03               | 366.03                    | 366.03                  | 0.00                       | 366.03                    | 366.03                                    | 366.03                                 | 366.03                                | 366.03                              | 366.03                                     | 366.03                                     | 0.00         | 0.00       |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A002  | 000 | 11304 |      |    |    | 2  | Sueldo al Personal de Confianza.                                       | 0.00                    | 366.03               | 366.03                    | 366.03                  | 0.00                       | 366.03                    | 366.03                                    | 366.03                                 | 366.03                                | 366.03                              | 366.03                                     | 366.03                                     | 0.00         | 0.00       |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A002  | 000 | 1200  |      |    |    |    | Remuneraciones al Personal de Carácter Transitorio.                    | 3,557,390.04            | 138,738.12           | 3,696,128.16              | 3,696,128.16            | 0.00                       | 1,848,064.08              | 1,846,920.27                              | 1,846,920.27                           | 1,846,920.27                          | 1,846,920.27                        | 1,846,920.27                               | 1,143.81                                   | 1,849,207.89 |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A002  | 000 | 122   |      |    |    |    | Sueldos Base al Personal Eventual.                                     | 3,557,390.04            | 138,738.12           | 3,696,128.16              | 3,696,128.16            | 0.00                       | 1,848,064.08              | 1,846,920.27                              | 1,846,920.27                           | 1,846,920.27                          | 1,846,920.27                        | 1,143.81                                   | 1,849,207.89                               |              |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A002  | 000 | 12201 |      |    |    | 2  | Sueldo al Personal Eventual.   | 3,557,390.04            | 138,738.12           | 3,696,128.16              | 3,696,128.16            | 0.00                       | 1,848,064.08              | 1,846,920.27                              | 1,846,920.27                           | 1,846,920.27                          | 1,846,920.27                        | 1,143.81                                   | 1,849,207.89                               |              |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A002  | 000 | 1300  |      |    |    |    | Remuneraciones Adicionales y Especiales.                               | 1,976,321.36            | 77,077.48            | 2,053,398.84              | 2,053,398.84            | 0.00                       | 616,018.92                | 616,018.68                                | 616,018.68                             | 616,018.68                            | 616,018.68                          | 0.24                                       | 1,437,380.16                               |              |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A002  | 000 | 132   |      |    |    |    | Primas de Vacaciones, Dominical y Gratificación de Fin de Año.         | 592,898.34              | 23,123.02            | 616,021.36                | 616,021.36              | 0.00                       | 0.00                      | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       | 616,021.36   |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A002  | 000 | 13202 |      |    |    | 2  | Aguinaldo o Gratificación de Fin de Año.                               | 592,898.34              | 23,123.02            | 616,021.36                | 616,021.36              | 0.00                       | 0.00                      | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       | 616,021.36   |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A002  | 000 | 134   |      |    |    |    | Compensaciones.  | 1,383,423.02            | 53,954.46            | 1,437,377.48              | 1,437,377.48            | 0.00                       | 616,018.92                | 616,018.68                                | 616,018.68                             | 616,018.68                            | 616,018.68                          | 0.24                                       | 821,358.80                                 |              |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A002  | 000 | 13420 |      |    |    | 2  | Compensaciones por Servicios Especiales.                               | 1,383,423.02            | 53,954.46            | 1,437,377.48              | 1,437,377.48            | 0.00                       | 616,018.92                | 616,018.68                                | 616,018.68                             | 616,018.68                            | 616,018.68                          | 0.24                                       | 821,358.80                                 |              |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A002  | 000 | 1400  |      |    |    |    | Seguridad Social.  | 254,439.84              | 0.00                 | 254,439.84                | 254,439.84              | 0.00                       | 127,219.92                | 113,216.58                                | 113,216.58                             | 113,216.58                            | 113,216.58                          | 14,003.34                                  | 141,223.26                                 |              |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A002  | 000 | 141   |      |    |    |    | Aportaciones de Seguridad Social.                                      | 254,439.84              | 0.00                 | 254,439.84                | 254,439.84              | 0.00                       | 127,219.92                | 113,216.58                                | 113,216.58                             | 113,216.58                            | 113,216.58                          | 14,003.34                                  | 141,223.26                                 |              |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A002  | 000 | 14103 |      |    |    | 2  | Aportaciones al IMSS.  | 254,439.84              | 0.00                 | 254,439.84                | 254,439.84              | 0.00                       | 127,219.92                | 113,216.58                                | 113,216.58                             | 113,216.58                            | 113,216.58                          | 14,003.34                                  | 141,223.26                                 |              |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A002  | 000 | 1700  |      |    |    |    | Pago de Estímulos a Servidores Públicos.                               | 231,100.00              | 0.00                 | 231,100.00                | 231,100.00              | 0.00                       | 0.00                      | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 231,100.00                                 |              |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A002  | 000 | 171   |      |    |    |    | Estímulos.   | 231,100.00              | 0.00                 | 231,100.00                | 231,100.00              | 0.00                       | 0.00                      | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 231,100.00                                 |              |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A002  | 000 | 17102 |      |    |    | 2  | Estímulos al Personal.   | 61,200.00               | 0.00                 | 61,200.00                 | 61,200.00               | 0.00                       | 0.00                      | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       | 61,200.00    |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A002  | 000 | 17103 |      |    |    | 2  | Incentivo al Personal.   | 169,900.00              | 0.00                 | 169,900.00                | 169,900.00              | 0.00                       | 0.00                      | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 0.00                                       | 0.00         | 169,900.00 |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A002  | 000 | 3000  |      |    |    |    | Servicios Generales.   | 115,296.22              | 4,316.31             | 119,612.53                | 119,612.53              | 0.00                       | 39,870.86                 | 39,870.86                                 | 39,870.86                              | 39,870.86                             | 39,870.86                           | 0.00                                       | 79,741.67                                  |              |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A002  | 000 | 3900  |      |    |    |    | Otros Servicios Generales.   | 115,296.22              | 4,316.31             | 119,612.53                | 119,612.53              | 0.00                       | 39,870.86                 | 39,870.86                                 | 39,870.86                              | 39,870.86                             | 39,870.86                           | 0.00                                       | 79,741.67                                  |              |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A002  | 000 | 398   |      |    |    |    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 115,296.22              | 4,316.31             | 119,612.53                | 119,612.53              | 0.00                       | 39,870.86                 | 39,870.86                                 | 39,870.86                              | 39,870.86                             | 39,870.86                           | 0.00                                       | 79,741.67                                  |              |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A002  | 000 | 39801 |      |    |    | 2  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 115,296.22              | 4,316.31             | 119,612.53                | 119,612.53              | 0.00                       | 39,870.86                 | 39,870.86                                 | 39,870.86                              | 39,870.86                             | 39,870.86                           | 0.00                                       | 79,741.67                                  |              |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A003  | 000 |       |      |    |    |    | Procesos de Evaluación y Control                                       | 1,826,898.27            | 111,629.44           | 1,938,527.71              | 1,938,527.71            | 0.00                       | 845,531.42                | 696,504.99                                | 696,504.99                             | 696,504.99                            | 696,504.99                          | 149,026.43                                 | 1,242,022.72                               |              |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A003  | 000 |       |      |    |    |    | Cobertura Estatal  | 1,826,898.27            | 111,629.44           | 1,938,527.71              | 1,938,527.71            | 0.00                       | 845,531.42                | 696,504.99                                | 696,504.99                             | 696,504.99                            | 696,504.99                          | 149,026.43                                 | 1,242,022.72                               |              |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A003  | 000 | 1000  |      |    |    |    | Servicios Personales.  | 1,791,076.74            | 111,629.44           | 1,902,706.18              | 1,902,706.18            | 0.00                       | 833,590.90                | 684,564.47                                | 684,564.47                             | 684,564.47                            | 684,564.47                          | 149,026.43                                 | 1,218,141.71                               |              |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A003  | 000 | 1200  |      |    |    |    | Remuneraciones al Personal de Carácter Transitorio.                    | 1,248,082.92            | 0.00                 | 1,248,082.92              | 1,248,082.92            | 0.00                       | 624,041.46                | 555,054.02                                | 555,054.02                             | 555,054.02                            | 555,054.02                          | 68,987.44                                  | 693,028.90                                 |              |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A003  | 000 | 122   |      |    |    |    | Sueldos Base al Personal Eventual.                                     | 1,248,082.92            | 0.00                 | 1,248,082.92              | 1,248,082.92            | 0.00                       | 624,041.46                | 555,054.02                                | 555,054.02                             | 555,054.02                            | 555,054.02                          | 68,987.44                                  | 693,028.90                                 |              |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A003  | 000 | 12201 |      |    |    | 2  | Sueldo al Personal Eventual.   | 1,248,082.92            | 0.00                 | 1,248,082.92              | 1,248,082.92            | 0.00                       | 624,041.46                | 555,054.02                                | 555,054.02                             | 555,054.02                            | 555,054.02                          | 68,987.44                                  | 693,028.90                                 |              |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A003  | 000 | 1300  |      |    |    |    | Remuneraciones Adicionales y Especiales.                               | 240,653.82              | 0.00                 | 240,653.82                | 240,653.82              | 0.00                       | 0.00                      | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 240,653.82                                 |              |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A003  | 000 | 132   |      |    |    |    | Primas de Vacaciones, Dominical y Gratificación de Fin de Año.         | 240,653.82              | 0.00                 | 240,653.82                | 240,653.82              | 0.00                       | 0.00                      | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 240,653.82                                 |              |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A003  | 000 | 13202 |      |    |    | 2  | Aguinaldo o Gratificación de Fin de Año.                               | 240,653.82              | 0.00                 | 240,653.82                | 240,653.82              | 0.00                       | 0.00                      | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 240,653.82                                 |              |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A003  | 000 | 1400  |      |    |    |    | Seguridad Social.  | 0.00                    | 111,629.44           | 111,629.44                | 111,629.44              | 0.00                       | 111,629.44                | 39,206.45                                 | 39,206.45                              | 39,206.45                             | 39,206.45                           | 72,422.99                                  | 72,422.99                                  |              |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A003  | 000 | 141   |      |    |    |    | Aportaciones de Seguridad Social.                                      | 0.00                    | 111,629.44           | 111,629.44                | 111,629.44              | 0.00                       | 111,629.44                | 39,206.45                                 | 39,206.45                              | 39,206.45                             | 39,206.45                           | 72,422.99                                  | 72,422.99                                  |              |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A003  | 000 | 14103 |      |    |    | 2  | Aportaciones al IMSS.  | 0.00                    | 111,629.44           | 111,629.44                | 111,629.44              | 0.00                       | 111,629.44                | 39,206.45                                 | 39,206.45                              | 39,206.45                             | 39,206.45                           | 72,422.99                                  | 72,422.99                                  |              |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A003  | 000 | 1500  |      |    |    |    | Otras Prestaciones Sociales y Económicas.                              | 195,840.00              | 0.00                 | 195,840.00                | 195,840.00              | 0.00                       | 97,920.00                 | 90,304.00                                 | 90,304.00                              | 90,304.00                             | 90,304.00                           | 7,616.00                                   | 105,536.00                                 |              |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A003  | 000 | 159   |      |    |    |    | Otras Prestaciones Sociales y Económicas.                              | 195,840.00              | 0.00                 | 195,840.00                | 195,840.00              | 0.00                       | 97,920.00                 | 90,304.00                                 | 90,304.00                              | 90,304.00                             | 90,304.00                           | 7,616.00                                   | 105,536.00                                 |              |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A003  | 000 | 15906 |      |    |    | 2  | Previsión Social Múltiple.   | 195,840.00              | 0.00                 | 195,840.00                | 195,840.00              | 0.00                       | 97,920.00                 | 90,304.00                                 | 90,304.00                              | 90,304.00                             | 90,304.00                           | 7,616.00                                   | 105,536.00                                 |              |            |
| 25 | 2  | 5   | 6     | 1  | A  | 133 | 01 | D11  | A003  | 000 | 1700  |      |    |    |    | Pago de Estímulos a Servidores Públicos.                               | 106,500.00              | 0.00                 | 106,500.00                | 106,500.00              | 0.00                       | 0.00                      | 0.00                                      | 0.00                                   | 0.00                                  | 0.00                                | 0.00                                       | 106  |              |            |

21111201 Educación Estatal

viernes 30 de junio de 2017

| UR | FI | FSF | SSFPS | PP | OA | AI  | PT | MPIO | GASTO | TG  | FF    | SFTE | PF   | CP | DM | DESCRIPCIÓN  | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |      |
|----|----|-----|-------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|--|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|------|
| 26 |    |     |       |    |    |     |    |      |       |     |       |      |      |    |    | Coordinación de Asesores                                       | 4,667,731.20         | 0.00              | 4,667,731.20           | 0.00                 | 4,667,731.20            | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 |      |
| 26 | 2  |     |       |    |    |     |    |      |       |     |       |      |      |    |    | Desarrollo Social  | 4,667,731.20         | 0.00              | 4,667,731.20           | 0.00                 | 4,667,731.20            | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 |      |
| 26 | 2  | 5   |       |    |    |     |    |      |       |     |       |      |      |    |    | Educación  | 4,667,731.20         | 0.00              | 4,667,731.20           | 0.00                 | 4,667,731.20            | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00 |
| 26 | 2  | 5   | 6     |    |    |     |    |      |       |     |       |      |      |    |    | Otros servicios educativos y actividades inherentes            | 4,667,731.20         | 0.00              | 4,667,731.20           | 0.00                 | 4,667,731.20            | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00 |
| 26 | 2  | 5   | 6     | 1  |    |     |    |      |       |     |       |      |      |    |    | Otros Servicios Educativos y Actividades Inherentes            | 4,667,731.20         | 0.00              | 4,667,731.20           | 0.00                 | 4,667,731.20            | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00 |
| 26 | 2  | 5   | 6     | 1  | A  |     |    |      |       |     |       |      |      |    |    | Programa Sectorial de Educación                                | 4,667,731.20         | 0.00              | 4,667,731.20           | 0.00                 | 4,667,731.20            | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00 |
| 26 | 2  | 5   | 6     | 1  | A  | 133 |    |      |       |     |       |      |      |    |    | Programa de servicios de apoyo a la educación                  | 4,667,731.20         | 0.00              | 4,667,731.20           | 0.00                 | 4,667,731.20            | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00 |
| 26 | 2  | 5   | 6     | 1  | A  | 133 | 01 |      |       |     |       |      |      |    |    | Asignación Normal  | 4,667,731.20         | 0.00              | 4,667,731.20           | 0.00                 | 4,667,731.20            | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00 |
| 26 | 2  | 5   | 6     | 1  | A  | 133 | 01 | 102  |       |     |       |      |      |    |    | Impresos y publicaciones oficiales seguros y confiables        | 4,667,731.20         | 0.00              | 4,667,731.20           | 0.00                 | 4,667,731.20            | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00 |
| 26 | 2  | 5   | 6     | 1  | A  | 133 | 01 | 102  | A001  |     |       |      |      |    |    | Publicaciones Oficiales  | 4,667,731.20         | 0.00              | 4,667,731.20           | 0.00                 | 4,667,731.20            | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00 |
| 26 | 2  | 5   | 6     | 1  | A  | 133 | 01 | 102  | A001  | 000 |       |      |      |    |    | Cobertura Estatal  | 4,667,731.20         | 0.00              | 4,667,731.20           | 0.00                 | 4,667,731.20            | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00 |
| 26 | 2  | 5   | 6     | 1  | A  | 133 | 01 | 102  | A001  | 000 | 7000  |      |      |    |    | Inversiones Financieras y Otras Provisiones.                   | 4,667,731.20         | 0.00              | 4,667,731.20           | 0.00                 | 4,667,731.20            | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00 |
| 26 | 2  | 5   | 6     | 1  | A  | 133 | 01 | 102  | A001  | 000 | 7900  |      |      |    |    | Provisiones para Contingencias y Otras Erogaciones Especiales. | 4,667,731.20         | 0.00              | 4,667,731.20           | 0.00                 | 4,667,731.20            | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00 |
| 26 | 2  | 5   | 6     | 1  | A  | 133 | 01 | 102  | A001  | 000 | 799   |      |      |    |    | Otras Erogaciones Especiales.                                  | 4,667,731.20         | 0.00              | 4,667,731.20           | 0.00                 | 4,667,731.20            | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00 |
| 26 | 2  | 5   | 6     | 1  | A  | 133 | 01 | 102  | A001  | 000 | 79911 | 1    | 1A01 | 5  | 01 | 2017   | 3                    |                   | 0.00                   | 4,667,731.20         | 0.00                    | 4,667,731.20           | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00 |
|    |    |     |       |    |    |     |    |      |       |     |       |      |      |    |    | Erogaciones Complementarias.                                   | 4,667,731.20         | 0.00              | 4,667,731.20           | 0.00                 | 4,667,731.20            | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00 |

  
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DIRECTOR DE RECURSOS FINANCIEROS

  
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