21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
										Gran Total								**10,031,312,947.10**	**215,602,251.45**	**10,246,915,198.55**	**9,619,984,699.90**	**626,930,498.65**	**4,755,468,533.48**	**4,257,255,042.00**	**4,242,813,070.43**	**4,216,594,118.39**	**4,215,349,053.79**	**538,874,415.09**	**5,362,729,657.90**
										Total								**10,031,312,947.10**	**215,602,251.45**	**10,246,915,198.55**	**9,619,984,699.90**	**626,930,498.65**	**4,755,468,533.48**	**4,257,255,042.00**	**4,242,813,070.43**	**4,216,594,118.39**	**4,215,349,053.79**	**538,874,415.09**	**5,362,729,657.90**
01																	Casa de la Ciencia - ECOSUR	238,853.20	0.00	238,853.20	238,853.20	0.00	100,322.47	87,554.80	87,554.80	85,707.48	85,707.48	14,614.99	151,298.40
01	2																Desarrollo Social	238,853.20	0.00	238,853.20	238,853.20	0.00	100,322.47	87,554.80	87,554.80	85,707.48	85,707.48	14,614.99	151,298.40
01	2	5															Educación	238,853.20	0.00	238,853.20	238,853.20	0.00	100,322.47	87,554.80	87,554.80	85,707.48	85,707.48	14,614.99	151,298.40
01	2	5	6														Otros servicios educativos y actividades inherentes	238,853.20	0.00	238,853.20	238,853.20	0.00	100,322.47	87,554.80	87,554.80	85,707.48	85,707.48	14,614.99	151,298.40
01	2	5	6	1													Otros Servicios Educativos y Actividades Inherentes	238,853.20	0.00	238,853.20	238,853.20	0.00	100,322.47	87,554.80	87,554.80	85,707.48	85,707.48	14,614.99	151,298.40
01	2	5	6	1	A												Programa Sectorial de Educación.	238,853.20	0.00	238,853.20	238,853.20	0.00	100,322.47	87,554.80	87,554.80	85,707.48	85,707.48	14,614.99	151,298.40
01	2	5	6	1	A		004										Programa de desarrollo de la educación básica	238,853.20	0.00	238,853.20	238,853.20	0.00	100,322.47	87,554.80	87,554.80	85,707.48	85,707.48	14,614.99	151,298.40
01	2	5	6	1	A		004	01									Asignación Normal	238,853.20	0.00	238,853.20	238,853.20	0.00	100,322.47	87,554.80	87,554.80	85,707.48	85,707.48	14,614.99	151,298.40
01	2	5	6	1	A		004	01	E01								Educación básica de calidad	238,853.20	0.00	238,853.20	238,853.20	0.00	100,322.47	87,554.80	87,554.80	85,707.48	85,707.48	14,614.99	151,298.40
01	2	5	6	1	A		004	01	E01	A001							Casa de la Ciencia-Ecosur	238,853.20	0.00	238,853.20	238,853.20	0.00	100,322.47	87,554.80	87,554.80	85,707.48	85,707.48	14,614.99	151,298.40
01	2	5	6	1	A		004	01	E01	A001	000						Cobertura Estatal	238,853.20	0.00	238,853.20	238,853.20	0.00	100,322.47	87,554.80	87,554.80	85,707.48	85,707.48	14,614.99	151,298.40
01	2	5	6	1	A		004	01	E01	A001	000	1000					Servicios Personales.	205,326.88	0.00	205,326.88	205,326.88	0.00	84,204.72	83,095.42	83,095.42	83,095.42	83,095.42	1,109.30	122,231.46
01	2	5	6	1	A		004	01	E01	A001	000	1200					Remuneraciones al Personal de Carácter Transitorio.	115,278.72	0.00	115,278.72	115,278.72	0.00	57,639.36	57,639.12	57,639.12	57,639.12	57,639.12	0.24	57,639.60
01	2	5	6	1	A		004	01	E01	A001	000	122					Sueldos Base al Personal Eventual.	115,278.72	0.00	115,278.72	115,278.72	0.00	57,639.36	57,639.12	57,639.12	57,639.12	57,639.12	0.24	57,639.60
01	2	5	6	1	A		004	01	E01	A001	000	12201	7	5811	S	01	2016 2 Sueldo al Personal Eventual.	115,278.72	0.00	115,278.72	115,278.72	0.00	57,639.36	57,639.12	57,639.12	57,639.12	57,639.12	0.24	57,639.60
01	2	5	6	1	A		004	01	E01	A001	000	1300					Remuneraciones Adicionales y Especiales.	64,043.36	0.00	64,043.36	64,043.36	0.00	19,212.96	19,212.96	19,212.96	19,212.96	19,212.96	0.00	44,830.40
01	2	5	6	1	A		004	01	E01	A001	000	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	19,213.12	0.00	19,213.12	19,213.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,213.12
01	2	5	6	1	A		004	01	E01	A001	000	13202	7	5811	S	01	2016 2 Aguinaldo o Gratificación de Fin de Año.	19,213.12	0.00	19,213.12	19,213.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,213.12
01	2	5	6	1	A		004	01	E01	A001	000	134					Compensaciones.	44,830.24	0.00	44,830.24	44,830.24	0.00	19,212.96	19,212.96	19,212.96	19,212.96	19,212.96	0.00	25,617.28
01	2	5	6	1	A		004	01	E01	A001	000	13420	7	5811	S	01	2016 2 Compensaciones por Servicios Especiales.	44,830.24	0.00	44,830.24	44,830.24	0.00	19,212.96	19,212.96	19,212.96	19,212.96	19,212.96	0.00	25,617.28
01	2	5	6	1	A		004	01	E01	A001	000	1400					Seguridad Social.	11,704.80	0.00	11,704.80	11,704.80	0.00	5,852.40	4,743.34	4,743.34	4,743.34	4,743.34	1,109.06	6,961.46
01	2	5	6	1	A		004	01	E01	A001	000	141					Aportaciones de Seguridad Social.	11,704.80	0.00	11,704.80	11,704.80	0.00	5,852.40	4,743.34	4,743.34	4,743.34	4,743.34	1,109.06	6,961.46
01	2	5	6	1	A		004	01	E01	A001	000	14103	7	5811	S	01	2016 2 Aportaciones al IMSS.	11,704.80	0.00	11,704.80	11,704.80	0.00	5,852.40	4,743.34	4,743.34	4,743.34	4,743.34	1,109.06	6,961.46
01	2	5	6	1	A		004	01	E01	A001	000	1700					Pago de Estímulos a Servidores Públicos.	14,300.00	0.00	14,300.00	14,300.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	12,800.00
01	2	5	6	1	A		004	01	E01	A001	000	171					Estímulos.	14,300.00	0.00	14,300.00	14,300.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	12,800.00
01	2	5	6	1	A		004	01	E01	A001	000	17102	7	5811	S	01	2016 2 Estímulos al Personal.	3,600.00	0.00	3,600.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00
01	2	5	6	1	A		004	01	E01	A001	000	17103	7	5811	S	01	2016 2 Incentivo al Personal.	10,700.00	0.00	10,700.00	10,700.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	9,200.00
01	2	5	6	1	A		004	01	E01	A001	000	2000					Materiales y Suministros.	29,653.88	0.00	29,653.88	29,653.88	0.00	14,826.93	3,168.56	3,168.56	1,321.24	1,321.24	13,505.69	26,485.32
01	2	5	6	1	A		004	01	E01	A001	000	2100					Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	29,653.88	0.00	29,653.88	29,653.88	0.00	14,826.93	3,168.56	3,168.56	1,321.24	1,321.24	13,505.69	26,485.32
01	2	5	6	1	A		004	01	E01	A001	000	217					Materiales y Útiles de Enseñanza.	29,653.88	0.00	29,653.88	29,653.88	0.00	14,826.93	3,168.56	3,168.56	1,321.24	1,321.24	13,505.69	26,485.32
01	2	5	6	1	A		004	01	E01	A001	000	21701	7	1A01	S	01	2016 1 Materiales Didácticos para Planteles Educativos.	29,653.88	0.00	29,653.88	29,653.88	0.00	14,826.93	3,168.56	3,168.56	1,321.24	1,321.24	13,505.69	26,485.32
01	2	5	6	1	A		004	01	E01	A001	000	3000					Servicios Generales.	3,872.44	0.00	3,872.44	3,872.44	0.00	1,290.82	1,290.82	1,290.82	1,290.82	1,290.82	0.00	2,581.62
01	2	5	6	1	A		004	01	E01	A001	000	3900					Otros Servicios Generales.	3,872.44	0.00	3,872.44	3,872.44	0.00	1,290.82	1,290.82	1,290.82	1,290.82	1,290.82	0.00	2,581.62
01	2	5	6	1	A		004	01	E01	A001	000	398					Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	3,872.44	0.00	3,872.44	3,872.44	0.00	1,290.82	1,290.82	1,290.82	1,290.82	1,290.82	0.00	2,581.62
01	2	5	6	1	A		004	01	E01	A001	000	39801	7	5811	S	01	2016 2 Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	3,872.44	0.00	3,872.44	3,872.44	0.00	1,290.82	1,290.82	1,290.82	1,290.82	1,290.82	0.00	2,581.62
03																	Coordinación de Programas Especiales y Compensatorios	115,749,037.37	287,887,814.30	403,636,851.67	332,789,340.91	70,847,510.76	182,720,981.89	146,791,564.78	143,775,991.45	142,105,534.69	141,486,672.11	40,615,447.20	185,997,776.13
03	2																Desarrollo Social	115,749,037.37	287,887,814.30	403,636,851.67	332,789,340.91	70,847,510.76	182,720,981.89	146,791,564.78	143,775,991.45	142,105,534.69	141,486,672.11	40,615,447.20	185,997,776.13
03	2	5															Educación	115,749,037.37	287,887,814.30	403,636,851.67	332,789,340.91	70,847,510.76	182,720,981.89	146,791,564.78	143,775,991.45	142,105,534.69	141,486,672.11	40,615,447.20	185,997,776.13
03	2	5	2														Educación media superior	4,928,569.76	0.00	4,928,569.76	2,041,062.53	2,887,507.23	1,046,062.70	30,380.97	30,380.97	10,542.25	10,542.25	1,035,520.45	2,010,681.56

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
03	2	5	2	2													Bachillerato General	4,928,569.76	0.00	4,928,569.76	2,041,062.53	2,887,507.23	1,046,062.70	30,380.97	30,380.97	10,542.25	10,542.25	1,035,520.45	2,010,681.56
03	2	5	2	2	A												Programa Sectorial de Educación.	4,928,569.76	0.00	4,928,569.76	2,041,062.53	2,887,507.23	1,046,062.70	30,380.97	30,380.97	10,542.25	10,542.25	1,035,520.45	2,010,681.56
03	2	5	2	2	A	005											Programa de educación media	4,928,569.76	0.00	4,928,569.76	2,041,062.53	2,887,507.23	1,046,062.70	30,380.97	30,380.97	10,542.25	10,542.25	1,035,520.45	2,010,681.56
03	2	5	2	2	A	005	01										Asignación Normal	4,928,569.76	0.00	4,928,569.76	2,041,062.53	2,887,507.23	1,046,062.70	30,380.97	30,380.97	10,542.25	10,542.25	1,035,520.45	2,010,681.56
03	2	5	2	2	A	005	01	E03									Educación media superior de calidad	4,928,569.76	0.00	4,928,569.76	2,041,062.53	2,887,507.23	1,046,062.70	30,380.97	30,380.97	10,542.25	10,542.25	1,035,520.45	2,010,681.56
03	2	5	2	2	A	005	01	E03	A009								Educar con Responsabilidad Ambiental para Escuelas de Educación Media	4,928,569.76	0.00	4,928,569.76	2,041,062.53	2,887,507.23	1,046,062.70	30,380.97	30,380.97	10,542.25	10,542.25	1,035,520.45	2,010,681.56
03	2	5	2	2	A	005	01	E03	A009	000							Cobertura Estatal	4,928,569.76	0.00	4,928,569.76	2,041,062.53	2,887,507.23	1,046,062.70	30,380.97	30,380.97	10,542.25	10,542.25	1,035,520.45	2,010,681.56
03	2	5	2	2	A	005	01	E03	A009	000	1000						Servicios Personales.	1,298,400.00	0.00	1,298,400.00	0.00	1,298,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	2	2	A	005	01	E03	A009	000	1200						Remuneraciones al Personal de Carácter Transitorio.	1,298,400.00	0.00	1,298,400.00	0.00	1,298,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	2	2	A	005	01	E03	A009	000	121						Honorarios Asimilables a Salarios.	1,298,400.00	0.00	1,298,400.00	0.00	1,298,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	2	2	A	005	01	E03	A009	000	12101	7	5811	S	01	2016 1	Honorarios.	1,298,400.00	0.00	1,298,400.00	0.00	1,298,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	2	2	A	005	01	E03	A009	000	2000						Materiales y Suministros.	473,381.13	0.00	473,381.13	473,381.13	0.00	262,222.00	30,380.97	30,380.97	10,542.25	10,542.25	251,679.75	443,000.16
03	2	5	2	2	A	005	01	E03	A009	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	186,911.58	0.00	186,911.58	186,911.58	0.00	93,455.76	21,001.42	21,001.42	10,542.25	10,542.25	82,913.51	165,910.16
03	2	5	2	2	A	005	01	E03	A009	000	211						Materiales, Útiles y Equipos Menores de Oficina.	115,379.24	0.00	115,379.24	115,379.24	0.00	57,689.61	0.00	0.00	0.00	0.00	57,689.61	115,379.24
03	2	5	2	2	A	005	01	E03	A009	000	21101	7	1A01	S	01	2016 1	Materiales y Útiles de Oficina.	115,379.24	0.00	115,379.24	115,379.24	0.00	57,689.61	0.00	0.00	0.00	0.00	57,689.61	115,379.24
03	2	5	2	2	A	005	01	E03	A009	000	212						Materiales y Útiles de Impresión y Reproducción.	7,885.94	0.00	7,885.94	7,885.94	0.00	3,942.96	2,511.36	2,511.36	1,283.38	1,283.38	2,659.58	5,374.58
03	2	5	2	2	A	005	01	E03	A009	000	21201	7	1A01	S	01	2016 1	Materiales y Útiles de Impresión y Reproducción.	7,885.94	0.00	7,885.94	7,885.94	0.00	3,942.96	2,511.36	2,511.36	1,283.38	1,283.38	2,659.58	5,374.58
03	2	5	2	2	A	005	01	E03	A009	000	214						Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	60,793.01	0.00	60,793.01	60,793.01	0.00	30,396.48	17,566.83	17,566.83	8,792.87	8,792.87	21,603.61	43,226.18
03	2	5	2	2	A	005	01	E03	A009	000	21401	7	1A01	S	01	2016 1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	60,793.01	0.00	60,793.01	60,793.01	0.00	30,396.48	17,566.83	17,566.83	8,792.87	8,792.87	21,603.61	43,226.18
03	2	5	2	2	A	005	01	E03	A009	000	216						Material de Limpieza.	2,853.39	0.00	2,853.39	2,853.39	0.00	1,426.71	923.23	923.23	466.00	466.00	960.71	1,930.16
03	2	5	2	2	A	005	01	E03	A009	000	21601	7	1A01	S	01	2016 1	Material de Limpieza.	2,853.39	0.00	2,853.39	2,853.39	0.00	1,426.71	923.23	923.23	466.00	466.00	960.71	1,930.16
03	2	5	2	2	A	005	01	E03	A009	000	2200						Alimentos y Utensilios.	30,689.34	0.00	30,689.34	30,689.34	0.00	15,344.68	9,379.55	9,379.55	0.00	0.00	15,344.68	21,309.79
03	2	5	2	2	A	005	01	E03	A009	000	221						Productos Alimenticios para Personas.	28,783.06	0.00	28,783.06	28,783.06	0.00	14,391.54	9,379.55	9,379.55	0.00	0.00	14,391.54	19,403.51
03	2	5	2	2	A	005	01	E03	A009	000	22111	7	1A01	S	01	2016 1	Productos Alimenticios para Personas.	28,783.06	0.00	28,783.06	28,783.06	0.00	14,391.54	9,379.55	9,379.55	0.00	0.00	14,391.54	19,403.51
03	2	5	2	2	A	005	01	E03	A009	000	223						Utensilios para el Servicio de Alimentación.	1,906.28	0.00	1,906.28	1,906.28	0.00	953.14	0.00	0.00	0.00	0.00	953.14	1,906.28
03	2	5	2	2	A	005	01	E03	A009	000	22301	7	1A01	S	01	2016 1	Utensilios para el Servicio de Alimentación.	1,906.28	0.00	1,906.28	1,906.28	0.00	953.14	0.00	0.00	0.00	0.00	953.14	1,906.28
03	2	5	2	2	A	005	01	E03	A009	000	2400						Materiales y Artículos de Construcción y de Reparación.	51,062.90	0.00	51,062.90	51,062.90	0.00	51,062.90	0.00	0.00	0.00	0.00	51,062.90	51,062.90
03	2	5	2	2	A	005	01	E03	A009	000	249						Otros Materiales y Artículos de Construcción y Reparación.	51,062.90	0.00	51,062.90	51,062.90	0.00	51,062.90	0.00	0.00	0.00	0.00	51,062.90	51,062.90
03	2	5	2	2	A	005	01	E03	A009	000	24901	7	1A01	S	01	2016 1	Otros Materiales y Artículos de Construcción y Reparación.	51,062.90	0.00	51,062.90	51,062.90	0.00	51,062.90	0.00	0.00	0.00	0.00	51,062.90	51,062.90
03	2	5	2	2	A	005	01	E03	A009	000	2600						Combustibles, Lubricantes y Aditivos.	121,303.08	0.00	121,303.08	121,303.08	0.00	60,651.54	0.00	0.00	0.00	0.00	60,651.54	121,303.08
03	2	5	2	2	A	005	01	E03	A009	000	261						Combustibles, Lubricantes y Aditivos.	121,303.08	0.00	121,303.08	121,303.08	0.00	60,651.54	0.00	0.00	0.00	0.00	60,651.54	121,303.08
03	2	5	2	2	A	005	01	E03	A009	000	26111	7	1A01	S	01	2016 1	Combustibles.	121,303.08	0.00	121,303.08	121,303.08	0.00	60,651.54	0.00	0.00	0.00	0.00	60,651.54	121,303.08
03	2	5	2	2	A	005	01	E03	A009	000	2700						Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.	83,414.23	0.00	83,414.23	83,414.23	0.00	41,707.12	0.00	0.00	0.00	0.00	41,707.12	83,414.23
03	2	5	2	2	A	005	01	E03	A009	000	271						Vestuario y Uniformes.	83,414.23	0.00	83,414.23	83,414.23	0.00	41,707.12	0.00	0.00	0.00	0.00	41,707.12	83,414.23
03	2	5	2	2	A	005	01	E03	A009	000	27101	7	1A01	S	01	2016 1	Vestuario y Uniformes.	83,414.23	0.00	83,414.23	83,414.23	0.00	41,707.12	0.00	0.00	0.00	0.00	41,707.12	83,414.23
03	2	5	2	2	A	005	01	E03	A009	000	3000						Servicios Generales.	1,567,681.40	0.00	1,567,681.40	1,567,681.40	0.00	783,840.70	0.00	0.00	0.00	0.00	783,840.70	1,567,681.40
03	2	5	2	2	A	005	01	E03	A009	000	3300						Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	1,567,681.40	0.00	1,567,681.40	1,567,681.40	0.00	783,840.70	0.00	0.00	0.00	0.00	783,840.70	1,567,681.40

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
03	2	5	2	2	A	005	01	E03	A009	000	336						Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión.	1,567,681.40	0.00	1,567,681.40	1,567,681.40	0.00	783,840.70	0.00	0.00	0.00	0.00	783,840.70	1,567,681.40
03	2	5	2	2	A	005	01	E03	A009	000	33603	7	1A01	S	01	2016 1	Impresiones Oficiales.	1,567,681.40	0.00	1,567,681.40	1,567,681.40	0.00	783,840.70	0.00	0.00	0.00	0.00	783,840.70	1,567,681.40
03	2	5	2	2	A	005	01	E03	A009	000	4000						Transferencias, Asignaciones, Subsidios y Otras Ayudas.	1,589,107.23	0.00	1,589,107.23	0.00	1,589,107.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	2	2	A	005	01	E03	A009	000	4400						Ayudas Sociales.	1,589,107.23	0.00	1,589,107.23	0.00	1,589,107.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	2	2	A	005	01	E03	A009	000	441						Ayudas Sociales a Personas.	1,589,107.23	0.00	1,589,107.23	0.00	1,589,107.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	2	2	A	005	01	E03	A009	000	44103	7	1A01	S	01	2016 1	Premios.	1,372,843.32	0.00	1,372,843.32	0.00	1,372,843.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	2	2	A	005	01	E03	A009	000	44105	7	1A01	S	01	2016 1	Apoyo a Voluntarios que Participan en Diversos Programas.	216,263.91	0.00	216,263.91	0.00	216,263.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	6														Otros servicios educativos y actividades inherentes	110,820,467.61	287,887,814.30	398,708,281.91	330,748,278.38	67,960,003.53	181,674,919.19	146,761,183.81	143,745,610.48	142,094,992.44	141,476,129.86	39,579,926.75	183,987,094.57
03	2	5	6	1													Otros Servicios Educativos y Actividades Inherentes	110,820,467.61	287,887,814.30	398,708,281.91	330,748,278.38	67,960,003.53	181,674,919.19	146,761,183.81	143,745,610.48	142,094,992.44	141,476,129.86	39,579,926.75	183,987,094.57
03	2	5	6	1	A												Programa Sectorial de Educación.	110,820,467.61	287,887,814.30	398,708,281.91	330,748,278.38	67,960,003.53	181,674,919.19	146,761,183.81	143,745,610.48	142,094,992.44	141,476,129.86	39,579,926.75	183,987,094.57
03	2	5	6	1	A	004											Programa de desarrollo de la educación básica	109,977,128.15	287,887,814.30	397,864,942.45	329,904,938.92	67,960,003.53	181,330,135.21	146,419,089.36	143,403,516.03	141,752,897.99	141,134,035.41	39,577,237.22	183,485,849.56
03	2	5	6	1	A	004	01										Asignación Normal	72,517,017.15	287,887,814.30	360,404,831.45	329,904,938.92	30,499,892.53	181,330,135.21	146,419,089.36	143,403,516.03	141,752,897.99	141,134,035.41	39,577,237.22	183,485,849.56
03	2	5	6	1	A	004	01	A20									Asistencia social, comunitaria y beneficencia pública justa y equitativa (asistencia pública)	19,031.22	14,968.78	34,000.00	33,999.00	1.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	33,999.00
03	2	5	6	1	A	004	01	A20	A012								Becas Especiales	19,031.22	14,968.78	34,000.00	33,999.00	1.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	33,999.00
03	2	5	6	1	A	004	01	A20	A012	000							Cobertura Estatal	19,031.22	14,968.78	34,000.00	33,999.00	1.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	33,999.00
03	2	5	6	1	A	004	01	A20	A012	000	4000						Transferencias, Asignaciones, Subsidios y Otras Ayudas.	19,031.22	14,968.78	34,000.00	33,999.00	1.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	33,999.00
03	2	5	6	1	A	004	01	A20	A012	000	4400						Ayudas Sociales.	19,031.22	14,968.78	34,000.00	33,999.00	1.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	33,999.00
03	2	5	6	1	A	004	01	A20	A012	000	441						Ayudas Sociales a Personas.	19,031.22	14,968.78	34,000.00	33,999.00	1.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	33,999.00
03	2	5	6	1	A	004	01	A20	A012	000	44107	7	1A01	S	01	2016 1	Becas.	19,031.22	0.00	19,031.22	19,030.22	1.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	19,030.22
03	2	5	6	1	A	004	01	A20	A012	000	44107	7	5811	S	01	2016 1	Becas.	0.00	14,968.78	14,968.78	14,968.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,968.78
03	2	5	6	1	A	004	01	E01									Educación básica de calidad	70,163,773.71	287,861,617.74	358,025,391.45	327,525,499.92	30,499,891.53	180,347,013.29	145,716,749.46	142,701,176.13	141,061,952.33	140,443,089.75	39,285,060.96	181,808,750.46
03	2	5	6	1	A	004	01	E01	A001								Becas para Alumnos del Nivel Básico	1,474,963.14	0.00	1,474,963.14	0.00	1,474,963.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	6	1	A	004	01	E01	A001	000							Cobertura Estatal	1,474,963.14	0.00	1,474,963.14	0.00	1,474,963.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	6	1	A	004	01	E01	A001	000	4000						Transferencias, Asignaciones, Subsidios y Otras Ayudas.	1,474,963.14	0.00	1,474,963.14	0.00	1,474,963.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	6	1	A	004	01	E01	A001	000	4400						Ayudas Sociales.	1,474,963.14	0.00	1,474,963.14	0.00	1,474,963.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	6	1	A	004	01	E01	A001	000	441						Ayudas Sociales a Personas.	1,474,963.14	0.00	1,474,963.14	0.00	1,474,963.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	6	1	A	004	01	E01	A001	000	44107	7	1A01	S	01	2016 1	Becas.	1,474,963.14	0.00	1,474,963.14	0.00	1,474,963.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	6	1	A	004	01	E01	A002								Programa Operativo de Asistencia y Apoyo Escolar en la Educación Básica	1,877,608.70	1,629.12	1,879,237.82	1,879,237.82	0.00	779,669.60	749,892.14	749,892.14	744,986.39	744,986.39	34,683.21	1,129,345.68
03	2	5	6	1	A	004	01	E01	A002	000							Cobertura Estatal	1,877,608.70	1,629.12	1,879,237.82	1,879,237.82	0.00	779,669.60	749,892.14	749,892.14	744,986.39	744,986.39	34,683.21	1,129,345.68
03	2	5	6	1	A	004	01	E01	A002	000	1000						Servicios Personales.	1,763,219.52	0.00	1,763,219.52	1,763,219.52	0.00	726,400.92	715,544.40	715,544.40	715,544.40	715,544.40	10,856.52	1,047,675.12
03	2	5	6	1	A	004	01	E01	A002	000	1200						Remuneraciones al Personal de Carácter Transitorio.	996,829.92	0.00	996,829.92	996,829.92	0.00	498,414.96	496,928.29	496,928.29	496,928.29	496,928.29	1,486.67	499,901.63
03	2	5	6	1	A	004	01	E01	A002	000	122						Sueldos Base al Personal Eventual.	996,829.92	0.00	996,829.92	996,829.92	0.00	498,414.96	496,928.29	496,928.29	496,928.29	496,928.29	1,486.67	499,901.63
03	2	5	6	1	A	004	01	E01	A002	000	12201	7	5811	S	01	2016 2	Sueldo al Personal Eventual.	996,829.92	0.00	996,829.92	996,829.92	0.00	498,414.96	496,928.29	496,928.29	496,928.29	496,928.29	1,486.67	499,901.63
03	2	5	6	1	A	004	01	E01	A002	000	1300						Remuneraciones Adicionales y Especiales.	553,793.84	0.00	553,793.84	553,793.84	0.00	166,138.08	166,137.84	166,137.84	166,137.84	166,137.84	0.24	387,656.00
03	2	5	6	1	A	004	01	E01	A002	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	166,138.32	0.00	166,138.32	166,138.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,138.32
03	2	5	6	1	A	004	01	E01	A002	000	13202	7	5811	S	01	2016 2	Aguinaldo o Gratificación de Fin de Año.	166,138.32	0.00	166,138.32	166,138.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,138.32
03	2	5	6	1	A	004	01	E01	A002	000	134						Compensaciones.	387,655.52	0.00	387,655.52	387,655.52	0.00	166,138.08	166,137.84	166,137.84	166,137.84	166,137.84	0.24	221,517.68
03	2	5	6	1	A	004	01	E01	A002	000	13420	7	5811	S	01	2016 2	Compensaciones por Servicios Especiales.	387,655.52	0.00	387,655.52	387,655.52	0.00	166,138.08	166,137.84	166,137.84	166,137.84	166,137.84	0.24	221,517.68
03	2	5	6	1	A	004	01	E01	A002	000	1400						Seguridad Social.	96,695.76	0.00	96,695.76	96,695.76	0.00	48,347.88	38,978.27	38,978.27	38,978.27	38,978.27	9,369.61	57,717.49

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
03	2	5	6	1	A	004	01	E01	A002	000	141						Aportaciones de Seguridad Social.	96,695.76	0.00	96,695.76	96,695.76	0.00	48,347.88	38,978.27	38,978.27	38,978.27	38,978.27	9,369.61	57,717.49
03	2	5	6	1	A	004	01	E01	A002	000	14103	7	5811	S	01	2016	2 Aportaciones al IMSS.	96,695.76	0.00	96,695.76	96,695.76	0.00	48,347.88	38,978.27	38,978.27	38,978.27	38,978.27	9,369.61	57,717.49
03	2	5	6	1	A	004	01	E01	A002	000	1700						Pago de Estímulos a Servidores Públicos.	115,900.00	0.00	115,900.00	115,900.00	0.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	0.00	102,400.00
03	2	5	6	1	A	004	01	E01	A002	000	171						Estímulos.	115,900.00	0.00	115,900.00	115,900.00	0.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	0.00	102,400.00
03	2	5	6	1	A	004	01	E01	A002	000	17102	7	5811	S	01	2016	2 Estímulos al Personal.	28,800.00	0.00	28,800.00	28,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,800.00
03	2	5	6	1	A	004	01	E01	A002	000	17103	7	5811	S	01	2016	2 Incentivo al Personal.	87,100.00	0.00	87,100.00	87,100.00	0.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	0.00	73,600.00
03	2	5	6	1	A	004	01	E01	A002	000	2000						Materiales y Suministros.	70,244.69	295.24	70,539.93	70,539.93	0.00	35,417.62	21,903.70	21,903.70	16,997.95	16,997.95	18,419.67	48,636.23
03	2	5	6	1	A	004	01	E01	A002	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	49,809.39	295.24	50,104.63	50,104.63	0.00	25,199.98	16,108.89	16,108.89	12,751.27	12,751.27	12,448.71	33,995.74
03	2	5	6	1	A	004	01	E01	A002	000	211						Materiales, Útiles y Equipos Menores de Oficina.	9,066.34	295.24	9,361.58	9,361.58	0.00	4,828.42	2,731.63	2,731.63	2,731.63	2,731.63	2,096.79	6,629.95
03	2	5	6	1	A	004	01	E01	A002	000	21101	7	1A01	S	01	2016	1 Materiales y Útiles de Oficina.	9,066.34	0.00	9,066.34	9,066.34	0.00	4,533.18	2,731.63	2,731.63	2,731.63	2,731.63	1,801.55	6,334.71
03	2	5	6	1	A	004	01	E01	A002	000	21101	7	5811	S	01	2016	1 Materiales y Útiles de Oficina.	0.00	295.24	295.24	295.24	0.00	295.24	0.00	0.00	0.00	0.00	295.24	295.24
03	2	5	6	1	A	004	01	E01	A002	000	212						Materiales y Útiles de Impresión y Reproducción.	18,031.89	0.00	18,031.89	18,031.89	0.00	9,015.96	5,809.38	5,809.38	4,343.14	4,343.14	4,672.82	12,222.51
03	2	5	6	1	A	004	01	E01	A002	000	21201	7	1A01	S	01	2016	1 Materiales y Útiles de Impresión y Reproducción.	18,031.89	0.00	18,031.89	18,031.89	0.00	9,015.96	5,809.38	5,809.38	4,343.14	4,343.14	4,672.82	12,222.51
03	2	5	6	1	A	004	01	E01	A002	000	214						Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	22,711.16	0.00	22,711.16	22,711.16	0.00	11,355.60	7,567.88	7,567.88	5,676.50	5,676.50	5,679.10	15,143.28
03	2	5	6	1	A	004	01	E01	A002	000	21401	7	1A01	S	01	2016	1 Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	22,711.16	0.00	22,711.16	22,711.16	0.00	11,355.60	7,567.88	7,567.88	5,676.50	5,676.50	5,679.10	15,143.28
03	2	5	6	1	A	004	01	E01	A002	000	2200						Alimentos y Utensilios.	4,694.67	0.00	4,694.67	4,694.67	0.00	2,347.35	887.20	887.20	575.49	575.49	1,771.86	3,807.47
03	2	5	6	1	A	004	01	E01	A002	000	221						Productos Alimenticios para Personas.	3,980.38	0.00	3,980.38	3,980.38	0.00	1,990.20	887.20	887.20	575.49	575.49	1,414.71	3,093.18
03	2	5	6	1	A	004	01	E01	A002	000	22111	7	1A01	S	01	2016	1 Productos Alimenticios para Personas.	3,980.38	0.00	3,980.38	3,980.38	0.00	1,990.20	887.20	887.20	575.49	575.49	1,414.71	3,093.18
03	2	5	6	1	A	004	01	E01	A002	000	223						Utensilios para el Servicio de Alimentación.	714.29	0.00	714.29	714.29	0.00	357.15	0.00	0.00	0.00	0.00	357.15	714.29
03	2	5	6	1	A	004	01	E01	A002	000	22301	7	1A01	S	01	2016	1 Utensilios para el Servicio de Alimentación.	714.29	0.00	714.29	714.29	0.00	357.15	0.00	0.00	0.00	0.00	357.15	714.29
03	2	5	6	1	A	004	01	E01	A002	000	2600						Combustibles, Lubricantes y Aditivos.	7,418.56	0.00	7,418.56	7,418.56	0.00	3,709.26	2,472.84	2,472.84	1,236.42	1,236.42	2,472.84	4,945.72
03	2	5	6	1	A	004	01	E01	A002	000	261						Combustibles, Lubricantes y Aditivos.	7,418.56	0.00	7,418.56	7,418.56	0.00	3,709.26	2,472.84	2,472.84	1,236.42	1,236.42	2,472.84	4,945.72
03	2	5	6	1	A	004	01	E01	A002	000	26111	7	1A01	S	01	2016	1 Combustibles.	7,418.56	0.00	7,418.56	7,418.56	0.00	3,709.26	2,472.84	2,472.84	1,236.42	1,236.42	2,472.84	4,945.72
03	2	5	6	1	A	004	01	E01	A002	000	2900						Herramientas, Refacciones y Accesorios Menores.	8,322.07	0.00	8,322.07	8,322.07	0.00	4,161.03	2,434.77	2,434.77	2,434.77	2,434.77	1,726.26	5,887.30
03	2	5	6	1	A	004	01	E01	A002	000	296						Refacciones y Accesorios Menores de Equipo de Transporte.	8,322.07	0.00	8,322.07	8,322.07	0.00	4,161.03	2,434.77	2,434.77	2,434.77	2,434.77	1,726.26	5,887.30
03	2	5	6	1	A	004	01	E01	A002	000	29601	7	1A01	S	01	2016	1 Refacciones y Accesorios Menores de Equipo de Transporte.	8,322.07	0.00	8,322.07	8,322.07	0.00	4,161.03	2,434.77	2,434.77	2,434.77	2,434.77	1,726.26	5,887.30
03	2	5	6	1	A	004	01	E01	A002	000	3000						Servicios Generales.	44,144.49	0.00	44,144.49	44,144.49	0.00	16,517.18	11,110.16	11,110.16	11,110.16	11,110.16	5,407.02	33,034.33
03	2	5	6	1	A	004	01	E01	A002	000	3500						Servicios de Instalación, Reparación, Mantenimiento y Conservación.	3,768.22	0.00	3,768.22	3,768.22	0.00	1,884.12	0.00	0.00	0.00	0.00	1,884.12	3,768.22
03	2	5	6	1	A	004	01	E01	A002	000	355						Reparación y Mantenimiento de Equipo de Transporte.	3,768.22	0.00	3,768.22	3,768.22	0.00	1,884.12	0.00	0.00	0.00	0.00	1,884.12	3,768.22
03	2	5	6	1	A	004	01	E01	A002	000	35501	7	1A01	S	01	2016	1 Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales	3,768.22	0.00	3,768.22	3,768.22	0.00	1,884.12	0.00	0.00	0.00	0.00	1,884.12	3,768.22
03	2	5	6	1	A	004	01	E01	A002	000	3700						Servicios de Traslado y Viáticos.	7,045.79	0.00	7,045.79	7,045.79	0.00	3,522.90	0.00	0.00	0.00	0.00	3,522.90	7,045.79
03	2	5	6	1	A	004	01	E01	A002	000	372						Pasajes Terrestres.	2,230.56	0.00	2,230.56	2,230.56	0.00	1,115.28	0.00	0.00	0.00	0.00	1,115.28	2,230.56
03	2	5	6	1	A	004	01	E01	A002	000	37211	7	1A01	S	01	2016	1 Pasajes Nacionales Terrestres.	2,230.56	0.00	2,230.56	2,230.56	0.00	1,115.28	0.00	0.00	0.00	0.00	1,115.28	2,230.56
03	2	5	6	1	A	004	01	E01	A002	000	375						Viáticos en el País.	4,815.23	0.00	4,815.23	4,815.23	0.00	2,407.62	0.00	0.00	0.00	0.00	2,407.62	4,815.23
03	2	5	6	1	A	004	01	E01	A002	000	37511	7	1A01	S	01	2016	1 Viáticos Nacionales.	4,815.23	0.00	4,815.23	4,815.23	0.00	2,407.62	0.00	0.00	0.00	0.00	2,407.62	4,815.23
03	2	5	6	1	A	004	01	E01	A002	000	3900						Otros Servicios Generales.	33,330.48	0.00	33,330.48	33,330.48	0.00	11,110.16	11,110.16	11,110.16	11,110.16	11,110.16	0.00	22,220.32
03	2	5	6	1	A	004	01	E01	A002	000	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	33,330.48	0.00	33,330.48	33,330.48	0.00	11,110.16	11,110.16	11,110.16	11,110.16	11,110.16	0.00	22,220.32

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
03	2	5	6	1	A	004	01	E01	A002	000	39801	7	5811	S	01	2016	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	33,330.48	0.00	33,330.48	33,330.48	0.00	11,110.16	11,110.16	11,110.16	11,110.16	11,110.16	0.00	22,220.32
03	2	5	6	1	A	004	01	E01	A002	000	9000							Deuda Pública.	0.00	1,333.88	1,333.88	1,333.88	0.00	1,333.88	1,333.88	1,333.88	1,333.88	1,333.88	0.00	0.00
03	2	5	6	1	A	004	01	E01	A002	000	9900							Adeudos de Ejercicios Fiscales Anteriores (ADEFAS).	0.00	1,333.88	1,333.88	1,333.88	0.00	1,333.88	1,333.88	1,333.88	1,333.88	1,333.88	0.00	0.00
03	2	5	6	1	A	004	01	E01	A002	000	991							ADEFAS.	0.00	1,333.88	1,333.88	1,333.88	0.00	1,333.88	1,333.88	1,333.88	1,333.88	1,333.88	0.00	0.00
03	2	5	6	1	A	004	01	E01	A002	000	99106	7	5811	S	01	2016	2	Adeudos de Ejercicios Fiscales Anteriores por Servicios Personales.	0.00	1,333.88	1,333.88	1,333.88	0.00	1,333.88	1,333.88	1,333.88	1,333.88	1,333.88	0.00	0.00
03	2	5	6	1	A	004	01	E01	A003									Reconocimiento y Estímulo al Quehacer Educativo	751,875.00	5,481.00	757,356.00	757,356.00	0.00	702,319.57	138,559.15	138,559.15	5,481.00	5,481.00	696,838.57	618,796.85
03	2	5	6	1	A	004	01	E01	A003	000								Cobertura Estatal	751,875.00	5,481.00	757,356.00	757,356.00	0.00	702,319.57	138,559.15	138,559.15	5,481.00	5,481.00	696,838.57	618,796.85
03	2	5	6	1	A	004	01	E01	A003	000	3000							Servicios Generales.	733,819.13	5,481.00	739,300.13	739,300.13	0.00	684,263.70	138,559.15	138,559.15	5,481.00	5,481.00	678,782.70	600,740.98
03	2	5	6	1	A	004	01	E01	A003	000	3800							Servicios Oficiales.	733,819.13	5,481.00	739,300.13	739,300.13	0.00	684,263.70	138,559.15	138,559.15	5,481.00	5,481.00	678,782.70	600,740.98
03	2	5	6	1	A	004	01	E01	A003	000	383							Congresos y Convenciones.	733,819.13	5,481.00	739,300.13	739,300.13	0.00	684,263.70	138,559.15	138,559.15	5,481.00	5,481.00	678,782.70	600,740.98
03	2	5	6	1	A	004	01	E01	A003	000	38301	7	1A01	S	01	2016	1	Congresos y Convenciones.	733,819.13	5,481.00	739,300.13	739,300.13	0.00	684,263.70	138,559.15	138,559.15	5,481.00	5,481.00	678,782.70	600,740.98
03	2	5	6	1	A	004	01	E01	A003	000	4000							Transferencias, Asignaciones, Subsidios y Otras Ayudas.	18,055.87	0.00	18,055.87	18,055.87	0.00	18,055.87	0.00	0.00	0.00	0.00	18,055.87	18,055.87
03	2	5	6	1	A	004	01	E01	A003	000	4400							Ayudas Sociales.	18,055.87	0.00	18,055.87	18,055.87	0.00	18,055.87	0.00	0.00	0.00	0.00	18,055.87	18,055.87
03	2	5	6	1	A	004	01	E01	A003	000	441							Ayudas Sociales a Personas.	18,055.87	0.00	18,055.87	18,055.87	0.00	18,055.87	0.00	0.00	0.00	0.00	18,055.87	18,055.87
03	2	5	6	1	A	004	01	E01	A003	000	44103	7	1A01	S	01	2016	1	Premios.	18,055.87	0.00	18,055.87	18,055.87	0.00	18,055.87	0.00	0.00	0.00	0.00	18,055.87	18,055.87
03	2	5	6	1	A	004	01	E01	A004									Becas para Alumnos de Primaria, Secundaria y Telesecundaria	14,287,853.07	0.00	14,287,853.07	10,665,000.00	3,622,853.07	8,572,500.00	0.00	0.00	0.00	0.00	8,572,500.00	10,665,000.00
03	2	5	6	1	A	004	01	E01	A004	000								Cobertura Estatal	14,287,853.07	0.00	14,287,853.07	10,665,000.00	3,622,853.07	8,572,500.00	0.00	0.00	0.00	0.00	8,572,500.00	10,665,000.00
03	2	5	6	1	A	004	01	E01	A004	000	4000							Transferencias, Asignaciones, Subsidios y Otras Ayudas.	14,287,853.07	0.00	14,287,853.07	10,665,000.00	3,622,853.07	8,572,500.00	0.00	0.00	0.00	0.00	8,572,500.00	10,665,000.00
03	2	5	6	1	A	004	01	E01	A004	000	4400							Ayudas Sociales.	14,287,853.07	0.00	14,287,853.07	10,665,000.00	3,622,853.07	8,572,500.00	0.00	0.00	0.00	0.00	8,572,500.00	10,665,000.00
03	2	5	6	1	A	004	01	E01	A004	000	441							Ayudas Sociales a Personas.	14,287,853.07	0.00	14,287,853.07	10,665,000.00	3,622,853.07	8,572,500.00	0.00	0.00	0.00	0.00	8,572,500.00	10,665,000.00
03	2	5	6	1	A	004	01	E01	A004	000	44107	7	1A01	S	01	2016	1	Becas.	3,622,853.07	0.00	3,622,853.07	0.00	3,622,853.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	6	1	A	004	01	E01	A004	000	44107	7	5821	S	03	2016	1	Becas.	10,665,000.00	0.00	10,665,000.00	10,665,000.00	0.00	8,572,500.00	0.00	0.00	0.00	0.00	8,572,500.00	10,665,000.00
03	2	5	6	1	A	004	01	E01	A005									Plan Estratégico Rector para la Calidad de la Educación	1,563,402.44	74,684.51	1,638,086.95	1,638,086.95	0.00	729,561.42	591,859.24	572,106.24	499,417.31	491,724.73	230,144.11	1,046,227.71
03	2	5	6	1	A	004	01	E01	A005	000								Cobertura Estatal	1,563,402.44	74,684.51	1,638,086.95	1,638,086.95	0.00	729,561.42	591,859.24	572,106.24	499,417.31	491,724.73	230,144.11	1,046,227.71
03	2	5	6	1	A	004	01	E01	A005	000	1000							Servicios Personales.	991,314.94	0.00	991,314.94	991,314.94	0.00	407,509.68	399,850.30	399,850.30	399,850.30	399,850.30	7,659.38	591,464.64
03	2	5	6	1	A	004	01	E01	A005	000	1200							Remuneraciones al Personal de Carácter Transitorio.	561,131.64	0.00	561,131.64	561,131.64	0.00	280,565.82	278,909.04	278,909.04	278,909.04	278,909.04	1,656.78	282,222.60
03	2	5	6	1	A	004	01	E01	A005	000	122							Sueldos Base al Personal Eventual.	561,131.64	0.00	561,131.64	561,131.64	0.00	280,565.82	278,909.04	278,909.04	278,909.04	278,909.04	1,656.78	282,222.60
03	2	5	6	1	A	004	01	E01	A005	000	12201	7	5811	S	01	2016	2	Sueldo al Personal Eventual.	561,131.64	0.00	561,131.64	561,131.64	0.00	280,565.82	278,909.04	278,909.04	278,909.04	278,909.04	1,656.78	282,222.60
03	2	5	6	1	A	004	01	E01	A005	000	1300							Remuneraciones Adicionales y Especiales.	311,737.42	0.00	311,737.42	311,737.42	0.00	93,520.92	92,844.79	92,844.79	92,844.79	92,844.79	676.13	218,892.63
03	2	5	6	1	A	004	01	E01	A005	000	132							Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	93,521.94	0.00	93,521.94	93,521.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,521.94
03	2	5	6	1	A	004	01	E01	A005	000	13202	7	5811	S	01	2016	2	Aguinaldo o Gratificación de Fin de Año.	93,521.94	0.00	93,521.94	93,521.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,521.94
03	2	5	6	1	A	004	01	E01	A005	000	134							Compensaciones.	218,215.48	0.00	218,215.48	218,215.48	0.00	93,520.92	92,844.79	92,844.79	92,844.79	92,844.79	676.13	125,370.69
03	2	5	6	1	A	004	01	E01	A005	000	13420	7	5811	S	01	2016	2	Compensaciones por Servicios Especiales.	218,215.48	0.00	218,215.48	218,215.48	0.00	93,520.92	92,844.79	92,844.79	92,844.79	92,844.79	676.13	125,370.69
03	2	5	6	1	A	004	01	E01	A005	000	1400							Seguridad Social.	54,845.88	0.00	54,845.88	54,845.88	0.00	27,422.94	22,096.47	22,096.47	22,096.47	22,096.47	5,326.47	32,749.41
03	2	5	6	1	A	004	01	E01	A005	000	141							Aportaciones de Seguridad Social.	54,845.88	0.00	54,845.88	54,845.88	0.00	27,422.94	22,096.47	22,096.47	22,096.47	22,096.47	5,326.47	32,749.41
03	2	5	6	1	A	004	01	E01	A005	000	14103	7	5811	S	01	2016	2	Aportaciones al IMSS.	54,845.88	0.00	54,845.88	54,845.88	0.00	27,422.94	22,096.47	22,096.47	22,096.47	22,096.47	5,326.47	32,749.41
03	2	5	6	1	A	004	01	E01	A005	000	1700							Pago de Estímulos a Servidores Públicos.	63,600.00	0.00	63,600.00	63,600.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	57,600.00
03	2	5	6	1	A	004	01	E01	A005	000	171							Estímulos.	63,600.00	0.00	63,600.00	63,600.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	57,600.00
03	2	5	6	1	A	004	01	E01	A005	000	17102	7	5811	S	01	2016	2	Estímulos al Personal.	16,200.00	0.00	16,200.00	16,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,200.00
03	2	5	6	1	A	004	01	E01	A005	000	17103	7	5811	S	01	2016	2	Incentivo al Personal.	47,400.00	0.00	47,400.00	47,400.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	41,400.00
03	2	5	6	1	A	004	01	E01	A005	000	2000							Materiales y Suministros.	98,226.99	0.00	98,226.99	98,226.99	0.00	49,113.54	15,778.86	15,778.86	2,144.35	2,144.35	46,969.19	82,448.13

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
03	2	5	6	1	A	004	01	E01	A005	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	98,226.99	0.00	98,226.99	98,226.99	0.00	49,113.54	15,778.86	15,778.86	2,144.35	2,144.35	46,969.19	82,448.13
03	2	5	6	1	A	004	01	E01	A005	000	211						Materiales, Útiles y Equipos Menores de Oficina.	46,389.48	0.00	46,389.48	46,389.48	0.00	23,194.74	7,729.37	7,729.37	0.00	0.00	23,194.74	38,660.11
03	2	5	6	1	A	004	01	E01	A005	000	21101	7	1A01	S	01	2016 1	Materiales y Útiles de Oficina.	46,389.48	0.00	46,389.48	46,389.48	0.00	23,194.74	7,729.37	7,729.37	0.00	0.00	23,194.74	38,660.11
03	2	5	6	1	A	004	01	E01	A005	000	212						Materiales y Útiles de Impresión y Reproducción.	13,830.69	0.00	13,830.69	13,830.69	0.00	6,915.36	2,185.44	2,185.44	0.00	0.00	6,915.36	11,645.25
03	2	5	6	1	A	004	01	E01	A005	000	21201	7	1A01	S	01	2016 1	Materiales y Útiles de Impresión y Reproducción.	13,830.69	0.00	13,830.69	13,830.69	0.00	6,915.36	2,185.44	2,185.44	0.00	0.00	6,915.36	11,645.25
03	2	5	6	1	A	004	01	E01	A005	000	214						Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	38,006.82	0.00	38,006.82	38,006.82	0.00	19,003.44	5,864.05	5,864.05	2,144.35	2,144.35	16,859.09	32,142.77
03	2	5	6	1	A	004	01	E01	A005	000	21401	7	1A01	S	01	2016 1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	38,006.82	0.00	38,006.82	38,006.82	0.00	19,003.44	5,864.05	5,864.05	2,144.35	2,144.35	16,859.09	32,142.77
03	2	5	6	1	A	004	01	E01	A005	000	3000						Servicios Generales.	473,860.51	74,684.51	548,545.02	548,545.02	0.00	272,938.20	176,230.08	156,477.08	97,422.66	89,730.08	175,515.54	372,314.94
03	2	5	6	1	A	004	01	E01	A005	000	3100						Servicios Básicos.	29,869.60	24,009.53	53,879.13	53,879.13	0.00	28,726.80	8,123.26	8,123.26	3,359.20	3,359.20	25,367.60	45,755.87
03	2	5	6	1	A	004	01	E01	A005	000	311						Energía Eléctrica.	9,714.45	0.00	9,714.45	9,714.45	0.00	4,857.24	0.00	0.00	0.00	0.00	4,857.24	9,714.45
03	2	5	6	1	A	004	01	E01	A005	000	31101	7	1A01	S	01	2016 1	Servicio de Energía Eléctrica.	9,714.45	0.00	9,714.45	9,714.45	0.00	4,857.24	0.00	0.00	0.00	0.00	4,857.24	9,714.45
03	2	5	6	1	A	004	01	E01	A005	000	313						Agua.	2,944.40	951.51	3,895.91	3,895.91	0.00	1,947.96	952.11	952.11	490.74	490.74	1,457.22	2,943.80
03	2	5	6	1	A	004	01	E01	A005	000	31301	7	1A01	S	01	2016 1	Servicio de Agua.	2,944.40	951.51	3,895.91	3,895.91	0.00	1,947.96	952.11	952.11	490.74	490.74	1,457.22	2,943.80
03	2	5	6	1	A	004	01	E01	A005	000	314						Telefonía Tradicional.	17,210.75	23,058.02	40,268.77	40,268.77	0.00	21,921.60	7,171.15	7,171.15	2,868.46	2,868.46	19,053.14	33,097.62
03	2	5	6	1	A	004	01	E01	A005	000	31401	7	1A01	S	01	2016 1	Servicio Telefónico Convencional.	17,210.75	23,058.02	40,268.77	40,268.77	0.00	21,921.60	7,171.15	7,171.15	2,868.46	2,868.46	19,053.14	33,097.62
03	2	5	6	1	A	004	01	E01	A005	000	3200						Servicios de Arrendamiento.	116,888.94	24,060.21	140,949.15	140,949.15	0.00	70,474.62	53,827.93	53,827.93	26,803.50	26,803.50	43,671.12	87,121.22
03	2	5	6	1	A	004	01	E01	A005	000	322						Arrendamiento de Edificios.	98,836.42	24,060.21	122,896.63	122,896.63	0.00	61,448.34	44,801.65	44,801.65	22,290.36	22,290.36	39,157.98	78,094.98
03	2	5	6	1	A	004	01	E01	A005	000	32201	7	1A01	S	01	2016 1	Arrendamiento de Edificios y Locales.	98,836.42	24,060.21	122,896.63	122,896.63	0.00	61,448.34	44,801.65	44,801.65	22,290.36	22,290.36	39,157.98	78,094.98
03	2	5	6	1	A	004	01	E01	A005	000	326						Arrendamiento de Maquinaria, Otros Equipos y Herramientas.	18,052.52	0.00	18,052.52	18,052.52	0.00	9,026.28	9,026.28	9,026.28	4,513.14	4,513.14	4,513.14	9,026.24
03	2	5	6	1	A	004	01	E01	A005	000	32601	7	1A01	S	01	2016 1	Arrendamiento de Maquinaria y Equipo.	18,052.52	0.00	18,052.52	18,052.52	0.00	9,026.28	9,026.28	9,026.28	4,513.14	4,513.14	4,513.14	9,026.24
03	2	5	6	1	A	004	01	E01	A005	000	3300						Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	92,310.99	0.00	92,310.99	92,310.99	0.00	46,155.48	46,155.48	46,155.48	30,770.32	23,077.74	15,385.16	46,155.51
03	2	5	6	1	A	004	01	E01	A005	000	338						Servicios de Vigilancia.	92,310.99	0.00	92,310.99	92,310.99	0.00	46,155.48	46,155.48	46,155.48	30,770.32	23,077.74	15,385.16	46,155.51
03	2	5	6	1	A	004	01	E01	A005	000	33801	7	1A01	S	01	2016 1	Servicios de Vigilancia	92,310.99	0.00	92,310.99	92,310.99	0.00	46,155.48	46,155.48	46,155.48	30,770.32	23,077.74	15,385.16	46,155.51
03	2	5	6	1	A	004	01	E01	A005	000	3500						Servicios de Instalación, Reparación, Mantenimiento y Conservación.	71,284.59	26,614.77	97,899.36	97,899.36	0.00	48,949.68	35,642.29	35,642.29	23,761.52	23,761.52	25,188.16	62,257.07
03	2	5	6	1	A	004	01	E01	A005	000	358						Servicios de Limpieza y Manejo de Desechos.	71,284.59	26,614.77	97,899.36	97,899.36	0.00	48,949.68	35,642.29	35,642.29	23,761.52	23,761.52	25,188.16	62,257.07
03	2	5	6	1	A	004	01	E01	A005	000	35801	7	1A01	S	01	2016 1	Servicios de Lavandería, Limpieza, Higiene y Fumigación.	71,284.59	26,614.77	97,899.36	97,899.36	0.00	48,949.68	35,642.29	35,642.29	23,761.52	23,761.52	25,188.16	62,257.07
03	2	5	6	1	A	004	01	E01	A005	000	3700						Servicios de Traslado y Viáticos.	144,777.01	0.00	144,777.01	144,777.01	0.00	72,388.50	26,238.00	6,485.00	6,485.00	6,485.00	65,903.50	118,539.01
03	2	5	6	1	A	004	01	E01	A005	000	372						Pasajes Terrestres.	66,527.57	0.00	66,527.57	66,527.57	0.00	33,263.76	1,791.00	0.00	0.00	0.00	33,263.76	64,736.57
03	2	5	6	1	A	004	01	E01	A005	000	37211	7	1A01	S	01	2016 1	Pasajes Nacionales Terrestres.	66,527.57	0.00	66,527.57	66,527.57	0.00	33,263.76	1,791.00	0.00	0.00	0.00	33,263.76	64,736.57
03	2	5	6	1	A	004	01	E01	A005	000	375						Viáticos en el País.	78,249.44	0.00	78,249.44	78,249.44	0.00	39,124.74	24,447.00	6,485.00	6,485.00	6,485.00	32,639.74	53,802.44
03	2	5	6	1	A	004	01	E01	A005	000	37511	7	1A01	S	01	2016 1	Viáticos Nacionales.	78,249.44	0.00	78,249.44	78,249.44	0.00	39,124.74	24,447.00	6,485.00	6,485.00	6,485.00	32,639.74	53,802.44
03	2	5	6	1	A	004	01	E01	A005	000	3900						Otros Servicios Generales.	18,729.38	0.00	18,729.38	18,729.38	0.00	6,243.12	6,243.12	6,243.12	6,243.12	6,243.12	0.00	12,486.26
03	2	5	6	1	A	004	01	E01	A005	000	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	18,729.38	0.00	18,729.38	18,729.38	0.00	6,243.12	6,243.12	6,243.12	6,243.12	6,243.12	0.00	12,486.26
03	2	5	6	1	A	004	01	E01	A005	000	39801	7	5811	S	01	2016 2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	18,729.38	0.00	18,729.38	18,729.38	0.00	6,243.12	6,243.12	6,243.12	6,243.12	6,243.12	0.00	12,486.26
03	2	5	6	1	A	004	01	E01	A006								Educación con Responsabilidad Ambiental	47,088,071.36	0.00	47,088,071.36	24,805,996.04	22,282,075.32	12,402,998.19	300,680.87	183,739.77	124,227.33	124,227.33	12,278,770.86	24,505,315.17
03	2	5	6	1	A	004	01	E01	A006	000							Cobertura Estatal	47,088,071.36	0.00	47,088,071.36	24,805,996.04	22,282,075.32	12,402,998.19	300,680.87	183,739.77	124,227.33	124,227.33	12,278,770.86	24,505,315.17
03	2	5	6	1	A	004	01	E01	A006	000	1000						Servicios Personales.	6,043,404.23	0.00	6,043,404.23	0.00	6,043,404.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	6	1	A	004	01	E01	A006	000	1200						Remuneraciones al Personal de Carácter Transitorio.	6,043,404.23	0.00	6,043,404.23	0.00	6,043,404.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
03	2	5	6	1	A	004	01	E01	A006	000	121						Honorarios Asimilables a Salarios.	6,043,404.23	0.00	6,043,404.23	0.00	6,043,404.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	6	1	A	004	01	E01	A006	000	12101	7	5811	S	01	2016	1	Honorarios.	6,043,404.23	0.00	6,043,404.23	0.00	6,043,404.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	6	1	A	004	01	E01	A006	000	2000						Materiales y Suministros.	908,297.08	0.00	908,297.08	908,297.08	0.00	454,148.57	127,958.25	127,958.25	77,548.71	77,548.71	376,599.86	780,338.83
03	2	5	6	1	A	004	01	E01	A006	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	574,665.36	0.00	574,665.36	574,665.36	0.00	287,332.68	14,021.75	14,021.75	7,003.99	7,003.99	280,328.69	560,643.61
03	2	5	6	1	A	004	01	E01	A006	000	212						Materiales y Útiles de Impresión y Reproducción.	32,771.29	0.00	32,771.29	32,771.29	0.00	16,385.64	10,481.28	10,481.28	5,226.02	5,226.02	11,159.62	22,290.01
03	2	5	6	1	A	004	01	E01	A006	000	21201	7	1A01	S	01	2016	1	Materiales y Útiles de Impresión y Reproducción.	32,771.29	0.00	32,771.29	32,771.29	0.00	16,385.64	10,481.28	10,481.28	5,226.02	5,226.02	11,159.62	22,290.01
03	2	5	6	1	A	004	01	E01	A006	000	214						Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	531,076.17	0.00	531,076.17	531,076.17	0.00	265,538.10	0.00	0.00	0.00	0.00	265,538.10	531,076.17
03	2	5	6	1	A	004	01	E01	A006	000	21401	7	1A01	S	01	2016	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	531,076.17	0.00	531,076.17	531,076.17	0.00	265,538.10	0.00	0.00	0.00	0.00	265,538.10	531,076.17
03	2	5	6	1	A	004	01	E01	A006	000	216						Material de Limpieza.	10,817.90	0.00	10,817.90	10,817.90	0.00	5,408.94	3,540.47	3,540.47	1,777.97	1,777.97	3,630.97	7,277.43
03	2	5	6	1	A	004	01	E01	A006	000	21601	7	1A01	S	01	2016	1	Material de Limpieza.	10,817.90	0.00	10,817.90	10,817.90	0.00	5,408.94	3,540.47	3,540.47	1,777.97	1,777.97	3,630.97	7,277.43
03	2	5	6	1	A	004	01	E01	A006	000	2200						Alimentos y Utensilios.	47,491.12	0.00	47,491.12	47,491.12	0.00	23,745.59	13,603.12	13,603.12	3,655.80	3,655.80	20,089.79	33,888.00
03	2	5	6	1	A	004	01	E01	A006	000	221						Productos Alimenticios para Personas.	44,111.71	0.00	44,111.71	44,111.71	0.00	22,055.88	13,603.12	13,603.12	3,655.80	3,655.80	18,400.08	30,508.59
03	2	5	6	1	A	004	01	E01	A006	000	22111	7	1A01	S	01	2016	1	Productos Alimenticios para Personas.	44,111.71	0.00	44,111.71	44,111.71	0.00	22,055.88	13,603.12	13,603.12	3,655.80	3,655.80	18,400.08	30,508.59
03	2	5	6	1	A	004	01	E01	A006	000	223						Utensilios para el Servicio de Alimentación.	3,379.41	0.00	3,379.41	3,379.41	0.00	1,689.71	0.00	0.00	0.00	0.00	1,689.71	3,379.41
03	2	5	6	1	A	004	01	E01	A006	000	22301	7	1A01	S	01	2016	1	Utensilios para el Servicio de Alimentación.	3,379.41	0.00	3,379.41	3,379.41	0.00	1,689.71	0.00	0.00	0.00	0.00	1,689.71	3,379.41
03	2	5	6	1	A	004	01	E01	A006	000	2600						Combustibles, Lubricantes y Aditivos.	200,666.76	0.00	200,666.76	200,666.76	0.00	100,333.38	100,333.38	100,333.38	66,888.92	66,888.92	33,444.46	100,333.38
03	2	5	6	1	A	004	01	E01	A006	000	261						Combustibles, Lubricantes y Aditivos.	200,666.76	0.00	200,666.76	200,666.76	0.00	100,333.38	100,333.38	100,333.38	66,888.92	66,888.92	33,444.46	100,333.38
03	2	5	6	1	A	004	01	E01	A006	000	26111	7	1A01	S	01	2016	1	Combustibles.	200,666.76	0.00	200,666.76	200,666.76	0.00	100,333.38	100,333.38	100,333.38	66,888.92	66,888.92	33,444.46	100,333.38
03	2	5	6	1	A	004	01	E01	A006	000	2700						Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.	85,473.84	0.00	85,473.84	85,473.84	0.00	42,736.92	0.00	0.00	0.00	0.00	42,736.92	85,473.84
03	2	5	6	1	A	004	01	E01	A006	000	271						Vestuario y Uniformes.	85,473.84	0.00	85,473.84	85,473.84	0.00	42,736.92	0.00	0.00	0.00	0.00	42,736.92	85,473.84
03	2	5	6	1	A	004	01	E01	A006	000	27101	7	1A01	S	01	2016	1	Vestuario y Uniformes.	85,473.84	0.00	85,473.84	85,473.84	0.00	42,736.92	0.00	0.00	0.00	0.00	42,736.92	85,473.84
03	2	5	6	1	A	004	01	E01	A006	000	3000						Servicios Generales.	24,612,431.21	0.00	24,612,431.21	23,897,698.96	714,732.25	11,948,849.62	172,722.62	55,781.52	46,678.62	46,678.62	11,902,171.00	23,724,976.34
03	2	5	6	1	A	004	01	E01	A006	000	3200						Servicios de Arrendamiento.	36,411.56	0.00	36,411.56	36,411.56	0.00	18,205.80	18,205.80	18,205.80	9,102.90	9,102.90	9,102.90	18,205.76
03	2	5	6	1	A	004	01	E01	A006	000	326						Arrendamiento de Maquinaria, Otros Equipos y Herramientas.	36,411.56	0.00	36,411.56	36,411.56	0.00	18,205.80	18,205.80	18,205.80	9,102.90	9,102.90	9,102.90	18,205.76
03	2	5	6	1	A	004	01	E01	A006	000	32601	7	1A01	S	01	2016	1	Arrendamiento de Maquinaria y Equipo.	36,411.56	0.00	36,411.56	36,411.56	0.00	18,205.80	18,205.80	18,205.80	9,102.90	9,102.90	9,102.90	18,205.76
03	2	5	6	1	A	004	01	E01	A006	000	3300						Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	15,503,257.89	0.00	15,503,257.89	14,788,525.64	714,732.25	7,394,262.82	0.00	0.00	0.00	0.00	7,394,262.82	14,788,525.64
03	2	5	6	1	A	004	01	E01	A006	000	334						Servicios de Capacitación.	714,732.25	0.00	714,732.25	0.00	714,732.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	6	1	A	004	01	E01	A006	000	33401	8	1A01	S	01	2016	1	Servicios para Capacitación a Servidores Públicos.	714,732.25	0.00	714,732.25	0.00	714,732.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	6	1	A	004	01	E01	A006	000	336						Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión.	14,788,525.64	0.00	14,788,525.64	14,788,525.64	0.00	7,394,262.82	0.00	0.00	0.00	0.00	7,394,262.82	14,788,525.64
03	2	5	6	1	A	004	01	E01	A006	000	33603	7	1A01	S	01	2016	1	Impresiones Oficiales.	14,788,525.64	0.00	14,788,525.64	14,788,525.64	0.00	7,394,262.82	0.00	0.00	0.00	0.00	7,394,262.82	14,788,525.64
03	2	5	6	1	A	004	01	E01	A006	000	3400						Servicios Financieros, Bancarios y Comerciales.	366,380.59	0.00	366,380.59	366,380.59	0.00	183,190.32	0.00	0.00	0.00	0.00	183,190.32	366,380.59
03	2	5	6	1	A	004	01	E01	A006	000	347						Fletes y Maniobras.	366,380.59	0.00	366,380.59	366,380.59	0.00	183,190.32	0.00	0.00	0.00	0.00	183,190.32	366,380.59
03	2	5	6	1	A	004	01	E01	A006	000	34701	7	1A01	S	01	2016	1	Fletes y Maniobras.	366,380.59	0.00	366,380.59	366,380.59	0.00	183,190.32	0.00	0.00	0.00	0.00	183,190.32	366,380.59
03	2	5	6	1	A	004	01	E01	A006	000	3600						Servicios de Comunicación Social y Publicidad.	4,267,427.50	0.00	4,267,427.50	4,267,427.50	0.00	2,133,713.76	0.00	0.00	0.00	0.00	2,133,713.76	4,267,427.50
03	2	5	6	1	A	004	01	E01	A006	000	361						Difusión por Radio, Televisión y Otros Medios de Mensajes Sobre Programas y Actividades Gubernamentales.	4,267,427.50	0.00	4,267,427.50	4,267,427.50	0.00	2,133,713.76	0.00	0.00	0.00	0.00	2,133,713.76	4,267,427.50
03	2	5	6	1	A	004	01	E01	A006	000	36103	7	1A01	S	01	2016	1	Otros Gastos de Difusión e Información.	4,267,427.50	0.00	4,267,427.50	4,267,427.50	0.00	2,133,713.76	0.00	0.00	0.00	0.00	2,133,713.76	4,267,427.50
03	2	5	6	1	A	004	01	E01	A006	000	3700						Servicios de Traslado y Viáticos.	1,928,750.65	0.00	1,928,750.65	1,928,750.65	0.00	964,375.38	154,516.82	37,575.72	37,575.72	37,575.72	926,799.66	1,774,233.83

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
03	2	5	6	1	A	004	01	E01	A006	000	371						Pasajes Aéreos.	497,193.54	0.00	497,193.54	497,193.54	0.00	248,596.80	71,253.82	37,575.72	37,575.72	37,575.72	211,021.08	425,939.72
03	2	5	6	1	A	004	01	E01	A006	000	37111	7	1A01	S	01	2016	1	Pasajes Nacionales Aéreos.	497,193.54	0.00	497,193.54	497,193.54	0.00	248,596.80	71,253.82	37,575.72	37,575.72	37,575.72	211,021.08	425,939.72
03	2	5	6	1	A	004	01	E01	A006	000	375						Viáticos en el País.	1,431,557.11	0.00	1,431,557.11	1,431,557.11	0.00	715,778.58	83,263.00	0.00	0.00	0.00	715,778.58	1,348,294.11
03	2	5	6	1	A	004	01	E01	A006	000	37511	7	1A01	S	01	2016	1	Viáticos Nacionales.	1,431,557.11	0.00	1,431,557.11	1,431,557.11	0.00	715,778.58	83,263.00	0.00	0.00	0.00	715,778.58	1,348,294.11
03	2	5	6	1	A	004	01	E01	A006	000	3800						Servicios Oficiales.	2,510,203.02	0.00	2,510,203.02	2,510,203.02	0.00	1,255,101.54	0.00	0.00	0.00	0.00	1,255,101.54	2,510,203.02
03	2	5	6	1	A	004	01	E01	A006	000	383						Congresos y Convenciones.	2,510,203.02	0.00	2,510,203.02	2,510,203.02	0.00	1,255,101.54	0.00	0.00	0.00	0.00	1,255,101.54	2,510,203.02
03	2	5	6	1	A	004	01	E01	A006	000	38301	7	1A01	S	01	2016	1	Congresos y Convenciones.	2,510,203.02	0.00	2,510,203.02	2,510,203.02	0.00	1,255,101.54	0.00	0.00	0.00	0.00	1,255,101.54	2,510,203.02
03	2	5	6	1	A	004	01	E01	A006	000	4000						Transferencias, Asignaciones, Subsidios y Otras Ayudas.	15,523,938.84	0.00	15,523,938.84	0.00	15,523,938.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	6	1	A	004	01	E01	A006	000	4400						Ayudas Sociales.	15,523,938.84	0.00	15,523,938.84	0.00	15,523,938.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	6	1	A	004	01	E01	A006	000	441						Ayudas Sociales a Personas.	15,523,938.84	0.00	15,523,938.84	0.00	15,523,938.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	6	1	A	004	01	E01	A006	000	44103	7	1A01	S	01	2016	1	Premios.	15,523,938.84	0.00	15,523,938.84	0.00	15,523,938.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	6	1	A	004	01	E01	A010								Programa Reforma Educativa	0.00	14,705,602.00	14,705,602.00	14,705,602.00	0.00	14,440,268.34	1,672,054.80	1,551,474.25	679,684.12	679,684.12	13,760,584.22	13,033,547.20
03	2	5	6	1	A	004	01	E01	A010	000							Cobertura Estatal	0.00	14,705,602.00	14,705,602.00	14,705,602.00	0.00	14,440,268.34	1,672,054.80	1,551,474.25	679,684.12	679,684.12	13,760,584.22	13,033,547.20
03	2	5	6	1	A	004	01	E01	A010	000	2000						Materiales y Suministros.	0.00	487,332.72	487,332.72	487,332.72	0.00	446,721.66	467,350.77	467,350.77	0.00	0.00	446,721.66	19,981.95
03	2	5	6	1	A	004	01	E01	A010	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	0.00	280,062.72	280,062.72	280,062.72	0.00	256,724.16	260,080.77	260,080.77	0.00	0.00	256,724.16	19,981.95
03	2	5	6	1	A	004	01	E01	A010	000	211						Materiales, Útiles y Equipos Menores de Oficina.	0.00	219,417.83	219,417.83	219,417.83	0.00	201,133.02	201,323.66	201,323.66	0.00	0.00	201,133.02	18,094.17
03	2	5	6	1	A	004	01	E01	A010	000	21101	7	5932	S	21	2016	1	Materiales y Útiles de Oficina.	0.00	219,417.83	219,417.83	219,417.83	0.00	201,133.02	201,323.66	201,323.66	0.00	0.00	201,133.02	18,094.17
03	2	5	6	1	A	004	01	E01	A010	000	214						Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	0.00	38,736.00	38,736.00	38,736.00	0.00	35,508.00	38,645.77	38,645.77	0.00	0.00	35,508.00	90.23
03	2	5	6	1	A	004	01	E01	A010	000	21401	7	5932	S	21	2016	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	0.00	38,736.00	38,736.00	38,736.00	0.00	35,508.00	38,645.77	38,645.77	0.00	0.00	35,508.00	90.23
03	2	5	6	1	A	004	01	E01	A010	000	216						Material de Limpieza.	0.00	21,908.89	21,908.89	21,908.89	0.00	20,083.14	20,111.34	20,111.34	0.00	0.00	20,083.14	1,797.55
03	2	5	6	1	A	004	01	E01	A010	000	21601	7	5932	S	21	2016	1	Material de Limpieza.	0.00	21,908.89	21,908.89	21,908.89	0.00	20,083.14	20,111.34	20,111.34	0.00	0.00	20,083.14	1,797.55
03	2	5	6	1	A	004	01	E01	A010	000	2600						Combustibles, Lubricantes y Aditivos.	0.00	207,270.00	207,270.00	207,270.00	0.00	189,997.50	207,270.00	207,270.00	0.00	0.00	189,997.50	0.00
03	2	5	6	1	A	004	01	E01	A010	000	261						Combustibles, Lubricantes y Aditivos.	0.00	207,270.00	207,270.00	207,270.00	0.00	189,997.50	207,270.00	207,270.00	0.00	0.00	189,997.50	0.00
03	2	5	6	1	A	004	01	E01	A010	000	26111	7	5932	S	21	2016	1	Combustibles.	0.00	207,270.00	207,270.00	207,270.00	0.00	189,997.50	207,270.00	207,270.00	0.00	0.00	189,997.50	0.00
03	2	5	6	1	A	004	01	E01	A010	000	3000						Servicios Generales.	0.00	8,125,519.21	8,125,519.21	8,125,519.21	0.00	7,900,796.61	1,204,704.03	1,084,123.48	679,684.12	679,684.12	7,221,112.49	6,920,815.18
03	2	5	6	1	A	004	01	E01	A010	000	3100						Servicios Básicos.	0.00	90,883.08	90,883.08	90,883.08	0.00	89,077.96	15,068.00	15,068.00	0.00	0.00	89,077.96	75,815.08
03	2	5	6	1	A	004	01	E01	A010	000	311						Energía Eléctrica.	0.00	69,221.64	69,221.64	69,221.64	0.00	69,221.64	14,593.00	14,593.00	0.00	0.00	69,221.64	54,628.64
03	2	5	6	1	A	004	01	E01	A010	000	31101	7	5932	S	21	2016	1	Servicio de Energía Eléctrica.	0.00	69,221.64	69,221.64	69,221.64	0.00	69,221.64	14,593.00	14,593.00	0.00	0.00	69,221.64	54,628.64
03	2	5	6	1	A	004	01	E01	A010	000	313						Agua.	0.00	792.36	792.36	792.36	0.00	726.33	475.00	475.00	0.00	0.00	726.33	317.36
03	2	5	6	1	A	004	01	E01	A010	000	31301	7	5932	S	21	2016	1	Servicio de Agua.	0.00	792.36	792.36	792.36	0.00	726.33	475.00	475.00	0.00	0.00	726.33	317.36
03	2	5	6	1	A	004	01	E01	A010	000	314						Telefonía Tradicional.	0.00	20,869.08	20,869.08	20,869.08	0.00	19,129.99	0.00	0.00	0.00	0.00	19,129.99	20,869.08
03	2	5	6	1	A	004	01	E01	A010	000	31401	7	5932	S	21	2016	1	Servicio Telefónico Convencional.	0.00	20,869.08	20,869.08	20,869.08	0.00	19,129.99	0.00	0.00	0.00	0.00	19,129.99	20,869.08
03	2	5	6	1	A	004	01	E01	A010	000	3200						Servicios de Arrendamiento.	0.00	393,962.28	393,962.28	393,962.28	0.00	361,132.09	65,660.38	65,660.38	0.00	0.00	361,132.09	328,301.90
03	2	5	6	1	A	004	01	E01	A010	000	322						Arrendamiento de Edificios.	0.00	393,962.28	393,962.28	393,962.28	0.00	361,132.09	65,660.38	65,660.38	0.00	0.00	361,132.09	328,301.90
03	2	5	6	1	A	004	01	E01	A010	000	32201	7	5932	S	21	2016	1	Arrendamiento de Edificios y Locales.	0.00	393,962.28	393,962.28	393,962.28	0.00	361,132.09	65,660.38	65,660.38	0.00	0.00	361,132.09	328,301.90
03	2	5	6	1	A	004	01	E01	A010	000	3300						Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	0.00	4,887,108.86	4,887,108.86	4,887,108.86	0.00	4,779,205.20	323,710.98	323,710.98	0.00	0.00	4,779,205.20	4,563,397.88
03	2	5	6	1	A	004	01	E01	A010	000	331						Servicios Legales, de Contabilidad, Auditoría y Relacionados.	0.00	1,594,843.92	1,594,843.92	1,594,843.92	0.00	1,486,940.26	323,710.98	323,710.98	0.00	0.00	1,486,940.26	1,271,132.94
03	2	5	6	1	A	004	01	E01	A010	000	33111	8	5932	S	21	2016	1	Asesorías.	0.00	1,294,843.92	1,294,843.92	1,294,843.92	0.00	1,186,940.26	323,710.98	323,710.98	0.00	0.00	1,186,940.26	971,132.94
03	2	5	6	1	A	004	01	E01	A010	000	33113	7	5932	S	21	2016	1	Servicios de Dictaminación.	0.00	300,000.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00
03	2	5	6	1	A	004	01	E01	A010	000	333						Servicios de Consultoría Administrativa, Procesos, Técnica y en Tecnologías de la Información.	0.00	6,500.00	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
03	2	5	6	1	A	004	01	E01	A010	000	33301	7	5932	S	21	2016	1	Servicios de Desarrollo de Aplicaciones Informáticas.	0.00	6,500.00	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
03	2	5	6	1	A	004	01	E01	A010	000	334							Servicios de Capacitación.	0.00	3,239,944.94	3,239,944.94	3,239,944.94	0.00	3,239,944.94	0.00	0.00	0.00	0.00	3,239,944.94	3,239,944.94
03	2	5	6	1	A	004	01	E01	A010	000	33402	8	5932	S	21	2016	1	Servicios para Capacitación Social y Productiva.	0.00	3,239,944.94	3,239,944.94	3,239,944.94	0.00	3,239,944.94	0.00	0.00	0.00	0.00	3,239,944.94	3,239,944.94
03	2	5	6	1	A	004	01	E01	A010	000	336							Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión.	0.00	45,820.00	45,820.00	45,820.00	0.00	45,820.00	0.00	0.00	0.00	0.00	45,820.00	45,820.00
03	2	5	6	1	A	004	01	E01	A010	000	33603	7	5932	S	21	2016	1	Impresiones Oficiales.	0.00	45,820.00	45,820.00	45,820.00	0.00	45,820.00	0.00	0.00	0.00	0.00	45,820.00	45,820.00
03	2	5	6	1	A	004	01	E01	A010	000	3700							Servicios de Traslado y Viáticos.	0.00	986,204.00	986,204.00	986,204.00	0.00	904,020.37	800,264.67	679,684.12	679,684.12	679,684.12	224,336.25	185,939.33
03	2	5	6	1	A	004	01	E01	A010	000	371							Pasajes Aéreos.	0.00	127,980.00	127,980.00	127,980.00	0.00	117,315.00	60,913.67	22,903.12	22,903.12	22,903.12	94,411.88	67,066.33
03	2	5	6	1	A	004	01	E01	A010	000	37111	7	5932	S	21	2016	1	Pasajes Nacionales Aéreos.	0.00	127,980.00	127,980.00	127,980.00	0.00	117,315.00	60,913.67	22,903.12	22,903.12	22,903.12	94,411.88	67,066.33
03	2	5	6	1	A	004	01	E01	A010	000	372							Pasajes Terrestres.	0.00	12,356.00	12,356.00	12,356.00	0.00	11,326.37	0.00	0.00	0.00	0.00	11,326.37	12,356.00
03	2	5	6	1	A	004	01	E01	A010	000	37211	7	5932	S	21	2016	1	Pasajes Nacionales Terrestres.	0.00	12,356.00	12,356.00	12,356.00	0.00	11,326.37	0.00	0.00	0.00	0.00	11,326.37	12,356.00
03	2	5	6	1	A	004	01	E01	A010	000	375							Viáticos en el País.	0.00	845,868.00	845,868.00	845,868.00	0.00	775,379.00	739,351.00	656,781.00	656,781.00	656,781.00	118,598.00	106,517.00
03	2	5	6	1	A	004	01	E01	A010	000	37511	7	5932	S	21	2016	1	Viáticos Nacionales.	0.00	845,868.00	845,868.00	845,868.00	0.00	775,379.00	739,351.00	656,781.00	656,781.00	656,781.00	118,598.00	106,517.00
03	2	5	6	1	A	004	01	E01	A010	000	3800							Servicios Oficiales.	0.00	1,767,360.99	1,767,360.99	1,767,360.99	0.00	1,767,360.99	0.00	0.00	0.00	0.00	1,767,360.99	1,767,360.99
03	2	5	6	1	A	004	01	E01	A010	000	383							Congresos y Convenciones.	0.00	1,767,360.99	1,767,360.99	1,767,360.99	0.00	1,767,360.99	0.00	0.00	0.00	0.00	1,767,360.99	1,767,360.99
03	2	5	6	1	A	004	01	E01	A010	000	38301	7	5932	S	21	2016	1	Congresos y Convenciones.	0.00	1,767,360.99	1,767,360.99	1,767,360.99	0.00	1,767,360.99	0.00	0.00	0.00	0.00	1,767,360.99	1,767,360.99
03	2	5	6	1	A	004	01	E01	A010	000	4000							Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	6,092,750.07	6,092,750.07	6,092,750.07	0.00	6,092,750.07	0.00	0.00	0.00	0.00	6,092,750.07	6,092,750.07
03	2	5	6	1	A	004	01	E01	A010	000	4400							Ayudas Sociales.	0.00	6,092,750.07	6,092,750.07	6,092,750.07	0.00	6,092,750.07	0.00	0.00	0.00	0.00	6,092,750.07	6,092,750.07
03	2	5	6	1	A	004	01	E01	A010	000	443							Ayudas Sociales a Instituciones de Enseñanza.	0.00	6,092,750.07	6,092,750.07	6,092,750.07	0.00	6,092,750.07	0.00	0.00	0.00	0.00	6,092,750.07	6,092,750.07
03	2	5	6	1	A	004	01	E01	A010	000	44301	7	5932	S	21	2016	1	Ayudas a la Educación.	0.00	6,092,750.07	6,092,750.07	6,092,750.07	0.00	6,092,750.07	0.00	0.00	0.00	0.00	6,092,750.07	6,092,750.07
03	2	5	6	1	A	004	01	E01	A011									Ver Bien para Aprender Mejor	0.00	856,436.72	856,436.72	856,436.72	0.00	823,546.23	739,918.72	645,951.58	636,213.18	636,213.18	187,333.05	116,518.00
03	2	5	6	1	A	004	01	E01	A011	000								Cobertura Estatal	0.00	856,436.72	856,436.72	856,436.72	0.00	823,546.23	739,918.72	645,951.58	636,213.18	636,213.18	187,333.05	116,518.00
03	2	5	6	1	A	004	01	E01	A011	000	2000							Materiales y Suministros.	0.00	91,603.05	91,603.05	91,603.05	0.00	91,603.05	14,389.54	9,738.40	0.00	0.00	91,603.05	77,213.51
03	2	5	6	1	A	004	01	E01	A011	000	2100							Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	0.00	52,745.91	52,745.91	52,745.91	0.00	52,745.91	0.00	0.00	0.00	0.00	52,745.91	52,745.91
03	2	5	6	1	A	004	01	E01	A011	000	211							Materiales, Útiles y Equipos Menores de Oficina.	0.00	15,961.83	15,961.83	15,961.83	0.00	15,961.83	0.00	0.00	0.00	0.00	15,961.83	15,961.83
03	2	5	6	1	A	004	01	E01	A011	000	21101	7	1A01	S	01	2016	1	Materiales y Útiles de Oficina.	0.00	15,961.83	15,961.83	15,961.83	0.00	15,961.83	0.00	0.00	0.00	0.00	15,961.83	15,961.83
03	2	5	6	1	A	004	01	E01	A011	000	212							Materiales y Útiles de Impresión y Reproducción.	0.00	8,910.08	8,910.08	8,910.08	0.00	8,910.08	0.00	0.00	0.00	0.00	8,910.08	8,910.08
03	2	5	6	1	A	004	01	E01	A011	000	21201	7	1A01	S	01	2016	1	Materiales y Útiles de Impresión y Reproducción.	0.00	7,436.30	7,436.30	7,436.30	0.00	7,436.30	0.00	0.00	0.00	0.00	7,436.30	7,436.30
03	2	5	6	1	A	004	01	E01	A011	000	21202	7	1A01	S	01	2016	1	Materiales Fotográficos.	0.00	1,473.78	1,473.78	1,473.78	0.00	1,473.78	0.00	0.00	0.00	0.00	1,473.78	1,473.78
03	2	5	6	1	A	004	01	E01	A011	000	214							Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	0.00	27,874.00	27,874.00	27,874.00	0.00	27,874.00	0.00	0.00	0.00	0.00	27,874.00	27,874.00
03	2	5	6	1	A	004	01	E01	A011	000	21401	7	1A01	S	01	2016	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	0.00	27,874.00	27,874.00	27,874.00	0.00	27,874.00	0.00	0.00	0.00	0.00	27,874.00	27,874.00
03	2	5	6	1	A	004	01	E01	A011	000	2200							Alimentos y Utensilios.	0.00	11,816.92	11,816.92	11,816.92	0.00	11,816.92	4,651.14	0.00	0.00	0.00	11,816.92	7,165.78
03	2	5	6	1	A	004	01	E01	A011	000	221							Productos Alimenticios para Personas.	0.00	10,684.41	10,684.41	10,684.41	0.00	10,684.41	4,651.14	0.00	0.00	0.00	10,684.41	6,033.27
03	2	5	6	1	A	004	01	E01	A011	000	22111	7	1A01	S	01	2016	1	Productos Alimenticios para Personas.	0.00	10,684.41	10,684.41	10,684.41	0.00	10,684.41	4,651.14	0.00	0.00	0.00	10,684.41	6,033.27
03	2	5	6	1	A	004	01	E01	A011	000	223							Utensilios para el Servicio de Alimentación.	0.00	1,132.51	1,132.51	1,132.51	0.00	1,132.51	0.00	0.00	0.00	0.00	1,132.51	1,132.51
03	2	5	6	1	A	004	01	E01	A011	000	22301	7	1A01	S	01	2016	1	Utensilios para el Servicio de Alimentación.	0.00	1,132.51	1,132.51	1,132.51	0.00	1,132.51	0.00	0.00	0.00	0.00	1,132.51	1,132.51
03	2	5	6	1	A	004	01	E01	A011	000	2600							Combustibles, Lubricantes y Aditivos.	0.00	9,738.40	9,738.40	9,738.40	0.00	9,738.40	9,738.40	9,738.40	0.00	0.00	9,738.40	0.00
03	2	5	6	1	A	004	01	E01	A011	000	261							Combustibles, Lubricantes y Aditivos.	0.00	9,738.40	9,738.40	9,738.40	0.00	9,738.40	9,738.40	9,738.40	0.00	0.00	9,738.40	0.00
03	2	5	6	1	A	004	01	E01	A011	000	26111	7	1A01	S	01	2016	1	Combustibles.	0.00	9,738.40	9,738.40	9,738.40	0.00	9,738.40	9,738.40	9,738.40	0.00	0.00	9,738.40	0.00
03	2	5	6	1	A	004	01	E01	A011	000	2900							Herramientas, Refacciones y Accesorios Menores.	0.00	17,301.82	17,301.82	17,301.82	0.00	17,301.82	0.00	0.00	0.00	0.00	17,301.82	17,301.82

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
03	2	5	6	1	A	004	01	E01	A011	000	296						Refacciones y Accesorios Menores de Equipo de Transporte.	0.00	17,301.82	17,301.82	17,301.82	0.00	17,301.82	0.00	0.00	0.00	0.00	17,301.82	17,301.82
03	2	5	6	1	A	004	01	E01	A011	000	29601	7	1A01	S	01	2016 1	Refacciones y Accesorios Menores de Equipo de Transporte.	0.00	17,301.82	17,301.82	17,301.82	0.00	17,301.82	0.00	0.00	0.00	0.00	17,301.82	17,301.82
03	2	5	6	1	A	004	01	E01	A011	000	3000						Servicios Generales.	0.00	128,620.49	128,620.49	128,620.49	0.00	95,730.00	89,316.00	0.00	0.00	0.00	95,730.00	39,304.49
03	2	5	6	1	A	004	01	E01	A011	000	3500						Servicios de Instalación, Reparación, Mantenimiento y Conservación.	0.00	8,824.49	8,824.49	8,824.49	0.00	5,883.00	0.00	0.00	0.00	0.00	5,883.00	8,824.49
03	2	5	6	1	A	004	01	E01	A011	000	357						Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta.	0.00	8,824.49	8,824.49	8,824.49	0.00	5,883.00	0.00	0.00	0.00	0.00	5,883.00	8,824.49
03	2	5	6	1	A	004	01	E01	A011	000	35701	7	1A01	S	01	2016 1	Mantenimiento y Conservación de Maquinaria y Equipo.	0.00	8,824.49	8,824.49	8,824.49	0.00	5,883.00	0.00	0.00	0.00	0.00	5,883.00	8,824.49
03	2	5	6	1	A	004	01	E01	A011	000	3700						Servicios de Traslado y Viáticos.	0.00	119,796.00	119,796.00	119,796.00	0.00	89,847.00	89,316.00	0.00	0.00	0.00	89,847.00	30,480.00
03	2	5	6	1	A	004	01	E01	A011	000	375						Viáticos en el País.	0.00	119,796.00	119,796.00	119,796.00	0.00	89,847.00	89,316.00	0.00	0.00	0.00	89,847.00	30,480.00
03	2	5	6	1	A	004	01	E01	A011	000	37511	7	1A01	S	01	2016 1	Viáticos Nacionales.	0.00	119,796.00	119,796.00	119,796.00	0.00	89,847.00	89,316.00	0.00	0.00	0.00	89,847.00	30,480.00
03	2	5	6	1	A	004	01	E01	A011	000	4000						Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	636,213.18	636,213.18	636,213.18	0.00	636,213.18	636,213.18	636,213.18	636,213.18	636,213.18	0.00	0.00
03	2	5	6	1	A	004	01	E01	A011	000	4400						Ayudas Sociales.	0.00	636,213.18	636,213.18	636,213.18	0.00	636,213.18	636,213.18	636,213.18	636,213.18	636,213.18	0.00	0.00
03	2	5	6	1	A	004	01	E01	A011	000	443						Ayudas Sociales a Instituciones de Enseñanza.	0.00	636,213.18	636,213.18	636,213.18	0.00	636,213.18	636,213.18	636,213.18	636,213.18	636,213.18	0.00	0.00
03	2	5	6	1	A	004	01	E01	A011	000	44301	7	1A01	S	01	2016 1	Ayudas a la Educación.	0.00	636,213.18	636,213.18	636,213.18	0.00	636,213.18	636,213.18	636,213.18	636,213.18	636,213.18	0.00	0.00
03	2	5	6	1	A	004	01	E01	A014								Programa Escuelas de Tiempo Completo	0.00	272,217,784.39	272,217,784.39	272,217,784.39	0.00	141,896,149.94	141,523,784.54	138,859,453.00	138,371,943.00	137,760,773.00	3,524,206.94	130,693,999.85
03	2	5	6	1	A	004	01	E01	A014	000							Cobertura Estatal	0.00	272,217,784.39	272,217,784.39	272,217,784.39	0.00	141,896,149.94	141,523,784.54	138,859,453.00	138,371,943.00	137,760,773.00	3,524,206.94	130,693,999.85
03	2	5	6	1	A	004	01	E01	A014	000	2000						Materiales y Suministros.	0.00	639,766.17	639,766.17	639,766.17	0.00	426,510.78	459,485.29	0.00	0.00	0.00	426,510.78	180,280.88
03	2	5	6	1	A	004	01	E01	A014	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	0.00	388,218.62	388,218.62	388,218.62	0.00	258,812.40	388,218.62	0.00	0.00	0.00	258,812.40	0.00
03	2	5	6	1	A	004	01	E01	A014	000	211						Materiales, Útiles y Equipos Menores de Oficina.	0.00	87,791.29	87,791.29	87,791.29	0.00	58,527.52	87,791.29	0.00	0.00	0.00	58,527.52	0.00
03	2	5	6	1	A	004	01	E01	A014	000	21101	7	5932	S	08	2016 1	Materiales y Útiles de Oficina.	0.00	87,791.29	87,791.29	87,791.29	0.00	58,527.52	87,791.29	0.00	0.00	0.00	58,527.52	0.00
03	2	5	6	1	A	004	01	E01	A014	000	212						Materiales y Útiles de Impresión y Reproducción.	0.00	158,643.64	158,643.64	158,643.64	0.00	105,762.42	158,643.64	0.00	0.00	0.00	105,762.42	0.00
03	2	5	6	1	A	004	01	E01	A014	000	21201	7	5932	S	08	2016 1	Materiales y Útiles de Impresión y Reproducción.	0.00	158,643.64	158,643.64	158,643.64	0.00	105,762.42	158,643.64	0.00	0.00	0.00	105,762.42	0.00
03	2	5	6	1	A	004	01	E01	A014	000	214						Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	0.00	141,783.69	141,783.69	141,783.69	0.00	94,522.46	141,783.69	0.00	0.00	0.00	94,522.46	0.00
03	2	5	6	1	A	004	01	E01	A014	000	21401	7	5932	S	08	2016 1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	0.00	141,783.69	141,783.69	141,783.69	0.00	94,522.46	141,783.69	0.00	0.00	0.00	94,522.46	0.00
03	2	5	6	1	A	004	01	E01	A014	000	2200						Alimentos y Utensilios.	0.00	71,266.67	71,266.67	71,266.67	0.00	47,511.12	71,266.67	0.00	0.00	0.00	47,511.12	0.00
03	2	5	6	1	A	004	01	E01	A014	000	221						Productos Alimenticios para Personas.	0.00	71,266.67	71,266.67	71,266.67	0.00	47,511.12	71,266.67	0.00	0.00	0.00	47,511.12	0.00
03	2	5	6	1	A	004	01	E01	A014	000	22111	7	5932	S	08	2016 1	Productos Alimenticios para Personas.	0.00	71,266.67	71,266.67	71,266.67	0.00	47,511.12	71,266.67	0.00	0.00	0.00	47,511.12	0.00
03	2	5	6	1	A	004	01	E01	A014	000	2600						Combustibles, Lubricantes y Aditivos.	0.00	180,280.88	180,280.88	180,280.88	0.00	120,187.26	0.00	0.00	0.00	0.00	120,187.26	180,280.88
03	2	5	6	1	A	004	01	E01	A014	000	261						Combustibles, Lubricantes y Aditivos.	0.00	180,280.88	180,280.88	180,280.88	0.00	120,187.26	0.00	0.00	0.00	0.00	120,187.26	180,280.88
03	2	5	6	1	A	004	01	E01	A014	000	26111	7	5932	S	08	2016 1	Combustibles.	0.00	180,280.88	180,280.88	180,280.88	0.00	120,187.26	0.00	0.00	0.00	0.00	120,187.26	180,280.88
03	2	5	6	1	A	004	01	E01	A014	000	3000						Servicios Generales.	0.00	4,593,137.50	4,593,137.50	4,593,137.50	0.00	3,550,759.16	3,865,419.25	1,660,573.00	1,173,063.00	561,893.00	2,377,696.16	727,718.25
03	2	5	6	1	A	004	01	E01	A014	000	3300						Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	0.00	2,943,707.50	2,943,707.50	2,943,707.50	0.00	2,342,827.50	2,621,194.00	1,334,000.00	846,490.00	235,320.00	1,496,337.50	322,513.50
03	2	5	6	1	A	004	01	E01	A014	000	331						Servicios Legales, de Contabilidad, Auditoría y Relacionados.	0.00	1,802,640.00	1,802,640.00	1,802,640.00	0.00	1,201,760.00	1,480,160.00	1,334,000.00	846,490.00	235,320.00	355,270.00	322,480.00
03	2	5	6	1	A	004	01	E01	A014	000	33111	8	5932	S	08	2016 1	Asesorías.	0.00	1,802,640.00	1,802,640.00	1,802,640.00	0.00	1,201,760.00	1,480,160.00	1,334,000.00	846,490.00	235,320.00	355,270.00	322,480.00
03	2	5	6	1	A	004	01	E01	A014	000	336						Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión.	0.00	1,141,067.50	1,141,067.50	1,141,067.50	0.00	1,141,067.50	1,141,034.00	0.00	0.00	0.00	1,141,067.50	33.50
03	2	5	6	1	A	004	01	E01	A014	000	33603	7	5932	S	08	2016 1	Impresiones Oficiales.	0.00	1,141,067.50	1,141,067.50	1,141,067.50	0.00	1,141,067.50	1,141,034.00	0.00	0.00	0.00	1,141,067.50	33.50

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
03	2	5	6	1	A	004	01	E01	A014	000	3700						Servicios de Traslado y Viáticos.	0.00	1,324,495.00	1,324,495.00	1,324,495.00	0.00	882,996.66	919,425.25	326,573.00	326,573.00	326,573.00	556,423.66	405,069.75
03	2	5	6	1	A	004	01	E01	A014	000	371						Pasajes Aéreos.	0.00	245,328.00	245,328.00	245,328.00	0.00	163,552.00	178,433.25	0.00	0.00	0.00	163,552.00	66,894.75
03	2	5	6	1	A	004	01	E01	A014	000	37111	7	5932	S	08	2016	1 Pasajes Nacionales Aéreos.	0.00	245,328.00	245,328.00	245,328.00	0.00	163,552.00	178,433.25	0.00	0.00	0.00	163,552.00	66,894.75
03	2	5	6	1	A	004	01	E01	A014	000	372						Pasajes Terrestres.	0.00	45,336.00	45,336.00	45,336.00	0.00	30,224.00	0.00	0.00	0.00	0.00	30,224.00	45,336.00
03	2	5	6	1	A	004	01	E01	A014	000	37211	7	5932	S	08	2016	1 Pasajes Nacionales Terrestres.	0.00	45,336.00	45,336.00	45,336.00	0.00	30,224.00	0.00	0.00	0.00	0.00	30,224.00	45,336.00
03	2	5	6	1	A	004	01	E01	A014	000	375						Viáticos en el País.	0.00	1,033,831.00	1,033,831.00	1,033,831.00	0.00	689,220.66	740,992.00	326,573.00	326,573.00	326,573.00	362,647.66	292,839.00
03	2	5	6	1	A	004	01	E01	A014	000	37511	7	5932	S	08	2016	1 Viáticos Nacionales.	0.00	1,033,831.00	1,033,831.00	1,033,831.00	0.00	689,220.66	740,992.00	326,573.00	326,573.00	326,573.00	362,647.66	292,839.00
03	2	5	6	1	A	004	01	E01	A014	000	3800						Servicios Oficiales.	0.00	324,935.00	324,935.00	324,935.00	0.00	324,935.00	324,800.00	0.00	0.00	0.00	324,935.00	135.00
03	2	5	6	1	A	004	01	E01	A014	000	383						Congresos y Convenciones.	0.00	324,935.00	324,935.00	324,935.00	0.00	324,935.00	324,800.00	0.00	0.00	0.00	324,935.00	135.00
03	2	5	6	1	A	004	01	E01	A014	000	38301	7	5932	S	08	2016	1 Congresos y Convenciones.	0.00	324,935.00	324,935.00	324,935.00	0.00	324,935.00	324,800.00	0.00	0.00	0.00	324,935.00	135.00
03	2	5	6	1	A	004	01	E01	A014	000	4000						Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	266,984,880.72	266,984,880.72	266,984,880.72	0.00	137,918,880.00	137,198,880.00	137,198,880.00	137,198,880.00	137,198,880.00	720,000.00	129,786,000.72
03	2	5	6	1	A	004	01	E01	A014	000	4400						Ayudas Sociales.	0.00	266,984,880.72	266,984,880.72	266,984,880.72	0.00	137,918,880.00	137,198,880.00	137,198,880.00	137,198,880.00	137,198,880.00	720,000.00	129,786,000.72
03	2	5	6	1	A	004	01	E01	A014	000	443						Ayudas Sociales a Instituciones de Enseñanza.	0.00	266,984,880.72	266,984,880.72	266,984,880.72	0.00	137,918,880.00	137,198,880.00	137,198,880.00	137,198,880.00	137,198,880.00	720,000.00	129,786,000.72
03	2	5	6	1	A	004	01	E01	A014	000	44301	7	5932	S	08	2016	1 Ayudas a la Educación.	0.00	266,984,880.72	266,984,880.72	266,984,880.72	0.00	137,918,880.00	137,198,880.00	137,198,880.00	137,198,880.00	137,198,880.00	720,000.00	129,786,000.72
03	2	5	6	1	A	004	01	E01	B011								Becas para Hijos de Madres Solteras	3,120,000.00	0.00	3,120,000.00	0.00	3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	6	1	A	004	01	E01	B011	000							Cobertura Estatal	3,120,000.00	0.00	3,120,000.00	0.00	3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	6	1	A	004	01	E01	B011	000	4000						Transferencias, Asignaciones, Subsidios y Otras Ayudas.	3,120,000.00	0.00	3,120,000.00	0.00	3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	6	1	A	004	01	E01	B011	000	4400						Ayudas Sociales.	3,120,000.00	0.00	3,120,000.00	0.00	3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	6	1	A	004	01	E01	B011	000	441						Ayudas Sociales a Personas.	3,120,000.00	0.00	3,120,000.00	0.00	3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	6	1	A	004	01	E01	B011	000	44107	6	1A01	S	01	2016	1 Becas.	3,120,000.00	0.00	3,120,000.00	0.00	3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	6	1	A	004	01	S01									Servicios de apoyo administrativo	2,334,212.22	11,227.78	2,345,440.00	2,345,440.00	0.00	971,121.92	702,339.90	702,339.90	690,945.66	690,945.66	280,176.26	1,643,100.10
03	2	5	6	1	A	004	01	S01	A007								Conducción y Coordinación de Programas Especiales y Compensatorios	2,334,212.22	11,227.78	2,345,440.00	2,345,440.00	0.00	971,121.92	702,339.90	702,339.90	690,945.66	690,945.66	280,176.26	1,643,100.10
03	2	5	6	1	A	004	01	S01	A007	000							Cobertura Estatal	2,334,212.22	11,227.78	2,345,440.00	2,345,440.00	0.00	971,121.92	702,339.90	702,339.90	690,945.66	690,945.66	280,176.26	1,643,100.10
03	2	5	6	1	A	004	01	S01	A007	000	1000						Servicios Personales.	2,117,387.46	0.00	2,117,387.46	2,117,387.46	0.00	857,504.07	658,630.28	658,630.28	658,630.28	658,630.28	198,873.79	1,458,757.18
03	2	5	6	1	A	004	01	S01	A007	000	1100						Remuneraciones al Personal de Carácter Permanente.	1,064,324.59	0.00	1,064,324.59	1,064,324.59	0.00	532,162.26	423,385.94	423,385.94	423,385.94	423,385.94	108,776.32	640,938.65
03	2	5	6	1	A	004	01	S01	A007	000	113						Sueldos Base al Personal Permanente.	1,064,324.59	0.00	1,064,324.59	1,064,324.59	0.00	532,162.26	423,385.94	423,385.94	423,385.94	423,385.94	108,776.32	640,938.65
03	2	5	6	1	A	004	01	S01	A007	000	11304	7	5811	S	01	2016	2 Sueldo al Personal de Confianza.	217,005.29	0.00	217,005.29	217,005.29	0.00	108,502.62	0.00	0.00	0.00	0.00	108,502.62	217,005.29
03	2	5	6	1	A	004	01	S01	A007	000	11311	7	5811	S	01	2016	2 Sueldo al Personal Sindicalizado.	847,319.30	0.00	847,319.30	847,319.30	0.00	423,659.64	423,385.94	423,385.94	423,385.94	423,385.94	273.70	423,933.36
03	2	5	6	1	A	004	01	S01	A007	000	1300						Remuneraciones Adicionales y Especiales.	347,108.33	0.00	347,108.33	347,108.33	0.00	64,394.52	21,881.95	21,881.95	21,881.95	21,881.95	42,512.57	325,226.38
03	2	5	6	1	A	004	01	S01	A007	000	131						Primas por Años de Servicios Efectivos Prestados.	29,640.00	0.00	29,640.00	29,640.00	0.00	14,820.00	14,500.05	14,500.05	14,500.05	14,500.05	319.95	15,139.95
03	2	5	6	1	A	004	01	S01	A007	000	13101	7	5811	S	01	2016	2 Prima Quinquenal por Años de Servicios Efectivos Prestados.	29,640.00	0.00	29,640.00	29,640.00	0.00	14,820.00	14,500.05	14,500.05	14,500.05	14,500.05	319.95	15,139.95
03	2	5	6	1	A	004	01	S01	A007	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	233,077.67	0.00	233,077.67	233,077.67	0.00	13,407.12	7,381.90	7,381.90	7,381.90	7,381.90	6,025.22	225,695.77
03	2	5	6	1	A	004	01	S01	A007	000	13201	7	5811	S	01	2016	2 Primas de Vacaciones y Dominical.	26,814.24	0.00	26,814.24	26,814.24	0.00	13,407.12	7,381.90	7,381.90	7,381.90	7,381.90	6,025.22	19,432.34
03	2	5	6	1	A	004	01	S01	A007	000	13202	7	5811	S	01	2016	2 Aguinaldo o Gratificación de Fin de Año.	206,263.43	0.00	206,263.43	206,263.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206,263.43
03	2	5	6	1	A	004	01	S01	A007	000	134						Compensaciones.	84,390.66	0.00	84,390.66	84,390.66	0.00	36,167.40	0.00	0.00	0.00	0.00	36,167.40	84,390.66
03	2	5	6	1	A	004	01	S01	A007	000	13420	7	5811	S	01	2016	2 Compensaciones por Servicios Especiales.	84,390.66	0.00	84,390.66	84,390.66	0.00	36,167.40	0.00	0.00	0.00	0.00	36,167.40	84,390.66
03	2	5	6	1	A	004	01	S01	A007	000	1400						Seguridad Social.	310,658.60	0.00	310,658.60	310,658.60	0.00	155,329.29	137,400.39	137,400.39	137,400.39	137,400.39	17,928.90	173,258.21
03	2	5	6	1	A	004	01	S01	A007	000	141						Aportaciones de Seguridad Social.	259,774.44	0.00	259,774.44	259,774.44	0.00	129,887.22	119,698.64	119,698.64	119,698.64	119,698.64	10,188.58	140,075.80
03	2	5	6	1	A	004	01	S01	A007	000	14103	7	5811	S	01	2016	2 Aportaciones al IMSS.	15,235.92	0.00	15,235.92	15,235.92	0.00	7,617.96	7,617.96	7,617.96	7,617.96	7,617.96	0.00	7,617.96
03	2	5	6	1	A	004	01	S01	A007	000	14114	7	5811	S	01	2016	2 Aportaciones al ISSTECH.	126,794.07	0.00	126,794.07	126,794.07	0.00	63,397.02	58,113.96	58,113.96	58,113.96	58,113.96	5,283.06	68,680.11
03	2	5	6	1	A	004	01	S01	A007	000	14116	7	5811	S	01	2016	2 Aportaciones de Seguridad Social.	117,744.45	0.00	117,744.45	117,744.45	0.00	58,872.24	53,966.72	53,966.72	53,966.72	53,966.72	4,905.52	63,777.73
03	2	5	6	1	A	004	01	S01	A007	000	142						Aportaciones a Fondos de Vivienda.	50,884.16	0.00	50,884.16	50,884.16	0.00	25,442.07	17,701.75	17,701.75	17,701.75	17,701.75	7,740.32	33,182.41
03	2	5	6	1	A	004	01	S01	A007	000	14202	7	5811	S	01	2016	2 Aportaciones al INFONAVIT.	50,884.16	0.00	50,884.16	50,884.16	0.00	25,442.07	17,701.75	17,701.75	17,701.75	17,701.75	7,740.32	33,182.41
03	2	5	6	1	A	004	01	S01	A007	000	1500						Otras Prestaciones Sociales y Económicas.	143,616.00	0.00	143,616.00	143,616.00	0.00	71,808.00	44,152.00	44,152.00	44,152.00	44,152.00	27,656.00	99,464.00

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
03	2	5	6	1	A	004	01	S01	A007	000	159						Otras Prestaciones Sociales y Económicas.	143,616.00	0.00	143,616.00	143,616.00	0.00	71,808.00	44,152.00	44,152.00	44,152.00	44,152.00	27,656.00	99,464.00
03	2	5	6	1	A	004	01	S01	A007	000	15906	7	5811	S	01	2016	2 Previsión Social Múltiple.	143,616.00	0.00	143,616.00	143,616.00	0.00	71,808.00	44,152.00	44,152.00	44,152.00	44,152.00	27,656.00	99,464.00
03	2	5	6	1	A	004	01	S01	A007	000	1700						Pago de Estímulos a Servidores Públicos.	251,679.94	0.00	251,679.94	251,679.94	0.00	33,810.00	31,810.00	31,810.00	31,810.00	31,810.00	2,000.00	219,869.94
03	2	5	6	1	A	004	01	S01	A007	000	171						Estímulos.	251,679.94	0.00	251,679.94	251,679.94	0.00	33,810.00	31,810.00	31,810.00	31,810.00	31,810.00	2,000.00	219,869.94
03	2	5	6	1	A	004	01	S01	A007	000	17102	7	5811	S	01	2016	2 Estímulos al Personal.	152,329.94	0.00	152,329.94	152,329.94	0.00	27,810.00	27,310.00	27,310.00	27,310.00	27,310.00	500.00	125,019.94
03	2	5	6	1	A	004	01	S01	A007	000	17103	7	5811	S	01	2016	2 Incentivo al Personal.	99,350.00	0.00	99,350.00	99,350.00	0.00	6,000.00	4,500.00	4,500.00	4,500.00	4,500.00	1,500.00	94,850.00
03	2	5	6	1	A	004	01	S01	A007	000	2000						Materiales y Suministros.	155,164.66	11,227.78	166,392.44	166,392.44	0.00	88,810.21	27,980.52	27,980.52	18,428.40	18,428.40	70,381.81	138,411.92
03	2	5	6	1	A	004	01	S01	A007	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	112,138.08	11,227.78	123,365.86	123,365.86	0.00	67,296.85	18,524.06	18,524.06	12,394.04	12,394.04	54,902.81	104,841.80
03	2	5	6	1	A	004	01	S01	A007	000	211						Materiales, Útiles y Equipos Menores de Oficina.	34,764.70	0.00	34,764.70	34,764.70	0.00	17,382.36	5,792.39	5,792.39	5,792.39	5,792.39	11,589.97	28,972.31
03	2	5	6	1	A	004	01	S01	A007	000	21101	7	1A01	S	01	2016	1 Materiales y Útiles de Oficina.	34,764.70	0.00	34,764.70	34,764.70	0.00	17,382.36	5,792.39	5,792.39	5,792.39	5,792.39	11,589.97	28,972.31
03	2	5	6	1	A	004	01	S01	A007	000	212						Materiales y Útiles de Impresión y Reproducción.	13,181.51	0.00	13,181.51	13,181.51	0.00	6,590.76	2,128.95	2,128.95	1,095.97	1,095.97	5,494.79	11,052.56
03	2	5	6	1	A	004	01	S01	A007	000	21201	7	1A01	S	01	2016	1 Materiales y Útiles de Impresión y Reproducción.	13,181.51	0.00	13,181.51	13,181.51	0.00	6,590.76	2,128.95	2,128.95	1,095.97	1,095.97	5,494.79	11,052.56
03	2	5	6	1	A	004	01	S01	A007	000	214						Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	62,134.41	11,227.78	73,362.19	73,362.19	0.00	42,295.00	10,274.02	10,274.02	5,176.98	5,176.98	37,118.02	63,088.17
03	2	5	6	1	A	004	01	S01	A007	000	21401	7	1A01	S	01	2016	1 Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	62,134.41	0.00	62,134.41	62,134.41	0.00	31,067.22	10,274.02	10,274.02	5,176.98	5,176.98	25,890.24	51,860.39
03	2	5	6	1	A	004	01	S01	A007	000	21401	7	5811	S	01	2016	1 Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	0.00	11,227.78	11,227.78	11,227.78	0.00	11,227.78	0.00	0.00	0.00	0.00	11,227.78	11,227.78
03	2	5	6	1	A	004	01	S01	A007	000	216						Material de Limpieza.	2,057.46	0.00	2,057.46	2,057.46	0.00	1,028.73	328.70	328.70	328.70	328.70	700.03	1,728.76
03	2	5	6	1	A	004	01	S01	A007	000	21601	7	1A01	S	01	2016	1 Material de Limpieza.	2,057.46	0.00	2,057.46	2,057.46	0.00	1,028.73	328.70	328.70	328.70	328.70	700.03	1,728.76
03	2	5	6	1	A	004	01	S01	A007	000	2200						Alimentos y Utensilios.	10,205.99	0.00	10,205.99	10,205.99	0.00	5,103.03	1,321.32	1,321.32	707.60	707.60	4,395.43	8,884.67
03	2	5	6	1	A	004	01	S01	A007	000	221						Productos Alimenticios para Personas.	8,874.66	0.00	8,874.66	8,874.66	0.00	4,437.36	1,321.32	1,321.32	707.60	707.60	3,729.76	7,553.34
03	2	5	6	1	A	004	01	S01	A007	000	22111	7	1A01	S	01	2016	1 Productos Alimenticios para Personas.	8,874.66	0.00	8,874.66	8,874.66	0.00	4,437.36	1,321.32	1,321.32	707.60	707.60	3,729.76	7,553.34
03	2	5	6	1	A	004	01	S01	A007	000	223						Utensilios para el Servicio de Alimentación.	1,331.33	0.00	1,331.33	1,331.33	0.00	665.67	0.00	0.00	0.00	0.00	665.67	1,331.33
03	2	5	6	1	A	004	01	S01	A007	000	22301	7	1A01	S	01	2016	1 Utensilios para el Servicio de Alimentación.	1,331.33	0.00	1,331.33	1,331.33	0.00	665.67	0.00	0.00	0.00	0.00	665.67	1,331.33
03	2	5	6	1	A	004	01	S01	A007	000	2600						Combustibles, Lubricantes y Aditivos.	15,980.28	0.00	15,980.28	15,980.28	0.00	7,990.14	7,990.14	7,990.14	5,326.76	5,326.76	2,663.38	7,990.14
03	2	5	6	1	A	004	01	S01	A007	000	261						Combustibles, Lubricantes y Aditivos.	15,980.28	0.00	15,980.28	15,980.28	0.00	7,990.14	7,990.14	7,990.14	5,326.76	5,326.76	2,663.38	7,990.14
03	2	5	6	1	A	004	01	S01	A007	000	26111	7	1A01	S	01	2016	1 Combustibles.	15,980.28	0.00	15,980.28	15,980.28	0.00	7,990.14	7,990.14	7,990.14	5,326.76	5,326.76	2,663.38	7,990.14
03	2	5	6	1	A	004	01	S01	A007	000	2900						Herramientas, Refacciones y Accesorios Menores.	16,840.31	0.00	16,840.31	16,840.31	0.00	8,420.19	145.00	145.00	0.00	0.00	8,420.19	16,695.31
03	2	5	6	1	A	004	01	S01	A007	000	293						Refacciones y Accesorios Menores de Mobiliario y Equipo de Administración, Educacional y Recreativo.	2,644.52	0.00	2,644.52	2,644.52	0.00	1,322.25	0.00	0.00	0.00	0.00	1,322.25	2,644.52
03	2	5	6	1	A	004	01	S01	A007	000	29301	7	1A01	S	01	2016	1 Refacciones y Accesorios Menores de Mobiliario y Equipo de Administración, Educacional y Recreativo.	2,644.52	0.00	2,644.52	2,644.52	0.00	1,322.25	0.00	0.00	0.00	0.00	1,322.25	2,644.52
03	2	5	6	1	A	004	01	S01	A007	000	294						Refacciones y Accesorios Menores para Equipo de Cómputo y Tecnologías de la Información.	3,537.30	0.00	3,537.30	3,537.30	0.00	1,768.68	145.00	145.00	0.00	0.00	1,768.68	3,392.30
03	2	5	6	1	A	004	01	S01	A007	000	29401	7	1A01	S	01	2016	1 Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.	3,537.30	0.00	3,537.30	3,537.30	0.00	1,768.68	145.00	145.00	0.00	0.00	1,768.68	3,392.30
03	2	5	6	1	A	004	01	S01	A007	000	296						Refacciones y Accesorios Menores de Equipo de Transporte.	10,658.49	0.00	10,658.49	10,658.49	0.00	5,329.26	0.00	0.00	0.00	0.00	5,329.26	10,658.49
03	2	5	6	1	A	004	01	S01	A007	000	29601	7	1A01	S	01	2016	1 Refacciones y Accesorios Menores de Equipo de Transporte.	10,658.49	0.00	10,658.49	10,658.49	0.00	5,329.26	0.00	0.00	0.00	0.00	5,329.26	10,658.49
03	2	5	6	1	A	004	01	S01	A007	000	3000						Servicios Generales.	61,660.10	0.00	61,660.10	61,660.10	0.00	24,807.64	15,729.10	15,729.10	13,886.98	13,886.98	10,920.66	45,931.00

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
03	2	5	6	1	A	004	01	S01	A007	000	3200						Servicios de Arrendamiento.	7,368.46	0.00	7,368.46	7,368.46	0.00	3,684.24	3,684.24	3,684.24	1,842.12	1,842.12	1,842.12	3,684.22
03	2	5	6	1	A	004	01	S01	A007	000	326						Arrendamiento de Maquinaria, Otros Equipos y Herramientas.	7,368.46	0.00	7,368.46	7,368.46	0.00	3,684.24	3,684.24	3,684.24	1,842.12	1,842.12	1,842.12	3,684.22
03	2	5	6	1	A	004	01	S01	A007	000	32601	7	1A01	S	01	2016 1	Arrendamiento de Maquinaria y Equipo.	7,368.46	0.00	7,368.46	7,368.46	0.00	3,684.24	3,684.24	3,684.24	1,842.12	1,842.12	1,842.12	3,684.22
03	2	5	6	1	A	004	01	S01	A007	000	3500						Servicios de Instalación, Reparación, Mantenimiento y Conservación.	6,041.24	0.00	6,041.24	6,041.24	0.00	3,020.64	0.00	0.00	0.00	0.00	3,020.64	6,041.24
03	2	5	6	1	A	004	01	S01	A007	000	352						Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educacional y Recreativo.	2,288.97	0.00	2,288.97	2,288.97	0.00	1,144.50	0.00	0.00	0.00	0.00	1,144.50	2,288.97
03	2	5	6	1	A	004	01	S01	A007	000	35201	7	1A01	S	01	2016 1	Mantenimiento y Conservación de Mobiliario y Equipo de Administración.	2,288.97	0.00	2,288.97	2,288.97	0.00	1,144.50	0.00	0.00	0.00	0.00	1,144.50	2,288.97
03	2	5	6	1	A	004	01	S01	A007	000	355						Reparación y Mantenimiento de Equipo de Transporte.	3,752.27	0.00	3,752.27	3,752.27	0.00	1,876.14	0.00	0.00	0.00	0.00	1,876.14	3,752.27
03	2	5	6	1	A	004	01	S01	A007	000	35501	7	1A01	S	01	2016 1	Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales	3,752.27	0.00	3,752.27	3,752.27	0.00	1,876.14	0.00	0.00	0.00	0.00	1,876.14	3,752.27
03	2	5	6	1	A	004	01	S01	A007	000	3700						Servicios de Traslado y Viáticos.	12,115.82	0.00	12,115.82	12,115.82	0.00	6,057.90	0.00	0.00	0.00	0.00	6,057.90	12,115.82
03	2	5	6	1	A	004	01	S01	A007	000	372						Pasajes Terrestres.	4,796.81	0.00	4,796.81	4,796.81	0.00	2,398.38	0.00	0.00	0.00	0.00	2,398.38	4,796.81
03	2	5	6	1	A	004	01	S01	A007	000	37211	7	1A01	S	01	2016 1	Pasajes Nacionales Terrestres.	4,796.81	0.00	4,796.81	4,796.81	0.00	2,398.38	0.00	0.00	0.00	0.00	2,398.38	4,796.81
03	2	5	6	1	A	004	01	S01	A007	000	375						Viáticos en el País.	7,319.01	0.00	7,319.01	7,319.01	0.00	3,659.52	0.00	0.00	0.00	0.00	3,659.52	7,319.01
03	2	5	6	1	A	004	01	S01	A007	000	37511	7	1A01	S	01	2016 1	Viáticos Nacionales.	7,319.01	0.00	7,319.01	7,319.01	0.00	3,659.52	0.00	0.00	0.00	0.00	3,659.52	7,319.01
03	2	5	6	1	A	004	01	S01	A007	000	3900						Otros Servicios Generales.	36,134.58	0.00	36,134.58	36,134.58	0.00	12,044.86	12,044.86	12,044.86	12,044.86	12,044.86	0.00	24,089.72
03	2	5	6	1	A	004	01	S01	A007	000	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	36,134.58	0.00	36,134.58	36,134.58	0.00	12,044.86	12,044.86	12,044.86	12,044.86	12,044.86	0.00	24,089.72
03	2	5	6	1	A	004	01	S01	A007	000	39801	7	5811	S	01	2016 2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	36,134.58	0.00	36,134.58	36,134.58	0.00	12,044.86	12,044.86	12,044.86	12,044.86	12,044.86	0.00	24,089.72
03	2	5	6	1	A	004	02										Asignación por Concurrencia	37,460,111.00	0.00	37,460,111.00	0.00	37,460,111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	6	1	A	004	02	E01									Educación básica de calidad	37,460,111.00	0.00	37,460,111.00	0.00	37,460,111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	6	1	A	004	02	E01	B010								Programa Escuelas de Calidad	37,460,111.00	0.00	37,460,111.00	0.00	37,460,111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	6	1	A	004	02	E01	B010	000							Cobertura Estatal	37,460,111.00	0.00	37,460,111.00	0.00	37,460,111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	6	1	A	004	02	E01	B010	000	7000						Inversiones Financieras y Otras Provisiones.	37,460,111.00	0.00	37,460,111.00	0.00	37,460,111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	6	1	A	004	02	E01	B010	000	7500						Inversiones en Fideicomisos, Mandatos y Otros Análogos.	37,460,111.00	0.00	37,460,111.00	0.00	37,460,111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	6	1	A	004	02	E01	B010	000	751						Inversiones en Fideicomisos del Poder Ejecutivo.	37,460,111.00	0.00	37,460,111.00	0.00	37,460,111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	6	1	A	004	02	E01	B010	000	75102	6	1A01	S	16	2016 1	Fideicomisos para el Fomento y Financiamiento de la Educación.	37,460,111.00	0.00	37,460,111.00	0.00	37,460,111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	2	5	6	1	A	191											Programa de servicios de apoyo a la educación	843,339.46	0.00	843,339.46	843,339.46	0.00	344,783.98	342,094.45	342,094.45	342,094.45	342,094.45	2,689.53	501,245.01
03	2	5	6	1	A	191	01										Asignación Normal	843,339.46	0.00	843,339.46	843,339.46	0.00	344,783.98	342,094.45	342,094.45	342,094.45	342,094.45	2,689.53	501,245.01
03	2	5	6	1	A	191	01	S03									Servicios de cultura, recreación y deporte.	843,339.46	0.00	843,339.46	843,339.46	0.00	344,783.98	342,094.45	342,094.45	342,094.45	342,094.45	2,689.53	501,245.01
03	2	5	6	1	A	191	01	S03	A008								Cursos y Talleres	843,339.46	0.00	843,339.46	843,339.46	0.00	344,783.98	342,094.45	342,094.45	342,094.45	342,094.45	2,689.53	501,245.01
03	2	5	6	1	A	191	01	S03	A008	000							Cobertura Estatal	843,339.46	0.00	843,339.46	843,339.46	0.00	344,783.98	342,094.45	342,094.45	342,094.45	342,094.45	2,689.53	501,245.01
03	2	5	6	1	A	191	01	S03	A008	000	1000						Servicios Personales.	827,724.16	0.00	827,724.16	827,724.16	0.00	339,578.88	336,889.35	336,889.35	336,889.35	336,889.35	2,689.53	490,834.81
03	2	5	6	1	A	191	01	S03	A008	000	1200						Remuneraciones al Personal de Carácter Transitorio.	465,148.80	0.00	465,148.80	465,148.80	0.00	232,574.40	232,573.44	232,573.44	232,573.44	232,573.44	0.96	232,575.36
03	2	5	6	1	A	191	01	S03	A008	000	122						Sueldos Base al Personal Eventual.	465,148.80	0.00	465,148.80	465,148.80	0.00	232,574.40	232,573.44	232,573.44	232,573.44	232,573.44	0.96	232,575.36
03	2	5	6	1	A	191	01	S03	A008	000	12201	7	5811	S	01	2016 2	Sueldo al Personal Eventual.	465,148.80	0.00	465,148.80	465,148.80	0.00	232,574.40	232,573.44	232,573.44	232,573.44	232,573.44	0.96	232,575.36
03	2	5	6	1	A	191	01	S03	A008	000	1300						Remuneraciones Adicionales y Especiales.	258,416.00	0.00	258,416.00	258,416.00	0.00	77,524.80	77,524.80	77,524.80	77,524.80	77,524.80	0.00	180,891.20
03	2	5	6	1	A	191	01	S03	A008	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	77,524.80	0.00	77,524.80	77,524.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,524.80
03	2	5	6	1	A	191	01	S03	A008	000	13202	7	5811	S	01	2016 2	Aguinaldo o Gratificación de Fin de Año.	77,524.80	0.00	77,524.80	77,524.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,524.80

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
03	2	5	6	1	A	191	01	S03	A008	000	134						Compensaciones.	180,891.20	0.00	180,891.20	180,891.20	0.00	77,524.80	77,524.80	77,524.80	77,524.80	77,524.80	0.00	103,366.40
03	2	5	6	1	A	191	01	S03	A008	000	13420	7	5811	S	01	2016	2 Compensaciones por Servicios Especiales.	180,891.20	0.00	180,891.20	180,891.20	0.00	77,524.80	77,524.80	77,524.80	77,524.80	77,524.80	0.00	103,366.40
03	2	5	6	1	A	191	01	S03	A008	000	1400						Seguridad Social.	46,959.36	0.00	46,959.36	46,959.36	0.00	23,479.68	20,791.11	20,791.11	20,791.11	20,791.11	2,688.57	26,168.25
03	2	5	6	1	A	191	01	S03	A008	000	141						Aportaciones de Seguridad Social.	46,959.36	0.00	46,959.36	46,959.36	0.00	23,479.68	20,791.11	20,791.11	20,791.11	20,791.11	2,688.57	26,168.25
03	2	5	6	1	A	191	01	S03	A008	000	14103	7	5811	S	01	2016	2 Aportaciones al IMSS.	46,959.36	0.00	46,959.36	46,959.36	0.00	23,479.68	20,791.11	20,791.11	20,791.11	20,791.11	2,688.57	26,168.25
03	2	5	6	1	A	191	01	S03	A008	000	1700						Pago de Estímulos a Servidores Públicos.	57,200.00	0.00	57,200.00	57,200.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	51,200.00
03	2	5	6	1	A	191	01	S03	A008	000	171						Estímulos.	57,200.00	0.00	57,200.00	57,200.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	51,200.00
03	2	5	6	1	A	191	01	S03	A008	000	17102	7	5811	S	01	2016	2 Estímulos al Personal.	14,400.00	0.00	14,400.00	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,400.00
03	2	5	6	1	A	191	01	S03	A008	000	17103	7	5811	S	01	2016	2 Incentivo al Personal.	42,800.00	0.00	42,800.00	42,800.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	36,800.00
03	2	5	6	1	A	191	01	S03	A008	000	3000						Servicios Generales.	15,615.30	0.00	15,615.30	15,615.30	0.00	5,205.10	5,205.10	5,205.10	5,205.10	5,205.10	0.00	10,410.20
03	2	5	6	1	A	191	01	S03	A008	000	3900						Otros Servicios Generales.	15,615.30	0.00	15,615.30	15,615.30	0.00	5,205.10	5,205.10	5,205.10	5,205.10	5,205.10	0.00	10,410.20
03	2	5	6	1	A	191	01	S03	A008	000	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	15,615.30	0.00	15,615.30	15,615.30	0.00	5,205.10	5,205.10	5,205.10	5,205.10	5,205.10	0.00	10,410.20
03	2	5	6	1	A	191	01	S03	A008	000	39801	7	5811	S	01	2016	2 Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	15,615.30	0.00	15,615.30	15,615.30	0.00	5,205.10	5,205.10	5,205.10	5,205.10	5,205.10	0.00	10,410.20
04																	Coordinación General de Administración Estatal	67,181,414.59	9,228,857.46	76,410,272.05	29,746,298.00	46,663,974.05	16,694,209.74	9,872,595.82	425,275.66	425,275.66	425,275.66	16,268,934.08	19,873,702.18
04	2																Desarrollo Social	67,181,414.59	9,228,857.46	76,410,272.05	29,746,298.00	46,663,974.05	16,694,209.74	9,872,595.82	425,275.66	425,275.66	425,275.66	16,268,934.08	19,873,702.18
04	2	5															Educación	67,181,414.59	9,228,857.46	76,410,272.05	29,746,298.00	46,663,974.05	16,694,209.74	9,872,595.82	425,275.66	425,275.66	425,275.66	16,268,934.08	19,873,702.18
04	2	5	6														Otros servicios educativos y actividades inherentes	67,181,414.59	9,228,857.46	76,410,272.05	29,746,298.00	46,663,974.05	16,694,209.74	9,872,595.82	425,275.66	425,275.66	425,275.66	16,268,934.08	19,873,702.18
04	2	5	6	1													Otros Servicios Educativos y Actividades Inherentes	67,181,414.59	9,228,857.46	76,410,272.05	29,746,298.00	46,663,974.05	16,694,209.74	9,872,595.82	425,275.66	425,275.66	425,275.66	16,268,934.08	19,873,702.18
04	2	5	6	1	A												Programa Sectorial de Educación.	67,181,414.59	9,228,857.46	76,410,272.05	29,746,298.00	46,663,974.05	16,694,209.74	9,872,595.82	425,275.66	425,275.66	425,275.66	16,268,934.08	19,873,702.18
04	2	5	6	1	A	191											Programa de servicios de apoyo a la educación	67,181,414.59	9,228,857.46	76,410,272.05	29,746,298.00	46,663,974.05	16,694,209.74	9,872,595.82	425,275.66	425,275.66	425,275.66	16,268,934.08	19,873,702.18
04	2	5	6	1	A	191	01										Asignación Normal	67,181,414.59	9,228,857.46	76,410,272.05	29,746,298.00	46,663,974.05	16,694,209.74	9,872,595.82	425,275.66	425,275.66	425,275.66	16,268,934.08	19,873,702.18
04	2	5	6	1	A	191	01	S01									Servicios de apoyo administrativo	67,181,414.59	9,228,857.46	76,410,272.05	29,746,298.00	46,663,974.05	16,694,209.74	9,872,595.82	425,275.66	425,275.66	425,275.66	16,268,934.08	19,873,702.18
04	2	5	6	1	A	191	01	S01	A001								Conducción y Coordinación de los Procesos Administrativos	67,181,414.59	9,228,857.46	76,410,272.05	29,746,298.00	46,663,974.05	16,694,209.74	9,872,595.82	425,275.66	425,275.66	425,275.66	16,268,934.08	19,873,702.18
04	2	5	6	1	A	191	01	S01	A001	000							Cobertura Estatal	67,181,414.59	9,228,857.46	76,410,272.05	29,746,298.00	46,663,974.05	16,694,209.74	9,872,595.82	425,275.66	425,275.66	425,275.66	16,268,934.08	19,873,702.18
04	2	5	6	1	A	191	01	S01	A001	000	1000						Servicios Personales.	24,457,392.84	15,900,398.66	40,357,791.50	29,726,962.90	10,630,828.60	16,687,764.70	9,866,150.78	418,830.62	418,830.62	418,830.62	16,268,934.08	19,860,812.12
04	2	5	6	1	A	191	01	S01	A001	000	1100						Remuneraciones al Personal de Carácter Permanente.	528,629.36	0.00	528,629.36	528,629.36	0.00	264,314.70	263,762.20	263,762.20	263,762.20	263,762.20	552.50	264,867.16
04	2	5	6	1	A	191	01	S01	A001	000	113						Sueldos Base al Personal Permanente.	528,629.36	0.00	528,629.36	528,629.36	0.00	264,314.70	263,762.20	263,762.20	263,762.20	263,762.20	552.50	264,867.16
04	2	5	6	1	A	191	01	S01	A001	000	11304	1	5811	S	01	2016	2 Sueldo al Personal de Confianza.	528,629.36	0.00	528,629.36	528,629.36	0.00	264,314.70	263,762.20	263,762.20	263,762.20	263,762.20	552.50	264,867.16
04	2	5	6	1	A	191	01	S01	A001	000	1300						Remuneraciones Adicionales y Especiales.	319,889.56	0.00	319,889.56	319,889.56	0.00	94,680.24	93,614.20	93,614.20	93,614.20	93,614.20	1,066.04	226,275.36
04	2	5	6	1	A	191	01	S01	A001	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	114,311.81	0.00	114,311.81	114,311.81	0.00	6,575.46	5,509.96	5,509.96	5,509.96	5,509.96	1,065.50	108,801.85
04	2	5	6	1	A	191	01	S01	A001	000	13201	1	5811	S	01	2016	2 Primas de Vacaciones y Dominical.	13,150.92	0.00	13,150.92	13,150.92	0.00	6,575.46	5,509.96	5,509.96	5,509.96	5,509.96	1,065.50	7,640.96
04	2	5	6	1	A	191	01	S01	A001	000	13202	1	5811	S	01	2016	2 Aguinaldo o Gratificación de Fin de Año.	101,160.89	0.00	101,160.89	101,160.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,160.89
04	2	5	6	1	A	191	01	S01	A001	000	134						Compensaciones.	205,577.75	0.00	205,577.75	205,577.75	0.00	88,104.78	88,104.24	88,104.24	88,104.24	88,104.24	0.54	117,473.51
04	2	5	6	1	A	191	01	S01	A001	000	13420	1	5811	S	01	2016	2 Compensaciones por Servicios Especiales.	205,577.75	0.00	205,577.75	205,577.75	0.00	88,104.78	88,104.24	88,104.24	88,104.24	88,104.24	0.54	117,473.51
04	2	5	6	1	A	191	01	S01	A001	000	1400						Seguridad Social.	12,859,809.32	13,231,843.46	26,091,652.78	26,091,652.78	0.00	13,619,546.56	9,468,106.38	20,786.22	20,786.22	20,786.22	13,598,760.34	16,623,546.40
04	2	5	6	1	A	191	01	S01	A001	000	141						Aportaciones de Seguridad Social.	41,572.44	0.00	41,572.44	41,572.44	0.00	20,786.22	20,786.22	20,786.22	20,786.22	20,786.22	0.00	20,786.22
04	2	5	6	1	A	191	01	S01	A001	000	14103	1	5811	S	01	2016	2 Aportaciones al IMSS.	41,572.44	0.00	41,572.44	41,572.44	0.00	20,786.22	20,786.22	20,786.22	20,786.22	20,786.22	0.00	20,786.22
04	2	5	6	1	A	191	01	S01	A001	000	144						Aportaciones para Seguros.	12,818,236.88	13,231,843.46	26,050,080.34	26,050,080.34	0.00	13,598,760.34	9,447,320.16	0.00	0.00	0.00	13,598,760.34	16,602,760.18
04	2	5	6	1	A	191	01	S01	A001	000	14401	1	1A01	S	01	2016	1 Cuotas para el Seguro de Vida.	0.00	13,231,843.46	13,231,843.46	13,231,843.46	0.00	780,523.46	0.00	0.00	0.00	0.00	780,523.46	13,231,843.46
04	2	5	6	1	A	191	01	S01	A001	000	14401	1	5811	S	01	2016	1 Cuotas para el Seguro de Vida.	12,818,236.88	0.00	12,818,236.88	12,818,236.88	0.00	12,818,236.88	9,447,320.16	0.00	0.00	0.00	12,818,236.88	3,370,916.72
04	2	5	6	1	A	191	01	S01	A001	000	1500						Otras Prestaciones Sociales y Económicas.	78,336.00	2,668,555.20	2,746,891.20	2,746,891.20	0.00	2,707,723.20	39,168.00	39,168.00	39,168.00	39,168.00	2,668,555.20	2,707,723.20
04	2	5	6	1	A	191	01	S01	A001	000	152						Indemnizaciones.	0.00	2,668,555.20	2,668,555.20	2,668,555.20	0.00	2,668,555.20	0.00	0.00	0.00	0.00	2,668,555.20	2,668,555.20
04	2	5	6	1	A	191	01	S01	A001	000	15207	1	1A01	S	01	2016	1 Liquidaciones e Indemnizaciones.	0.00	2,668,555.20	2,668,555.20	2,668,555.20	0.00	2,668,555.20	0.00	0.00	0.00	0.00	2,668,555.20	2,668,555.20

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
04	2	5	6	1	A	191	01	S01	A001	000	159						Otras Prestaciones Sociales y Económicas.	78,336.00	0.00	78,336.00	78,336.00	0.00	39,168.00	39,168.00	39,168.00	39,168.00	39,168.00	0.00	39,168.00
04	2	5	6	1	A	191	01	S01	A001	000	15906	1	5811	S	01	2016	2 Previsión Social Múltiple.	78,336.00	0.00	78,336.00	78,336.00	0.00	39,168.00	39,168.00	39,168.00	39,168.00	39,168.00	0.00	39,168.00
04	2	5	6	1	A	191	01	S01	A001	000	1700						Pago de Estímulos a Servidores Públicos.	10,670,728.60	0.00	10,670,728.60	39,900.00	10,630,828.60	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	38,400.00
04	2	5	6	1	A	191	01	S01	A001	000	171						Estímulos.	10,670,728.60	0.00	10,670,728.60	39,900.00	10,630,828.60	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	38,400.00
04	2	5	6	1	A	191	01	S01	A001	000	17102	1	5811	S	01	2016	2 Estímulos al Personal.	10,800.00	0.00	10,800.00	10,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,800.00
04	2	5	6	1	A	191	01	S01	A001	000	17103	1	5811	S	01	2016	2 Incentivo al Personal.	29,100.00	0.00	29,100.00	29,100.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	27,600.00
04	2	5	6	1	A	191	01	S01	A001	000	17107	1	5811	S	01	2016	2 Incentivo al Personal (Docente).	10,630,828.60	0.00	10,630,828.60	0.00	10,630,828.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	2	5	6	1	A	191	01	S01	A001	000	3000						Servicios Generales.	19,335.10	0.00	19,335.10	19,335.10	0.00	6,445.04	6,445.04	6,445.04	6,445.04	6,445.04	0.00	12,890.06
04	2	5	6	1	A	191	01	S01	A001	000	3900						Otros Servicios Generales.	19,335.10	0.00	19,335.10	19,335.10	0.00	6,445.04	6,445.04	6,445.04	6,445.04	6,445.04	0.00	12,890.06
04	2	5	6	1	A	191	01	S01	A001	000	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	19,335.10	0.00	19,335.10	19,335.10	0.00	6,445.04	6,445.04	6,445.04	6,445.04	6,445.04	0.00	12,890.06
04	2	5	6	1	A	191	01	S01	A001	000	39801	1	5811	S	01	2016	2 Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	19,335.10	0.00	19,335.10	19,335.10	0.00	6,445.04	6,445.04	6,445.04	6,445.04	6,445.04	0.00	12,890.06
04	2	5	6	1	A	191	01	S01	A001	000	4000						Transferencias, Asignaciones, Subsidios y Otras Ayudas.	42,704,686.65	-6,671,541.20	36,033,145.45	0.00	36,033,145.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	2	5	6	1	A	191	01	S01	A001	000	4400						Ayudas Sociales.	11,349,905.25	-6,671,541.20	4,678,364.05	0.00	4,678,364.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	2	5	6	1	A	191	01	S01	A001	000	441						Ayudas Sociales a Personas.	11,349,905.25	-6,671,541.20	4,678,364.05	0.00	4,678,364.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	2	5	6	1	A	191	01	S01	A001	000	44103	1	1A01	S	01	2016	1 Premios.	11,349,905.25	-6,671,541.20	4,678,364.05	0.00	4,678,364.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	2	5	6	1	A	191	01	S01	A001	000	4500						Pensiones y Jubilaciones.	31,354,781.40	0.00	31,354,781.40	0.00	31,354,781.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	2	5	6	1	A	191	01	S01	A001	000	452						Jubilaciones.	31,354,781.40	0.00	31,354,781.40	0.00	31,354,781.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	2	5	6	1	A	191	01	S01	A001	000	45201	1	1A01	S	01	2016	1 Pago de Pensiones y Jubilaciones	31,354,781.40	0.00	31,354,781.40	0.00	31,354,781.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05																	Coordinación General de Asuntos Jurídicos y Laborales	886,236.91	0.00	886,236.91	886,236.91	0.00	393,063.13	305,578.39	289,784.78	267,540.99	267,540.99	125,522.14	580,658.52
05	2																Desarrollo Social	886,236.91	0.00	886,236.91	886,236.91	0.00	393,063.13	305,578.39	289,784.78	267,540.99	267,540.99	125,522.14	580,658.52
05	2	5															Educación	886,236.91	0.00	886,236.91	886,236.91	0.00	393,063.13	305,578.39	289,784.78	267,540.99	267,540.99	125,522.14	580,658.52
05	2	5	6														Otros servicios educativos y actividades inherentes	886,236.91	0.00	886,236.91	886,236.91	0.00	393,063.13	305,578.39	289,784.78	267,540.99	267,540.99	125,522.14	580,658.52
05	2	5	6	1													Otros Servicios Educativos y Actividades Inherentes	886,236.91	0.00	886,236.91	886,236.91	0.00	393,063.13	305,578.39	289,784.78	267,540.99	267,540.99	125,522.14	580,658.52
05	2	5	6	1	A												Programa Sectorial de Educación.	886,236.91	0.00	886,236.91	886,236.91	0.00	393,063.13	305,578.39	289,784.78	267,540.99	267,540.99	125,522.14	580,658.52
05	2	5	6	1	A	191											Programa de servicios de apoyo a la educación	886,236.91	0.00	886,236.91	886,236.91	0.00	393,063.13	305,578.39	289,784.78	267,540.99	267,540.99	125,522.14	580,658.52
05	2	5	6	1	A	191	01										Asignación Normal	886,236.91	0.00	886,236.91	886,236.91	0.00	393,063.13	305,578.39	289,784.78	267,540.99	267,540.99	125,522.14	580,658.52
05	2	5	6	1	A	191	01	A19									Asesoría en materia jurídica	886,236.91	0.00	886,236.91	886,236.91	0.00	393,063.13	305,578.39	289,784.78	267,540.99	267,540.99	125,522.14	580,658.52
05	2	5	6	1	A	191	01	A19	A001								Conducción y Coordinación de Asuntos Jurídicos y Laborales	886,236.91	0.00	886,236.91	886,236.91	0.00	393,063.13	305,578.39	289,784.78	267,540.99	267,540.99	125,522.14	580,658.52
05	2	5	6	1	A	191	01	A19	A001	000							Cobertura Estatal	886,236.91	0.00	886,236.91	886,236.91	0.00	393,063.13	305,578.39	289,784.78	267,540.99	267,540.99	125,522.14	580,658.52
05	2	5	6	1	A	191	01	A19	A001	000	1000						Servicios Personales.	601,259.47	0.00	601,259.47	601,259.47	0.00	252,502.42	233,255.73	233,255.73	233,255.73	233,255.73	19,246.69	368,003.74
05	2	5	6	1	A	191	01	A19	A001	000	1100						Remuneraciones al Personal de Carácter Permanente.	324,120.00	0.00	324,120.00	324,120.00	0.00	162,060.00	148,559.89	148,559.89	148,559.89	148,559.89	13,500.11	175,560.11
05	2	5	6	1	A	191	01	A19	A001	000	113						Sueldos Base al Personal Permanente.	324,120.00	0.00	324,120.00	324,120.00	0.00	162,060.00	148,559.89	148,559.89	148,559.89	148,559.89	13,500.11	175,560.11
05	2	5	6	1	A	191	01	A19	A001	000	11304	1	5811	S	01	2016	2 Sueldo al Personal de Confianza.	324,120.00	0.00	324,120.00	324,120.00	0.00	162,060.00	148,559.89	148,559.89	148,559.89	148,559.89	13,500.11	175,560.11
05	2	5	6	1	A	191	01	A19	A001	000	1300						Remuneraciones Adicionales y Especiales.	194,465.71	0.00	194,465.71	194,465.71	0.00	57,955.54	53,296.96	53,296.96	53,296.96	53,296.96	4,658.58	141,168.75
05	2	5	6	1	A	191	01	A19	A001	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	68,419.24	0.00	68,419.24	68,419.24	0.00	3,935.62	3,284.84	3,284.84	3,284.84	3,284.84	650.78	65,134.40
05	2	5	6	1	A	191	01	A19	A001	000	13201	1	5811	S	01	2016	2 Primas de Vacaciones y Dominical.	7,871.24	0.00	7,871.24	7,871.24	0.00	3,935.62	3,284.84	3,284.84	3,284.84	3,284.84	650.78	4,586.40
05	2	5	6	1	A	191	01	A19	A001	000	13202	1	5811	S	01	2016	2 Aguinaldo o Gratificación de Fin de Año.	60,548.00	0.00	60,548.00	60,548.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,548.00
05	2	5	6	1	A	191	01	A19	A001	000	134						Compensaciones.	126,046.47	0.00	126,046.47	126,046.47	0.00	54,019.92	50,012.12	50,012.12	50,012.12	50,012.12	4,007.80	76,034.35
05	2	5	6	1	A	191	01	A19	A001	000	13420	1	5811	S	01	2016	2 Compensaciones por Servicios Especiales.	126,046.47	0.00	126,046.47	126,046.47	0.00	54,019.92	50,012.12	50,012.12	50,012.12	50,012.12	4,007.80	76,034.35
05	2	5	6	1	A	191	01	A19	A001	000	1400						Seguridad Social.	22,805.76	0.00	22,805.76	22,805.76	0.00	11,402.88	11,402.88	11,402.88	11,402.88	11,402.88	0.00	11,402.88
05	2	5	6	1	A	191	01	A19	A001	000	141						Aportaciones de Seguridad Social.	22,805.76	0.00	22,805.76	22,805.76	0.00	11,402.88	11,402.88	11,402.88	11,402.88	11,402.88	0.00	11,402.88
05	2	5	6	1	A	191	01	A19	A001	000	14103	1	5811	S	01	2016	2 Aportaciones al IMSS.	22,805.76	0.00	22,805.76	22,805.76	0.00	11,402.88	11,402.88	11,402.88	11,402.88	11,402.88	0.00	11,402.88

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
05	2	5	6	1	A	191	01	A19	A001	000	1500						Otras Prestaciones Sociales y Económicas.	39,168.00	0.00	39,168.00	39,168.00	0.00	19,584.00	18,496.00	18,496.00	18,496.00	18,496.00	1,088.00	20,672.00
05	2	5	6	1	A	191	01	A19	A001	000	159						Otras Prestaciones Sociales y Económicas.	39,168.00	0.00	39,168.00	39,168.00	0.00	19,584.00	18,496.00	18,496.00	18,496.00	18,496.00	1,088.00	20,672.00
05	2	5	6	1	A	191	01	A19	A001	000	15906	1	5811	S	01	2016	2 Previsión Social Múltiple.	39,168.00	0.00	39,168.00	39,168.00	0.00	19,584.00	18,496.00	18,496.00	18,496.00	18,496.00	1,088.00	20,672.00
05	2	5	6	1	A	191	01	A19	A001	000	1700						Pago de Estímulos a Servidores Públicos.	20,700.00	0.00	20,700.00	20,700.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	19,200.00
05	2	5	6	1	A	191	01	A19	A001	000	171						Estímulos.	20,700.00	0.00	20,700.00	20,700.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	19,200.00
05	2	5	6	1	A	191	01	A19	A001	000	17102	1	5811	S	01	2016	2 Estímulos al Personal.	5,400.00	0.00	5,400.00	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00
05	2	5	6	1	A	191	01	A19	A001	000	17103	1	5811	S	01	2016	2 Incentivo al Personal.	15,300.00	0.00	15,300.00	15,300.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	13,800.00
05	2	5	6	1	A	191	01	A19	A001	000	2000						Materiales y Suministros.	106,880.37	0.00	106,880.37	106,880.37	0.00	53,440.25	36,888.85	36,888.85	19,569.14	19,569.14	33,871.11	69,991.52
05	2	5	6	1	A	191	01	A19	A001	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	45,769.73	0.00	45,769.73	45,769.73	0.00	22,884.87	12,330.05	12,330.05	6,069.12	6,069.12	16,815.75	33,439.68
05	2	5	6	1	A	191	01	A19	A001	000	211						Materiales, Útiles y Equipos Menores de Oficina.	6,833.73	0.00	6,833.73	6,833.73	0.00	3,416.88	1,864.15	1,864.15	899.00	899.00	2,517.88	4,969.58
05	2	5	6	1	A	191	01	A19	A001	000	21101	1	1A01	S	01	2016	1 Materiales y Útiles de Oficina.	6,833.73	0.00	6,833.73	6,833.73	0.00	3,416.88	1,864.15	1,864.15	899.00	899.00	2,517.88	4,969.58
05	2	5	6	1	A	191	01	A19	A001	000	212						Materiales y Útiles de Impresión y Reproducción.	11,739.62	0.00	11,739.62	11,739.62	0.00	5,869.80	4,031.99	4,031.99	2,478.92	2,478.92	3,390.88	7,707.63
05	2	5	6	1	A	191	01	A19	A001	000	21201	1	1A01	S	01	2016	1 Materiales y Útiles de Impresión y Reproducción.	11,739.62	0.00	11,739.62	11,739.62	0.00	5,869.80	4,031.99	4,031.99	2,478.92	2,478.92	3,390.88	7,707.63
05	2	5	6	1	A	191	01	A19	A001	000	214						Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	24,907.11	0.00	24,907.11	24,907.11	0.00	12,453.54	5,905.67	5,905.67	2,412.80	2,412.80	10,040.74	19,001.44
05	2	5	6	1	A	191	01	A19	A001	000	21401	1	1A01	S	01	2016	1 Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	24,907.11	0.00	24,907.11	24,907.11	0.00	12,453.54	5,905.67	5,905.67	2,412.80	2,412.80	10,040.74	19,001.44
05	2	5	6	1	A	191	01	A19	A001	000	216						Material de Limpieza.	2,289.27	0.00	2,289.27	2,289.27	0.00	1,144.65	528.24	528.24	278.40	278.40	866.25	1,761.03
05	2	5	6	1	A	191	01	A19	A001	000	21601	1	1A01	S	01	2016	1 Material de Limpieza.	2,289.27	0.00	2,289.27	2,289.27	0.00	1,144.65	528.24	528.24	278.40	278.40	866.25	1,761.03
05	2	5	6	1	A	191	01	A19	A001	000	2200						Alimentos y Utensilios.	27,869.09	0.00	27,869.09	27,869.09	0.00	13,934.57	12,029.12	12,029.12	5,385.48	5,385.48	8,549.09	15,839.97
05	2	5	6	1	A	191	01	A19	A001	000	221						Productos Alimenticios para Personas.	25,817.72	0.00	25,817.72	25,817.72	0.00	12,908.88	12,029.12	12,029.12	5,385.48	5,385.48	7,523.40	13,788.60
05	2	5	6	1	A	191	01	A19	A001	000	22111	1	1A01	S	01	2016	1 Productos Alimenticios para Personas.	25,817.72	0.00	25,817.72	25,817.72	0.00	12,908.88	12,029.12	12,029.12	5,385.48	5,385.48	7,523.40	13,788.60
05	2	5	6	1	A	191	01	A19	A001	000	223						Utensilios para el Servicio de Alimentación.	2,051.37	0.00	2,051.37	2,051.37	0.00	1,025.69	0.00	0.00	0.00	0.00	1,025.69	2,051.37
05	2	5	6	1	A	191	01	A19	A001	000	22301	1	1A01	S	01	2016	1 Utensilios para el Servicio de Alimentación.	2,051.37	0.00	2,051.37	2,051.37	0.00	1,025.69	0.00	0.00	0.00	0.00	1,025.69	2,051.37
05	2	5	6	1	A	191	01	A19	A001	000	2600						Combustibles, Lubricantes y Aditivos.	25,506.79	0.00	25,506.79	25,506.79	0.00	12,753.39	11,162.23	11,162.23	7,027.04	7,027.04	5,726.35	14,344.56
05	2	5	6	1	A	191	01	A19	A001	000	261						Combustibles, Lubricantes y Aditivos.	25,506.79	0.00	25,506.79	25,506.79	0.00	12,753.39	11,162.23	11,162.23	7,027.04	7,027.04	5,726.35	14,344.56
05	2	5	6	1	A	191	01	A19	A001	000	26111	1	1A01	S	01	2016	1 Combustibles.	22,455.51	0.00	22,455.51	22,455.51	0.00	11,227.74	10,385.66	10,385.66	6,643.08	6,643.08	4,584.66	12,069.85
05	2	5	6	1	A	191	01	A19	A001	000	26112	1	1A01	S	01	2016	1 Lubricantes y Aditivos.	3,051.28	0.00	3,051.28	3,051.28	0.00	1,525.65	776.57	776.57	383.96	383.96	1,141.69	2,274.71
05	2	5	6	1	A	191	01	A19	A001	000	2900						Herramientas, Refacciones y Accesorios Menores.	7,734.76	0.00	7,734.76	7,734.76	0.00	3,867.42	1,367.45	1,367.45	1,087.50	1,087.50	2,779.92	6,367.31
05	2	5	6	1	A	191	01	A19	A001	000	294						Refacciones y Accesorios Menores para Equipo de Cómputo y Tecnologías de la Información.	2,900.94	0.00	2,900.94	2,900.94	0.00	1,450.50	712.05	712.05	432.10	432.10	1,018.40	2,188.89
05	2	5	6	1	A	191	01	A19	A001	000	29401	1	1A01	S	01	2016	1 Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.	2,900.94	0.00	2,900.94	2,900.94	0.00	1,450.50	712.05	712.05	432.10	432.10	1,018.40	2,188.89
05	2	5	6	1	A	191	01	A19	A001	000	296						Refacciones y Accesorios Menores de Equipo de Transporte.	4,833.82	0.00	4,833.82	4,833.82	0.00	2,416.92	655.40	655.40	655.40	655.40	1,761.52	4,178.42
05	2	5	6	1	A	191	01	A19	A001	000	29601	1	1A01	S	01	2016	1 Refacciones y Accesorios Menores de Equipo de Transporte.	4,833.82	0.00	4,833.82	4,833.82	0.00	2,416.92	655.40	655.40	655.40	655.40	1,761.52	4,178.42
05	2	5	6	1	A	191	01	A19	A001	000	3000						Servicios Generales.	178,097.07	0.00	178,097.07	178,097.07	0.00	87,120.46	35,433.81	19,640.20	14,716.12	14,716.12	72,404.34	142,663.26
05	2	5	6	1	A	191	01	A19	A001	000	3100						Servicios Básicos.	33,128.01	0.00	33,128.01	33,128.01	0.00	16,564.02	3,559.24	3,559.24	1,225.75	1,225.75	15,338.27	29,568.77
05	2	5	6	1	A	191	01	A19	A001	000	314						Telefonía Tradicional.	5,375.08	0.00	5,375.08	5,375.08	0.00	2,687.52	2,239.60	2,239.60	895.84	895.84	1,791.68	3,135.48
05	2	5	6	1	A	191	01	A19	A001	000	31401	1	1A01	S	01	2016	1 Servicio Telefónico Convencional.	5,375.08	0.00	5,375.08	5,375.08	0.00	2,687.52	2,239.60	2,239.60	895.84	895.84	1,791.68	3,135.48
05	2	5	6	1	A	191	01	A19	A001	000	315						Telefonía Celular.	23,794.02	0.00	23,794.02	23,794.02	0.00	11,897.04	0.00	0.00	0.00	0.00	11,897.04	23,794.02
05	2	5	6	1	A	191	01	A19	A001	000	31501	1	1A01	S	01	2016	1 Servicio de Telefonía Celular.	23,794.02	0.00	23,794.02	23,794.02	0.00	11,897.04	0.00	0.00	0.00	0.00	11,897.04	23,794.02
05	2	5	6	1	A	191	01	A19	A001	000	318						Servicios Postales y Telegráficos.	3,958.91	0.00	3,958.91	3,958.91	0.00	1,979.46	1,319.64	1,319.64	329.91	329.91	1,649.55	2,639.27
05	2	5	6	1	A	191	01	A19	A001	000	31801	1	1A01	S	01	2016	1 Servicio Postal.	3,958.91	0.00	3,958.91	3,958.91	0.00	1,979.46	1,319.64	1,319.64	329.91	329.91	1,649.55	2,639.27

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
05	2	5	6	1	A	191	01	A19	A001	000	3200						Servicios de Arrendamiento.	10,274.46	0.00	10,274.46	10,274.46	0.00	5,137.26	5,137.26	5,137.26	2,568.63	2,568.63	2,568.63	5,137.20
05	2	5	6	1	A	191	01	A19	A001	000	326						Arrendamiento de Maquinaria, Otros Equipos y Herramientas.	10,274.46	0.00	10,274.46	10,274.46	0.00	5,137.26	5,137.26	5,137.26	2,568.63	2,568.63	2,568.63	5,137.20
05	2	5	6	1	A	191	01	A19	A001	000	32601	1	1A01	S	01	2016 1	Arrendamiento de Maquinaria y Equipo.	10,274.46	0.00	10,274.46	10,274.46	0.00	5,137.26	5,137.26	5,137.26	2,568.63	2,568.63	2,568.63	5,137.20
05	2	5	6	1	A	191	01	A19	A001	000	3500						Servicios de Instalación, Reparación, Mantenimiento y Conservación.	8,842.05	0.00	8,842.05	8,842.05	0.00	4,421.04	1,274.23	1,274.23	1,252.27	1,252.27	3,168.77	7,567.82
05	2	5	6	1	A	191	01	A19	A001	000	355						Reparación y Mantenimiento de Equipo de Transporte.	8,842.05	0.00	8,842.05	8,842.05	0.00	4,421.04	1,274.23	1,274.23	1,252.27	1,252.27	3,168.77	7,567.82
05	2	5	6	1	A	191	01	A19	A001	000	35501	1	1A01	S	01	2016 1	Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales	8,842.05	0.00	8,842.05	8,842.05	0.00	4,421.04	1,274.23	1,274.23	1,252.27	1,252.27	3,168.77	7,567.82
05	2	5	6	1	A	191	01	A19	A001	000	3700						Servicios de Traslado y Viáticos.	114,283.48	0.00	114,283.48	114,283.48	0.00	57,141.78	21,606.72	5,813.11	5,813.11	5,813.11	51,328.67	92,676.76
05	2	5	6	1	A	191	01	A19	A001	000	371						Pasajes Aéreos.	47,570.22	0.00	47,570.22	47,570.22	0.00	23,785.14	12,912.72	5,813.11	5,813.11	5,813.11	17,972.03	34,657.50
05	2	5	6	1	A	191	01	A19	A001	000	37111	1	1A01	S	01	2016 1	Pasajes Nacionales Aéreos.	47,570.22	0.00	47,570.22	47,570.22	0.00	23,785.14	12,912.72	5,813.11	5,813.11	5,813.11	17,972.03	34,657.50
05	2	5	6	1	A	191	01	A19	A001	000	375						Viáticos en el País.	66,713.26	0.00	66,713.26	66,713.26	0.00	33,356.64	8,694.00	0.00	0.00	0.00	33,356.64	58,019.26
05	2	5	6	1	A	191	01	A19	A001	000	37511	1	1A01	S	01	2016 1	Viáticos Nacionales.	66,713.26	0.00	66,713.26	66,713.26	0.00	33,356.64	8,694.00	0.00	0.00	0.00	33,356.64	58,019.26
05	2	5	6	1	A	191	01	A19	A001	000	3900						Otros Servicios Generales.	11,569.07	0.00	11,569.07	11,569.07	0.00	3,856.36	3,856.36	3,856.36	3,856.36	3,856.36	0.00	7,712.71
05	2	5	6	1	A	191	01	A19	A001	000	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	11,569.07	0.00	11,569.07	11,569.07	0.00	3,856.36	3,856.36	3,856.36	3,856.36	3,856.36	0.00	7,712.71
05	2	5	6	1	A	191	01	A19	A001	000	39801	1	5811	S	01	2016 2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	11,569.07	0.00	11,569.07	11,569.07	0.00	3,856.36	3,856.36	3,856.36	3,856.36	3,856.36	0.00	7,712.71
06																	Unidad Estatal de Actualización y Capacitación (PRONAP)	7,681,978.53	0.00	7,681,978.53	7,681,978.53	0.00	3,088,265.63	2,835,875.04	2,835,875.04	2,810,342.88	2,810,342.88	277,922.75	4,846,103.49
06	2																Desarrollo Social	7,681,978.53	0.00	7,681,978.53	7,681,978.53	0.00	3,088,265.63	2,835,875.04	2,835,875.04	2,810,342.88	2,810,342.88	277,922.75	4,846,103.49
06	2	5															Educación	7,681,978.53	0.00	7,681,978.53	7,681,978.53	0.00	3,088,265.63	2,835,875.04	2,835,875.04	2,810,342.88	2,810,342.88	277,922.75	4,846,103.49
06	2	5	6														Otros servicios educativos y actividades inherentes	7,681,978.53	0.00	7,681,978.53	7,681,978.53	0.00	3,088,265.63	2,835,875.04	2,835,875.04	2,810,342.88	2,810,342.88	277,922.75	4,846,103.49
06	2	5	6	1													Otros Servicios Educativos y Actividades Inherentes	7,681,978.53	0.00	7,681,978.53	7,681,978.53	0.00	3,088,265.63	2,835,875.04	2,835,875.04	2,810,342.88	2,810,342.88	277,922.75	4,846,103.49
06	2	5	6	1	A												Programa Sectorial de Educación.	7,681,978.53	0.00	7,681,978.53	7,681,978.53	0.00	3,088,265.63	2,835,875.04	2,835,875.04	2,810,342.88	2,810,342.88	277,922.75	4,846,103.49
06	2	5	6	1	A	004											Programa de desarrollo de la educación básica	7,681,978.53	0.00	7,681,978.53	7,681,978.53	0.00	3,088,265.63	2,835,875.04	2,835,875.04	2,810,342.88	2,810,342.88	277,922.75	4,846,103.49
06	2	5	6	1	A	004	01										Asignación Normal	7,681,978.53	0.00	7,681,978.53	7,681,978.53	0.00	3,088,265.63	2,835,875.04	2,835,875.04	2,810,342.88	2,810,342.88	277,922.75	4,846,103.49
06	2	5	6	1	A	004	01	E01									Educación básica de calidad	7,681,978.53	0.00	7,681,978.53	7,681,978.53	0.00	3,088,265.63	2,835,875.04	2,835,875.04	2,810,342.88	2,810,342.88	277,922.75	4,846,103.49
06	2	5	6	1	A	004	01	E01	A001								Desarrollo Profesional de los Maestros de Educación Básica en Servicio	7,681,978.53	0.00	7,681,978.53	7,681,978.53	0.00	3,088,265.63	2,835,875.04	2,835,875.04	2,810,342.88	2,810,342.88	277,922.75	4,846,103.49
06	2	5	6	1	A	004	01	E01	A001	000							Cobertura Estatal	7,681,978.53	0.00	7,681,978.53	7,681,978.53	0.00	3,088,265.63	2,835,875.04	2,835,875.04	2,810,342.88	2,810,342.88	277,922.75	4,846,103.49
06	2	5	6	1	A	004	01	E01	A001	000	1000						Servicios Personales.	7,365,588.50	0.00	7,365,588.50	7,365,588.50	0.00	2,952,793.62	2,747,875.20	2,747,875.20	2,747,875.20	2,747,875.20	204,918.42	4,617,713.30
06	2	5	6	1	A	004	01	E01	A001	000	1200						Remuneraciones al Personal de Carácter Transitorio.	3,850,225.20	0.00	3,850,225.20	3,850,225.20	0.00	1,925,112.60	1,827,097.98	1,827,097.98	1,827,097.98	1,827,097.98	98,014.62	2,023,127.22
06	2	5	6	1	A	004	01	E01	A001	000	122						Sueldos Base al Personal Eventual.	3,850,225.20	0.00	3,850,225.20	3,850,225.20	0.00	1,925,112.60	1,827,097.98	1,827,097.98	1,827,097.98	1,827,097.98	98,014.62	2,023,127.22
06	2	5	6	1	A	004	01	E01	A001	000	12201	7	5821	S	03	2016 2	Sueldo al Personal Eventual.	3,850,225.20	0.00	3,850,225.20	3,850,225.20	0.00	1,925,112.60	1,827,097.98	1,827,097.98	1,827,097.98	1,827,097.98	98,014.62	2,023,127.22
06	2	5	6	1	A	004	01	E01	A001	000	1300						Remuneraciones Adicionales y Especiales.	2,138,983.62	0.00	2,138,983.62	2,138,983.62	0.00	641,691.18	609,020.19	609,020.19	609,020.19	609,020.19	32,670.99	1,529,963.43
06	2	5	6	1	A	004	01	E01	A001	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	641,704.20	0.00	641,704.20	641,704.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641,704.20
06	2	5	6	1	A	004	01	E01	A001	000	13202	7	5821	S	03	2016 2	Aguinaldo o Gratificación de Fin de Año.	641,704.20	0.00	641,704.20	641,704.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641,704.20
06	2	5	6	1	A	004	01	E01	A001	000	134						Compensaciones.	1,497,279.42	0.00	1,497,279.42	1,497,279.42	0.00	641,691.18	609,020.19	609,020.19	609,020.19	609,020.19	32,670.99	888,259.23
06	2	5	6	1	A	004	01	E01	A001	000	13420	7	5821	S	03	2016 2	Compensaciones por Servicios Especiales.	1,497,279.42	0.00	1,497,279.42	1,497,279.42	0.00	641,691.18	609,020.19	609,020.19	609,020.19	609,020.19	32,670.99	888,259.23
06	2	5	6	1	A	004	01	E01	A001	000	1400						Seguridad Social.	548,653.92	0.00	548,653.92	548,653.92	0.00	274,326.96	214,546.95	214,546.95	214,546.95	214,546.95	59,780.01	334,106.97
06	2	5	6	1	A	004	01	E01	A001	000	141						Aportaciones de Seguridad Social.	548,653.92	0.00	548,653.92	548,653.92	0.00	274,326.96	214,546.95	214,546.95	214,546.95	214,546.95	59,780.01	334,106.97
06	2	5	6	1	A	004	01	E01	A001	000	14103	7	5821	S	03	2016 2	Aportaciones al IMSS.	548,653.92	0.00	548,653.92	548,653.92	0.00	274,326.96	214,546.95	214,546.95	214,546.95	214,546.95	59,780.01	334,106.97
06	2	5	6	1	A	004	01	E01	A001	000	1500						Otras Prestaciones Sociales y Económicas.	139,325.76	0.00	139,325.76	139,325.76	0.00	69,662.88	59,710.08	59,710.08	59,710.08	59,710.08	9,952.80	79,615.68

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
06	2	5	6	1	A	004	01	E01	A001	000	154						Prestaciones Contractuales.	139,325.76	0.00	139,325.76	139,325.76	0.00	69,662.88	59,710.08	59,710.08	59,710.08	59,710.08	9,952.80	79,615.68
06	2	5	6	1	A	004	01	E01	A001	000	15406	7	5821	S	03	2016	2	Ajuste Salarial Regularizable.*	139,325.76	0.00	139,325.76	139,325.76	0.00	69,662.88	59,710.08	59,710.08	59,710.08	59,710.08	9,952.80	79,615.68
06	2	5	6	1	A	004	01	E01	A001	000	1700						Pago de Estímulos a Servidores Públicos.	688,400.00	0.00	688,400.00	688,400.00	0.00	42,000.00	37,500.00	37,500.00	37,500.00	37,500.00	4,500.00	650,900.00
06	2	5	6	1	A	004	01	E01	A001	000	171						Estímulos.	688,400.00	0.00	688,400.00	688,400.00	0.00	42,000.00	37,500.00	37,500.00	37,500.00	37,500.00	4,500.00	650,900.00
06	2	5	6	1	A	004	01	E01	A001	000	17102	7	5821	S	03	2016	2	Estímulos al Personal.	181,800.00	0.00	181,800.00	181,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,800.00
06	2	5	6	1	A	004	01	E01	A001	000	17103	7	5821	S	03	2016	2	Incentivo al Personal.	506,600.00	0.00	506,600.00	506,600.00	0.00	42,000.00	37,500.00	37,500.00	37,500.00	37,500.00	4,500.00	469,100.00
06	2	5	6	1	A	004	01	E01	A001	000	3000						Servicios Generales.	316,390.03	0.00	316,390.03	316,390.03	0.00	135,472.01	87,999.84	87,999.84	62,467.68	62,467.68	73,004.33	228,390.19
06	2	5	6	1	A	004	01	E01	A001	000	3100						Servicios Básicos.	163,235.98	0.00	163,235.98	163,235.98	0.00	81,618.03	42,553.60	42,553.60	17,021.44	17,021.44	64,596.59	120,682.38
06	2	5	6	1	A	004	01	E01	A001	000	311						Energía Eléctrica.	61,107.40	0.00	61,107.40	61,107.40	0.00	30,553.71	0.00	0.00	0.00	0.00	30,553.71	61,107.40
06	2	5	6	1	A	004	01	E01	A001	000	31101	7	1A01	S	01	2016	1	Servicio de Energía Eléctrica.	61,107.40	0.00	61,107.40	61,107.40	0.00	30,553.71	0.00	0.00	0.00	0.00	30,553.71	61,107.40
06	2	5	6	1	A	004	01	E01	A001	000	314						Telefonía Tradicional.	102,128.58	0.00	102,128.58	102,128.58	0.00	51,064.32	42,553.60	42,553.60	17,021.44	17,021.44	34,042.88	59,574.98
06	2	5	6	1	A	004	01	E01	A001	000	31401	7	1A01	S	01	2016	1	Servicio Telefónico Convencional.	102,128.58	0.00	102,128.58	102,128.58	0.00	51,064.32	42,553.60	42,553.60	17,021.44	17,021.44	34,042.88	59,574.98
06	2	5	6	1	A	004	01	E01	A001	000	3700						Servicios de Traslado y Viáticos.	16,815.36	0.00	16,815.36	16,815.36	0.00	8,407.74	0.00	0.00	0.00	0.00	8,407.74	16,815.36
06	2	5	6	1	A	004	01	E01	A001	000	371						Pasajes Aéreos.	13,042.02	0.00	13,042.02	13,042.02	0.00	6,521.04	0.00	0.00	0.00	0.00	6,521.04	13,042.02
06	2	5	6	1	A	004	01	E01	A001	000	37111	7	1A01	S	01	2016	1	Pasajes Nacionales Aéreos.	13,042.02	0.00	13,042.02	13,042.02	0.00	6,521.04	0.00	0.00	0.00	0.00	6,521.04	13,042.02
06	2	5	6	1	A	004	01	E01	A001	000	375						Viáticos en el País.	3,773.34	0.00	3,773.34	3,773.34	0.00	1,886.70	0.00	0.00	0.00	0.00	1,886.70	3,773.34
06	2	5	6	1	A	004	01	E01	A001	000	37511	7	1A01	S	01	2016	1	Viáticos Nacionales.	3,773.34	0.00	3,773.34	3,773.34	0.00	1,886.70	0.00	0.00	0.00	0.00	1,886.70	3,773.34
06	2	5	6	1	A	004	01	E01	A001	000	3900						Otros Servicios Generales.	136,338.69	0.00	136,338.69	136,338.69	0.00	45,446.24	45,446.24	45,446.24	45,446.24	45,446.24	0.00	90,892.45
06	2	5	6	1	A	004	01	E01	A001	000	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	136,338.69	0.00	136,338.69	136,338.69	0.00	45,446.24	45,446.24	45,446.24	45,446.24	45,446.24	0.00	90,892.45
06	2	5	6	1	A	004	01	E01	A001	000	39801	7	5811	S	01	2016	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	136,338.69	0.00	136,338.69	136,338.69	0.00	45,446.24	45,446.24	45,446.24	45,446.24	45,446.24	0.00	90,892.45
07																	Departamento de Programación de Espacios Educativos	7,960,292.18	549.49	7,960,841.67	924,512.56	7,036,329.11	389,380.87	383,611.51	354,681.51	349,054.89	349,054.89	40,325.98	540,901.05
07	2																Desarrollo Social	7,960,292.18	549.49	7,960,841.67	924,512.56	7,036,329.11	389,380.87	383,611.51	354,681.51	349,054.89	349,054.89	40,325.98	540,901.05
07	2	5															Educación	7,960,292.18	549.49	7,960,841.67	924,512.56	7,036,329.11	389,380.87	383,611.51	354,681.51	349,054.89	349,054.89	40,325.98	540,901.05
07	2	5	6														Otros servicios educativos y actividades inherentes	7,960,292.18	549.49	7,960,841.67	924,512.56	7,036,329.11	389,380.87	383,611.51	354,681.51	349,054.89	349,054.89	40,325.98	540,901.05
07	2	5	6	1													Otros Servicios Educativos y Actividades Inherentes	7,960,292.18	549.49	7,960,841.67	924,512.56	7,036,329.11	389,380.87	383,611.51	354,681.51	349,054.89	349,054.89	40,325.98	540,901.05
07	2	5	6	1	A												Programa Sectorial de Educación.	7,960,292.18	549.49	7,960,841.67	924,512.56	7,036,329.11	389,380.87	383,611.51	354,681.51	349,054.89	349,054.89	40,325.98	540,901.05
07	2	5	6	1	A	004											Programa de desarrollo de la educación básica	7,960,292.18	549.49	7,960,841.67	924,512.56	7,036,329.11	389,380.87	383,611.51	354,681.51	349,054.89	349,054.89	40,325.98	540,901.05
07	2	5	6	1	A	004	01										Asignación Normal	7,960,292.18	549.49	7,960,841.67	924,512.56	7,036,329.11	389,380.87	383,611.51	354,681.51	349,054.89	349,054.89	40,325.98	540,901.05
07	2	5	6	1	A	004	01	I12									Infraestructura óptima	7,278,748.97	0.00	7,278,748.97	242,419.86	7,036,329.11	98,868.26	97,630.24	97,630.24	97,630.24	97,630.24	1,238.02	144,789.62
07	2	5	6	1	A	004	01	I12	A001								Dotación de Mobiliario Escolar a Escuelas de Control Estatal	7,278,748.97	0.00	7,278,748.97	242,419.86	7,036,329.11	98,868.26	97,630.24	97,630.24	97,630.24	97,630.24	1,238.02	144,789.62
07	2	5	6	1	A	004	01	I12	A001	000							Cobertura Estatal	7,278,748.97	0.00	7,278,748.97	242,419.86	7,036,329.11	98,868.26	97,630.24	97,630.24	97,630.24	97,630.24	1,238.02	144,789.62
07	2	5	6	1	A	004	01	I12	A001	000	1000						Servicios Personales.	237,910.62	0.00	237,910.62	237,910.62	0.00	97,365.18	96,127.16	96,127.16	96,127.16	96,127.16	1,238.02	141,783.46
07	2	5	6	1	A	004	01	I12	A001	000	1200						Remuneraciones al Personal de Carácter Transitorio.	136,711.44	0.00	136,711.44	136,711.44	0.00	68,355.72	68,355.48	68,355.48	68,355.48	68,355.48	0.24	68,355.96
07	2	5	6	1	A	004	01	I12	A001	000	122						Sueldos Base al Personal Eventual.	136,711.44	0.00	136,711.44	136,711.44	0.00	68,355.72	68,355.48	68,355.48	68,355.48	68,355.48	0.24	68,355.96
07	2	5	6	1	A	004	01	I12	A001	000	12201	7	5811	S	01	2016	2	Sueldo al Personal Eventual.	136,711.44	0.00	136,711.44	136,711.44	0.00	68,355.72	68,355.48	68,355.48	68,355.48	68,355.48	0.24	68,355.96
07	2	5	6	1	A	004	01	I12	A001	000	1300						Remuneraciones Adicionales y Especiales.	75,950.38	0.00	75,950.38	75,950.38	0.00	22,785.06	22,785.00	22,785.00	22,785.00	22,785.00	0.06	53,165.38
07	2	5	6	1	A	004	01	I12	A001	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	22,785.24	0.00	22,785.24	22,785.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,785.24
07	2	5	6	1	A	004	01	I12	A001	000	13202	7	5811	S	01	2016	2	Aguinaldo o Gratificación de Fin de Año.	22,785.24	0.00	22,785.24	22,785.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,785.24
07	2	5	6	1	A	004	01	I12	A001	000	134						Compensaciones.	53,165.14	0.00	53,165.14	53,165.14	0.00	22,785.06	22,785.00	22,785.00	22,785.00	22,785.00	0.06	30,380.14
07	2	5	6	1	A	004	01	I12	A001	000	13420	7	5811	S	01	2016	2	Compensaciones por Servicios Especiales.	53,165.14	0.00	53,165.14	53,165.14	0.00	22,785.06	22,785.00	22,785.00	22,785.00	22,785.00	0.06	30,380.14
07	2	5	6	1	A	004	01	I12	A001	000	1400						Seguridad Social.	12,448.80	0.00	12,448.80	12,448.80	0.00	6,224.40	4,986.68	4,986.68	4,986.68	4,986.68	1,237.72	7,462.12
07	2	5	6	1	A	004	01	I12	A001	000	141						Aportaciones de Seguridad Social.	12,448.80	0.00	12,448.80	12,448.80	0.00	6,224.40	4,986.68	4,986.68	4,986.68	4,986.68	1,237.72	7,462.12
07	2	5	6	1	A	004	01	I12	A001	000	14103	7	5811	S	01	2016	2	Aportaciones al IMSS.	12,448.80	0.00	12,448.80	12,448.80	0.00	6,224.40	4,986.68	4,986.68	4,986.68	4,986.68	1,237.72	7,462.12

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
07	2	5	6	1	A	004	01	I12	A001	000	1700						Pago de Estímulos a Servidores Públicos.	12,800.00	0.00	12,800.00	12,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,800.00
07	2	5	6	1	A	004	01	I12	A001	000	171						Estímulos.	12,800.00	0.00	12,800.00	12,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,800.00
07	2	5	6	1	A	004	01	I12	A001	000	17102	7	5811	S	01	2016	2 Estímulos al Personal.	3,600.00	0.00	3,600.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00
07	2	5	6	1	A	004	01	I12	A001	000	17103	7	5811	S	01	2016	2 Incentivo al Personal.	9,200.00	0.00	9,200.00	9,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,200.00
07	2	5	6	1	A	004	01	I12	A001	000	3000						Servicios Generales.	4,509.24	0.00	4,509.24	4,509.24	0.00	1,503.08	1,503.08	1,503.08	1,503.08	1,503.08	0.00	3,006.16
07	2	5	6	1	A	004	01	I12	A001	000	3900						Otros Servicios Generales.	4,509.24	0.00	4,509.24	4,509.24	0.00	1,503.08	1,503.08	1,503.08	1,503.08	1,503.08	0.00	3,006.16
07	2	5	6	1	A	004	01	I12	A001	000	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	4,509.24	0.00	4,509.24	4,509.24	0.00	1,503.08	1,503.08	1,503.08	1,503.08	1,503.08	0.00	3,006.16
07	2	5	6	1	A	004	01	I12	A001	000	39801	7	5811	S	01	2016	2 Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	4,509.24	0.00	4,509.24	4,509.24	0.00	1,503.08	1,503.08	1,503.08	1,503.08	1,503.08	0.00	3,006.16
07	2	5	6	1	A	004	01	I12	A001	000	5000						Bienes Muebles, Inmuebles e Intangibles.	7,036,329.11	0.00	7,036,329.11	0.00	7,036,329.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	2	5	6	1	A	004	01	I12	A001	000	5100						Mobiliario y Equipo de Administración.	6,456,126.11	0.00	6,456,126.11	0.00	6,456,126.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	2	5	6	1	A	004	01	I12	A001	000	511						Muebles de Oficina y Estantería.	6,456,126.11	0.00	6,456,126.11	0.00	6,456,126.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	2	5	6	1	A	004	01	I12	A001	000	51106	7	5821	S	03	2016	1 Mobiliaro Menor.	6,456,126.11	0.00	6,456,126.11	0.00	6,456,126.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	2	5	6	1	A	004	01	I12	A001	000	5200						Mobiliario y Equipo Educacional y Recreativo.	580,203.00	0.00	580,203.00	0.00	580,203.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	2	5	6	1	A	004	01	I12	A001	000	529						Otro Mobiliario y Equipo Educacional y Recreativo.	580,203.00	0.00	580,203.00	0.00	580,203.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	2	5	6	1	A	004	01	I12	A001	000	52901	7	1A01	S	01	2016	1 Otro Mobiliario y Equipo Educacional y Recreativo.	56,446.08	0.00	56,446.08	0.00	56,446.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	2	5	6	1	A	004	01	I12	A001	000	52901	7	5821	S	03	2016	1 Otro Mobiliario y Equipo Educacional y Recreativo.	523,756.92	0.00	523,756.92	0.00	523,756.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	2	5	6	1	A	004	01	V01									Valuar activos muebles e inmuebles.	681,543.21	549.49	682,092.70	682,092.70	0.00	290,512.61	285,981.27	257,051.27	251,424.65	251,424.65	39,087.96	396,111.43
07	2	5	6	1	A	004	01	V01	A002								Inventario de la Infraestructura Física Existente	681,543.21	549.49	682,092.70	682,092.70	0.00	290,512.61	285,981.27	257,051.27	251,424.65	251,424.65	39,087.96	396,111.43
07	2	5	6	1	A	004	01	V01	A002	000							Cobertura Estatal	681,543.21	549.49	682,092.70	682,092.70	0.00	290,512.61	285,981.27	257,051.27	251,424.65	251,424.65	39,087.96	396,111.43
07	2	5	6	1	A	004	01	V01	A002	000	1000						Servicios Personales.	559,577.58	0.00	559,577.58	559,577.58	0.00	230,756.52	227,692.58	227,692.58	227,692.58	227,692.58	3,063.94	331,885.00
07	2	5	6	1	A	004	01	V01	A002	000	1200						Remuneraciones al Personal de Carácter Transitorio.	326,091.00	0.00	326,091.00	326,091.00	0.00	163,045.50	162,775.83	162,775.83	162,775.83	162,775.83	269.67	163,315.17
07	2	5	6	1	A	004	01	V01	A002	000	122						Sueldos Base al Personal Eventual.	326,091.00	0.00	326,091.00	326,091.00	0.00	163,045.50	162,775.83	162,775.83	162,775.83	162,775.83	269.67	163,315.17
07	2	5	6	1	A	004	01	V01	A002	000	12201	7	5811	S	01	2016	2 Sueldo al Personal Eventual.	326,091.00	0.00	326,091.00	326,091.00	0.00	163,045.50	162,775.83	162,775.83	162,775.83	162,775.83	269.67	163,315.17
07	2	5	6	1	A	004	01	V01	A002	000	1300						Remuneraciones Adicionales y Especiales.	181,160.78	0.00	181,160.78	181,160.78	0.00	54,348.12	54,348.12	54,348.12	54,348.12	54,348.12	0.00	126,812.66
07	2	5	6	1	A	004	01	V01	A002	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	54,348.50	0.00	54,348.50	54,348.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,348.50
07	2	5	6	1	A	004	01	V01	A002	000	13202	7	5811	S	01	2016	2 Aguinaldo o Gratificación de Fin de Año.	54,348.50	0.00	54,348.50	54,348.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,348.50
07	2	5	6	1	A	004	01	V01	A002	000	134						Compensaciones.	126,812.28	0.00	126,812.28	126,812.28	0.00	54,348.12	54,348.12	54,348.12	54,348.12	54,348.12	0.00	72,464.16
07	2	5	6	1	A	004	01	V01	A002	000	13420	7	5811	S	01	2016	2 Compensaciones por Servicios Especiales.	126,812.28	0.00	126,812.28	126,812.28	0.00	54,348.12	54,348.12	54,348.12	54,348.12	54,348.12	0.00	72,464.16
07	2	5	6	1	A	004	01	V01	A002	000	1400						Seguridad Social.	26,725.80	0.00	26,725.80	26,725.80	0.00	13,362.90	10,568.63	10,568.63	10,568.63	10,568.63	2,794.27	16,157.17
07	2	5	6	1	A	004	01	V01	A002	000	141						Aportaciones de Seguridad Social.	26,725.80	0.00	26,725.80	26,725.80	0.00	13,362.90	10,568.63	10,568.63	10,568.63	10,568.63	2,794.27	16,157.17
07	2	5	6	1	A	004	01	V01	A002	000	14103	7	5811	S	01	2016	2 Aportaciones al IMSS.	26,725.80	0.00	26,725.80	26,725.80	0.00	13,362.90	10,568.63	10,568.63	10,568.63	10,568.63	2,794.27	16,157.17
07	2	5	6	1	A	004	01	V01	A002	000	1700						Pago de Estímulos a Servidores Públicos.	25,600.00	0.00	25,600.00	25,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,600.00
07	2	5	6	1	A	004	01	V01	A002	000	171						Estímulos.	25,600.00	0.00	25,600.00	25,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,600.00
07	2	5	6	1	A	004	01	V01	A002	000	17102	7	5811	S	01	2016	2 Estímulos al Personal.	7,200.00	0.00	7,200.00	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,200.00
07	2	5	6	1	A	004	01	V01	A002	000	17103	7	5811	S	01	2016	2 Incentivo al Personal.	18,400.00	0.00	18,400.00	18,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,400.00
07	2	5	6	1	A	004	01	V01	A002	000	2000						Materiales y Suministros.	48,729.88	0.00	48,729.88	48,729.88	0.00	24,364.92	16,879.86	16,879.86	11,253.24	11,253.24	13,111.68	31,850.02
07	2	5	6	1	A	004	01	V01	A002	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	7,101.86	0.00	7,101.86	7,101.86	0.00	3,550.92	0.00	0.00	0.00	0.00	3,550.92	7,101.86
07	2	5	6	1	A	004	01	V01	A002	000	211						Materiales, Útiles y Equipos Menores de Oficina.	2,665.08	0.00	2,665.08	2,665.08	0.00	1,332.54	0.00	0.00	0.00	0.00	1,332.54	2,665.08
07	2	5	6	1	A	004	01	V01	A002	000	21101	7	1A01	S	01	2016	1 Materiales y Útiles de Oficina.	2,665.08	0.00	2,665.08	2,665.08	0.00	1,332.54	0.00	0.00	0.00	0.00	1,332.54	2,665.08
07	2	5	6	1	A	004	01	V01	A002	000	212						Materiales y Útiles de Impresión y Reproducción.	2,299.96	0.00	2,299.96	2,299.96	0.00	1,149.96	0.00	0.00	0.00	0.00	1,149.96	2,299.96

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
07	2	5	6	1	A	004	01	V01	A002	000	21201	7	1A01	S	01	2016	1	Materiales y Útiles de Impresión y Reproducción.	515.04	0.00	515.04	515.04	0.00	257.52	0.00	0.00	0.00	0.00	257.52	515.04
07	2	5	6	1	A	004	01	V01	A002	000	21202	7	1A01	S	01	2016	1	Materiales Fotográficos.	1,784.92	0.00	1,784.92	1,784.92	0.00	892.44	0.00	0.00	0.00	0.00	892.44	1,784.92
07	2	5	6	1	A	004	01	V01	A002	000	214							Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	2,136.82	0.00	2,136.82	2,136.82	0.00	1,068.42	0.00	0.00	0.00	0.00	1,068.42	2,136.82
07	2	5	6	1	A	004	01	V01	A002	000	21401	7	1A01	S	01	2016	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	2,136.82	0.00	2,136.82	2,136.82	0.00	1,068.42	0.00	0.00	0.00	0.00	1,068.42	2,136.82
07	2	5	6	1	A	004	01	V01	A002	000	2600							Combustibles, Lubricantes y Aditivos.	33,759.77	0.00	33,759.77	33,759.77	0.00	16,879.86	16,879.86	16,879.86	11,253.24	11,253.24	5,626.62	16,879.91
07	2	5	6	1	A	004	01	V01	A002	000	261							Combustibles, Lubricantes y Aditivos.	33,759.77	0.00	33,759.77	33,759.77	0.00	16,879.86	16,879.86	16,879.86	11,253.24	11,253.24	5,626.62	16,879.91
07	2	5	6	1	A	004	01	V01	A002	000	26111	7	1A01	S	01	2016	1	Combustibles.	33,759.77	0.00	33,759.77	33,759.77	0.00	16,879.86	16,879.86	16,879.86	11,253.24	11,253.24	5,626.62	16,879.91
07	2	5	6	1	A	004	01	V01	A002	000	2900							Herramientas, Refacciones y Accesorios Menores.	7,868.25	0.00	7,868.25	7,868.25	0.00	3,934.14	0.00	0.00	0.00	0.00	3,934.14	7,868.25
07	2	5	6	1	A	004	01	V01	A002	000	291							Herramientas Menores.	3,985.35	0.00	3,985.35	3,985.35	0.00	1,992.66	0.00	0.00	0.00	0.00	1,992.66	3,985.35
07	2	5	6	1	A	004	01	V01	A002	000	29101	7	1A01	S	01	2016	1	Herramientas Menores.	3,985.35	0.00	3,985.35	3,985.35	0.00	1,992.66	0.00	0.00	0.00	0.00	1,992.66	3,985.35
07	2	5	6	1	A	004	01	V01	A002	000	294							Refacciones y Accesorios Menores para Equipo de Cómputo y Tecnologías de la Información.	3,882.90	0.00	3,882.90	3,882.90	0.00	1,941.48	0.00	0.00	0.00	0.00	1,941.48	3,882.90
07	2	5	6	1	A	004	01	V01	A002	000	29401	7	1A01	S	01	2016	1	Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.	3,882.90	0.00	3,882.90	3,882.90	0.00	1,941.48	0.00	0.00	0.00	0.00	1,941.48	3,882.90
07	2	5	6	1	A	004	01	V01	A002	000	3000							Servicios Generales.	73,235.75	0.00	73,235.75	73,235.75	0.00	34,841.68	40,859.34	11,929.34	11,929.34	11,929.34	22,912.34	32,376.41
07	2	5	6	1	A	004	01	V01	A002	000	3700							Servicios de Traslado y Viáticos.	62,578.71	0.00	62,578.71	62,578.71	0.00	31,289.34	37,307.00	8,377.00	8,377.00	8,377.00	22,912.34	25,271.71
07	2	5	6	1	A	004	01	V01	A002	000	375							Viáticos en el País.	62,578.71	0.00	62,578.71	62,578.71	0.00	31,289.34	37,307.00	8,377.00	8,377.00	8,377.00	22,912.34	25,271.71
07	2	5	6	1	A	004	01	V01	A002	000	37511	7	1A01	S	01	2016	1	Viáticos Nacionales.	62,578.71	0.00	62,578.71	62,578.71	0.00	31,289.34	37,307.00	8,377.00	8,377.00	8,377.00	22,912.34	25,271.71
07	2	5	6	1	A	004	01	V01	A002	000	3900							Otros Servicios Generales.	10,657.04	0.00	10,657.04	10,657.04	0.00	3,552.34	3,552.34	3,552.34	3,552.34	3,552.34	0.00	7,104.70
07	2	5	6	1	A	004	01	V01	A002	000	398							Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	10,657.04	0.00	10,657.04	10,657.04	0.00	3,552.34	3,552.34	3,552.34	3,552.34	3,552.34	0.00	7,104.70
07	2	5	6	1	A	004	01	V01	A002	000	39801	7	5811	S	01	2016	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	10,657.04	0.00	10,657.04	10,657.04	0.00	3,552.34	3,552.34	3,552.34	3,552.34	3,552.34	0.00	7,104.70
07	2	5	6	1	A	004	01	V01	A002	000	9000							Deuda Pública.	0.00	549.49	549.49	549.49	0.00	549.49	549.49	549.49	549.49	549.49	0.00	0.00
07	2	5	6	1	A	004	01	V01	A002	000	9900							Adeudos de Ejercicios Fiscales Anteriores (ADEFAS).	0.00	549.49	549.49	549.49	0.00	549.49	549.49	549.49	549.49	549.49	0.00	0.00
07	2	5	6	1	A	004	01	V01	A002	000	991							ADEFAS.	0.00	549.49	549.49	549.49	0.00	549.49	549.49	549.49	549.49	549.49	0.00	0.00
07	2	5	6	1	A	004	01	V01	A002	000	99106	7	5811	S	01	2016	2	Adeudos de Ejercicios Fiscales Anteriores por Servicios Personales.	0.00	549.49	549.49	549.49	0.00	549.49	549.49	549.49	549.49	549.49	0.00	0.00
09																		Dirección de Apoyo a las Acciones Compensatorias para Chiapas	6,105,189.96	1,398,110.13	7,503,300.09	7,473,384.49	29,915.60	3,268,325.42	2,388,788.71	2,328,082.71	1,746,812.51	1,730,631.72	1,521,512.91	5,084,595.78
09	2																	Desarrollo Social	6,105,189.96	1,398,110.13	7,503,300.09	7,473,384.49	29,915.60	3,268,325.42	2,388,788.71	2,328,082.71	1,746,812.51	1,730,631.72	1,521,512.91	5,084,595.78
09	2	5																Educación	6,105,189.96	1,398,110.13	7,503,300.09	7,473,384.49	29,915.60	3,268,325.42	2,388,788.71	2,328,082.71	1,746,812.51	1,730,631.72	1,521,512.91	5,084,595.78
09	2	5	6															Otros servicios educativos y actividades inherentes	6,105,189.96	1,398,110.13	7,503,300.09	7,473,384.49	29,915.60	3,268,325.42	2,388,788.71	2,328,082.71	1,746,812.51	1,730,631.72	1,521,512.91	5,084,595.78
09	2	5	6	1														Otros Servicios Educativos y Actividades Inherentes	6,105,189.96	1,398,110.13	7,503,300.09	7,473,384.49	29,915.60	3,268,325.42	2,388,788.71	2,328,082.71	1,746,812.51	1,730,631.72	1,521,512.91	5,084,595.78
09	2	5	6	1	A													Programa Sectorial de Educación.	6,105,189.96	1,398,110.13	7,503,300.09	7,473,384.49	29,915.60	3,268,325.42	2,388,788.71	2,328,082.71	1,746,812.51	1,730,631.72	1,521,512.91	5,084,595.78
09	2	5	6	1	A	004												Programa de desarrollo de la educación básica	6,105,189.96	1,398,110.13	7,503,300.09	7,473,384.49	29,915.60	3,268,325.42	2,388,788.71	2,328,082.71	1,746,812.51	1,730,631.72	1,521,512.91	5,084,595.78
09	2	5	6	1	A	004	01											Asignación Normal	6,105,189.96	1,398,110.13	7,503,300.09	7,473,384.49	29,915.60	3,268,325.42	2,388,788.71	2,328,082.71	1,746,812.51	1,730,631.72	1,521,512.91	5,084,595.78
09	2	5	6	1	A	004	01	E01										Educación básica de calidad	6,105,189.96	1,398,110.13	7,503,300.09	7,473,384.49	29,915.60	3,268,325.42	2,388,788.71	2,328,082.71	1,746,812.51	1,730,631.72	1,521,512.91	5,084,595.78
09	2	5	6	1	A	004	01	E01	A001									Acciones Compensatorias para Chiapas	6,105,189.96	1,398,110.13	7,503,300.09	7,473,384.49	29,915.60	3,268,325.42	2,388,788.71	2,328,082.71	1,746,812.51	1,730,631.72	1,521,512.91	5,084,595.78
09	2	5	6	1	A	004	01	E01	A001	000								Cobertura Estatal	6,105,189.96	1,398,110.13	7,503,300.09	7,473,384.49	29,915.60	3,268,325.42	2,388,788.71	2,328,082.71	1,746,812.51	1,730,631.72	1,521,512.91	5,084,595.78
09	2	5	6	1	A	004	01	E01	A001	000	1000							Servicios Personales.	4,176,271.62	0.00	4,176,271.62	4,176,271.62	0.00	1,744,345.26	1,521,289.67	1,521,289.67	1,521,289.67	1,521,289.67	223,055.59	2,654,981.95

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
09	2	5	6	1	A	004	01	E01	A001	000	1200						Remuneraciones al Personal de Carácter Transitorio.	2,472,216.24	0.00	2,472,216.24	2,472,216.24	0.00	1,236,108.12	1,085,548.68	1,085,548.68	1,085,548.68	1,085,548.68	150,559.44	1,386,667.56
09	2	5	6	1	A	004	01	E01	A001	000	122						Sueldos Base al Personal Eventual.	2,472,216.24	0.00	2,472,216.24	2,472,216.24	0.00	1,236,108.12	1,085,548.68	1,085,548.68	1,085,548.68	1,085,548.68	150,559.44	1,386,667.56
09	2	5	6	1	A	004	01	E01	A001	000	12201	8	5811	S	01	2016 2	Sueldo al Personal Eventual.	2,472,216.24	0.00	2,472,216.24	2,472,216.24	0.00	1,236,108.12	1,085,548.68	1,085,548.68	1,085,548.68	1,085,548.68	150,559.44	1,386,667.56
09	2	5	6	1	A	004	01	E01	A001	000	1300						Remuneraciones Adicionales y Especiales.	1,373,451.46	0.00	1,373,451.46	1,373,451.46	0.00	412,035.18	362,403.16	362,403.16	362,403.16	362,403.16	49,632.02	1,011,048.30
09	2	5	6	1	A	004	01	E01	A001	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	412,036.04	0.00	412,036.04	412,036.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412,036.04
09	2	5	6	1	A	004	01	E01	A001	000	13202	8	5811	S	01	2016 2	Aguinaldo o Gratificación de Fin de Año.	412,036.04	0.00	412,036.04	412,036.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412,036.04
09	2	5	6	1	A	004	01	E01	A001	000	134						Compensaciones.	961,415.42	0.00	961,415.42	961,415.42	0.00	412,035.18	362,403.16	362,403.16	362,403.16	362,403.16	49,632.02	599,012.26
09	2	5	6	1	A	004	01	E01	A001	000	13420	8	5811	S	01	2016 2	Compensaciones por Servicios Especiales.	961,415.42	0.00	961,415.42	961,415.42	0.00	412,035.18	362,403.16	362,403.16	362,403.16	362,403.16	49,632.02	599,012.26
09	2	5	6	1	A	004	01	E01	A001	000	1400						Seguridad Social.	174,403.92	0.00	174,403.92	174,403.92	0.00	87,201.96	64,337.83	64,337.83	64,337.83	64,337.83	22,864.13	110,066.09
09	2	5	6	1	A	004	01	E01	A001	000	141						Aportaciones de Seguridad Social.	174,403.92	0.00	174,403.92	174,403.92	0.00	87,201.96	64,337.83	64,337.83	64,337.83	64,337.83	22,864.13	110,066.09
09	2	5	6	1	A	004	01	E01	A001	000	14103	8	5811	S	01	2016 2	Aportaciones al IMSS.	174,403.92	0.00	174,403.92	174,403.92	0.00	87,201.96	64,337.83	64,337.83	64,337.83	64,337.83	22,864.13	110,066.09
09	2	5	6	1	A	004	01	E01	A001	000	1700						Pago de Estímulos a Servidores Públicos.	156,200.00	0.00	156,200.00	156,200.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00	147,200.00
09	2	5	6	1	A	004	01	E01	A001	000	171						Estímulos.	156,200.00	0.00	156,200.00	156,200.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00	147,200.00
09	2	5	6	1	A	004	01	E01	A001	000	17102	8	5811	S	01	2016 2	Estímulos al Personal.	41,400.00	0.00	41,400.00	41,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,400.00
09	2	5	6	1	A	004	01	E01	A001	000	17103	8	5811	S	01	2016 2	Incentivo al Personal.	114,800.00	0.00	114,800.00	114,800.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00	105,800.00
09	2	5	6	1	A	004	01	E01	A001	000	2000						Materiales y Suministros.	598,413.85	92,710.17	691,124.02	691,124.02	0.00	391,917.06	172,012.30	172,012.30	84,151.90	79,794.01	307,765.16	519,111.72
09	2	5	6	1	A	004	01	E01	A001	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	502,705.75	57,821.89	560,527.64	560,527.64	0.00	309,174.76	137,284.86	137,284.86	68,687.37	68,687.37	240,487.39	423,242.78
09	2	5	6	1	A	004	01	E01	A001	000	211						Materiales, Útiles y Equipos Menores de Oficina.	160,885.94	57,821.89	218,707.83	218,707.83	0.00	138,264.85	46,960.12	46,960.12	23,480.05	23,480.05	114,784.80	171,747.71
09	2	5	6	1	A	004	01	E01	A001	000	21101	8	1A01	S	01	2016 1	Materiales y Útiles de Oficina.	160,885.94	0.00	160,885.94	160,885.94	0.00	80,442.96	46,960.12	46,960.12	23,480.05	23,480.05	56,962.91	113,925.82
09	2	5	6	1	A	004	01	E01	A001	000	21101	8	5811	S	01	2016 1	Materiales y Útiles de Oficina.	0.00	57,821.89	57,821.89	57,821.89	0.00	57,821.89	0.00	0.00	0.00	0.00	57,821.89	57,821.89
09	2	5	6	1	A	004	01	E01	A001	000	212						Materiales y Útiles de Impresión y Reproducción.	106,582.79	0.00	106,582.79	106,582.79	0.00	53,291.40	28,529.63	28,529.63	14,309.19	14,309.19	38,982.21	78,053.16
09	2	5	6	1	A	004	01	E01	A001	000	21201	8	1A01	S	01	2016 1	Materiales y Útiles de Impresión y Reproducción.	106,582.79	0.00	106,582.79	106,582.79	0.00	53,291.40	28,529.63	28,529.63	14,309.19	14,309.19	38,982.21	78,053.16
09	2	5	6	1	A	004	01	E01	A001	000	214						Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	213,059.54	0.00	213,059.54	213,059.54	0.00	106,529.76	61,795.11	61,795.11	30,898.13	30,898.13	75,631.63	151,264.43
09	2	5	6	1	A	004	01	E01	A001	000	21401	8	1A01	S	01	2016 1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	213,059.54	0.00	213,059.54	213,059.54	0.00	106,529.76	61,795.11	61,795.11	30,898.13	30,898.13	75,631.63	151,264.43
09	2	5	6	1	A	004	01	E01	A001	000	216						Material de Limpieza.	22,177.48	0.00	22,177.48	22,177.48	0.00	11,088.75	0.00	0.00	0.00	0.00	11,088.75	22,177.48
09	2	5	6	1	A	004	01	E01	A001	000	21601	8	1A01	S	01	2016 1	Material de Limpieza.	22,177.48	0.00	22,177.48	22,177.48	0.00	11,088.75	0.00	0.00	0.00	0.00	11,088.75	22,177.48
09	2	5	6	1	A	004	01	E01	A001	000	2200						Alimentos y Utensilios.	53,088.53	0.00	53,088.53	53,088.53	0.00	26,544.24	16,621.44	16,621.44	4,357.89	0.00	22,186.35	36,467.09
09	2	5	6	1	A	004	01	E01	A001	000	221						Productos Alimenticios para Personas.	53,088.53	0.00	53,088.53	53,088.53	0.00	26,544.24	16,621.44	16,621.44	4,357.89	0.00	22,186.35	36,467.09
09	2	5	6	1	A	004	01	E01	A001	000	22111	8	1A01	S	01	2016 1	Productos Alimenticios para Personas.	53,088.53	0.00	53,088.53	53,088.53	0.00	26,544.24	16,621.44	16,621.44	4,357.89	0.00	22,186.35	36,467.09
09	2	5	6	1	A	004	01	E01	A001	000	2400						Materiales y Artículos de Construcción y de Reparación.	17,786.80	15,997.10	33,783.90	33,783.90	0.00	24,890.48	5,689.60	5,689.60	2,829.04	2,829.04	22,061.44	28,094.30
09	2	5	6	1	A	004	01	E01	A001	000	246						Material Eléctrico y Electrónico.	17,786.80	15,997.10	33,783.90	33,783.90	0.00	24,890.48	5,689.60	5,689.60	2,829.04	2,829.04	22,061.44	28,094.30
09	2	5	6	1	A	004	01	E01	A001	000	24601	8	1A01	S	01	2016 1	Material Eléctrico y Electrónico.	17,786.80	0.00	17,786.80	17,786.80	0.00	8,893.38	5,689.60	5,689.60	2,829.04	2,829.04	6,064.34	12,097.20
09	2	5	6	1	A	004	01	E01	A001	000	24601	8	5811	S	01	2016 1	Material Eléctrico y Electrónico.	0.00	15,997.10	15,997.10	15,997.10	0.00	15,997.10	0.00	0.00	0.00	0.00	15,997.10	15,997.10
09	2	5	6	1	A	004	01	E01	A001	000	2600						Combustibles, Lubricantes y Aditivos.	24,832.77	0.00	24,832.77	24,832.77	0.00	12,416.40	12,416.40	12,416.40	8,277.60	8,277.60	4,138.80	12,416.37
09	2	5	6	1	A	004	01	E01	A001	000	261						Combustibles, Lubricantes y Aditivos.	24,832.77	0.00	24,832.77	24,832.77	0.00	12,416.40	12,416.40	12,416.40	8,277.60	8,277.60	4,138.80	12,416.37
09	2	5	6	1	A	004	01	E01	A001	000	26111	8	1A01	S	01	2016 1	Combustibles.	24,832.77	0.00	24,832.77	24,832.77	0.00	12,416.40	12,416.40	12,416.40	8,277.60	8,277.60	4,138.80	12,416.37
09	2	5	6	1	A	004	01	E01	A001	000	2700						Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.	0.00	18,891.18	18,891.18	18,891.18	0.00	18,891.18	0.00	0.00	0.00	0.00	18,891.18	18,891.18
09	2	5	6	1	A	004	01	E01	A001	000	271						Vestuario y Uniformes.	0.00	18,891.18	18,891.18	18,891.18	0.00	18,891.18	0.00	0.00	0.00	0.00	18,891.18	18,891.18
09	2	5	6	1	A	004	01	E01	A001	000	27101	8	5811	S	01	2016 1	Vestuario y Uniformes.	0.00	18,891.18	18,891.18	18,891.18	0.00	18,891.18	0.00	0.00	0.00	0.00	18,891.18	18,891.18
09	2	5	6	1	A	004	01	E01	A001	000	3000						Servicios Generales.	1,330,504.49	1,305,399.96	2,635,904.45	2,605,988.85	29,915.60	1,132,063.10	695,486.74	634,780.74	141,370.94	129,548.04	990,692.16	1,910,502.11
09	2	5	6	1	A	004	01	E01	A001	000	3100						Servicios Básicos.	152,729.99	5,984.77	158,714.76	158,714.76	0.00	77,861.19	46,621.00	46,621.00	16,227.20	11,183.20	61,633.99	112,093.76

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
09	2	5	6	1	A	004	01	E01	A001	000	311						Energía Eléctrica.	68,841.23	5,984.77	74,826.00	74,826.00	0.00	35,916.81	17,561.00	17,561.00	5,090.00	46.00	30,826.81	57,265.00
09	2	5	6	1	A	004	01	E01	A001	000	31101	8	1A01	S	01	2016	1	Servicio de Energía Eléctrica.	68,841.23	5,984.77	74,826.00	74,826.00	0.00	35,916.81	17,561.00	17,561.00	5,090.00	46.00	30,826.81	57,265.00
09	2	5	6	1	A	004	01	E01	A001	000	313						Agua.	17,065.51	0.00	17,065.51	17,065.51	0.00	8,532.78	1,217.00	1,217.00	0.00	0.00	8,532.78	15,848.51
09	2	5	6	1	A	004	01	E01	A001	000	31301	8	1A01	S	01	2016	1	Servicio de Agua.	17,065.51	0.00	17,065.51	17,065.51	0.00	8,532.78	1,217.00	1,217.00	0.00	0.00	8,532.78	15,848.51
09	2	5	6	1	A	004	01	E01	A001	000	314						Telefonía Tradicional.	66,823.25	0.00	66,823.25	66,823.25	0.00	33,411.60	27,843.00	27,843.00	11,137.20	11,137.20	22,274.40	38,980.25
09	2	5	6	1	A	004	01	E01	A001	000	31401	8	1A01	S	01	2016	1	Servicio Telefónico Convencional.	66,823.25	0.00	66,823.25	66,823.25	0.00	33,411.60	27,843.00	27,843.00	11,137.20	11,137.20	22,274.40	38,980.25
09	2	5	6	1	A	004	01	E01	A001	000	3200						Servicios de Arrendamiento.	265,124.21	788,415.19	1,053,539.40	1,053,539.40	0.00	626,174.15	445,259.70	445,259.70	16,578.84	16,578.84	609,595.31	608,279.70
09	2	5	6	1	A	004	01	E01	A001	000	322						Arrendamiento de Edificios.	198,808.85	788,415.19	987,224.04	987,224.04	0.00	593,016.47	412,102.02	412,102.02	0.00	0.00	593,016.47	575,122.02
09	2	5	6	1	A	004	01	E01	A001	000	32201	8	1A01	S	01	2016	1	Arrendamiento de Edificios y Locales.	198,808.85	788,415.19	987,224.04	987,224.04	0.00	593,016.47	412,102.02	412,102.02	0.00	0.00	593,016.47	575,122.02
09	2	5	6	1	A	004	01	E01	A001	000	326						Arrendamiento de Maquinaria, Otros Equipos y Herramientas.	66,315.36	0.00	66,315.36	66,315.36	0.00	33,157.68	33,157.68	33,157.68	16,578.84	16,578.84	16,578.84	33,157.68
09	2	5	6	1	A	004	01	E01	A001	000	32601	8	1A01	S	01	2016	1	Arrendamiento de Maquinaria y Equipo.	66,315.36	0.00	66,315.36	66,315.36	0.00	33,157.68	33,157.68	33,157.68	16,578.84	16,578.84	16,578.84	33,157.68
09	2	5	6	1	A	004	01	E01	A001	000	3300						Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	169,767.33	0.00	169,767.33	169,767.33	0.00	84,883.62	48,040.31	48,040.31	27,115.60	20,336.70	57,768.02	121,727.02
09	2	5	6	1	A	004	01	E01	A001	000	336						Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión.	88,420.48	0.00	88,420.48	88,420.48	0.00	44,210.22	7,366.91	7,366.91	0.00	0.00	44,210.22	81,053.57
09	2	5	6	1	A	004	01	E01	A001	000	33602	8	1A01	S	01	2016	1	Servicios de Apoyo Administrativo, Fotocopiado e Impresión.	88,420.48	0.00	88,420.48	88,420.48	0.00	44,210.22	7,366.91	7,366.91	0.00	0.00	44,210.22	81,053.57
09	2	5	6	1	A	004	01	E01	A001	000	338						Servicios de Vigilancia.	81,346.85	0.00	81,346.85	81,346.85	0.00	40,673.40	40,673.40	40,673.40	27,115.60	20,336.70	13,557.80	40,673.45
09	2	5	6	1	A	004	01	E01	A001	000	33801	8	1A01	S	01	2016	1	Servicios de Vigilancia	81,346.85	0.00	81,346.85	81,346.85	0.00	40,673.40	40,673.40	40,673.40	27,115.60	20,336.70	13,557.80	40,673.45
09	2	5	6	1	A	004	01	E01	A001	000	3400						Servicios Financieros, Bancarios y Comerciales.	0.00	511,000.00	511,000.00	511,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511,000.00
09	2	5	6	1	A	004	01	E01	A001	000	347						Fletes y Maniobras.	0.00	511,000.00	511,000.00	511,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511,000.00
09	2	5	6	1	A	004	01	E01	A001	000	34701	8	1A01	S	01	2016	1	Fletes y Maniobras.	0.00	511,000.00	511,000.00	511,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511,000.00
09	2	5	6	1	A	004	01	E01	A001	000	3500						Servicios de Instalación, Reparación, Mantenimiento y Conservación.	110,378.24	0.00	110,378.24	80,462.64	29,915.60	40,231.32	40,231.31	40,231.31	26,820.88	26,820.88	13,410.44	40,231.33
09	2	5	6	1	A	004	01	E01	A001	000	351						Conservación y Mantenimiento Menor de Inmuebles.	29,915.60	0.00	29,915.60	0.00	29,915.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	2	5	6	1	A	004	01	E01	A001	000	35106	8	1A01	S	01	2016	1	Conservación y Mantenimiento Menor de Inmuebles.	29,915.60	0.00	29,915.60	0.00	29,915.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	2	5	6	1	A	004	01	E01	A001	000	358						Servicios de Limpieza y Manejo de Desechos.	80,462.64	0.00	80,462.64	80,462.64	0.00	40,231.32	40,231.31	40,231.31	26,820.88	26,820.88	13,410.44	40,231.33
09	2	5	6	1	A	004	01	E01	A001	000	35801	8	1A01	S	01	2016	1	Servicios de Lavandería, Limpieza, Higiene y Fumigación.	80,462.64	0.00	80,462.64	80,462.64	0.00	40,231.32	40,231.31	40,231.31	26,820.88	26,820.88	13,410.44	40,231.33
09	2	5	6	1	A	004	01	E01	A001	000	3700						Servicios de Traslado y Viáticos.	552,467.37	0.00	552,467.37	552,467.37	0.00	276,233.70	88,655.30	27,949.30	27,949.30	27,949.30	248,284.40	463,812.07
09	2	5	6	1	A	004	01	E01	A001	000	371						Pasajes Aéreos.	184,224.08	0.00	184,224.08	184,224.08	0.00	92,112.06	26,267.30	26,267.30	26,267.30	26,267.30	65,844.76	157,956.78
09	2	5	6	1	A	004	01	E01	A001	000	37111	8	1A01	S	01	2016	1	Pasajes Nacionales Aéreos.	184,224.08	0.00	184,224.08	184,224.08	0.00	92,112.06	26,267.30	26,267.30	26,267.30	26,267.30	65,844.76	157,956.78
09	2	5	6	1	A	004	01	E01	A001	000	372						Pasajes Terrestres.	26,293.30	0.00	26,293.30	26,293.30	0.00	13,146.66	0.00	0.00	0.00	0.00	13,146.66	26,293.30
09	2	5	6	1	A	004	01	E01	A001	000	37211	8	1A01	S	01	2016	1	Pasajes Nacionales Terrestres.	26,293.30	0.00	26,293.30	26,293.30	0.00	13,146.66	0.00	0.00	0.00	0.00	13,146.66	26,293.30
09	2	5	6	1	A	004	01	E01	A001	000	375						Viáticos en el País.	341,949.99	0.00	341,949.99	341,949.99	0.00	170,974.98	62,388.00	1,682.00	1,682.00	1,682.00	169,292.98	279,561.99
09	2	5	6	1	A	004	01	E01	A001	000	37511	8	1A01	S	01	2016	1	Viáticos Nacionales.	341,949.99	0.00	341,949.99	341,949.99	0.00	170,974.98	62,388.00	1,682.00	1,682.00	1,682.00	169,292.98	279,561.99
09	2	5	6	1	A	004	01	E01	A001	000	3900						Otros Servicios Generales.	80,037.35	0.00	80,037.35	80,037.35	0.00	26,679.12	26,679.12	26,679.12	26,679.12	26,679.12	0.00	53,358.23
09	2	5	6	1	A	004	01	E01	A001	000	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	80,037.35	0.00	80,037.35	80,037.35	0.00	26,679.12	26,679.12	26,679.12	26,679.12	26,679.12	0.00	53,358.23
09	2	5	6	1	A	004	01	E01	A001	000	39801	8	5811	S	01	2016	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	80,037.35	0.00	80,037.35	80,037.35	0.00	26,679.12	26,679.12	26,679.12	26,679.12	26,679.12	0.00	53,358.23
10																	Museo Regional de Chiapas	416,765.16	0.00	416,765.16	306,876.34	109,888.82	153,438.15	108,311.15	108,311.15	59,039.48	59,039.48	94,398.67	198,565.19
10	2																Desarrollo Social	416,765.16	0.00	416,765.16	306,876.34	109,888.82	153,438.15	108,311.15	108,311.15	59,039.48	59,039.48	94,398.67	198,565.19
10	2	5															Educación	416,765.16	0.00	416,765.16	306,876.34	109,888.82	153,438.15	108,311.15	108,311.15	59,039.48	59,039.48	94,398.67	198,565.19
10	2	5	6														Otros servicios educativos y actividades inherentes	416,765.16	0.00	416,765.16	306,876.34	109,888.82	153,438.15	108,311.15	108,311.15	59,039.48	59,039.48	94,398.67	198,565.19
10	2	5	6	1													Otros Servicios Educativos y Actividades Inherentes	416,765.16	0.00	416,765.16	306,876.34	109,888.82	153,438.15	108,311.15	108,311.15	59,039.48	59,039.48	94,398.67	198,565.19
10	2	5	6	1	A												Programa Sectorial de Educación.	416,765.16	0.00	416,765.16	306,876.34	109,888.82	153,438.15	108,311.15	108,311.15	59,039.48	59,039.48	94,398.67	198,565.19

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
10	2	5	6	1	A	191											Programa de servicios de apoyo a la educación	416,765.16	0.00	416,765.16	306,876.34	109,888.82	153,438.15	108,311.15	108,311.15	59,039.48	59,039.48	94,398.67	198,565.19
10	2	5	6	1	A	191	01										Asignación Normal	416,765.16	0.00	416,765.16	306,876.34	109,888.82	153,438.15	108,311.15	108,311.15	59,039.48	59,039.48	94,398.67	198,565.19
10	2	5	6	1	A	191	01	P10									Preservar, conservar y difundir el acervo cultural e histórico	416,765.16	0.00	416,765.16	306,876.34	109,888.82	153,438.15	108,311.15	108,311.15	59,039.48	59,039.48	94,398.67	198,565.19
10	2	5	6	1	A	191	01	P10	A001								Conservación y Difusión del Patrimonio Cultural	416,765.16	0.00	416,765.16	306,876.34	109,888.82	153,438.15	108,311.15	108,311.15	59,039.48	59,039.48	94,398.67	198,565.19
10	2	5	6	1	A	191	01	P10	A001	000							Cobertura Estatal	416,765.16	0.00	416,765.16	306,876.34	109,888.82	153,438.15	108,311.15	108,311.15	59,039.48	59,039.48	94,398.67	198,565.19
10	2	5	6	1	A	191	01	P10	A001	000	3000						Servicios Generales.	416,765.16	0.00	416,765.16	306,876.34	109,888.82	153,438.15	108,311.15	108,311.15	59,039.48	59,039.48	94,398.67	198,565.19
10	2	5	6	1	A	191	01	P10	A001	000	3100						Servicios Básicos.	299,581.65	0.00	299,581.65	299,581.65	0.00	149,790.81	104,663.81	104,663.81	57,215.81	57,215.81	92,575.00	194,917.84
10	2	5	6	1	A	191	01	P10	A001	000	311						Energía Eléctrica.	232,743.90	0.00	232,743.90	232,743.90	0.00	116,371.95	92,094.00	92,094.00	48,146.00	48,146.00	68,225.95	140,649.90
10	2	5	6	1	A	191	01	P10	A001	000	31101	7	1A01	S	01	2016	1	Servicio de Energía Eléctrica.	232,743.90	0.00	232,743.90	232,743.90	0.00	116,371.95	92,094.00	92,094.00	48,146.00	48,146.00	68,225.95	140,649.90
10	2	5	6	1	A	191	01	P10	A001	000	313						Agua.	66,837.75	0.00	66,837.75	66,837.75	0.00	33,418.86	12,569.81	12,569.81	9,069.81	9,069.81	24,349.05	54,267.94
10	2	5	6	1	A	191	01	P10	A001	000	31301	7	1A01	S	01	2016	1	Servicio de Agua.	66,837.75	0.00	66,837.75	66,837.75	0.00	33,418.86	12,569.81	12,569.81	9,069.81	9,069.81	24,349.05	54,267.94
10	2	5	6	1	A	191	01	P10	A001	000	3200						Servicios de Arrendamiento.	7,294.69	0.00	7,294.69	7,294.69	0.00	3,647.34	3,647.34	3,647.34	1,823.67	1,823.67	1,823.67	3,647.35
10	2	5	6	1	A	191	01	P10	A001	000	326						Arrendamiento de Maquinaria, Otros Equipos y Herramientas.	7,294.69	0.00	7,294.69	7,294.69	0.00	3,647.34	3,647.34	3,647.34	1,823.67	1,823.67	1,823.67	3,647.35
10	2	5	6	1	A	191	01	P10	A001	000	32601	7	1A01	S	01	2016	1	Arrendamiento de Maquinaria y Equipo.	7,294.69	0.00	7,294.69	7,294.69	0.00	3,647.34	3,647.34	3,647.34	1,823.67	1,823.67	1,823.67	3,647.35
10	2	5	6	1	A	191	01	P10	A001	000	3500						Servicios de Instalación, Reparación, Mantenimiento y Conservación.	109,888.82	0.00	109,888.82	0.00	109,888.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	2	5	6	1	A	191	01	P10	A001	000	351						Conservación y Mantenimiento Menor de Inmuebles.	109,888.82	0.00	109,888.82	0.00	109,888.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	2	5	6	1	A	191	01	P10	A001	000	35106	7	1A01	S	01	2016	1	Conservación y Mantenimiento Menor de Inmuebles.	109,888.82	0.00	109,888.82	0.00	109,888.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11																	Dirección de Asuntos Estatales	4,718,834.50	0.00	4,718,834.50	4,718,834.50	0.00	1,963,845.53	1,738,264.10	1,738,264.10	1,725,751.88	1,725,751.88	238,093.65	2,980,570.40
11	2																Desarrollo Social	4,718,834.50	0.00	4,718,834.50	4,718,834.50	0.00	1,963,845.53	1,738,264.10	1,738,264.10	1,725,751.88	1,725,751.88	238,093.65	2,980,570.40
11	2	5															Educación	4,718,834.50	0.00	4,718,834.50	4,718,834.50	0.00	1,963,845.53	1,738,264.10	1,738,264.10	1,725,751.88	1,725,751.88	238,093.65	2,980,570.40
11	2	5	6														Otros servicios educativos y actividades inherentes	4,718,834.50	0.00	4,718,834.50	4,718,834.50	0.00	1,963,845.53	1,738,264.10	1,738,264.10	1,725,751.88	1,725,751.88	238,093.65	2,980,570.40
11	2	5	6	1													Otros Servicios Educativos y Actividades Inherentes	4,718,834.50	0.00	4,718,834.50	4,718,834.50	0.00	1,963,845.53	1,738,264.10	1,738,264.10	1,725,751.88	1,725,751.88	238,093.65	2,980,570.40
11	2	5	6	1	A												Programa Sectorial de Educación.	4,718,834.50	0.00	4,718,834.50	4,718,834.50	0.00	1,963,845.53	1,738,264.10	1,738,264.10	1,725,751.88	1,725,751.88	238,093.65	2,980,570.40
11	2	5	6	1	A	191											Programa de servicios de apoyo a la educación	4,718,834.50	0.00	4,718,834.50	4,718,834.50	0.00	1,963,845.53	1,738,264.10	1,738,264.10	1,725,751.88	1,725,751.88	238,093.65	2,980,570.40
11	2	5	6	1	A	191	01										Asignación Normal	4,718,834.50	0.00	4,718,834.50	4,718,834.50	0.00	1,963,845.53	1,738,264.10	1,738,264.10	1,725,751.88	1,725,751.88	238,093.65	2,980,570.40
11	2	5	6	1	A	191	01	A19									Asesoría en materia jurídica	4,718,834.50	0.00	4,718,834.50	4,718,834.50	0.00	1,963,845.53	1,738,264.10	1,738,264.10	1,725,751.88	1,725,751.88	238,093.65	2,980,570.40
11	2	5	6	1	A	191	01	A19	A001								Fortalecimiento de Acciones Jurídicas y Procesos Escalafonarios	4,718,834.50	0.00	4,718,834.50	4,718,834.50	0.00	1,963,845.53	1,738,264.10	1,738,264.10	1,725,751.88	1,725,751.88	238,093.65	2,980,570.40
11	2	5	6	1	A	191	01	A19	A001	000							Cobertura Estatal	4,718,834.50	0.00	4,718,834.50	4,718,834.50	0.00	1,963,845.53	1,738,264.10	1,738,264.10	1,725,751.88	1,725,751.88	238,093.65	2,980,570.40
11	2	5	6	1	A	191	01	A19	A001	000	1000						Servicios Personales.	4,527,746.16	0.00	4,527,746.16	4,527,746.16	0.00	1,882,559.76	1,679,076.77	1,679,076.77	1,679,076.77	1,679,076.77	203,482.99	2,848,669.39
11	2	5	6	1	A	191	01	A19	A001	000	1100						Remuneraciones al Personal de Carácter Permanente.	2,320,721.83	0.00	2,320,721.83	2,320,721.83	0.00	1,160,360.88	1,032,944.48	1,032,944.48	1,032,944.48	1,032,944.48	127,416.40	1,287,777.35
11	2	5	6	1	A	191	01	A19	A001	000	113						Sueldos Base al Personal Permanente.	2,320,721.83	0.00	2,320,721.83	2,320,721.83	0.00	1,160,360.88	1,032,944.48	1,032,944.48	1,032,944.48	1,032,944.48	127,416.40	1,287,777.35
11	2	5	6	1	A	191	01	A19	A001	000	11304	1	5811	S	01	2016	2	Sueldo al Personal de Confianza.	2,103,535.13	0.00	2,103,535.13	2,103,535.13	0.00	1,051,767.54	924,351.32	924,351.32	924,351.32	924,351.32	127,416.22	1,179,183.81
11	2	5	6	1	A	191	01	A19	A001	000	11311	1	5811	S	01	2016	2	Sueldo al Personal Sindicalizado.	217,186.70	0.00	217,186.70	217,186.70	0.00	108,593.34	108,593.16	108,593.16	108,593.16	108,593.16	0.18	108,593.54
11	2	5	6	1	A	191	01	A19	A001	000	1300						Remuneraciones Adicionales y Especiales.	1,341,069.60	0.00	1,341,069.60	1,341,069.60	0.00	387,045.93	344,923.67	344,923.67	344,923.67	344,923.67	42,122.26	996,145.93
11	2	5	6	1	A	191	01	A19	A001	000	131						Primas por Años de Servicios Efectivos Prestados.	14,400.00	0.00	14,400.00	14,400.00	0.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	0.00	7,200.00
11	2	5	6	1	A	191	01	A19	A001	000	13101	1	5811	S	01	2016	2	Prima Quinquenal por Años de Servicios Efectivos Prestados.	14,400.00	0.00	14,400.00	14,400.00	0.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	0.00	7,200.00
11	2	5	6	1	A	191	01	A19	A001	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	508,629.91	0.00	508,629.91	508,629.91	0.00	29,257.47	24,297.53	24,297.53	24,297.53	24,297.53	4,959.94	484,332.38

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
11	2	5	6	1	A	191	01	A19	A001	000	13201	1	5811	S	01	2016	2	Primas de Vacaciones y Dominical.	58,514.94	0.00	58,514.94	58,514.94	0.00	29,257.47	24,297.53	24,297.53	24,297.53	24,297.53	4,959.94	34,217.41
11	2	5	6	1	A	191	01	A19	A001	000	13202	1	5811	S	01	2016	2	Aguinaldo o Gratificación de Fin de Año.	450,114.97	0.00	450,114.97	450,114.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,114.97
11	2	5	6	1	A	191	01	A19	A001	000	134							Compensaciones.	818,039.69	0.00	818,039.69	818,039.69	0.00	350,588.46	313,426.14	313,426.14	313,426.14	313,426.14	37,162.32	504,613.55
11	2	5	6	1	A	191	01	A19	A001	000	13420	1	5811	S	01	2016	2	Compensaciones por Servicios Especiales.	818,039.69	0.00	818,039.69	818,039.69	0.00	350,588.46	313,426.14	313,426.14	313,426.14	313,426.14	37,162.32	504,613.55
11	2	5	6	1	A	191	01	A19	A001	000	1400							Seguridad Social.	250,197.84	0.00	250,197.84	250,197.84	0.00	125,098.95	106,930.62	106,930.62	106,930.62	106,930.62	18,168.33	143,267.22
11	2	5	6	1	A	191	01	A19	A001	000	141							Aportaciones de Seguridad Social.	236,273.10	0.00	236,273.10	236,273.10	0.00	118,136.58	102,215.73	102,215.73	102,215.73	102,215.73	15,920.85	134,057.37
11	2	5	6	1	A	191	01	A19	A001	000	14103	1	5811	S	01	2016	2	Aportaciones al IMSS.	169,694.52	0.00	169,694.52	169,694.52	0.00	84,847.26	71,700.47	71,700.47	71,700.47	71,700.47	13,146.79	97,994.05
11	2	5	6	1	A	191	01	A19	A001	000	14114	1	5811	S	01	2016	2	Aportaciones al ISSTECH.	34,521.22	0.00	34,521.22	34,521.22	0.00	17,260.62	15,822.26	15,822.26	15,822.26	15,822.26	1,438.36	18,698.96
11	2	5	6	1	A	191	01	A19	A001	000	14116	1	5811	S	01	2016	2	Aportaciones de Seguridad Social.	32,057.36	0.00	32,057.36	32,057.36	0.00	16,028.70	14,693.00	14,693.00	14,693.00	14,693.00	1,335.70	17,364.36
11	2	5	6	1	A	191	01	A19	A001	000	142							Aportaciones a Fondos de Vivienda.	13,924.74	0.00	13,924.74	13,924.74	0.00	6,962.37	4,714.89	4,714.89	4,714.89	4,714.89	2,247.48	9,209.85
11	2	5	6	1	A	191	01	A19	A001	000	14202	1	5811	S	01	2016	2	Aportaciones al INFONAVIT.	13,924.74	0.00	13,924.74	13,924.74	0.00	6,962.37	4,714.89	4,714.89	4,714.89	4,714.89	2,247.48	9,209.85
11	2	5	6	1	A	191	01	A19	A001	000	1500							Otras Prestaciones Sociales y Económicas.	365,568.00	0.00	365,568.00	365,568.00	0.00	182,784.00	167,008.00	167,008.00	167,008.00	167,008.00	15,776.00	198,560.00
11	2	5	6	1	A	191	01	A19	A001	000	159							Otras Prestaciones Sociales y Económicas.	365,568.00	0.00	365,568.00	365,568.00	0.00	182,784.00	167,008.00	167,008.00	167,008.00	167,008.00	15,776.00	198,560.00
11	2	5	6	1	A	191	01	A19	A001	000	15906	1	5811	S	01	2016	2	Previsión Social Múltiple.	365,568.00	0.00	365,568.00	365,568.00	0.00	182,784.00	167,008.00	167,008.00	167,008.00	167,008.00	15,776.00	198,560.00
11	2	5	6	1	A	191	01	A19	A001	000	1700							Pago de Estímulos a Servidores Públicos.	250,188.89	0.00	250,188.89	250,188.89	0.00	27,270.00	27,270.00	27,270.00	27,270.00	27,270.00	0.00	222,918.89
11	2	5	6	1	A	191	01	A19	A001	000	171							Estímulos.	250,188.89	0.00	250,188.89	250,188.89	0.00	27,270.00	27,270.00	27,270.00	27,270.00	27,270.00	0.00	222,918.89
11	2	5	6	1	A	191	01	A19	A001	000	17102	1	5811	S	01	2016	2	Estímulos al Personal.	89,138.89	0.00	89,138.89	89,138.89	0.00	9,270.00	9,270.00	9,270.00	9,270.00	9,270.00	0.00	79,868.89
11	2	5	6	1	A	191	01	A19	A001	000	17103	1	5811	S	01	2016	2	Incentivo al Personal.	161,050.00	0.00	161,050.00	161,050.00	0.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	0.00	143,050.00
11	2	5	6	1	A	191	01	A19	A001	000	2000							Materiales y Suministros.	88,814.70	0.00	88,814.70	88,814.70	0.00	44,407.43	29,916.79	29,916.79	17,969.74	17,969.74	26,437.69	58,897.91
11	2	5	6	1	A	191	01	A19	A001	000	2100							Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	44,252.21	0.00	44,252.21	44,252.21	0.00	22,126.14	12,582.52	12,582.52	7,171.12	7,171.12	14,955.02	31,669.69
11	2	5	6	1	A	191	01	A19	A001	000	211							Materiales, Útiles y Equipos Menores de Oficina.	11,697.26	0.00	11,697.26	11,697.26	0.00	5,848.62	2,689.60	2,689.60	1,736.52	1,736.52	4,112.10	9,007.66
11	2	5	6	1	A	191	01	A19	A001	000	21101	1	1A01	S	01	2016	1	Materiales y Útiles de Oficina.	11,697.26	0.00	11,697.26	11,697.26	0.00	5,848.62	2,689.60	2,689.60	1,736.52	1,736.52	4,112.10	9,007.66
11	2	5	6	1	A	191	01	A19	A001	000	212							Materiales y Útiles de Impresión y Reproducción.	13,528.52	0.00	13,528.52	13,528.52	0.00	6,764.28	4,617.52	4,617.52	2,790.96	2,790.96	3,973.32	8,911.00
11	2	5	6	1	A	191	01	A19	A001	000	21201	1	1A01	S	01	2016	1	Materiales y Útiles de Impresión y Reproducción.	13,528.52	0.00	13,528.52	13,528.52	0.00	6,764.28	4,617.52	4,617.52	2,790.96	2,790.96	3,973.32	8,911.00
11	2	5	6	1	A	191	01	A19	A001	000	214							Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	16,604.74	0.00	16,604.74	16,604.74	0.00	8,302.38	4,640.00	4,640.00	2,320.00	2,320.00	5,982.38	11,964.74
11	2	5	6	1	A	191	01	A19	A001	000	21401	1	1A01	S	01	2016	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	16,604.74	0.00	16,604.74	16,604.74	0.00	8,302.38	4,640.00	4,640.00	2,320.00	2,320.00	5,982.38	11,964.74
11	2	5	6	1	A	191	01	A19	A001	000	216							Material de Limpieza.	2,421.69	0.00	2,421.69	2,421.69	0.00	1,210.86	635.40	635.40	323.64	323.64	887.22	1,786.29
11	2	5	6	1	A	191	01	A19	A001	000	21601	1	1A01	S	01	2016	1	Material de Limpieza.	2,421.69	0.00	2,421.69	2,421.69	0.00	1,210.86	635.40	635.40	323.64	323.64	887.22	1,786.29
11	2	5	6	1	A	191	01	A19	A001	000	2200							Alimentos y Utensilios.	18,136.89	0.00	18,136.89	18,136.89	0.00	9,068.45	5,619.06	5,619.06	3,396.44	3,396.44	5,672.01	12,517.83
11	2	5	6	1	A	191	01	A19	A001	000	221							Productos Alimenticios para Personas.	16,085.52	0.00	16,085.52	16,085.52	0.00	8,042.76	5,619.06	5,619.06	3,396.44	3,396.44	4,646.32	10,466.46
11	2	5	6	1	A	191	01	A19	A001	000	22111	1	1A01	S	01	2016	1	Productos Alimenticios para Personas.	16,085.52	0.00	16,085.52	16,085.52	0.00	8,042.76	5,619.06	5,619.06	3,396.44	3,396.44	4,646.32	10,466.46
11	2	5	6	1	A	191	01	A19	A001	000	223							Utensilios para el Servicio de Alimentación.	2,051.37	0.00	2,051.37	2,051.37	0.00	1,025.69	0.00	0.00	0.00	0.00	1,025.69	2,051.37
11	2	5	6	1	A	191	01	A19	A001	000	22301	1	1A01	S	01	2016	1	Utensilios para el Servicio de Alimentación.	2,051.37	0.00	2,051.37	2,051.37	0.00	1,025.69	0.00	0.00	0.00	0.00	1,025.69	2,051.37
11	2	5	6	1	A	191	01	A19	A001	000	2600							Combustibles, Lubricantes y Aditivos.	26,425.60	0.00	26,425.60	26,425.60	0.00	13,212.84	11,715.21	11,715.21	7,402.18	7,402.18	5,810.66	14,710.39
11	2	5	6	1	A	191	01	A19	A001	000	261							Combustibles, Lubricantes y Aditivos.	26,425.60	0.00	26,425.60	26,425.60	0.00	13,212.84	11,715.21	11,715.21	7,402.18	7,402.18	5,810.66	14,710.39
11	2	5	6	1	A	191	01	A19	A001	000	26111	1	1A01	S	01	2016	1	Combustibles.	25,021.51	0.00	25,021.51	25,021.51	0.00	12,510.78	11,572.44	11,572.44	7,402.18	7,402.18	5,108.60	13,449.07
11	2	5	6	1	A	191	01	A19	A001	000	26112	1	1A01	S	01	2016	1	Lubricantes y Aditivos.	1,404.09	0.00	1,404.09	1,404.09	0.00	702.06	142.77	142.77	0.00	0.00	702.06	1,261.32
11	2	5	6	1	A	191	01	A19	A001	000	3000							Servicios Generales.	102,273.64	0.00	102,273.64	102,273.64	0.00	36,878.34	29,270.54	29,270.54	28,705.37	28,705.37	8,172.97	73,003.10
11	2	5	6	1	A	191	01	A19	A001	000	3100							Servicios Básicos.	2,260.63	0.00	2,260.63	2,260.63	0.00	1,130.34	753.56	753.56	188.39	188.39	941.95	1,507.07
11	2	5	6	1	A	191	01	A19	A001	000	318							Servicios Postales y Telegráficos.	2,260.63	0.00	2,260.63	2,260.63	0.00	1,130.34	753.56	753.56	188.39	188.39	941.95	1,507.07
11	2	5	6	1	A	191	01	A19	A001	000	31801	1	1A01	S	01	2016	1	Servicio Postal.	2,260.63	0.00	2,260.63	2,260.63	0.00	1,130.34	753.56	753.56	188.39	188.39	941.95	1,507.07
11	2	5	6	1	A	191	01	A19	A001	000	3500							Servicios de Instalación, Reparación, Mantenimiento y Conservación.	5,231.55	0.00	5,231.55	5,231.55	0.00	2,615.76	0.00	0.00	0.00	0.00	2,615.76	5,231.55

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jueves, 30 de junio de 2016

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11	2	5	6	1	A	191	01	A19	A001	000	352						Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educacional y Recreativo.	5,231.55	0.00	5,231.55	5,231.55	0.00	2,615.76	0.00	0.00	0.00	0.00	2,615.76	5,231.55
11	2	5	6	1	A	191	01	A19	A001	000	35201	1	1A01	S	01	2016 1	Mantenimiento y Conservación de Mobiliario y Equipo de Administración.	5,231.55	0.00	5,231.55	5,231.55	0.00	2,615.76	0.00	0.00	0.00	0.00	2,615.76	5,231.55
11	2	5	6	1	A	191	01	A19	A001	000	3700						Servicios de Traslado y Viáticos.	9,230.50	0.00	9,230.50	9,230.50	0.00	4,615.26	0.00	0.00	0.00	0.00	4,615.26	9,230.50
11	2	5	6	1	A	191	01	A19	A001	000	371						Pasajes Aéreos.	9,230.50	0.00	9,230.50	9,230.50	0.00	4,615.26	0.00	0.00	0.00	0.00	4,615.26	9,230.50
11	2	5	6	1	A	191	01	A19	A001	000	37111	1	1A01	S	01	2016 1	Pasajes Nacionales Aéreos.	9,230.50	0.00	9,230.50	9,230.50	0.00	4,615.26	0.00	0.00	0.00	0.00	4,615.26	9,230.50
11	2	5	6	1	A	191	01	A19	A001	000	3900						Otros Servicios Generales.	85,550.96	0.00	85,550.96	85,550.96	0.00	28,516.98	28,516.98	28,516.98	28,516.98	28,516.98	0.00	57,033.98
11	2	5	6	1	A	191	01	A19	A001	000	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	85,550.96	0.00	85,550.96	85,550.96	0.00	28,516.98	28,516.98	28,516.98	28,516.98	28,516.98	0.00	57,033.98
11	2	5	6	1	A	191	01	A19	A001	000	39801	1	5811	S	01	2016 2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	85,550.96	0.00	85,550.96	85,550.96	0.00	28,516.98	28,516.98	28,516.98	28,516.98	28,516.98	0.00	57,033.98
12																	Dirección de Divulgación	8,762,887.10	620,092.16	9,382,979.26	9,125,184.38	257,794.88	4,240,141.71	2,424,242.33	2,414,751.33	2,216,595.98	2,214,723.74	2,023,545.73	6,700,942.05
12	2																Desarrollo Social	8,762,887.10	620,092.16	9,382,979.26	9,125,184.38	257,794.88	4,240,141.71	2,424,242.33	2,414,751.33	2,216,595.98	2,214,723.74	2,023,545.73	6,700,942.05
12	2	5															Educación	8,762,887.10	620,092.16	9,382,979.26	9,125,184.38	257,794.88	4,240,141.71	2,424,242.33	2,414,751.33	2,216,595.98	2,214,723.74	2,023,545.73	6,700,942.05
12	2	5	6														Otros servicios educativos y actividades inherentes	8,762,887.10	620,092.16	9,382,979.26	9,125,184.38	257,794.88	4,240,141.71	2,424,242.33	2,414,751.33	2,216,595.98	2,214,723.74	2,023,545.73	6,700,942.05
12	2	5	6	1													Otros Servicios Educativos y Actividades Inherentes	8,762,887.10	620,092.16	9,382,979.26	9,125,184.38	257,794.88	4,240,141.71	2,424,242.33	2,414,751.33	2,216,595.98	2,214,723.74	2,023,545.73	6,700,942.05
12	2	5	6	1	A												Programa Sectorial de Educación.	8,762,887.10	620,092.16	9,382,979.26	9,125,184.38	257,794.88	4,240,141.71	2,424,242.33	2,414,751.33	2,216,595.98	2,214,723.74	2,023,545.73	6,700,942.05
12	2	5	6	1	A	191											Programa de servicios de apoyo a la educación	8,762,887.10	620,092.16	9,382,979.26	9,125,184.38	257,794.88	4,240,141.71	2,424,242.33	2,414,751.33	2,216,595.98	2,214,723.74	2,023,545.73	6,700,942.05
12	2	5	6	1	A	191	01										Asignación Normal	8,762,887.10	620,092.16	9,382,979.26	9,125,184.38	257,794.88	4,240,141.71	2,424,242.33	2,414,751.33	2,216,595.98	2,214,723.74	2,023,545.73	6,700,942.05
12	2	5	6	1	A	191	01	D10									Difundir acciones y compromisos de gobierno	2,986,210.09	128,249.04	3,114,459.13	3,114,459.13	0.00	1,465,031.36	1,079,630.57	1,070,139.57	883,278.10	881,405.86	581,753.26	2,034,828.56
12	2	5	6	1	A	191	01	D10	A001								Comunicación Educativa	2,986,210.09	128,249.04	3,114,459.13	3,114,459.13	0.00	1,465,031.36	1,079,630.57	1,070,139.57	883,278.10	881,405.86	581,753.26	2,034,828.56
12	2	5	6	1	A	191	01	D10	A001	000							Cobertura Estatal	2,986,210.09	128,249.04	3,114,459.13	3,114,459.13	0.00	1,465,031.36	1,079,630.57	1,070,139.57	883,278.10	881,405.86	581,753.26	2,034,828.56
12	2	5	6	1	A	191	01	D10	A001	000	1000						Servicios Personales.	1,847,463.56	0.00	1,847,463.56	1,847,463.56	0.00	765,518.53	590,037.85	590,037.85	590,037.85	590,037.85	175,480.68	1,257,425.71
12	2	5	6	1	A	191	01	D10	A001	000	1100						Remuneraciones al Personal de Carácter Permanente.	917,381.85	0.00	917,381.85	917,381.85	0.00	458,690.94	347,570.23	347,570.23	347,570.23	347,570.23	111,120.71	569,811.62
12	2	5	6	1	A	191	01	D10	A001	000	113						Sueldos Base al Personal Permanente.	917,381.85	0.00	917,381.85	917,381.85	0.00	458,690.94	347,570.23	347,570.23	347,570.23	347,570.23	111,120.71	569,811.62
12	2	5	6	1	A	191	01	D10	A001	000	11304	7	5811	S	01	2016 2	Sueldo al Personal de Confianza.	917,381.85	0.00	917,381.85	917,381.85	0.00	458,690.94	347,570.23	347,570.23	347,570.23	347,570.23	111,120.71	569,811.62
12	2	5	6	1	A	191	01	D10	A001	000	1300						Remuneraciones Adicionales y Especiales.	563,956.59	0.00	563,956.59	563,956.59	0.00	164,815.03	126,069.92	126,069.92	126,069.92	126,069.92	38,745.11	437,886.67
12	2	5	6	1	A	191	01	D10	A001	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	207,197.90	0.00	207,197.90	207,197.90	0.00	11,918.47	8,285.09	8,285.09	8,285.09	8,285.09	3,633.38	198,912.81
12	2	5	6	1	A	191	01	D10	A001	000	13201	7	5811	S	01	2016 2	Primas de Vacaciones y Dominical.	23,836.93	0.00	23,836.93	23,836.93	0.00	11,918.47	8,285.09	8,285.09	8,285.09	8,285.09	3,633.38	15,551.84
12	2	5	6	1	A	191	01	D10	A001	000	13202	7	5811	S	01	2016 2	Aguinaldo o Gratificación de Fin de Año.	183,360.97	0.00	183,360.97	183,360.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,360.97
12	2	5	6	1	A	191	01	D10	A001	000	134						Compensaciones.	356,758.69	0.00	356,758.69	356,758.69	0.00	152,896.56	117,784.83	117,784.83	117,784.83	117,784.83	35,111.73	238,973.86
12	2	5	6	1	A	191	01	D10	A001	000	13420	7	5811	S	01	2016 2	Compensaciones por Servicios Especiales.	356,758.69	0.00	356,758.69	356,758.69	0.00	152,896.56	117,784.83	117,784.83	117,784.83	117,784.83	35,111.73	238,973.86
12	2	5	6	1	A	191	01	D10	A001	000	1400						Seguridad Social.	86,241.12	0.00	86,241.12	86,241.12	0.00	43,120.56	31,105.70	31,105.70	31,105.70	31,105.70	12,014.86	55,135.42
12	2	5	6	1	A	191	01	D10	A001	000	141						Aportaciones de Seguridad Social.	86,241.12	0.00	86,241.12	86,241.12	0.00	43,120.56	31,105.70	31,105.70	31,105.70	31,105.70	12,014.86	55,135.42
12	2	5	6	1	A	191	01	D10	A001	000	14103	7	5811	S	01	2016 2	Aportaciones al IMSS.	86,241.12	0.00	86,241.12	86,241.12	0.00	43,120.56	31,105.70	31,105.70	31,105.70	31,105.70	12,014.86	55,135.42
12	2	5	6	1	A	191	01	D10	A001	000	1500						Otras Prestaciones Sociales y Económicas.	182,784.00	0.00	182,784.00	182,784.00	0.00	91,392.00	77,792.00	77,792.00	77,792.00	77,792.00	13,600.00	104,992.00
12	2	5	6	1	A	191	01	D10	A001	000	159						Otras Prestaciones Sociales y Económicas.	182,784.00	0.00	182,784.00	182,784.00	0.00	91,392.00	77,792.00	77,792.00	77,792.00	77,792.00	13,600.00	104,992.00
12	2	5	6	1	A	191	01	D10	A001	000	15906	7	5811	S	01	2016 2	Previsión Social Múltiple.	182,784.00	0.00	182,784.00	182,784.00	0.00	91,392.00	77,792.00	77,792.00	77,792.00	77,792.00	13,600.00	104,992.00
12	2	5	6	1	A	191	01	D10	A001	000	1700						Pago de Estímulos a Servidores Públicos.	97,100.00	0.00	97,100.00	97,100.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	89,600.00
12	2	5	6	1	A	191	01	D10	A001	000	171						Estímulos.	97,100.00	0.00	97,100.00	97,100.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	89,600.00
12	2	5	6	1	A	191	01	D10	A001	000	17102	7	5811	S	01	2016 2	Estímulos al Personal.	25,200.00	0.00	25,200.00	25,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,200.00
12	2	5	6	1	A	191	01	D10	A001	000	17103	7	5811	S	01	2016 2	Incentivo al Personal.	71,900.00	0.00	71,900.00	71,900.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	64,400.00
12	2	5	6	1	A	191	01	D10	A001	000	2000						Materiales y Suministros.	249,601.27	3,175.04	252,776.31	252,776.31	0.00	135,736.87	69,968.17	69,968.17	31,027.76	29,155.52	104,709.11	182,808.14

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
12	2	5	6	1	A	191	01	D10	A001	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	144,187.09	3,175.04	147,362.13	147,362.13	0.00	75,268.61	39,211.56	39,211.56	16,500.73	16,500.73	58,767.88	108,150.57
12	2	5	6	1	A	191	01	D10	A001	000	211						Materiales, Útiles y Equipos Menores de Oficina.	50,059.23	0.00	50,059.23	50,059.23	0.00	25,029.63	16,540.44	16,540.44	8,224.40	8,224.40	16,805.23	33,518.79
12	2	5	6	1	A	191	01	D10	A001	000	21101	7	1A01	S	01	2016	1	Materiales y Útiles de Oficina.	50,059.23	0.00	50,059.23	50,059.23	0.00	25,029.63	16,540.44	16,540.44	8,224.40	8,224.40	16,805.23	33,518.79
12	2	5	6	1	A	191	01	D10	A001	000	212						Materiales y Útiles de Impresión y Reproducción.	26,570.16	3,175.04	29,745.20	29,745.20	0.00	16,460.12	8,145.75	8,145.75	4,197.31	4,197.31	12,262.81	21,599.45
12	2	5	6	1	A	191	01	D10	A001	000	21201	7	1A01	S	01	2016	1	Materiales y Útiles de Impresión y Reproducción.	18,599.77	0.00	18,599.77	18,599.77	0.00	9,299.88	5,714.02	5,714.02	3,049.29	3,049.29	6,250.59	12,885.75
12	2	5	6	1	A	191	01	D10	A001	000	21201	7	5811	S	01	2016	1	Materiales y Útiles de Impresión y Reproducción.	0.00	3,175.04	3,175.04	3,175.04	0.00	3,175.04	0.00	0.00	0.00	0.00	3,175.04	3,175.04
12	2	5	6	1	A	191	01	D10	A001	000	21202	7	1A01	S	01	2016	1	Materiales Fotográficos.	7,970.39	0.00	7,970.39	7,970.39	0.00	3,985.20	2,431.73	2,431.73	1,148.02	1,148.02	2,837.18	5,538.66
12	2	5	6	1	A	191	01	D10	A001	000	214						Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	30,851.31	0.00	30,851.31	30,851.31	0.00	15,425.64	9,147.49	9,147.49	4,079.02	4,079.02	11,346.62	21,703.82
12	2	5	6	1	A	191	01	D10	A001	000	21401	7	1A01	S	01	2016	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	30,851.31	0.00	30,851.31	30,851.31	0.00	15,425.64	9,147.49	9,147.49	4,079.02	4,079.02	11,346.62	21,703.82
12	2	5	6	1	A	191	01	D10	A001	000	215						Material Impreso e Información Digital.	4,420.17	0.00	4,420.17	4,420.17	0.00	2,210.10	0.00	0.00	0.00	0.00	2,210.10	4,420.17
12	2	5	6	1	A	191	01	D10	A001	000	21507	7	1A01	S	01	2016	1	Servicios de Suscripción e Información.	4,420.17	0.00	4,420.17	4,420.17	0.00	2,210.10	0.00	0.00	0.00	0.00	2,210.10	4,420.17
12	2	5	6	1	A	191	01	D10	A001	000	216						Material de Limpieza.	3,128.31	0.00	3,128.31	3,128.31	0.00	1,564.17	520.96	520.96	0.00	0.00	1,564.17	2,607.35
12	2	5	6	1	A	191	01	D10	A001	000	21601	7	1A01	S	01	2016	1	Material de Limpieza.	3,128.31	0.00	3,128.31	3,128.31	0.00	1,564.17	520.96	520.96	0.00	0.00	1,564.17	2,607.35
12	2	5	6	1	A	191	01	D10	A001	000	217						Materiales y Útiles de Enseñanza.	29,157.91	0.00	29,157.91	29,157.91	0.00	14,578.95	4,856.92	4,856.92	0.00	0.00	14,578.95	24,300.99
12	2	5	6	1	A	191	01	D10	A001	000	21706	7	1A01	S	01	2016	1	Material para Información en Actividades de Investigación Científica y Tecnológica.	29,157.91	0.00	29,157.91	29,157.91	0.00	14,578.95	4,856.92	4,856.92	0.00	0.00	14,578.95	24,300.99
12	2	5	6	1	A	191	01	D10	A001	000	2200						Alimentos y Utensilios.	24,671.62	0.00	24,671.62	24,671.62	0.00	12,335.79	5,670.17	5,670.17	3,745.73	1,873.49	8,590.06	19,001.45
12	2	5	6	1	A	191	01	D10	A001	000	221						Productos Alimenticios para Personas.	23,102.20	0.00	23,102.20	23,102.20	0.00	11,551.08	5,670.17	5,670.17	3,745.73	1,873.49	7,805.35	17,432.03
12	2	5	6	1	A	191	01	D10	A001	000	22111	7	1A01	S	01	2016	1	Productos Alimenticios para Personas.	23,102.20	0.00	23,102.20	23,102.20	0.00	11,551.08	5,670.17	5,670.17	3,745.73	1,873.49	7,805.35	17,432.03
12	2	5	6	1	A	191	01	D10	A001	000	223						Utensilios para el Servicio de Alimentación.	1,569.42	0.00	1,569.42	1,569.42	0.00	784.71	0.00	0.00	0.00	0.00	784.71	1,569.42
12	2	5	6	1	A	191	01	D10	A001	000	22301	7	1A01	S	01	2016	1	Utensilios para el Servicio de Alimentación.	1,569.42	0.00	1,569.42	1,569.42	0.00	784.71	0.00	0.00	0.00	0.00	784.71	1,569.42
12	2	5	6	1	A	191	01	D10	A001	000	2400						Materiales y Artículos de Construcción y de Reparación.	19,701.98	0.00	19,701.98	19,701.98	0.00	17,612.25	8,078.52	8,078.52	454.42	454.42	17,157.83	11,623.46
12	2	5	6	1	A	191	01	D10	A001	000	246						Material Eléctrico y Electrónico.	4,179.47	0.00	4,179.47	4,179.47	0.00	2,089.74	1,170.02	1,170.02	454.42	454.42	1,635.32	3,009.45
12	2	5	6	1	A	191	01	D10	A001	000	24601	7	1A01	S	01	2016	1	Material Eléctrico y Electrónico.	4,179.47	0.00	4,179.47	4,179.47	0.00	2,089.74	1,170.02	1,170.02	454.42	454.42	1,635.32	3,009.45
12	2	5	6	1	A	191	01	D10	A001	000	248						Materiales Complementarios.	9,803.75	0.00	9,803.75	9,803.75	0.00	9,803.75	4,901.70	4,901.70	0.00	0.00	9,803.75	4,902.05
12	2	5	6	1	A	191	01	D10	A001	000	24801	7	1A01	S	01	2016	1	Materiales Complementarios.	9,803.75	0.00	9,803.75	9,803.75	0.00	9,803.75	4,901.70	4,901.70	0.00	0.00	9,803.75	4,902.05
12	2	5	6	1	A	191	01	D10	A001	000	249						Otros Materiales y Artículos de Construcción y Reparación.	5,718.76	0.00	5,718.76	5,718.76	0.00	5,718.76	2,006.80	2,006.80	0.00	0.00	5,718.76	3,711.96
12	2	5	6	1	A	191	01	D10	A001	000	24901	7	1A01	S	01	2016	1	Otros Materiales y Artículos de Construcción y Reparación.	5,718.76	0.00	5,718.76	5,718.76	0.00	5,718.76	2,006.80	2,006.80	0.00	0.00	5,718.76	3,711.96
12	2	5	6	1	A	191	01	D10	A001	000	2600						Combustibles, Lubricantes y Aditivos.	19,794.41	0.00	19,794.41	19,794.41	0.00	9,897.18	9,897.18	9,897.18	6,598.12	6,598.12	3,299.06	9,897.23
12	2	5	6	1	A	191	01	D10	A001	000	261						Combustibles, Lubricantes y Aditivos.	19,794.41	0.00	19,794.41	19,794.41	0.00	9,897.18	9,897.18	9,897.18	6,598.12	6,598.12	3,299.06	9,897.23
12	2	5	6	1	A	191	01	D10	A001	000	26111	7	1A01	S	01	2016	1	Combustibles.	19,794.41	0.00	19,794.41	19,794.41	0.00	9,897.18	9,897.18	9,897.18	6,598.12	6,598.12	3,299.06	9,897.23
12	2	5	6	1	A	191	01	D10	A001	000	2700						Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.	18,190.48	0.00	18,190.48	18,190.48	0.00	9,095.24	0.00	0.00	0.00	0.00	9,095.24	18,190.48
12	2	5	6	1	A	191	01	D10	A001	000	271						Vestuario y Uniformes.	18,190.48	0.00	18,190.48	18,190.48	0.00	9,095.24	0.00	0.00	0.00	0.00	9,095.24	18,190.48
12	2	5	6	1	A	191	01	D10	A001	000	27101	7	1A01	S	01	2016	1	Vestuario y Uniformes.	18,190.48	0.00	18,190.48	18,190.48	0.00	9,095.24	0.00	0.00	0.00	0.00	9,095.24	18,190.48
12	2	5	6	1	A	191	01	D10	A001	000	2900						Herramientas, Refacciones y Accesorios Menores.	23,055.69	0.00	23,055.69	23,055.69	0.00	11,527.80	7,110.74	7,110.74	3,728.76	3,728.76	7,799.04	15,944.95
12	2	5	6	1	A	191	01	D10	A001	000	291						Herramientas Menores.	9,886.13	0.00	9,886.13	9,886.13	0.00	4,943.04	2,723.40	2,723.40	1,534.52	1,534.52	3,408.52	7,162.73
12	2	5	6	1	A	191	01	D10	A001	000	29101	7	1A01	S	01	2016	1	Herramientas Menores.	9,886.13	0.00	9,886.13	9,886.13	0.00	4,943.04	2,723.40	2,723.40	1,534.52	1,534.52	3,408.52	7,162.73

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
12	2	5	6	1	A	191	01	D10	A001	000	294						Refacciones y Accesorios Menores para Equipo de Cómputo y Tecnologías de la Información.	13,169.56	0.00	13,169.56	13,169.56	0.00	6,584.76	4,387.34	4,387.34	2,194.24	2,194.24	4,390.52	8,782.22
12	2	5	6	1	A	191	01	D10	A001	000	29401	7	1A01	S	01	2016	1 Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.	13,169.56	0.00	13,169.56	13,169.56	0.00	6,584.76	4,387.34	4,387.34	2,194.24	2,194.24	4,390.52	8,782.22
12	2	5	6	1	A	191	01	D10	A001	000	3000						Servicios Generales.	889,145.26	125,074.00	1,014,219.26	1,014,219.26	0.00	563,775.96	419,624.55	410,133.55	262,212.49	262,212.49	301,563.47	594,594.71
12	2	5	6	1	A	191	01	D10	A001	000	3100						Servicios Básicos.	19,720.87	0.00	19,720.87	19,720.87	0.00	9,860.46	7,148.19	7,148.19	2,217.96	2,217.96	7,642.50	12,572.68
12	2	5	6	1	A	191	01	D10	A001	000	314						Telefonía Tradicional.	6,894.59	0.00	6,894.59	6,894.59	0.00	3,447.30	2,872.75	2,872.75	1,149.10	1,149.10	2,298.20	4,021.84
12	2	5	6	1	A	191	01	D10	A001	000	31401	7	1A01	S	01	2016	1 Servicio Telefónico Convencional.	6,894.59	0.00	6,894.59	6,894.59	0.00	3,447.30	2,872.75	2,872.75	1,149.10	1,149.10	2,298.20	4,021.84
12	2	5	6	1	A	191	01	D10	A001	000	318						Servicios Postales y Telegráficos.	12,826.28	0.00	12,826.28	12,826.28	0.00	6,413.16	4,275.44	4,275.44	1,068.86	1,068.86	5,344.30	8,550.84
12	2	5	6	1	A	191	01	D10	A001	000	31801	7	1A01	S	01	2016	1 Servicio Postal.	12,826.28	0.00	12,826.28	12,826.28	0.00	6,413.16	4,275.44	4,275.44	1,068.86	1,068.86	5,344.30	8,550.84
12	2	5	6	1	A	191	01	D10	A001	000	3200						Servicios de Arrendamiento.	6,666.90	0.00	6,666.90	6,666.90	0.00	3,333.48	3,333.48	3,333.48	1,666.74	1,666.74	1,666.74	3,333.42
12	2	5	6	1	A	191	01	D10	A001	000	326						Arrendamiento de Maquinaria, Otros Equipos y Herramientas.	6,666.90	0.00	6,666.90	6,666.90	0.00	3,333.48	3,333.48	3,333.48	1,666.74	1,666.74	1,666.74	3,333.42
12	2	5	6	1	A	191	01	D10	A001	000	32601	7	1A01	S	01	2016	1 Arrendamiento de Maquinaria y Equipo.	6,666.90	0.00	6,666.90	6,666.90	0.00	3,333.48	3,333.48	3,333.48	1,666.74	1,666.74	1,666.74	3,333.42
12	2	5	6	1	A	191	01	D10	A001	000	3500						Servicios de Instalación, Reparación, Mantenimiento y Conservación.	43,598.14	0.00	43,598.14	43,598.14	0.00	21,799.05	14,629.30	14,629.30	7,465.45	7,465.45	14,333.60	28,968.84
12	2	5	6	1	A	191	01	D10	A001	000	352						Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educacional y Recreativo.	2,906.09	0.00	2,906.09	2,906.09	0.00	1,453.02	968.21	968.21	480.08	480.08	972.94	1,937.88
12	2	5	6	1	A	191	01	D10	A001	000	35201	7	1A01	S	01	2016	1 Mantenimiento y Conservación de Mobiliario y Equipo de Administración.	2,906.09	0.00	2,906.09	2,906.09	0.00	1,453.02	968.21	968.21	480.08	480.08	972.94	1,937.88
12	2	5	6	1	A	191	01	D10	A001	000	355						Reparación y Mantenimiento de Equipo de Transporte.	40,692.05	0.00	40,692.05	40,692.05	0.00	20,346.03	13,661.09	13,661.09	6,985.37	6,985.37	13,360.66	27,030.96
12	2	5	6	1	A	191	01	D10	A001	000	35501	7	1A01	S	01	2016	1 Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales	40,692.05	0.00	40,692.05	40,692.05	0.00	20,346.03	13,661.09	13,661.09	6,985.37	6,985.37	13,360.66	27,030.96
12	2	5	6	1	A	191	01	D10	A001	000	3600						Servicios de Comunicación Social y Publicidad.	90,264.95	0.00	90,264.95	90,264.95	0.00	45,132.45	29,711.79	29,711.79	14,671.84	14,671.84	30,460.61	60,553.16
12	2	5	6	1	A	191	01	D10	A001	000	361						Difusión por Radio, Televisión y Otros Medios de Mensajes Sobre Programas y Actividades Gubernamentales.	88,037.33	0.00	88,037.33	88,037.33	0.00	44,018.64	29,711.79	29,711.79	14,671.84	14,671.84	29,346.80	58,325.54
12	2	5	6	1	A	191	01	D10	A001	000	36104	7	1A01	S	01	2016	1 Gastos de Propaganda.	88,037.33	0.00	88,037.33	88,037.33	0.00	44,018.64	29,711.79	29,711.79	14,671.84	14,671.84	29,346.80	58,325.54
12	2	5	6	1	A	191	01	D10	A001	000	364						Servicios de Revelado de Fotografías.	2,227.62	0.00	2,227.62	2,227.62	0.00	1,113.81	0.00	0.00	0.00	0.00	1,113.81	2,227.62
12	2	5	6	1	A	191	01	D10	A001	000	36401	7	1A01	S	01	2016	1 Servicios de Revelado de Fotografías.	2,227.62	0.00	2,227.62	2,227.62	0.00	1,113.81	0.00	0.00	0.00	0.00	1,113.81	2,227.62
12	2	5	6	1	A	191	01	D10	A001	000	3700						Servicios de Traslado y Viáticos.	120,189.96	0.00	120,189.96	120,189.96	0.00	60,095.04	16,230.01	6,739.01	6,739.01	6,739.01	53,356.03	103,959.95
12	2	5	6	1	A	191	01	D10	A001	000	371						Pasajes Aéreos.	47,570.22	0.00	47,570.22	47,570.22	0.00	23,785.14	3,964.01	3,964.01	3,964.01	3,964.01	19,821.13	43,606.21
12	2	5	6	1	A	191	01	D10	A001	000	37111	7	1A01	S	01	2016	1 Pasajes Nacionales Aéreos.	47,570.22	0.00	47,570.22	47,570.22	0.00	23,785.14	3,964.01	3,964.01	3,964.01	3,964.01	19,821.13	43,606.21
12	2	5	6	1	A	191	01	D10	A001	000	375						Viáticos en el País.	72,619.74	0.00	72,619.74	72,619.74	0.00	36,309.90	12,266.00	2,775.00	2,775.00	2,775.00	33,534.90	60,353.74
12	2	5	6	1	A	191	01	D10	A001	000	37511	7	1A01	S	01	2016	1 Viáticos Nacionales.	72,619.74	0.00	72,619.74	72,619.74	0.00	36,309.90	12,266.00	2,775.00	2,775.00	2,775.00	33,534.90	60,353.74
12	2	5	6	1	A	191	01	D10	A001	000	3800						Servicios Oficiales.	573,479.99	125,074.00	698,553.99	698,553.99	0.00	411,814.00	336,830.30	336,830.30	217,710.01	217,710.01	194,103.99	361,723.69
12	2	5	6	1	A	191	01	D10	A001	000	382						Gastos de Orden Social y Cultural.	279,113.46	0.00	279,113.46	279,113.46	0.00	139,556.76	139,746.98	139,746.98	68,624.01	68,624.01	70,932.75	139,366.48
12	2	5	6	1	A	191	01	D10	A001	000	38202	7	1A01	S	01	2016	1 Espectáculos Culturales.	279,113.46	0.00	279,113.46	279,113.46	0.00	139,556.76	139,746.98	139,746.98	68,624.01	68,624.01	70,932.75	139,366.48
12	2	5	6	1	A	191	01	D10	A001	000	383						Congresos y Convenciones.	0.00	125,074.00	125,074.00	125,074.00	0.00	125,074.00	125,074.00	125,074.00	125,074.00	125,074.00	0.00	0.00
12	2	5	6	1	A	191	01	D10	A001	000	38301	7	1A01	S	01	2016	1 Congresos y Convenciones.	0.00	125,074.00	125,074.00	125,074.00	0.00	125,074.00	125,074.00	125,074.00	125,074.00	125,074.00	0.00	0.00
12	2	5	6	1	A	191	01	D10	A001	000	384						Exposiciones.	294,366.53	0.00	294,366.53	294,366.53	0.00	147,183.24	72,009.32	72,009.32	24,012.00	24,012.00	123,171.24	222,357.21
12	2	5	6	1	A	191	01	D10	A001	000	38401	7	1A01	S	01	2016	1 Exposiciones.	294,366.53	0.00	294,366.53	294,366.53	0.00	147,183.24	72,009.32	72,009.32	24,012.00	24,012.00	123,171.24	222,357.21
12	2	5	6	1	A	191	01	D10	A001	000	3900						Otros Servicios Generales.	35,224.45	0.00	35,224.45	35,224.45	0.00	11,741.48	11,741.48	11,741.48	11,741.48	11,741.48	0.00	23,482.97
12	2	5	6	1	A	191	01	D10	A001	000	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	35,224.45	0.00	35,224.45	35,224.45	0.00	11,741.48	11,741.48	11,741.48	11,741.48	11,741.48	0.00	23,482.97
12	2	5	6	1	A	191	01	D10	A001	000	39801	7	5811	S	01	2016	2 Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	35,224.45	0.00	35,224.45	35,224.45	0.00	11,741.48	11,741.48	11,741.48	11,741.48	11,741.48	0.00	23,482.97
12	2	5	6	1	A	191	01	S03									Servicios de cultura, recreación y deporte.	5,776,677.01	491,843.12	6,268,520.13	6,010,725.25	257,794.88	2,775,110.35	1,344,611.76	1,344,611.76	1,333,317.88	1,333,317.88	1,441,792.47	4,666,113.49

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
12	2	5	6	1	A	191	01	S03	A002								Premio Chiapas	5,776,677.01	491,843.12	6,268,520.13	6,010,725.25	257,794.88	2,775,110.35	1,344,611.76	1,344,611.76	1,333,317.88	1,333,317.88	1,441,792.47	4,666,113.49
12	2	5	6	1	A	191	01	S03	A002	000							Cobertura Estatal	5,776,677.01	491,843.12	6,268,520.13	6,010,725.25	257,794.88	2,775,110.35	1,344,611.76	1,344,611.76	1,333,317.88	1,333,317.88	1,441,792.47	4,666,113.49
12	2	5	6	1	A	191	01	S03	A002	000	2000						Materiales y Suministros.	31,338.59	0.00	31,338.59	31,338.59	0.00	31,338.59	0.00	0.00	0.00	0.00	31,338.59	31,338.59
12	2	5	6	1	A	191	01	S03	A002	000	2400						Materiales y Artículos de Construcción y de Reparación.	31,338.59	0.00	31,338.59	31,338.59	0.00	31,338.59	0.00	0.00	0.00	0.00	31,338.59	31,338.59
12	2	5	6	1	A	191	01	S03	A002	000	248						Materiales Complementarios.	31,338.59	0.00	31,338.59	31,338.59	0.00	31,338.59	0.00	0.00	0.00	0.00	31,338.59	31,338.59
12	2	5	6	1	A	191	01	S03	A002	000	24801	7	1A01	S	01	2016 1	Materiales Complementarios.	31,338.59	0.00	31,338.59	31,338.59	0.00	31,338.59	0.00	0.00	0.00	0.00	31,338.59	31,338.59
12	2	5	6	1	A	191	01	S03	A002	000	3000						Servicios Generales.	133,501.04	181,504.80	315,005.84	315,005.84	0.00	66,750.50	22,587.76	22,587.76	11,293.88	11,293.88	55,456.62	292,418.08
12	2	5	6	1	A	191	01	S03	A002	000	3300						Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	65,728.84	0.00	65,728.84	65,728.84	0.00	32,864.42	0.00	0.00	0.00	0.00	32,864.42	65,728.84
12	2	5	6	1	A	191	01	S03	A002	000	336						Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión.	65,728.84	0.00	65,728.84	65,728.84	0.00	32,864.42	0.00	0.00	0.00	0.00	32,864.42	65,728.84
12	2	5	6	1	A	191	01	S03	A002	000	33603	7	1A01	S	01	2016 1	Impresiones Oficiales.	65,728.84	0.00	65,728.84	65,728.84	0.00	32,864.42	0.00	0.00	0.00	0.00	32,864.42	65,728.84
12	2	5	6	1	A	191	01	S03	A002	000	3600						Servicios de Comunicación Social y Publicidad.	67,772.20	0.00	67,772.20	67,772.20	0.00	33,886.08	22,587.76	22,587.76	11,293.88	11,293.88	22,592.20	45,184.44
12	2	5	6	1	A	191	01	S03	A002	000	361						Difusión por Radio, Televisión y Otros Medios de Mensajes Sobre Programas y Actividades Gubernamentales.	67,772.20	0.00	67,772.20	67,772.20	0.00	33,886.08	22,587.76	22,587.76	11,293.88	11,293.88	22,592.20	45,184.44
12	2	5	6	1	A	191	01	S03	A002	000	36104	7	1A01	S	01	2016 1	Gastos de Propaganda.	67,772.20	0.00	67,772.20	67,772.20	0.00	33,886.08	22,587.76	22,587.76	11,293.88	11,293.88	22,592.20	45,184.44
12	2	5	6	1	A	191	01	S03	A002	000	3800						Servicios Oficiales.	0.00	181,504.80	181,504.80	181,504.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,504.80
12	2	5	6	1	A	191	01	S03	A002	000	382						Gastos de Orden Social y Cultural.	0.00	181,504.80	181,504.80	181,504.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,504.80
12	2	5	6	1	A	191	01	S03	A002	000	38202	7	1A01	S	01	2016 1	Espectáculos Culturales.	0.00	181,504.80	181,504.80	181,504.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,504.80
12	2	5	6	1	A	191	01	S03	A002	000	4000						Transferencias, Asignaciones, Subsidios y Otras Ayudas.	5,611,837.38	310,338.32	5,922,175.70	5,664,380.82	257,794.88	2,677,021.26	1,322,024.00	1,322,024.00	1,322,024.00	1,322,024.00	1,354,997.26	4,342,356.82
12	2	5	6	1	A	191	01	S03	A002	000	4400						Ayudas Sociales.	5,611,837.38	310,338.32	5,922,175.70	5,664,380.82	257,794.88	2,677,021.26	1,322,024.00	1,322,024.00	1,322,024.00	1,322,024.00	1,354,997.26	4,342,356.82
12	2	5	6	1	A	191	01	S03	A002	000	441						Ayudas Sociales a Personas.	5,611,837.38	310,338.32	5,922,175.70	5,664,380.82	257,794.88	2,677,021.26	1,322,024.00	1,322,024.00	1,322,024.00	1,322,024.00	1,354,997.26	4,342,356.82
12	2	5	6	1	A	191	01	S03	A002	000	44103	7	1A01	S	01	2016 1	Premios.	257,794.88	310,338.32	568,133.20	310,338.32	257,794.88	0.00	0.00	0.00	0.00	0.00	0.00	310,338.32
12	2	5	6	1	A	191	01	S03	A002	000	44110	7	1A01	S	01	2016 1	Pensiones de Gracia.	5,354,042.50	0.00	5,354,042.50	5,354,042.50	0.00	2,677,021.26	1,322,024.00	1,322,024.00	1,322,024.00	1,322,024.00	1,354,997.26	4,032,018.50
13																	Dirección de Educación Básica	7,806,934,309.73	-158,710,276.54	7,648,224,033.19	7,260,164,220.84	388,059,812.35	3,575,011,301.60	3,257,715,525.87	3,257,219,130.84	3,246,975,954.27	3,246,971,962.40	328,035,347.33	4,002,448,694.97
13	2																Desarrollo Social	7,806,934,309.73	-158,710,276.54	7,648,224,033.19	7,260,164,220.84	388,059,812.35	3,575,011,301.60	3,257,715,525.87	3,257,219,130.84	3,246,975,954.27	3,246,971,962.40	328,035,347.33	4,002,448,694.97
13	2	5															Educación	7,806,934,309.73	-158,710,276.54	7,648,224,033.19	7,260,164,220.84	388,059,812.35	3,575,011,301.60	3,257,715,525.87	3,257,219,130.84	3,246,975,954.27	3,246,971,962.40	328,035,347.33	4,002,448,694.97
13	2	5	1														Educación básica	7,668,963,109.74	-166,776,408.79	7,502,186,700.95	7,115,917,645.67	386,269,055.28	3,505,954,418.88	3,192,476,245.44	3,192,369,306.36	3,191,941,933.30	3,191,941,483.30	314,012,485.58	3,923,441,400.23
13	2	5	1	1													Educación Inicial y Preescolar	1,230,234,078.18	25,141,644.23	1,255,375,722.41	1,255,102,652.88	273,069.53	626,237,518.36	568,517,575.23	568,410,636.15	567,983,263.09	567,982,813.09	58,254,255.27	686,585,077.65
13	2	5	1	1	A												Programa Sectorial de Educación.	1,230,234,078.18	25,141,644.23	1,255,375,722.41	1,255,102,652.88	273,069.53	626,237,518.36	568,517,575.23	568,410,636.15	567,983,263.09	567,982,813.09	58,254,255.27	686,585,077.65
13	2	5	1	1	A	004											Programa de desarrollo de la educación básica	1,230,234,078.18	25,141,644.23	1,255,375,722.41	1,255,102,652.88	273,069.53	626,237,518.36	568,517,575.23	568,410,636.15	567,983,263.09	567,982,813.09	58,254,255.27	686,585,077.65
13	2	5	1	1	A	004	01										Asignación Normal	1,230,234,078.18	25,141,644.23	1,255,375,722.41	1,255,102,652.88	273,069.53	626,237,518.36	568,517,575.23	568,410,636.15	567,983,263.09	567,982,813.09	58,254,255.27	686,585,077.65
13	2	5	1	1	A	004	01	E01									Educación básica de calidad	1,230,234,078.18	25,141,644.23	1,255,375,722.41	1,255,102,652.88	273,069.53	626,237,518.36	568,517,575.23	568,410,636.15	567,983,263.09	567,982,813.09	58,254,255.27	686,585,077.65
13	2	5	1	1	A	004	01	E01	A001								Educación Preescolar General	1,079,132,726.93	18,421,983.24	1,097,554,710.17	1,097,281,640.64	273,069.53	549,904,589.38	499,876,496.15	499,876,496.15	499,876,496.15	499,876,496.15	50,028,093.23	597,405,144.49
13	2	5	1	1	A	004	01	E01	A001	000							Cobertura Estatal	1,079,132,726.93	18,421,983.24	1,097,554,710.17	1,097,281,640.64	273,069.53	549,904,589.38	499,876,496.15	499,876,496.15	499,876,496.15	499,876,496.15	50,028,093.23	597,405,144.49
13	2	5	1	1	A	004	01	E01	A001	000	1000						Servicios Personales.	1,058,544,950.32	9,665,298.02	1,068,210,248.34	1,067,937,178.81	273,069.53	534,285,311.96	485,448,167.29	485,448,167.29	485,448,167.29	485,448,167.29	48,837,144.67	582,489,011.52
13	2	5	1	1	A	004	01	E01	A001	000	1100						Remuneraciones al Personal de Carácter Permanente.	570,978,773.98	-16,777,777.58	554,200,996.40	553,980,816.63	220,179.77	280,370,341.02	271,995,509.28	271,995,509.28	271,995,509.28	271,995,509.28	8,374,831.74	281,985,307.35
13	2	5	1	1	A	004	01	E01	A001	000	113						Sueldos Base al Personal Permanente.	570,978,773.98	-16,777,777.58	554,200,996.40	553,980,816.63	220,179.77	280,370,341.02	271,995,509.28	271,995,509.28	271,995,509.28	271,995,509.28	8,374,831.74	281,985,307.35
13	2	5	1	1	A	004	01	E01	A001	000	11302	8	5811	S	01	2016 2	Sueldo al Personal Docente.	364,288,285.14	-4,811,742.42	359,476,542.72	359,476,542.72	0.00	177,424,663.41	176,852,742.41	176,852,742.41	176,852,742.41	176,852,742.41	571,921.00	182,623,800.31
13	2	5	1	1	A	004	01	E01	A001	000	11303	8	5811	S	01	2016 2	Sueldo al Personal Séptimas Partes.	220,179.77	0.00	220,179.77	0.00	220,179.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	2	5	1	1	A	004	01	E01	A001	000	11304	8	5811	S	01	2016 2	Sueldo al Personal de Confianza.	38,451,677.44	-4,471,771.53	33,979,905.91	33,979,905.91	0.00	14,754,067.17	14,754,067.17	14,754,067.17	14,754,067.17	14,754,067.17	0.00	19,225,838.74
13	2	5	1	1	A	004	01	E01	A001	000	11305	8	5821	S	02	2016 2	Sueldo al Personal Docente con Carrera Magisterial.	130,202,119.09	0.00	130,202,119.09	130,202,119.09	0.00	73,721,510.50	65,918,599.76	65,918,599.76	65,918,599.76	65,918,599.76	7,802,910.74	64,283,519.33
13	2	5	1	1	A	004	01	E01	A001	000	11311	8	5811	S	01	2016 2	Sueldo al Personal Sindicalizado.	37,816,512.54	-7,494,263.63	30,322,248.91	30,322,248.91	0.00	14,470,099.94	14,470,099.94	14,470,099.94	14,470,099.94	14,470,099.94	0.00	15,852,148.97
13	2	5	1	1	A	004	01	E01	A001	000	1200						Remuneraciones al Personal de Carácter Transitorio.	0.00	27,993,729.67	27,993,729.67	27,993,729.67	0.00	27,993,729.67	27,993,729.67	27,993,729.67	27,993,729.67	27,993,729.67	0.00	0.00

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
13	2	5	1	1	A	004	01	E01	A001	000	122						Sueldos Base al Personal Eventual.	0.00	27,993,729.67	27,993,729.67	27,993,729.67	0.00	27,993,729.67	27,993,729.67	27,993,729.67	27,993,729.67	27,993,729.67	0.00	0.00
13	2	5	1	1	A	004	01	E01	A001	000	12203	8	5811	S	01	2016	2 Sueldo al Personal Docente Interino.	0.00	20,105,995.94	20,105,995.94	20,105,995.94	0.00	20,105,995.94	20,105,995.94	20,105,995.94	20,105,995.94	20,105,995.94	0.00	0.00
13	2	5	1	1	A	004	01	E01	A001	000	12204	8	5811	S	01	2016	2 Sueldo al Personal Interino.	0.00	7,887,733.73	7,887,733.73	7,887,733.73	0.00	7,887,733.73	7,887,733.73	7,887,733.73	7,887,733.73	7,887,733.73	0.00	0.00
13	2	5	1	1	A	004	01	E01	A001	000	1300						Remuneraciones Adicionales y Especiales.	117,019,829.03	-1,911,311.34	115,108,517.69	115,108,517.69	0.00	39,218,821.18	29,599,572.92	29,599,572.92	29,599,572.92	29,599,572.92	9,619,248.26	85,508,944.77
13	2	5	1	1	A	004	01	E01	A001	000	131						Primas por Años de Servicios Efectivos Prestados.	5,326,326.84	0.00	5,326,326.84	5,326,326.84	0.00	2,663,163.42	1,561,082.43	1,561,082.43	1,561,082.43	1,561,082.43	1,102,080.99	3,765,244.41
13	2	5	1	1	A	004	01	E01	A001	000	13101	8	5811	S	01	2016	2 Prima Quinquenal por Años de Servicios Efectivos Prestados.	1,200,960.00	0.00	1,200,960.00	1,200,960.00	0.00	600,480.00	0.00	0.00	0.00	0.00	600,480.00	1,200,960.00
13	2	5	1	1	A	004	01	E01	A001	000	13109	8	5811	S	01	2016	2 Prima Quinquenal por Años de Servicio Prestado (Docente).	4,125,366.84	0.00	4,125,366.84	4,125,366.84	0.00	2,062,683.42	1,561,082.43	1,561,082.43	1,561,082.43	1,561,082.43	501,600.99	2,564,284.41
13	2	5	1	1	A	004	01	E01	A001	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	48,121,408.74	115,203.88	48,236,612.62	48,236,612.62	0.00	7,864,202.38	5,875,639.61	5,875,639.61	5,875,639.61	5,875,639.61	1,988,562.77	42,360,973.01
13	2	5	1	1	A	004	01	E01	A001	000	13201	8	5811	S	01	2016	2 Primas de Vacaciones y Dominical.	2,161,091.53	0.00	2,161,091.53	2,161,091.53	0.00	1,080,545.77	0.00	0.00	0.00	0.00	1,080,545.77	2,161,091.53
13	2	5	1	1	A	004	01	E01	A001	000	13202	8	5811	S	01	2016	2 Aguinaldo o Gratificación de Fin de Año.	16,623,781.00	0.00	16,623,781.00	16,623,781.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,623,781.00
13	2	5	1	1	A	004	01	E01	A001	000	13203	8	5811	S	01	2016	2 Ajuste de Fin de Año*.	5,717,324.74	4,589.70	5,721,914.44	5,721,914.44	0.00	333,462.36	283,156.28	283,156.28	283,156.28	283,156.28	50,306.08	5,438,758.16
13	2	5	1	1	A	004	01	E01	A001	000	13205	8	5811	S	01	2016	2 Primas de Vacaciones y Dominical (Docente).	9,834,746.78	5.69	9,834,752.47	9,834,752.47	0.00	4,917,379.08	4,146,128.84	4,146,128.84	4,146,128.84	4,146,128.84	771,250.24	5,688,623.63
13	2	5	1	1	A	004	01	E01	A001	000	13206	8	5811	S	01	2016	2 Aguinaldo o Gratificación de Fin de Año (Docente).	0.00	113.80	113.80	113.80	0.00	113.80	0.00	0.00	0.00	0.00	113.80	113.80
13	2	5	1	1	A	004	01	E01	A001	000	13207	8	5811	S	01	2016	2 Prima de Vacaciones y Dominical (Docente Carrera Magisterial).	0.00	24,147.81	24,147.81	24,147.81	0.00	24,147.81	24,147.81	24,147.81	24,147.81	24,147.81	0.00	0.00
13	2	5	1	1	A	004	01	E01	A001	000	13207	8	5821	S	02	2016	2 Prima de Vacaciones y Dominical (Docente Carrera Magisterial).	2,844,413.35	0.00	2,844,413.35	2,844,413.35	0.00	1,422,206.68	1,422,206.68	1,422,206.68	1,422,206.68	1,422,206.68	0.00	1,422,206.67
13	2	5	1	1	A	004	01	E01	A001	000	13208	8	5811	S	01	2016	2 Aguinaldo o Gratificación de Fin de Año (Docente Carrera Magisterial).	0.00	86,346.88	86,346.88	86,346.88	0.00	86,346.88	0.00	0.00	0.00	0.00	86,346.88	86,346.88
13	2	5	1	1	A	004	01	E01	A001	000	13208	8	5821	S	02	2016	2 Aguinaldo o Gratificación de Fin de Año (Docente Carrera Magisterial).	10,940,051.34	0.00	10,940,051.34	10,940,051.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,940,051.34
13	2	5	1	1	A	004	01	E01	A001	000	134						Compensaciones.	63,572,093.45	-2,026,515.22	61,545,578.23	61,545,578.23	0.00	28,691,455.38	22,162,850.88	22,162,850.88	22,162,850.88	22,162,850.88	6,528,604.50	39,382,727.35
13	2	5	1	1	A	004	01	E01	A001	000	13401	8	5811	S	01	2016	2 Acreditación por Titulación en la Docencia.	0.00	109,637.10	109,637.10	109,637.10	0.00	109,637.10	50,044.04	50,044.04	50,044.04	50,044.04	59,593.06	59,593.06
13	2	5	1	1	A	004	01	E01	A001	000	13402	8	5811	S	01	2016	2 Acreditación al Personal Docente por Años de Estudio de Licenciatura.	77,562.96	0.00	77,562.96	77,562.96	0.00	38,781.48	1,701.30	1,701.30	1,701.30	1,701.30	37,080.18	75,861.66
13	2	5	1	1	A	004	01	E01	A001	000	13409	8	5811	S	01	2016	2 Compensación por Adquisición de Material Didáctico.	3,397,500.60	0.00	3,397,500.60	3,397,500.60	0.00	1,698,750.30	1,614,721.84	1,614,721.84	1,614,721.84	1,614,721.84	84,028.46	1,782,778.76
13	2	5	1	1	A	004	01	E01	A001	000	13420	8	5811	S	01	2016	2 Compensaciones por Servicios Especiales.	14,953,066.17	-2,136,152.32	12,816,913.85	12,816,913.85	0.00	4,272,304.64	0.00	0.00	0.00	0.00	4,272,304.64	12,816,913.85
13	2	5	1	1	A	004	01	E01	A001	000	13421	8	5811	S	01	2016	2 Compensación, Esquema Básico (Docente).	1,705,200.00	0.00	1,705,200.00	1,705,200.00	0.00	852,600.00	0.00	0.00	0.00	0.00	852,600.00	1,705,200.00
13	2	5	1	1	A	004	01	E01	A001	000	13422	8	5811	S	01	2016	2 Compensación Fija.	362,056.80	0.00	362,056.80	362,056.80	0.00	181,028.40	169,015.00	169,015.00	169,015.00	169,015.00	12,013.40	193,041.80
13	2	5	1	1	A	004	01	E01	A001	000	13424	8	5811	S	01	2016	2 Compensación Provisional Compactable (Docente).*	12,864,148.80	0.00	12,864,148.80	12,864,148.80	0.00	6,432,074.40	6,128,434.15	6,128,434.15	6,128,434.15	6,128,434.15	303,640.25	6,735,714.65
13	2	5	1	1	A	004	01	E01	A001	000	13428	8	5811	S	01	2016	2 Compensación al Desempeño Docente.	21,798,000.00	0.00	21,798,000.00	21,798,000.00	0.00	10,899,000.00	10,331,127.50	10,331,127.50	10,331,127.50	10,331,127.50	567,872.50	11,466,872.50
13	2	5	1	1	A	004	01	E01	A001	000	13433	8	5811	S	01	2016	2 Compensación Provisional Compactable (Carrera Magisterial).	611,958.12	-50,996.51	560,961.61	560,961.61	0.00	254,982.55	247,010.54	247,010.54	247,010.54	247,010.54	7,972.01	313,951.07
13	2	5	1	1	A	004	01	E01	A001	000	13433	8	5821	E	01	2016	2 Compensación Provisional Compactable (Carrera Magisterial).	0.00	50,996.51	50,996.51	50,996.51	0.00	50,996.51	50,996.51	50,996.51	50,996.51	50,996.51	0.00	0.00
13	2	5	1	1	A	004	01	E01	A001	000	13435	8	5811	S	01	2016	2 Compensación Nacional Única.	7,802,600.00	0.00	7,802,600.00	7,802,600.00	0.00	3,901,300.00	3,569,800.00	3,569,800.00	3,569,800.00	3,569,800.00	331,500.00	4,232,800.00
13	2	5	1	1	A	004	01	E01	A001	000	1400						Seguridad Social.	172,459,676.05	0.00	172,459,676.05	172,459,676.05	0.00	86,963,933.37	71,594,670.75	71,594,670.75	71,594,670.75	71,594,670.75	15,369,262.62	100,865,005.30
13	2	5	1	1	A	004	01	E01	A001	000	141						Aportaciones de Seguridad Social.	168,033,245.62	0.00	168,033,245.62	168,033,245.62	0.00	84,750,718.14	71,594,670.75	71,594,670.75	71,594,670.75	71,594,670.75	13,156,047.39	96,438,574.87
13	2	5	1	1	A	004	01	E01	A001	000	14103	8	5811	S	01	2016	2 Aportaciones al IMSS.	5,935,182.24	0.00	5,935,182.24	5,935,182.24	0.00	2,967,591.12	2,416,861.45	2,416,861.45	2,416,861.45	2,416,861.45	550,729.67	3,518,320.79
13	2	5	1	1	A	004	01	E01	A001	000	14111	8	5821	S	02	2016	2 Aportaciones al ISSTECH (Docente Carrera Magisterial).	16,738,278.55	0.00	16,738,278.55	16,738,278.55	0.00	9,103,234.62	9,103,234.62	9,103,234.62	9,103,234.62	9,103,234.62	0.00	7,635,043.93
13	2	5	1	1	A	004	01	E01	A001	000	14112	8	5821	S	02	2016	2 Aportaciones de Seguridad Social (Docente Carrera Magisterial).	11,421,413.60	0.00	11,421,413.60	11,421,413.60	0.00	5,710,706.82	5,710,706.82	5,710,706.82	5,710,706.82	5,710,706.82	0.00	5,710,706.78
13	2	5	1	1	A	004	01	E01	A001	000	14114	8	5811	S	01	2016	2 Aportaciones al ISSTECH.	6,185,452.01	0.00	6,185,452.01	6,185,452.01	0.00	3,092,725.98	2,443,252.15	2,443,252.15	2,443,252.15	2,443,252.15	649,473.83	3,742,199.86
13	2	5	1	1	A	004	01	E01	A001	000	14115	8	5811	S	01	2016	2 Aportaciones al ISSTECH (Docente).	61,124,675.63	0.00	61,124,675.63	61,124,675.63	0.00	30,562,337.82	25,195,807.01	25,195,807.01	25,195,807.01	25,195,807.01	5,366,530.81	35,928,868.62
13	2	5	1	1	A	004	01	E01	A001	000	14116	8	5811	S	01	2016	2 Aportaciones de Seguridad Social.	5,743,980.53	0.00	5,743,980.53	5,743,980.53	0.00	2,871,990.24	2,264,400.41	2,264,400.41	2,264,400.41	2,264,400.41	607,589.83	3,479,580.12
13	2	5	1	1	A	004	01	E01	A001	000	14117	8	5811	S	01	2016	2 Aportaciones de Seguridad Social (Docente).	60,884,263.06	0.00	60,884,263.06	60,884,263.06	0.00	30,442,131.54	24,460,408.29	24,460,408.29	24,460,408.29	24,460,408.29	5,981,723.25	36,423,854.77
13	2	5	1	1	A	004	01	E01	A001	000	142						Aportaciones a Fondos de Vivienda.	4,426,430.43	0.00	4,426,430.43	4,426,430.43	0.00	2,213,215.23	0.00	0.00	0.00	0.00	2,213,215.23	4,426,430.43

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jueves, 30 de junio de 2016

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13	2	5	1	1	A	004	01	E01	A001	000	14202	8	5811	S	01	2016	2	Aportaciones al INFONAVIT.	4,426,430.43	0.00	4,426,430.43	4,426,430.43	0.00	2,213,215.23	0.00	0.00	0.00	0.00	2,213,215.23	4,426,430.43
13	2	5	1	1	A	004	01	E01	A001	000	1500							Otras Prestaciones Sociales y Económicas.	132,131,113.06	196,563.80	132,327,676.86	132,274,787.10	52,889.76	66,297,654.88	52,545,099.37	52,545,099.37	52,545,099.37	52,545,099.37	13,752,555.51	79,729,687.73
13	2	5	1	1	A	004	01	E01	A001	000	154							Prestaciones Contractuales.	102,401,536.16	196,563.80	102,598,099.96	102,545,210.20	52,889.76	51,432,866.44	49,029,325.26	49,029,325.26	49,029,325.26	49,029,325.26	2,403,541.18	53,515,884.94
13	2	5	1	1	A	004	01	E01	A001	000	15406	8	5811	S	01	2016	2	Ajuste Salarial Regularizable.*	3,695,036.72	0.00	3,695,036.72	3,695,036.72	0.00	1,847,518.38	1,847,518.38	1,847,518.38	1,847,518.38	1,847,518.38	0.00	1,847,518.34
13	2	5	1	1	A	004	01	E01	A001	000	15407	8	5811	S	01	2016	2	Material de Apoyo Académico.	65,344,424.76	0.00	65,344,424.76	65,344,424.76	0.00	32,672,212.38	31,117,637.12	31,117,637.12	31,117,637.12	31,117,637.12	1,554,575.26	34,226,787.64
13	2	5	1	1	A	004	01	E01	A001	000	15417	8	5821	S	02	2016	2	Asignación Docente (Carrera Magisterial).	1,078,497.00	0.00	1,078,497.00	1,078,497.00	0.00	601,227.92	597,397.73	597,397.73	597,397.73	597,397.73	3,830.19	481,099.27
13	2	5	1	1	A	004	01	E01	A001	000	15419	8	5811	S	01	2016	2	Otras Prestaciones (Docente).	0.00	173,000.00	173,000.00	173,000.00	0.00	173,000.00	28,000.00	28,000.00	28,000.00	28,000.00	145,000.00	145,000.00
13	2	5	1	1	A	004	01	E01	A001	000	15420	8	5811	S	01	2016	2	Prestaciones en Dinero (Docente Educación Física).	52,889.76	23,563.80	76,453.56	23,563.80	52,889.76	23,563.80	11,286.84	11,286.84	11,286.84	11,286.84	12,276.96	12,276.96
13	2	5	1	1	A	004	01	E01	A001	000	15424	8	5811	S	01	2016	2	Asignación Docente.	14,404,346.40	0.00	14,404,346.40	14,404,346.40	0.00	7,202,173.20	6,844,754.45	6,844,754.45	6,844,754.45	6,844,754.45	357,418.75	7,559,591.95
13	2	5	1	1	A	004	01	E01	A001	000	15425	8	5811	S	01	2016	2	Fomento a la Educación.*	16,881,369.60	0.00	16,881,369.60	16,881,369.60	0.00	8,440,684.80	8,221,724.02	8,221,724.02	8,221,724.02	8,221,724.02	218,960.78	8,659,645.58
13	2	5	1	1	A	004	01	E01	A001	000	15427	8	5811	S	01	2016	2	Asignación Pedagógica.	197,971.92	0.00	197,971.92	197,971.92	0.00	98,985.96	2,823.60	2,823.60	2,823.60	2,823.60	96,162.36	195,148.32
13	2	5	1	1	A	004	01	E01	A001	000	15428	8	5811	S	01	2016	2	Viáticos Fijos (Docente).	747,000.00	0.00	747,000.00	747,000.00	0.00	373,500.00	358,183.12	358,183.12	358,183.12	358,183.12	15,316.88	388,816.88
13	2	5	1	1	A	004	01	E01	A001	000	159							Otras Prestaciones Sociales y Económicas.	29,729,576.90	0.00	29,729,576.90	29,729,576.90	0.00	14,864,788.44	3,515,774.11	3,515,774.11	3,515,774.11	3,515,774.11	11,349,014.33	26,213,802.79
13	2	5	1	1	A	004	01	E01	A001	000	15906	8	5811	S	01	2016	2	Previsión Social Múltiple.	22,273,536.00	0.00	22,273,536.00	22,273,536.00	0.00	11,136,768.00	0.00	0.00	0.00	0.00	11,136,768.00	22,273,536.00
13	2	5	1	1	A	004	01	E01	A001	000	15908	8	5811	S	01	2016	2	Previsión Social Múltiple (Docente).	5,883,564.50	0.00	5,883,564.50	5,883,564.50	0.00	2,941,782.24	2,760,896.14	2,760,896.14	2,760,896.14	2,760,896.14	180,886.10	3,122,668.36
13	2	5	1	1	A	004	01	E01	A001	000	15909	8	5811	S	01	2016	2	Despensa (Docente).	1,572,476.40	0.00	1,572,476.40	1,572,476.40	0.00	786,238.20	754,877.97	754,877.97	754,877.97	754,877.97	31,360.23	817,598.43
13	2	5	1	1	A	004	01	E01	A001	000	1700							Pago de Estímulos a Servidores Públicos.	65,955,558.20	164,093.47	66,119,651.67	66,119,651.67	0.00	33,440,831.84	31,719,585.30	31,719,585.30	31,719,585.30	31,719,585.30	1,721,246.54	34,400,066.37
13	2	5	1	1	A	004	01	E01	A001	000	171							Estímulos.	65,955,558.20	164,093.47	66,119,651.67	66,119,651.67	0.00	33,440,831.84	31,719,585.30	31,719,585.30	31,719,585.30	31,719,585.30	1,721,246.54	34,400,066.37
13	2	5	1	1	A	004	01	E01	A001	000	17102	8	5811	S	01	2016	2	Estímulos al Personal.	10,357,056.04	0.00	10,357,056.04	10,357,056.04	0.00	1,857,090.00	1,474,878.50	1,474,878.50	1,474,878.50	1,474,878.50	382,211.50	8,882,177.54
13	2	5	1	1	A	004	01	E01	A001	000	17103	8	5811	S	01	2016	2	Incentivo al Personal.	11,996,850.00	0.00	11,996,850.00	11,996,850.00	0.00	1,294,500.00	0.00	0.00	0.00	0.00	1,294,500.00	11,996,850.00
13	2	5	1	1	A	004	01	E01	A001	000	17106	8	5811	S	01	2016	2	Bono por Productividad.	0.00	164,093.47	164,093.47	164,093.47	0.00	164,093.47	119,558.43	119,558.43	119,558.43	119,558.43	44,535.04	44,535.04
13	2	5	1	1	A	004	01	E01	A001	000	17107	8	5811	S	01	2016	2	Incentivo al Personal (Docente).	43,601,652.16	0.00	43,601,652.16	43,601,652.16	0.00	30,125,148.37	30,125,148.37	30,125,148.37	30,125,148.37	30,125,148.37	0.00	13,476,503.79
13	2	5	1	1	A	004	01	E01	A001	000	3000							Servicios Generales.	20,587,776.61	480,984.34	21,068,760.95	21,068,760.95	0.00	7,343,576.54	7,343,576.54	7,343,576.54	7,343,576.54	7,343,576.54	0.00	13,725,184.41
13	2	5	1	1	A	004	01	E01	A001	000	3900							Otros Servicios Generales.	20,587,776.61	480,984.34	21,068,760.95	21,068,760.95	0.00	7,343,576.54	7,343,576.54	7,343,576.54	7,343,576.54	7,343,576.54	0.00	13,725,184.41
13	2	5	1	1	A	004	01	E01	A001	000	398							Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	20,587,776.61	480,984.34	21,068,760.95	21,068,760.95	0.00	7,343,576.54	7,343,576.54	7,343,576.54	7,343,576.54	7,343,576.54	0.00	13,725,184.41
13	2	5	1	1	A	004	01	E01	A001	000	39801	8	5811	S	01	2016	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	20,587,776.61	480,984.34	21,068,760.95	21,068,760.95	0.00	7,343,576.54	7,343,576.54	7,343,576.54	7,343,576.54	7,343,576.54	0.00	13,725,184.41
13	2	5	1	1	A	004	01	E01	A001	000	4000							Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	1,956,068.00	1,956,068.00	1,956,068.00	0.00	1,956,068.00	765,119.44	765,119.44	765,119.44	765,119.44	1,190,948.56	1,190,948.56
13	2	5	1	1	A	004	01	E01	A001	000	4300							Subsidios y Subvenciones.	0.00	765,119.44	765,119.44	765,119.44	0.00	765,119.44	765,119.44	765,119.44	765,119.44	765,119.44	0.00	0.00
13	2	5	1	1	A	004	01	E01	A001	000	439							Otros Subsidios.	0.00	765,119.44	765,119.44	765,119.44	0.00	765,119.44	765,119.44	765,119.44	765,119.44	765,119.44	0.00	0.00
13	2	5	1	1	A	004	01	E01	A001	000	43909	8	5811	S	01	2016	2	Subsidios por Otras Medidas Económicas.	0.00	765,119.44	765,119.44	765,119.44	0.00	765,119.44	765,119.44	765,119.44	765,119.44	765,119.44	0.00	0.00
13	2	5	1	1	A	004	01	E01	A001	000	4400							Ayudas Sociales.	0.00	1,190,948.56	1,190,948.56	1,190,948.56	0.00	1,190,948.56	0.00	0.00	0.00	0.00	1,190,948.56	1,190,948.56
13	2	5	1	1	A	004	01	E01	A001	000	441							Ayudas Sociales a Personas.	0.00	1,190,948.56	1,190,948.56	1,190,948.56	0.00	1,190,948.56	0.00	0.00	0.00	0.00	1,190,948.56	1,190,948.56
13	2	5	1	1	A	004	01	E01	A001	000	44103	1	1A01	S	01	2016	1	Premios.	0.00	1,190,948.56	1,190,948.56	1,190,948.56	0.00	1,190,948.56	0.00	0.00	0.00	0.00	1,190,948.56	1,190,948.56
13	2	5	1	1	A	004	01	E01	A001	000	9000							Deuda Pública.	0.00	6,319,632.88	6,319,632.88	6,319,632.88	0.00	6,319,632.88	6,319,632.88	6,319,632.88	6,319,632.88	6,319,632.88	0.00	0.00
13	2	5	1	1	A	004	01	E01	A001	000	9900							Adeudos de Ejercicios Fiscales Anteriores (ADEFAS).	0.00	6,319,632.88	6,319,632.88	6,319,632.88	0.00	6,319,632.88	6,319,632.88	6,319,632.88	6,319,632.88	6,319,632.88	0.00	0.00
13	2	5	1	1	A	004	01	E01	A001	000	991							ADEFAS.	0.00	6,319,632.88	6,319,632.88	6,319,632.88	0.00	6,319,632.88	6,319,632.88	6,319,632.88	6,319,632.88	6,319,632.88	0.00	0.00
13	2	5	1	1	A	004	01	E01	A001	000	99106	8	5811	S	01	2016	2	Adeudos de Ejercicios Fiscales Anteriores por Servicios Personales.	0.00	6,319,632.88	6,319,632.88	6,319,632.88	0.00	6,319,632.88	6,319,632.88	6,319,632.88	6,319,632.88	6,319,632.88	0.00	0.00
13	2	5	1	1	A	004	01	E01	A002									Educación para Todos Preescolar	135,608,209.29	6,435,245.65	142,043,454.94	142,043,454.94	0.00	69,555,190.39	62,471,709.21	62,471,709.21	62,471,709.21	62,471,709.21	7,083,481.18	79,571,745.73
13	2	5	1	1	A	004	01	E01	A002	000								Cobertura Estatal	135,608,209.29	6,435,245.65	142,043,454.94	142,043,454.94	0.00	69,555,190.39	62,471,709.21	62,471,709.21	62,471,709.21	62,471,709.21	7,083,481.18	79,571,745.73
13	2	5	1	1	A	004	01	E01	A002	000	1000							Servicios Personales.	133,234,822.97	5,613,219.00	138,848,041.97	138,848,041.97	0.00	67,942,034.96	60,858,553.78	60,858,553.78	60,858,553.78	60,858,553.78	7,083,481.18	77,989,488.19
13	2	5	1	1	A	004	01	E01	A002	000	1100							Remuneraciones al Personal de Carácter Permanente.	63,987,214.20	0.00	63,987,214.20	63,987,214.20	0.00	32,650,904.58	27,794,519.32	27,794,519.32	27,794,519.32	27,794,519.32	4,856,385.26	36,192,694.88
13	2	5	1	1	A	004	01	E01	A002	000	113							Sueldos Base al Personal Permanente.	63,987,214.20	0.00	63,987,214.20	63,987,214.20	0.00	32,650,904.58	27,794,519.32	27,794,519.32	27,794,519.32	27,794,519.32	4,856,385.26	36,192,694.88
13	2	5	1	1	A	004	01	E01	A002	000	11302	8	5811	S	01	2016	2	Sueldo al Personal Docente.	543,729.25	-181,243.08	362,486.17	362,486.17	0.00	90,621.54	0.00	0.00	0.00	0.00	90,621.54	362,486.17
13	2	5	1	1	A	004	01	E01	A002	000	11302	8	5821	B	01	2013	2	Sueldo al Personal Docente.	0.00	181,243.08	181,243.08	181,243.08	0.00	181,243.08	181,243.08	181,243.08	181,243.08	181,243.08	0.00	0.00
13	2	5	1	1	A	004	01	E01	A002	000	11302	8	5821	S	04	2016	2	Sueldo al Personal Docente.	55,648,779.83	0.00	55,648,779.83	55,648,779.83	0.00	27,824,389.92	24,242,219.10	24,242,219.10	24,242,219.10	24,242,219.10	3,582,170.82	31,406,560.73

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
13	2	5	1	1	A	004	01	E01	A002	000	11305	8	5821	S	02	2016	2	Sueldo al Personal Docente con Carrera Magisterial.	7,794,705.12	0.00	7,794,705.12	7,794,705.12	0.00	4,554,650.04	3,371,057.14	3,371,057.14	3,371,057.14	3,371,057.14	1,183,592.90	4,423,647.98
13	2	5	1	1	A	004	01	E01	A002	000	1200							Remuneraciones al Personal de Carácter Transitorio.	0.00	5,555,280.36	5,555,280.36	5,555,280.36	0.00	5,555,280.36	5,555,280.36	5,555,280.36	5,555,280.36	5,555,280.36	0.00	0.00
13	2	5	1	1	A	004	01	E01	A002	000	122							Sueldos Base al Personal Eventual.	0.00	5,555,280.36	5,555,280.36	5,555,280.36	0.00	5,555,280.36	5,555,280.36	5,555,280.36	5,555,280.36	5,555,280.36	0.00	0.00
13	2	5	1	1	A	004	01	E01	A002	000	12203	8	5811	S	01	2016	2	Sueldo al Personal Docente Interino.	0.00	5,555,280.36	5,555,280.36	5,555,280.36	0.00	5,555,280.36	5,555,280.36	5,555,280.36	5,555,280.36	5,555,280.36	0.00	0.00
13	2	5	1	1	A	004	01	E01	A002	000	1300							Remuneraciones Adicionales y Especiales.	23,397,805.70	22,845.18	23,420,650.88	23,420,650.88	0.00	5,839,614.49	4,856,044.32	4,856,044.32	4,856,044.32	4,856,044.32	983,570.17	18,564,606.56
13	2	5	1	1	A	004	01	E01	A002	000	131							Primas por Años de Servicios Efectivos Prestados.	299,139.12	0.00	299,139.12	299,139.12	0.00	149,569.56	98,188.00	98,188.00	98,188.00	98,188.00	51,381.56	200,951.12
13	2	5	1	1	A	004	01	E01	A002	000	13109	8	5821	S	04	2016	2	Prima Quinquenal por Años de Servicio Prestado (Docente).	299,139.12	0.00	299,139.12	299,139.12	0.00	149,569.56	98,188.00	98,188.00	98,188.00	98,188.00	51,381.56	200,951.12
13	2	5	1	1	A	004	01	E01	A002	000	132							Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	13,542,942.18	17,786.52	13,560,728.70	13,560,728.70	0.00	907,124.07	582,087.32	582,087.32	582,087.32	582,087.32	325,036.75	12,978,641.38
13	2	5	1	1	A	004	01	E01	A002	000	13203	8	5811	S	01	2016	2	Ajuste de Fin de Año*.	203,277.80	-11,692.97	191,584.83	191,584.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,584.83
13	2	5	1	1	A	004	01	E01	A002	000	13203	8	5821	B	01	2013	2	Ajuste de Fin de Año*.	0.00	11,692.97	11,692.97	11,692.97	0.00	11,692.97	11,692.97	11,692.97	11,692.97	11,692.97	0.00	0.00
13	2	5	1	1	A	004	01	E01	A002	000	13203	8	5821	S	04	2016	2	Ajuste de Fin de Año*.	416,324.73	0.00	416,324.73	416,324.73	0.00	23,947.88	17,458.15	17,458.15	17,458.15	17,458.15	6,489.73	398,866.58
13	2	5	1	1	A	004	01	E01	A002	000	13205	8	5811	S	01	2016	2	Primas de Vacaciones y Dominical (Docente).	363,134.65	-181,567.32	181,567.33	181,567.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,567.33
13	2	5	1	1	A	004	01	E01	A002	000	13205	8	5821	B	01	2013	2	Primas de Vacaciones y Dominical (Docente).	0.00	181,567.32	181,567.32	181,567.32	0.00	181,567.32	181,567.32	181,567.32	181,567.32	181,567.32	0.00	0.00
13	2	5	1	1	A	004	01	E01	A002	000	13205	8	5821	S	04	2016	2	Primas de Vacaciones y Dominical (Docente).	1,172,400.58	0.00	1,172,400.58	1,172,400.58	0.00	586,200.29	297,397.37	297,397.37	297,397.37	297,397.37	288,802.92	875,003.21
13	2	5	1	1	A	004	01	E01	A002	000	13206	8	5811	S	01	2016	2	Aguinaldo o Gratificación de Fin de Año (Docente).	3,084,613.69	0.00	3,084,613.69	3,084,613.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,084,613.69
13	2	5	1	1	A	004	01	E01	A002	000	13206	8	5821	S	04	2016	2	Aguinaldo o Gratificación de Fin de Año (Docente).	7,470,339.54	0.00	7,470,339.54	7,470,339.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,470,339.54
13	2	5	1	1	A	004	01	E01	A002	000	13207	8	5821	S	02	2016	2	Prima de Vacaciones y Dominical (Docente Carrera Magisterial).	171,858.18	0.00	171,858.18	171,858.18	0.00	85,929.09	73,971.51	73,971.51	73,971.51	73,971.51	11,957.58	97,886.67
13	2	5	1	1	A	004	01	E01	A002	000	13208	8	5811	S	01	2016	2	Aguinaldo o Gratificación de Fin de Año (Docente Carrera Magisterial).	0.00	17,786.52	17,786.52	17,786.52	0.00	17,786.52	0.00	0.00	0.00	0.00	17,786.52	17,786.52
13	2	5	1	1	A	004	01	E01	A002	000	13208	8	5821	S	02	2016	2	Aguinaldo o Gratificación de Fin de Año (Docente Carrera Magisterial).	660,993.01	0.00	660,993.01	660,993.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660,993.01
13	2	5	1	1	A	004	01	E01	A002	000	134							Compensaciones.	9,555,724.40	5,058.66	9,560,783.06	9,560,783.06	0.00	4,782,920.86	4,175,769.00	4,175,769.00	4,175,769.00	4,175,769.00	607,151.86	5,385,014.06
13	2	5	1	1	A	004	01	E01	A002	000	13401	8	5811	S	01	2016	2	Acreditación por Titulación en la Docencia.	0.00	2,684.50	2,684.50	2,684.50	0.00	2,684.50	1,139.00	1,139.00	1,139.00	1,139.00	1,545.50	1,545.50
13	2	5	1	1	A	004	01	E01	A002	000	13402	8	5821	S	04	2016	2	Acreditación al Personal Docente por Años de Estudio de Licenciatura.	2,385.12	0.00	2,385.12	2,385.12	0.00	1,192.56	1,192.56	1,192.56	1,192.56	1,192.56	0.00	1,192.56
13	2	5	1	1	A	004	01	E01	A002	000	13409	8	5821	S	04	2016	2	Compensación por Adquisición de Material Didáctico.	586,560.00	0.00	586,560.00	586,560.00	0.00	293,280.00	255,261.83	255,261.83	255,261.83	255,261.83	38,018.17	331,298.17
13	2	5	1	1	A	004	01	E01	A002	000	13421	8	5821	S	04	2016	2	Compensación, Esquema Básico (Docente).	500,400.00	0.00	500,400.00	500,400.00	0.00	250,200.00	0.00	0.00	0.00	0.00	250,200.00	500,400.00
13	2	5	1	1	A	004	01	E01	A002	000	13422	8	5811	S	01	2016	2	Compensación Fija.	12,360.00	-4,120.00	8,240.00	8,240.00	0.00	2,060.00	785.00	785.00	785.00	785.00	1,275.00	7,455.00
13	2	5	1	1	A	004	01	E01	A002	000	13422	8	5821	B	01	2013	2	Compensación Fija.	0.00	4,120.00	4,120.00	4,120.00	0.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	0.00	0.00
13	2	5	1	1	A	004	01	E01	A002	000	13422	8	5821	S	04	2016	2	Compensación Fija.	50,040.00	0.00	50,040.00	50,040.00	0.00	25,020.00	22,420.00	22,420.00	22,420.00	22,420.00	2,600.00	27,620.00
13	2	5	1	1	A	004	01	E01	A002	000	13424	8	5821	S	04	2016	2	Compensación Provisional Compactable (Docente).*	1,625,194.80	0.00	1,625,194.80	1,625,194.80	0.00	812,597.40	798,383.88	798,383.88	798,383.88	798,383.88	14,213.52	826,810.92
13	2	5	1	1	A	004	01	E01	A002	000	13428	8	5811	S	01	2016	2	Compensación al Desempeño Docente.	5,397,600.00	-1,799,200.00	3,598,400.00	3,598,400.00	0.00	899,600.00	786,200.33	786,200.33	786,200.33	786,200.33	113,399.67	2,812,199.67
13	2	5	1	1	A	004	01	E01	A002	000	13428	8	5821	B	01	2013	2	Compensación al Desempeño Docente.	0.00	1,799,200.00	1,799,200.00	1,799,200.00	0.00	1,799,200.00	1,799,200.00	1,799,200.00	1,799,200.00	1,799,200.00	0.00	0.00
13	2	5	1	1	A	004	01	E01	A002	000	13433	8	5811	S	01	2016	2	Compensación Provisional Compactable (Carrera Magisterial).	29,184.48	-57.88	29,126.60	29,126.60	0.00	14,534.36	14,534.36	14,534.36	14,534.36	14,534.36	0.00	14,592.24
13	2	5	1	1	A	004	01	E01	A002	000	13433	8	5821	E	01	2016	2	Compensación Provisional Compactable (Carrera Magisterial).	0.00	2,432.04	2,432.04	2,432.04	0.00	2,432.04	2,432.04	2,432.04	2,432.04	2,432.04	0.00	0.00
13	2	5	1	1	A	004	01	E01	A002	000	13435	8	5811	S	01	2016	2	Compensación Nacional Única.	1,352,000.00	0.00	1,352,000.00	1,352,000.00	0.00	676,000.00	490,100.00	490,100.00	490,100.00	490,100.00	185,900.00	861,900.00
13	2	5	1	1	A	004	01	E01	A002	000	1400							Seguridad Social.	20,110,700.76	0.00	20,110,700.76	20,110,700.76	0.00	10,456,900.02	10,456,900.02	10,456,900.02	10,456,900.02	10,456,900.02	0.00	9,653,800.74
13	2	5	1	1	A	004	01	E01	A002	000	141							Aportaciones de Seguridad Social.	20,110,700.76	0.00	20,110,700.76	20,110,700.76	0.00	10,456,900.02	10,456,900.02	10,456,900.02	10,456,900.02	10,456,900.02	0.00	9,653,800.74
13	2	5	1	1	A	004	01	E01	A002	000	14111	8	5821	S	02	2016	2	Aportaciones al ISSTECH (Docente Carrera Magisterial).	1,011,319.31	0.00	1,011,319.31	1,011,319.31	0.00	562,170.94	562,170.94	562,170.94	562,170.94	562,170.94	0.00	449,148.37

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
13	2	5	1	1	A	004	01	E01	A002	000	14112	8	5811	S	01	2016	2	Aportaciones de Seguridad Social (Docente Carrera Magisterial).	690,076.70	0.00	690,076.70	690,076.70	0.00	690,076.70	690,076.70	690,076.70	690,076.70	690,076.70	0.00	0.00
13	2	5	1	1	A	004	01	E01	A002	000	14115	8	5821	S	04	2016	2	Aportaciones al ISSTECH (Docente).	9,416,148.55	0.00	9,416,148.55	9,416,148.55	0.00	4,708,074.30	4,708,074.30	4,708,074.30	4,708,074.30	4,708,074.30	0.00	4,708,074.25
13	2	5	1	1	A	004	01	E01	A002	000	14117	8	5811	S	01	2016	2	Aportaciones de Seguridad Social (Docente).	8,993,156.20	-2,997,718.72	5,995,437.48	5,995,437.48	0.00	1,498,859.36	1,498,859.36	1,498,859.36	1,498,859.36	1,498,859.36	0.00	4,496,578.12
13	2	5	1	1	A	004	01	E01	A002	000	14117	8	5821	B	01	2013	2	Aportaciones de Seguridad Social (Docente).	0.00	2,997,718.72	2,997,718.72	2,997,718.72	0.00	2,997,718.72	2,997,718.72	2,997,718.72	2,997,718.72	2,997,718.72	0.00	0.00
13	2	5	1	1	A	004	01	E01	A002	000	1500							Otras Prestaciones Sociales y Económicas.	18,265,579.11	18,157.66	18,283,736.77	18,283,736.77	0.00	8,202,447.31	7,009,547.88	7,009,547.88	7,009,547.88	7,009,547.88	1,192,899.43	11,274,188.89
13	2	5	1	1	A	004	01	E01	A002	000	154							Prestaciones Contractuales.	16,901,268.15	18,157.66	16,919,425.81	16,919,425.81	0.00	7,520,291.83	6,389,092.69	6,389,092.69	6,389,092.69	6,389,092.69	1,131,199.14	10,530,333.12
13	2	5	1	1	A	004	01	E01	A002	000	15407	8	5821	S	04	2016	2	Material de Apoyo Académico.	10,783,272.60	0.00	10,783,272.60	10,783,272.60	0.00	5,391,636.30	4,468,995.33	4,468,995.33	4,468,995.33	4,468,995.33	922,640.97	6,314,277.27
13	2	5	1	1	A	004	01	E01	A002	000	15408	8	5821	S	04	2016	2	Bono de Fin de Año (Docente).	1,919,615.91	0.00	1,919,615.91	1,919,615.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,919,615.91
13	2	5	1	1	A	004	01	E01	A002	000	15417	8	5821	S	02	2016	2	Asignación Docente (Carrera Magisterial).	137,211.00	0.00	137,211.00	137,211.00	0.00	79,913.55	61,936.68	61,936.68	61,936.68	61,936.68	17,976.87	75,274.32
13	2	5	1	1	A	004	01	E01	A002	000	15419	8	5811	S	01	2016	2	Otras Prestaciones (Docente).	0.00	16,000.00	16,000.00	16,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00
13	2	5	1	1	A	004	01	E01	A002	000	15424	8	5821	S	04	2016	2	Asignación Docente.	2,369,328.00	0.00	2,369,328.00	2,369,328.00	0.00	1,184,664.00	1,039,618.60	1,039,618.60	1,039,618.60	1,039,618.60	145,045.40	1,329,709.40
13	2	5	1	1	A	004	01	E01	A002	000	15425	8	5811	S	01	2016	2	Fomento a la Educación.*	440,946.00	-144,824.34	296,121.66	296,121.66	0.00	75,648.66	75,648.66	75,648.66	75,648.66	75,648.66	0.00	220,473.00
13	2	5	1	1	A	004	01	E01	A002	000	15425	8	5821	B	01	2013	2	Fomento a la Educación.*	0.00	146,982.00	146,982.00	146,982.00	0.00	146,982.00	146,982.00	146,982.00	146,982.00	146,982.00	0.00	0.00
13	2	5	1	1	A	004	01	E01	A002	000	15425	8	5821	S	04	2016	2	Fomento a la Educación.*	1,194,599.64	0.00	1,194,599.64	1,194,599.64	0.00	597,299.82	595,911.42	595,911.42	595,911.42	595,911.42	1,388.40	598,688.22
13	2	5	1	1	A	004	01	E01	A002	000	15427	8	5811	S	01	2016	2	Asignación Pedagógica.	34,425.00	-11,475.00	22,950.00	22,950.00	0.00	5,737.50	0.00	0.00	0.00	0.00	5,737.50	22,950.00
13	2	5	1	1	A	004	01	E01	A002	000	15427	8	5821	B	01	2013	2	Asignación Pedagógica.	0.00	11,475.00	11,475.00	11,475.00	0.00	11,475.00	0.00	0.00	0.00	0.00	11,475.00	11,475.00
13	2	5	1	1	A	004	01	E01	A002	000	15427	8	5821	S	04	2016	2	Asignación Pedagógica.	21,870.00	0.00	21,870.00	21,870.00	0.00	10,935.00	0.00	0.00	0.00	0.00	10,935.00	21,870.00
13	2	5	1	1	A	004	01	E01	A002	000	159							Otras Prestaciones Sociales y Económicas.	1,364,310.96	0.00	1,364,310.96	1,364,310.96	0.00	682,155.48	620,455.19	620,455.19	620,455.19	620,455.19	61,700.29	743,855.77
13	2	5	1	1	A	004	01	E01	A002	000	15908	8	5811	S	01	2016	2	Previsión Social Múltiple (Docente).	377,839.32	-125,946.44	251,892.88	251,892.88	0.00	62,973.22	48,499.24	48,499.24	48,499.24	48,499.24	14,473.98	203,393.64
13	2	5	1	1	A	004	01	E01	A002	000	15908	8	5821	B	01	2013	2	Previsión Social Múltiple (Docente).	0.00	125,946.44	125,946.44	125,946.44	0.00	125,946.44	125,946.44	125,946.44	125,946.44	125,946.44	0.00	0.00
13	2	5	1	1	A	004	01	E01	A002	000	15908	8	5821	S	04	2016	2	Previsión Social Múltiple (Docente).	719,399.64	0.00	719,399.64	719,399.64	0.00	359,699.82	329,058.51	329,058.51	329,058.51	329,058.51	30,641.31	390,341.13
13	2	5	1	1	A	004	01	E01	A002	000	15909	8	5811	S	01	2016	2	Despensa (Docente).	52,900.80	-17,633.60	35,267.20	35,267.20	0.00	8,816.80	3,359.80	3,359.80	3,359.80	3,359.80	5,457.00	31,907.40
13	2	5	1	1	A	004	01	E01	A002	000	15909	8	5821	B	01	2013	2	Despensa (Docente).	0.00	17,633.60	17,633.60	17,633.60	0.00	17,633.60	17,633.60	17,633.60	17,633.60	17,633.60	0.00	0.00
13	2	5	1	1	A	004	01	E01	A002	000	15909	8	5821	S	04	2016	2	Despensa (Docente).	214,171.20	0.00	214,171.20	214,171.20	0.00	107,085.60	95,957.60	95,957.60	95,957.60	95,957.60	11,128.00	118,213.60
13	2	5	1	1	A	004	01	E01	A002	000	1700							Pago de Estímulos a Servidores Públicos.	7,473,523.20	16,935.80	7,490,459.00	7,490,459.00	0.00	5,236,888.20	5,186,261.88	5,186,261.88	5,186,261.88	5,186,261.88	50,626.32	2,304,197.12
13	2	5	1	1	A	004	01	E01	A002	000	171							Estímulos.	7,473,523.20	16,935.80	7,490,459.00	7,490,459.00	0.00	5,236,888.20	5,186,261.88	5,186,261.88	5,186,261.88	5,186,261.88	50,626.32	2,304,197.12
13	2	5	1	1	A	004	01	E01	A002	000	17106	8	5811	S	01	2016	2	Bono por Productividad.	0.00	16,935.80	16,935.80	16,935.80	0.00	16,935.80	8,272.92	8,272.92	8,272.92	8,272.92	8,662.88	8,662.88
13	2	5	1	1	A	004	01	E01	A002	000	17107	8	5811	S	01	2016	2	Incentivo al Personal (Docente).	7,473,523.20	-5,219,952.40	2,253,570.80	2,253,570.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,253,570.80
13	2	5	1	1	A	004	01	E01	A002	000	17107	8	5821	B	01	2013	2	Incentivo al Personal (Docente).	0.00	5,219,952.40	5,219,952.40	5,219,952.40	0.00	5,219,952.40	5,177,988.96	5,177,988.96	5,177,988.96	5,177,988.96	41,963.44	41,963.44
13	2	5	1	1	A	004	01	E01	A002	000	3000							Servicios Generales.	2,373,386.32	111,954.60	2,485,340.92	2,485,340.92	0.00	903,083.38	903,083.38	903,083.38	903,083.38	903,083.38	0.00	1,582,257.54
13	2	5	1	1	A	004	01	E01	A002	000	3900							Otros Servicios Generales.	2,373,386.32	111,954.60	2,485,340.92	2,485,340.92	0.00	903,083.38	903,083.38	903,083.38	903,083.38	903,083.38	0.00	1,582,257.54
13	2	5	1	1	A	004	01	E01	A002	000	398							Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	2,373,386.32	111,954.60	2,485,340.92	2,485,340.92	0.00	903,083.38	903,083.38	903,083.38	903,083.38	903,083.38	0.00	1,582,257.54
13	2	5	1	1	A	004	01	E01	A002	000	39801	8	5811	S	01	2016	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	2,373,386.32	111,954.60	2,485,340.92	2,485,340.92	0.00	903,083.38	903,083.38	903,083.38	903,083.38	903,083.38	0.00	1,582,257.54
13	2	5	1	1	A	004	01	E01	A002	000	4000							Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	103,028.14	103,028.14	103,028.14	0.00	103,028.14	103,028.14	103,028.14	103,028.14	103,028.14	0.00	0.00
13	2	5	1	1	A	004	01	E01	A002	000	4300							Subsidios y Subvenciones.	0.00	103,028.14	103,028.14	103,028.14	0.00	103,028.14	103,028.14	103,028.14	103,028.14	103,028.14	0.00	0.00
13	2	5	1	1	A	004	01	E01	A002	000	439							Otros Subsidios.	0.00	103,028.14	103,028.14	103,028.14	0.00	103,028.14	103,028.14	103,028.14	103,028.14	103,028.14	0.00	0.00
13	2	5	1	1	A	004	01	E01	A002	000	43909	8	5811	S	01	2016	2	Subsidios por Otras Medidas Económicas.	0.00	103,028.14	103,028.14	103,028.14	0.00	103,028.14	103,028.14	103,028.14	103,028.14	103,028.14	0.00	0.00
13	2	5	1	1	A	004	01	E01	A002	000	9000							Deuda Pública.	0.00	607,043.91	607,043.91	607,043.91	0.00	607,043.91	607,043.91	607,043.91	607,043.91	607,043.91	0.00	0.00
13	2	5	1	1	A	004	01	E01	A002	000	9900							Adeudos de Ejercicios Fiscales Anteriores (ADEFAS).	0.00	607,043.91	607,043.91	607,043.91	0.00	607,043.91	607,043.91	607,043.91	607,043.91	607,043.91	0.00	0.00
13	2	5	1	1	A	004	01	E01	A002	000	991							ADEFAS.	0.00	607,043.91	607,043.91	607,043.91	0.00	607,043.91	607,043.91	607,043.91	607,043.91	607,043.91	0.00	0.00
13	2	5	1	1	A	004	01	E01	A002	000	99106	8	5811	S	01	2016	2	Adeudos de Ejercicios Fiscales Anteriores por Servicios Personales.	0.00	607,043.91	607,043.91	607,043.91	0.00	607,043.91	607,043.91	607,043.91	607,043.91	607,043.91	0.00	0.00
13	2	5	1	1	A	004	01	E01	A003									Centro de Desarrollo Infantil "Juan Jacobo Rousseau"	9,453,178.60	3,780.00	9,456,958.60	9,456,958.60	0.00	4,046,657.67	3,602,570.05	3,602,570.05	3,417,100.30	3,416,650.30	629,557.37	5,854,388.55
13	2	5	1	1	A	004	01	E01	A003	000								Cobertura Estatal	9,453,178.60	3,780.00	9,456,958.60	9,456,958.60	0.00	4,046,657.67	3,602,570.05	3,602,570.05	3,417,100.30	3,416,650.30	629,557.37	5,854,388.55
13	2	5	1	1	A	004	01	E01	A003	000	1000							Servicios Personales.	7,187,902.07	3,780.00	7,191,682.07	7,191,682.07	0.00	2,935,652.65	2,836,427.09	2,836,427.09	2,836,427.09	2,836,427.09	99,225.56	4,355,254.98
13	2	5	1	1	A	004	01	E01	A003	000	1100							Remuneraciones al Personal de Carácter Permanente.	2,977,398.92	0.00	2,977,398.92	2,977,398.92	0.00	1,488,699.42	1,448,573.31	1,448,573.31	1,448,573.31	1,448,573.31	40,126.11	1,528,825.61
13	2	5	1	1	A	004	01	E01	A003	000	113							Sueldos Base al Personal Permanente.	2,977,398.92	0.00	2,977,398.92	2,977,398.92	0.00	1,488,699.42	1,448,573.31	1,448,573.31	1,448,573.31	1,448,573.31	40,126.11	1,528,825.61

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
13	2	5	1	1	A	004	01	E01	A003	000	11304	7	5811	S	01	2016	2	Sueldo al Personal de Confianza.	1,735,722.15	0.00	1,735,722.15	1,735,722.15	0.00	867,861.06	864,235.59	864,235.59	864,235.59	864,235.59	3,625.47	871,486.56
13	2	5	1	1	A	004	01	E01	A003	000	11311	7	5811	S	01	2016	2	Sueldo al Personal Sindicalizado.	1,241,676.77	0.00	1,241,676.77	1,241,676.77	0.00	620,838.36	584,337.72	584,337.72	584,337.72	584,337.72	36,500.64	657,339.05
13	2	5	1	1	A	004	01	E01	A003	000	1200							Remuneraciones al Personal de Carácter Transitorio.	408,667.32	0.00	408,667.32	408,667.32	0.00	204,333.66	204,064.29	204,064.29	204,064.29	204,064.29	269.37	204,603.03
13	2	5	1	1	A	004	01	E01	A003	000	122							Sueldos Base al Personal Eventual.	408,667.32	0.00	408,667.32	408,667.32	0.00	204,333.66	204,064.29	204,064.29	204,064.29	204,064.29	269.37	204,603.03
13	2	5	1	1	A	004	01	E01	A003	000	12201	7	5811	S	01	2016	2	Sueldo al Personal Eventual.	408,667.32	0.00	408,667.32	408,667.32	0.00	204,333.66	204,064.29	204,064.29	204,064.29	204,064.29	269.37	204,603.03
13	2	5	1	1	A	004	01	E01	A003	000	1300							Remuneraciones Adicionales y Especiales.	1,658,547.53	3,780.00	1,662,327.53	1,662,327.53	0.00	429,061.96	426,812.93	426,812.93	426,812.93	426,812.93	2,249.03	1,235,514.60
13	2	5	1	1	A	004	01	E01	A003	000	131							Primas por Años de Servicios Efectivos Prestados.	55,080.00	3,780.00	58,860.00	58,860.00	0.00	31,320.00	31,050.22	31,050.22	31,050.22	31,050.22	269.78	27,809.78
13	2	5	1	1	A	004	01	E01	A003	000	13101	7	5811	S	01	2016	2	Prima Quinquenal por Años de Servicios Efectivos Prestados.	55,080.00	3,780.00	58,860.00	58,860.00	0.00	31,320.00	31,050.22	31,050.22	31,050.22	31,050.22	269.78	27,809.78
13	2	5	1	1	A	004	01	E01	A003	000	132							Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	769,548.72	0.00	769,548.72	769,548.72	0.00	40,348.18	38,368.93	38,368.93	38,368.93	38,368.93	1,979.25	731,179.79
13	2	5	1	1	A	004	01	E01	A003	000	13201	7	5811	S	01	2016	2	Primas de Vacaciones y Dominical.	80,696.35	0.00	80,696.35	80,696.35	0.00	40,348.18	38,368.93	38,368.93	38,368.93	38,368.93	1,979.25	42,327.42
13	2	5	1	1	A	004	01	E01	A003	000	13202	7	5811	S	01	2016	2	Aguinaldo o Gratificación de Fin de Año.	688,852.37	0.00	688,852.37	688,852.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688,852.37
13	2	5	1	1	A	004	01	E01	A003	000	134							Compensaciones.	833,918.81	0.00	833,918.81	833,918.81	0.00	357,393.78	357,393.78	357,393.78	357,393.78	357,393.78	0.00	476,525.03
13	2	5	1	1	A	004	01	E01	A003	000	13420	7	5811	S	01	2016	2	Compensaciones por Servicios Especiales.	833,918.81	0.00	833,918.81	833,918.81	0.00	357,393.78	357,393.78	357,393.78	357,393.78	357,393.78	0.00	476,525.03
13	2	5	1	1	A	004	01	E01	A003	000	1400							Seguridad Social.	697,907.24	0.00	697,907.24	697,907.24	0.00	348,953.61	301,990.56	301,990.56	301,990.56	301,990.56	46,963.05	395,916.68
13	2	5	1	1	A	004	01	E01	A003	000	141							Aportaciones de Seguridad Social.	616,324.00	0.00	616,324.00	616,324.00	0.00	308,161.98	278,405.63	278,405.63	278,405.63	278,405.63	29,756.35	337,918.37
13	2	5	1	1	A	004	01	E01	A003	000	14103	7	5811	S	01	2016	2	Aportaciones al IMSS.	239,663.04	0.00	239,663.04	239,663.04	0.00	119,831.52	105,769.35	105,769.35	105,769.35	105,769.35	14,062.17	133,893.69
13	2	5	1	1	A	004	01	E01	A003	000	14114	7	5811	S	01	2016	2	Aportaciones al ISSTECH.	195,300.01	0.00	195,300.01	195,300.01	0.00	97,650.00	89,512.50	89,512.50	89,512.50	89,512.50	8,137.50	105,787.51
13	2	5	1	1	A	004	01	E01	A003	000	14116	7	5811	S	01	2016	2	Aportaciones de Seguridad Social.	181,360.95	0.00	181,360.95	181,360.95	0.00	90,680.46	83,123.78	83,123.78	83,123.78	83,123.78	7,556.68	98,237.17
13	2	5	1	1	A	004	01	E01	A003	000	142							Aportaciones a Fondos de Vivienda.	81,583.24	0.00	81,583.24	81,583.24	0.00	40,791.63	23,584.93	23,584.93	23,584.93	23,584.93	17,206.70	57,998.31
13	2	5	1	1	A	004	01	E01	A003	000	14202	7	5811	S	01	2016	2	Aportaciones al INFONAVIT.	81,583.24	0.00	81,583.24	81,583.24	0.00	40,791.63	23,584.93	23,584.93	23,584.93	23,584.93	17,206.70	57,998.31
13	2	5	1	1	A	004	01	E01	A003	000	1500							Otras Prestaciones Sociales y Económicas.	691,968.00	0.00	691,968.00	691,968.00	0.00	345,984.00	339,456.00	339,456.00	339,456.00	339,456.00	6,528.00	352,512.00
13	2	5	1	1	A	004	01	E01	A003	000	159							Otras Prestaciones Sociales y Económicas.	691,968.00	0.00	691,968.00	691,968.00	0.00	345,984.00	339,456.00	339,456.00	339,456.00	339,456.00	6,528.00	352,512.00
13	2	5	1	1	A	004	01	E01	A003	000	15906	7	5811	S	01	2016	2	Previsión Social Múltiple.	691,968.00	0.00	691,968.00	691,968.00	0.00	345,984.00	339,456.00	339,456.00	339,456.00	339,456.00	6,528.00	352,512.00
13	2	5	1	1	A	004	01	E01	A003	000	1700							Pago de Estímulos a Servidores Públicos.	753,413.06	0.00	753,413.06	753,413.06	0.00	118,620.00	115,530.00	115,530.00	115,530.00	115,530.00	3,090.00	637,883.06
13	2	5	1	1	A	004	01	E01	A003	000	171							Estímulos.	753,413.06	0.00	753,413.06	753,413.06	0.00	118,620.00	115,530.00	115,530.00	115,530.00	115,530.00	3,090.00	637,883.06
13	2	5	1	1	A	004	01	E01	A003	000	17102	7	5811	S	01	2016	2	Estímulos al Personal.	333,513.06	0.00	333,513.06	333,513.06	0.00	55,620.00	52,530.00	52,530.00	52,530.00	52,530.00	3,090.00	280,983.06
13	2	5	1	1	A	004	01	E01	A003	000	17103	7	5811	S	01	2016	2	Incentivo al Personal.	419,900.00	0.00	419,900.00	419,900.00	0.00	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00	0.00	356,900.00
13	2	5	1	1	A	004	01	E01	A003	000	2000							Materiales y Suministros.	2,072,247.89	0.00	2,072,247.89	2,072,247.89	0.00	1,036,123.99	707,628.36	707,628.36	529,229.75	529,229.75	506,894.24	1,364,619.53
13	2	5	1	1	A	004	01	E01	A003	000	2100							Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	255,884.44	0.00	255,884.44	255,884.44	0.00	127,942.23	59,984.19	59,984.19	35,623.88	35,623.88	92,318.35	195,900.25
13	2	5	1	1	A	004	01	E01	A003	000	211							Materiales, Útiles y Equipos Menores de Oficina.	53,265.79	0.00	53,265.79	53,265.79	0.00	26,632.89	11,192.58	11,192.58	5,316.28	5,316.28	21,316.61	42,073.21
13	2	5	1	1	A	004	01	E01	A003	000	21101	7	1A01	S	01	2016	1	Materiales y Útiles de Oficina.	53,265.79	0.00	53,265.79	53,265.79	0.00	26,632.89	11,192.58	11,192.58	5,316.28	5,316.28	21,316.61	42,073.21
13	2	5	1	1	A	004	01	E01	A003	000	212							Materiales y Útiles de Impresión y Reproducción.	15,300.60	0.00	15,300.60	15,300.60	0.00	7,650.30	4,991.48	4,991.48	2,489.94	2,489.94	5,160.36	10,309.12
13	2	5	1	1	A	004	01	E01	A003	000	21201	7	1A01	S	01	2016	1	Materiales y Útiles de Impresión y Reproducción.	15,300.60	0.00	15,300.60	15,300.60	0.00	7,650.30	4,991.48	4,991.48	2,489.94	2,489.94	5,160.36	10,309.12
13	2	5	1	1	A	004	01	E01	A003	000	214							Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	26,632.90	0.00	26,632.90	26,632.90	0.00	13,316.46	5,797.11	5,797.11	2,884.92	2,884.92	10,431.54	20,835.79
13	2	5	1	1	A	004	01	E01	A003	000	21401	7	1A01	S	01	2016	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	26,632.90	0.00	26,632.90	26,632.90	0.00	13,316.46	5,797.11	5,797.11	2,884.92	2,884.92	10,431.54	20,835.79
13	2	5	1	1	A	004	01	E01	A003	000	216							Material de Limpieza.	95,878.43	0.00	95,878.43	95,878.43	0.00	47,939.22	27,205.74	27,205.74	24,932.74	24,932.74	23,006.48	68,672.69
13	2	5	1	1	A	004	01	E01	A003	000	21601	7	1A01	S	01	2016	1	Material de Limpieza.	95,878.43	0.00	95,878.43	95,878.43	0.00	47,939.22	27,205.74	27,205.74	24,932.74	24,932.74	23,006.48	68,672.69
13	2	5	1	1	A	004	01	E01	A003	000	217							Materiales y Útiles de Enseñanza.	64,806.72	0.00	64,806.72	64,806.72	0.00	32,403.36	10,797.28	10,797.28	0.00	0.00	32,403.36	54,009.44
13	2	5	1	1	A	004	01	E01	A003	000	21701	7	1A01	S	01	2016	1	Materiales Didácticos para Planteles Educativos.	64,806.72	0.00	64,806.72	64,806.72	0.00	32,403.36	10,797.28	10,797.28	0.00	0.00	32,403.36	54,009.44
13	2	5	1	1	A	004	01	E01	A003	000	2200							Alimentos y Utensilios.	1,631,708.82	0.00	1,631,708.82	1,631,708.82	0.00	815,854.44	626,387.96	626,387.96	485,655.56	485,655.56	330,198.88	1,005,320.86

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
13	2	5	1	1	A	004	01	E01	A003	000	221						Productos Alimenticios para Personas.	1,597,973.82	0.00	1,597,973.82	1,597,973.82	0.00	798,986.94	626,387.96	626,387.96	485,655.56	485,655.56	313,331.38	971,585.86
13	2	5	1	1	A	004	01	E01	A003	000	22111	7	1A01	S	01	2016	1 Productos Alimenticios para Personas.	1,597,973.82	0.00	1,597,973.82	1,597,973.82	0.00	798,986.94	626,387.96	626,387.96	485,655.56	485,655.56	313,331.38	971,585.86
13	2	5	1	1	A	004	01	E01	A003	000	223						Utensilios para el Servicio de Alimentación.	33,735.00	0.00	33,735.00	33,735.00	0.00	16,867.50	0.00	0.00	0.00	0.00	16,867.50	33,735.00
13	2	5	1	1	A	004	01	E01	A003	000	22301	7	1A01	S	01	2016	1 Utensilios para el Servicio de Alimentación.	33,735.00	0.00	33,735.00	33,735.00	0.00	16,867.50	0.00	0.00	0.00	0.00	16,867.50	33,735.00
13	2	5	1	1	A	004	01	E01	A003	000	2400						Materiales y Artículos de Construcción y de Reparación.	26,632.90	0.00	26,632.90	26,632.90	0.00	13,316.46	4,209.68	4,209.68	2,065.19	2,065.19	11,251.27	22,423.22
13	2	5	1	1	A	004	01	E01	A003	000	246						Material Eléctrico y Electrónico.	26,632.90	0.00	26,632.90	26,632.90	0.00	13,316.46	4,209.68	4,209.68	2,065.19	2,065.19	11,251.27	22,423.22
13	2	5	1	1	A	004	01	E01	A003	000	24601	7	1A01	S	01	2016	1 Material Eléctrico y Electrónico.	26,632.90	0.00	26,632.90	26,632.90	0.00	13,316.46	4,209.68	4,209.68	2,065.19	2,065.19	11,251.27	22,423.22
13	2	5	1	1	A	004	01	E01	A003	000	2500						Productos Químicos, Farmacéuticos y de Laboratorio.	41,680.49	0.00	41,680.49	41,680.49	0.00	20,840.22	5,826.59	5,826.59	553.32	553.32	20,286.90	35,853.90
13	2	5	1	1	A	004	01	E01	A003	000	253						Medicinas y Productos Farmacéuticos.	28,364.04	0.00	28,364.04	28,364.04	0.00	14,182.02	4,718.79	4,718.79	0.00	0.00	14,182.02	23,645.25
13	2	5	1	1	A	004	01	E01	A003	000	25301	7	1A01	S	01	2016	1 Medicinas y Productos Farmacéuticos.	28,364.04	0.00	28,364.04	28,364.04	0.00	14,182.02	4,718.79	4,718.79	0.00	0.00	14,182.02	23,645.25
13	2	5	1	1	A	004	01	E01	A003	000	254						Materiales, Accesorios y Suministros Médicos.	13,316.45	0.00	13,316.45	13,316.45	0.00	6,658.20	1,107.80	1,107.80	553.32	553.32	6,104.88	12,208.65
13	2	5	1	1	A	004	01	E01	A003	000	25401	7	1A01	S	01	2016	1 Materiales, Accesorios y Suministros Médicos.	13,316.45	0.00	13,316.45	13,316.45	0.00	6,658.20	1,107.80	1,107.80	553.32	553.32	6,104.88	12,208.65
13	2	5	1	1	A	004	01	E01	A003	000	2600						Combustibles, Lubricantes y Aditivos.	16,689.95	0.00	16,689.95	16,689.95	0.00	8,344.98	5,006.98	5,006.98	2,225.32	2,225.32	6,119.66	11,682.97
13	2	5	1	1	A	004	01	E01	A003	000	261						Combustibles, Lubricantes y Aditivos.	16,689.95	0.00	16,689.95	16,689.95	0.00	8,344.98	5,006.98	5,006.98	2,225.32	2,225.32	6,119.66	11,682.97
13	2	5	1	1	A	004	01	E01	A003	000	26111	7	1A01	S	01	2016	1 Combustibles.	16,689.95	0.00	16,689.95	16,689.95	0.00	8,344.98	5,006.98	5,006.98	2,225.32	2,225.32	6,119.66	11,682.97
13	2	5	1	1	A	004	01	E01	A003	000	2700						Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.	73,017.43	0.00	73,017.43	73,017.43	0.00	36,508.72	0.00	0.00	0.00	0.00	36,508.72	73,017.43
13	2	5	1	1	A	004	01	E01	A003	000	271						Vestuario y Uniformes.	73,017.43	0.00	73,017.43	73,017.43	0.00	36,508.72	0.00	0.00	0.00	0.00	36,508.72	73,017.43
13	2	5	1	1	A	004	01	E01	A003	000	27101	7	1A01	S	01	2016	1 Vestuario y Uniformes.	73,017.43	0.00	73,017.43	73,017.43	0.00	36,508.72	0.00	0.00	0.00	0.00	36,508.72	73,017.43
13	2	5	1	1	A	004	01	E01	A003	000	2900						Herramientas, Refacciones y Accesorios Menores.	26,633.86	0.00	26,633.86	26,633.86	0.00	13,316.94	6,212.96	6,212.96	3,106.48	3,106.48	10,210.46	20,420.90
13	2	5	1	1	A	004	01	E01	A003	000	296						Refacciones y Accesorios Menores de Equipo de Transporte.	26,633.86	0.00	26,633.86	26,633.86	0.00	13,316.94	6,212.96	6,212.96	3,106.48	3,106.48	10,210.46	20,420.90
13	2	5	1	1	A	004	01	E01	A003	000	29601	7	1A01	S	01	2016	1 Refacciones y Accesorios Menores de Equipo de Transporte.	26,633.86	0.00	26,633.86	26,633.86	0.00	13,316.94	6,212.96	6,212.96	3,106.48	3,106.48	10,210.46	20,420.90
13	2	5	1	1	A	004	01	E01	A003	000	3000						Servicios Generales.	193,028.64	0.00	193,028.64	193,028.64	0.00	74,881.03	58,514.60	58,514.60	51,443.46	50,993.46	23,437.57	134,514.04
13	2	5	1	1	A	004	01	E01	A003	000	3100						Servicios Básicos.	34,918.72	0.00	34,918.72	34,918.72	0.00	17,459.40	10,974.32	10,974.32	6,040.00	5,590.00	11,419.40	23,944.40
13	2	5	1	1	A	004	01	E01	A003	000	312						Gas.	20,999.86	0.00	20,999.86	20,999.86	0.00	10,499.94	9,874.32	9,874.32	5,140.00	5,140.00	5,359.94	11,125.54
13	2	5	1	1	A	004	01	E01	A003	000	31201	7	1A01	S	01	2016	1 Servicio de Gas.	20,999.86	0.00	20,999.86	20,999.86	0.00	10,499.94	9,874.32	9,874.32	5,140.00	5,140.00	5,359.94	11,125.54
13	2	5	1	1	A	004	01	E01	A003	000	313						Agua.	13,918.86	0.00	13,918.86	13,918.86	0.00	6,959.46	1,100.00	1,100.00	900.00	450.00	6,059.46	12,818.86
13	2	5	1	1	A	004	01	E01	A003	000	31301	7	1A01	S	01	2016	1 Servicio de Agua.	13,918.86	0.00	13,918.86	13,918.86	0.00	6,959.46	1,100.00	1,100.00	900.00	450.00	6,059.46	12,818.86
13	2	5	1	1	A	004	01	E01	A003	000	3200						Servicios de Arrendamiento.	12,820.97	0.00	12,820.97	12,820.97	0.00	6,410.46	4,273.64	4,273.64	2,136.82	2,136.82	4,273.64	8,547.33
13	2	5	1	1	A	004	01	E01	A003	000	326						Arrendamiento de Maquinaria, Otros Equipos y Herramientas.	12,820.97	0.00	12,820.97	12,820.97	0.00	6,410.46	4,273.64	4,273.64	2,136.82	2,136.82	4,273.64	8,547.33
13	2	5	1	1	A	004	01	E01	A003	000	32601	7	1A01	S	01	2016	1 Arrendamiento de Maquinaria y Equipo.	12,820.97	0.00	12,820.97	12,820.97	0.00	6,410.46	4,273.64	4,273.64	2,136.82	2,136.82	4,273.64	8,547.33
13	2	5	1	1	A	004	01	E01	A003	000	3500						Servicios de Instalación, Reparación, Mantenimiento y Conservación.	15,489.06	0.00	15,489.06	15,489.06	0.00	7,744.53	0.00	0.00	0.00	0.00	7,744.53	15,489.06
13	2	5	1	1	A	004	01	E01	A003	000	355						Reparación y Mantenimiento de Equipo de Transporte.	3,684.19	0.00	3,684.19	3,684.19	0.00	1,842.09	0.00	0.00	0.00	0.00	1,842.09	3,684.19
13	2	5	1	1	A	004	01	E01	A003	000	35501	7	1A01	S	01	2016	1 Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales	3,684.19	0.00	3,684.19	3,684.19	0.00	1,842.09	0.00	0.00	0.00	0.00	1,842.09	3,684.19
13	2	5	1	1	A	004	01	E01	A003	000	357						Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta.	5,821.75	0.00	5,821.75	5,821.75	0.00	2,910.90	0.00	0.00	0.00	0.00	2,910.90	5,821.75
13	2	5	1	1	A	004	01	E01	A003	000	35701	7	1A01	S	01	2016	1 Mantenimiento y Conservación de Maquinaria y Equipo.	5,821.75	0.00	5,821.75	5,821.75	0.00	2,910.90	0.00	0.00	0.00	0.00	2,910.90	5,821.75
13	2	5	1	1	A	004	01	E01	A003	000	358						Servicios de Limpieza y Manejo de Desechos.	5,983.12	0.00	5,983.12	5,983.12	0.00	2,991.54	0.00	0.00	0.00	0.00	2,991.54	5,983.12
13	2	5	1	1	A	004	01	E01	A003	000	35801	7	1A01	S	01	2016	1 Servicios de Lavandería, Limpieza, Higiene y Fumigación.	5,983.12	0.00	5,983.12	5,983.12	0.00	2,991.54	0.00	0.00	0.00	0.00	2,991.54	5,983.12

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
13	2	5	1	1	A	004	01	E01	A003	000	3900						Otros Servicios Generales.	129,799.89	0.00	129,799.89	129,799.89	0.00	43,266.64	43,266.64	43,266.64	43,266.64	43,266.64	0.00	86,533.25
13	2	5	1	1	A	004	01	E01	A003	000	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	129,799.89	0.00	129,799.89	129,799.89	0.00	43,266.64	43,266.64	43,266.64	43,266.64	43,266.64	0.00	86,533.25
13	2	5	1	1	A	004	01	E01	A003	000	39801	7	5811	S	01	2016	2 Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	129,799.89	0.00	129,799.89	129,799.89	0.00	43,266.64	43,266.64	43,266.64	43,266.64	43,266.64	0.00	86,533.25
13	2	5	1	1	A	004	01	E01	A004								Centro de Desarrollo Infantil 2 "Matza"	6,039,963.36	280,635.34	6,320,598.70	6,320,598.70	0.00	2,731,080.92	2,566,799.82	2,459,860.74	2,217,957.43	2,217,957.43	513,123.49	3,753,798.88
13	2	5	1	1	A	004	01	E01	A004	000							Cobertura Estatal	6,039,963.36	280,635.34	6,320,598.70	6,320,598.70	0.00	2,731,080.92	2,566,799.82	2,459,860.74	2,217,957.43	2,217,957.43	513,123.49	3,753,798.88
13	2	5	1	1	A	004	01	E01	A004	000	1000						Servicios Personales.	4,528,258.58	0.00	4,528,258.58	4,528,258.58	0.00	1,865,321.21	1,843,385.11	1,843,385.11	1,843,385.11	1,843,385.11	21,936.10	2,684,873.47
13	2	5	1	1	A	004	01	E01	A004	000	1100						Remuneraciones al Personal de Carácter Permanente.	2,074,003.92	0.00	2,074,003.92	2,074,003.92	0.00	1,037,001.96	1,031,925.98	1,031,925.98	1,031,925.98	1,031,925.98	5,075.98	1,042,077.94
13	2	5	1	1	A	004	01	E01	A004	000	113						Sueldos Base al Personal Permanente.	2,074,003.92	0.00	2,074,003.92	2,074,003.92	0.00	1,037,001.96	1,031,925.98	1,031,925.98	1,031,925.98	1,031,925.98	5,075.98	1,042,077.94
13	2	5	1	1	A	004	01	E01	A004	000	11304	7	5811	S	01	2016	2 Sueldo al Personal de Confianza.	1,911,275.45	0.00	1,911,275.45	1,911,275.45	0.00	955,637.70	950,561.78	950,561.78	950,561.78	950,561.78	5,075.92	960,713.67
13	2	5	1	1	A	004	01	E01	A004	000	11311	7	5811	S	01	2016	2 Sueldo al Personal Sindicalizado.	162,728.47	0.00	162,728.47	162,728.47	0.00	81,364.26	81,364.20	81,364.20	81,364.20	81,364.20	0.06	81,364.27
13	2	5	1	1	A	004	01	E01	A004	000	1300						Remuneraciones Adicionales y Especiales.	1,243,447.58	0.00	1,243,447.58	1,243,447.58	0.00	348,746.06	346,838.31	346,838.31	346,838.31	346,838.31	1,907.75	896,609.27
13	2	5	1	1	A	004	01	E01	A004	000	131						Primas por Años de Servicios Efectivos Prestados.	3,240.00	0.00	3,240.00	3,240.00	0.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	0.00	1,620.00
13	2	5	1	1	A	004	01	E01	A004	000	13101	7	5811	S	01	2016	2 Prima Quinquenal por Años de Servicios Efectivos Prestados.	3,240.00	0.00	3,240.00	3,240.00	0.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	0.00	1,620.00
13	2	5	1	1	A	004	01	E01	A004	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	496,946.11	0.00	496,946.11	496,946.11	0.00	28,585.40	27,689.43	27,689.43	27,689.43	27,689.43	895.97	469,256.68
13	2	5	1	1	A	004	01	E01	A004	000	13201	7	5811	S	01	2016	2 Primas de Vacaciones y Dominical.	57,170.79	0.00	57,170.79	57,170.79	0.00	28,585.40	27,689.43	27,689.43	27,689.43	27,689.43	895.97	29,481.36
13	2	5	1	1	A	004	01	E01	A004	000	13202	7	5811	S	01	2016	2 Aguinaldo o Gratificación de Fin de Año.	439,775.32	0.00	439,775.32	439,775.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439,775.32
13	2	5	1	1	A	004	01	E01	A004	000	134						Compensaciones.	743,261.47	0.00	743,261.47	743,261.47	0.00	318,540.66	317,528.88	317,528.88	317,528.88	317,528.88	1,011.78	425,732.59
13	2	5	1	1	A	004	01	E01	A004	000	13420	7	5811	S	01	2016	2 Compensaciones por Servicios Especiales.	743,261.47	0.00	743,261.47	743,261.47	0.00	318,540.66	317,528.88	317,528.88	317,528.88	317,528.88	1,011.78	425,732.59
13	2	5	1	1	A	004	01	E01	A004	000	1400						Seguridad Social.	289,378.37	0.00	289,378.37	289,378.37	0.00	144,689.19	130,280.82	130,280.82	130,280.82	130,280.82	14,408.37	159,097.55
13	2	5	1	1	A	004	01	E01	A004	000	141						Aportaciones de Seguridad Social.	279,516.35	0.00	279,516.35	279,516.35	0.00	139,758.18	126,913.69	126,913.69	126,913.69	126,913.69	12,844.49	152,602.66
13	2	5	1	1	A	004	01	E01	A004	000	14103	7	5811	S	01	2016	2 Aportaciones al IMSS.	232,283.76	0.00	232,283.76	232,283.76	0.00	116,141.88	105,265.39	105,265.39	105,265.39	105,265.39	10,876.49	127,018.37
13	2	5	1	1	A	004	01	E01	A004	000	14114	7	5811	S	01	2016	2 Aportaciones al ISSTECH.	24,490.26	0.00	24,490.26	24,490.26	0.00	12,245.16	11,224.73	11,224.73	11,224.73	11,224.73	1,020.43	13,265.53
13	2	5	1	1	A	004	01	E01	A004	000	14116	7	5811	S	01	2016	2 Aportaciones de Seguridad Social.	22,742.33	0.00	22,742.33	22,742.33	0.00	11,371.14	10,423.57	10,423.57	10,423.57	10,423.57	947.57	12,318.76
13	2	5	1	1	A	004	01	E01	A004	000	142						Aportaciones a Fondos de Vivienda.	9,862.02	0.00	9,862.02	9,862.02	0.00	4,931.01	3,367.13	3,367.13	3,367.13	3,367.13	1,563.88	6,494.89
13	2	5	1	1	A	004	01	E01	A004	000	14202	7	5811	S	01	2016	2 Aportaciones al INFONAVIT.	9,862.02	0.00	9,862.02	9,862.02	0.00	4,931.01	3,367.13	3,367.13	3,367.13	3,367.13	1,563.88	6,494.89
13	2	5	1	1	A	004	01	E01	A004	000	1500						Otras Prestaciones Sociales y Económicas.	561,408.00	0.00	561,408.00	561,408.00	0.00	280,704.00	280,160.00	280,160.00	280,160.00	280,160.00	544.00	281,248.00
13	2	5	1	1	A	004	01	E01	A004	000	159						Otras Prestaciones Sociales y Económicas.	561,408.00	0.00	561,408.00	561,408.00	0.00	280,704.00	280,160.00	280,160.00	280,160.00	280,160.00	544.00	281,248.00
13	2	5	1	1	A	004	01	E01	A004	000	15906	7	5811	S	01	2016	2 Previsión Social Múltiple.	561,408.00	0.00	561,408.00	561,408.00	0.00	280,704.00	280,160.00	280,160.00	280,160.00	280,160.00	544.00	281,248.00
13	2	5	1	1	A	004	01	E01	A004	000	1700						Pago de Estímulos a Servidores Públicos.	360,020.71	0.00	360,020.71	360,020.71	0.00	54,180.00	54,180.00	54,180.00	54,180.00	54,180.00	0.00	305,840.71
13	2	5	1	1	A	004	01	E01	A004	000	171						Estímulos.	360,020.71	0.00	360,020.71	360,020.71	0.00	54,180.00	54,180.00	54,180.00	54,180.00	54,180.00	0.00	305,840.71
13	2	5	1	1	A	004	01	E01	A004	000	17102	7	5811	S	01	2016	2 Estímulos al Personal.	104,720.71	0.00	104,720.71	104,720.71	0.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	0.00	98,540.71
13	2	5	1	1	A	004	01	E01	A004	000	17103	7	5811	S	01	2016	2 Incentivo al Personal.	255,300.00	0.00	255,300.00	255,300.00	0.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	0.00	207,300.00
13	2	5	1	1	A	004	01	E01	A004	000	2000						Materiales y Suministros.	1,096,616.18	200,751.75	1,297,367.93	1,297,367.93	0.00	609,708.11	471,784.15	471,784.15	273,346.76	273,346.76	336,361.35	825,583.78
13	2	5	1	1	A	004	01	E01	A004	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	181,574.20	46,340.57	227,914.77	227,914.77	0.00	90,787.08	42,878.67	42,878.67	21,879.08	21,879.08	68,908.00	185,036.10
13	2	5	1	1	A	004	01	E01	A004	000	211						Materiales, Útiles y Equipos Menores de Oficina.	50,602.50	17,256.67	67,859.17	67,859.17	0.00	25,301.25	5,903.14	5,903.14	5,903.14	5,903.14	19,398.11	61,956.03
13	2	5	1	1	A	004	01	E01	A004	000	21101	7	1A01	S	01	2016	1 Materiales y Útiles de Oficina.	50,602.50	17,256.67	67,859.17	67,859.17	0.00	25,301.25	5,903.14	5,903.14	5,903.14	5,903.14	19,398.11	61,956.03
13	2	5	1	1	A	004	01	E01	A004	000	212						Materiales y Útiles de Impresión y Reproducción.	8,917.58	0.00	8,917.58	8,917.58	0.00	4,458.78	575.31	575.31	575.31	575.31	3,883.47	8,342.27
13	2	5	1	1	A	004	01	E01	A004	000	21202	7	1A01	S	01	2016	1 Materiales Fotográficos.	8,917.58	0.00	8,917.58	8,917.58	0.00	4,458.78	575.31	575.31	575.31	575.31	3,883.47	8,342.27
13	2	5	1	1	A	004	01	E01	A004	000	216						Material de Limpieza.	71,451.62	29,083.90	100,535.52	100,535.52	0.00	35,725.80	30,499.59	30,499.59	9,500.00	9,500.00	26,225.80	70,035.93
13	2	5	1	1	A	004	01	E01	A004	000	21601	7	1A01	S	01	2016	1 Material de Limpieza.	71,451.62	29,083.90	100,535.52	100,535.52	0.00	35,725.80	30,499.59	30,499.59	9,500.00	9,500.00	26,225.80	70,035.93
13	2	5	1	1	A	004	01	E01	A004	000	217						Materiales y Útiles de Enseñanza.	50,602.50	0.00	50,602.50	50,602.50	0.00	25,301.25	5,900.63	5,900.63	5,900.63	5,900.63	19,400.62	44,701.87
13	2	5	1	1	A	004	01	E01	A004	000	21701	7	1A01	S	01	2016	1 Materiales Didácticos para Planteles Educativos.	50,602.50	0.00	50,602.50	50,602.50	0.00	25,301.25	5,900.63	5,900.63	5,900.63	5,900.63	19,400.62	44,701.87
13	2	5	1	1	A	004	01	E01	A004	000	2200						Alimentos y Utensilios.	854,439.27	108,513.00	962,952.27	962,952.27	0.00	442,721.47	420,964.05	420,964.05	246,189.55	246,189.55	196,531.92	541,988.22

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
13	2	5	1	1	A	004	01	E01	A004	000	221						Productos Alimenticios para Personas.	844,966.84	108,513.00	953,479.84	953,479.84	0.00	437,985.25	417,177.21	417,177.21	242,402.71	242,402.71	195,582.54	536,302.63
13	2	5	1	1	A	004	01	E01	A004	000	22111	7	1A01	S	01	2016	1 Productos Alimenticios para Personas.	844,966.84	108,513.00	953,479.84	953,479.84	0.00	437,985.25	417,177.21	417,177.21	242,402.71	242,402.71	195,582.54	536,302.63
13	2	5	1	1	A	004	01	E01	A004	000	223						Utensilios para el Servicio de Alimentación.	9,472.43	0.00	9,472.43	9,472.43	0.00	4,736.22	3,786.84	3,786.84	3,786.84	3,786.84	949.38	5,685.59
13	2	5	1	1	A	004	01	E01	A004	000	22301	7	1A01	S	01	2016	1 Utensilios para el Servicio de Alimentación.	9,472.43	0.00	9,472.43	9,472.43	0.00	4,736.22	3,786.84	3,786.84	3,786.84	3,786.84	949.38	5,685.59
13	2	5	1	1	A	004	01	E01	A004	000	2500						Productos Químicos, Farmacéuticos y de Laboratorio.	44,622.97	0.00	44,622.97	44,622.97	0.00	22,311.48	750.52	750.52	750.52	750.52	21,560.96	43,872.45
13	2	5	1	1	A	004	01	E01	A004	000	253						Medicinas y Productos Farmacéuticos.	33,326.63	0.00	33,326.63	33,326.63	0.00	16,663.32	0.00	0.00	0.00	0.00	16,663.32	33,326.63
13	2	5	1	1	A	004	01	E01	A004	000	25301	7	1A01	S	01	2016	1 Medicinas y Productos Farmacéuticos.	33,326.63	0.00	33,326.63	33,326.63	0.00	16,663.32	0.00	0.00	0.00	0.00	16,663.32	33,326.63
13	2	5	1	1	A	004	01	E01	A004	000	254						Materiales, Accesorios y Suministros Médicos.	11,296.34	0.00	11,296.34	11,296.34	0.00	5,648.16	750.52	750.52	750.52	750.52	4,897.64	10,545.82
13	2	5	1	1	A	004	01	E01	A004	000	25401	7	1A01	S	01	2016	1 Materiales, Accesorios y Suministros Médicos.	11,296.34	0.00	11,296.34	11,296.34	0.00	5,648.16	750.52	750.52	750.52	750.52	4,897.64	10,545.82
13	2	5	1	1	A	004	01	E01	A004	000	2600						Combustibles, Lubricantes y Aditivos.	15,979.74	0.00	15,979.74	15,979.74	0.00	7,989.90	7,190.91	7,190.91	4,527.61	4,527.61	3,462.29	8,788.83
13	2	5	1	1	A	004	01	E01	A004	000	261						Combustibles, Lubricantes y Aditivos.	15,979.74	0.00	15,979.74	15,979.74	0.00	7,989.90	7,190.91	7,190.91	4,527.61	4,527.61	3,462.29	8,788.83
13	2	5	1	1	A	004	01	E01	A004	000	26111	7	1A01	S	01	2016	1 Combustibles.	15,979.74	0.00	15,979.74	15,979.74	0.00	7,989.90	7,190.91	7,190.91	4,527.61	4,527.61	3,462.29	8,788.83
13	2	5	1	1	A	004	01	E01	A004	000	2700						Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.	0.00	45,898.18	45,898.18	45,898.18	0.00	45,898.18	0.00	0.00	0.00	0.00	45,898.18	45,898.18
13	2	5	1	1	A	004	01	E01	A004	000	271						Vestuario y Uniformes.	0.00	45,898.18	45,898.18	45,898.18	0.00	45,898.18	0.00	0.00	0.00	0.00	45,898.18	45,898.18
13	2	5	1	1	A	004	01	E01	A004	000	27101	7	5811	S	01	2016	1 Vestuario y Uniformes.	0.00	45,898.18	45,898.18	45,898.18	0.00	45,898.18	0.00	0.00	0.00	0.00	45,898.18	45,898.18
13	2	5	1	1	A	004	01	E01	A004	000	3000						Servicios Generales.	415,088.60	79,883.59	494,972.19	494,972.19	0.00	256,051.60	251,630.56	144,691.48	101,225.56	101,225.56	154,826.04	243,341.63
13	2	5	1	1	A	004	01	E01	A004	000	3100						Servicios Básicos.	8,842.05	0.00	8,842.05	8,842.05	0.00	4,421.04	0.00	0.00	0.00	0.00	4,421.04	8,842.05
13	2	5	1	1	A	004	01	E01	A004	000	312						Gas.	8,842.05	0.00	8,842.05	8,842.05	0.00	4,421.04	0.00	0.00	0.00	0.00	4,421.04	8,842.05
13	2	5	1	1	A	004	01	E01	A004	000	31201	7	1A01	S	01	2016	1 Servicio de Gas.	8,842.05	0.00	8,842.05	8,842.05	0.00	4,421.04	0.00	0.00	0.00	0.00	4,421.04	8,842.05
13	2	5	1	1	A	004	01	E01	A004	000	3200						Servicios de Arrendamiento.	321,468.94	79,883.59	401,352.53	401,352.53	0.00	223,371.36	223,371.36	116,432.28	72,966.36	72,966.36	150,405.00	177,981.17
13	2	5	1	1	A	004	01	E01	A004	000	322						Arrendamiento de Edificios.	302,482.59	79,883.59	382,366.18	382,366.18	0.00	213,878.16	213,878.16	106,939.08	68,219.76	68,219.76	145,658.40	168,488.02
13	2	5	1	1	A	004	01	E01	A004	000	32201	7	1A01	S	01	2016	1 Arrendamiento de Edificios y Locales.	302,482.59	79,883.59	382,366.18	382,366.18	0.00	213,878.16	213,878.16	106,939.08	68,219.76	68,219.76	145,658.40	168,488.02
13	2	5	1	1	A	004	01	E01	A004	000	326						Arrendamiento de Maquinaria, Otros Equipos y Herramientas.	18,986.35	0.00	18,986.35	18,986.35	0.00	9,493.20	9,493.20	9,493.20	4,746.60	4,746.60	4,746.60	9,493.15
13	2	5	1	1	A	004	01	E01	A004	000	32601	7	1A01	S	01	2016	1 Arrendamiento de Maquinaria y Equipo.	18,986.35	0.00	18,986.35	18,986.35	0.00	9,493.20	9,493.20	9,493.20	4,746.60	4,746.60	4,746.60	9,493.15
13	2	5	1	1	A	004	01	E01	A004	000	3900						Otros Servicios Generales.	84,777.61	0.00	84,777.61	84,777.61	0.00	28,259.20	28,259.20	28,259.20	28,259.20	28,259.20	0.00	56,518.41
13	2	5	1	1	A	004	01	E01	A004	000	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	84,777.61	0.00	84,777.61	84,777.61	0.00	28,259.20	28,259.20	28,259.20	28,259.20	28,259.20	0.00	56,518.41
13	2	5	1	1	A	004	01	E01	A004	000	39801	7	5811	S	01	2016	2 Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	84,777.61	0.00	84,777.61	84,777.61	0.00	28,259.20	28,259.20	28,259.20	28,259.20	28,259.20	0.00	56,518.41
13	2	5	1	2													Educación Primaria	2,631,445,253.46	-214,903,114.83	2,416,542,138.63	2,030,546,152.88	385,995,985.75	1,074,936,537.11	955,100,607.53	955,100,607.53	955,100,607.53	955,100,607.53	119,835,929.58	1,075,445,545.35
13	2	5	1	2	A												Programa Sectorial de Educación.	2,631,445,253.46	-214,903,114.83	2,416,542,138.63	2,030,546,152.88	385,995,985.75	1,074,936,537.11	955,100,607.53	955,100,607.53	955,100,607.53	955,100,607.53	119,835,929.58	1,075,445,545.35
13	2	5	1	2	A	004											Programa de desarrollo de la educación básica	2,631,445,253.46	-214,903,114.83	2,416,542,138.63	2,030,546,152.88	385,995,985.75	1,074,936,537.11	955,100,607.53	955,100,607.53	955,100,607.53	955,100,607.53	119,835,929.58	1,075,445,545.35
13	2	5	1	2	A	004	01										Asignación Normal	2,631,445,253.46	-214,903,114.83	2,416,542,138.63	2,030,546,152.88	385,995,985.75	1,074,936,537.11	955,100,607.53	955,100,607.53	955,100,607.53	955,100,607.53	119,835,929.58	1,075,445,545.35
13	2	5	1	2	A	004	01	E01									Educación básica de calidad	2,631,445,253.46	-214,903,114.83	2,416,542,138.63	2,030,546,152.88	385,995,985.75	1,074,936,537.11	955,100,607.53	955,100,607.53	955,100,607.53	955,100,607.53	119,835,929.58	1,075,445,545.35
13	2	5	1	2	A	004	01	E01	A005								Educación Primaria General	2,318,009,775.12	-218,957,532.56	2,099,052,242.56	1,713,056,256.81	385,995,985.75	921,214,191.95	815,717,208.48	815,717,208.48	815,717,208.48	815,717,208.48	105,496,983.47	897,339,048.33
13	2	5	1	2	A	004	01	E01	A005	000							Cobertura Estatal	2,318,009,775.12	-218,957,532.56	2,099,052,242.56	1,713,056,256.81	385,995,985.75	921,214,191.95	815,717,208.48	815,717,208.48	815,717,208.48	815,717,208.48	105,496,983.47	897,339,048.33
13	2	5	1	2	A	004	01	E01	A005	000	1000						Servicios Personales.	2,286,519,285.33	-234,062,976.79	2,052,456,308.54	1,666,460,322.79	385,995,985.75	895,611,917.78	792,646,622.47	792,646,622.47	792,646,622.47	792,646,622.47	102,965,295.31	873,813,700.32
13	2	5	1	2	A	004	01	E01	A005	000	1100						Remuneraciones al Personal de Carácter Permanente.	885,761,372.02	-9,569,592.09	876,191,779.93	875,572,258.33	619,521.60	472,098,810.25	437,350,590.73	437,350,590.73	437,350,590.73	437,350,590.73	34,748,219.52	438,221,667.60
13	2	5	1	2	A	004	01	E01	A005	000	113						Sueldos Base al Personal Permanente.	885,761,372.02	-9,569,592.09	876,191,779.93	875,572,258.33	619,521.60	472,098,810.25	437,350,590.73	437,350,590.73	437,350,590.73	437,350,590.73	34,748,219.52	438,221,667.60
13	2	5	1	2	A	004	01	E01	A005	000	11302	8	5811	S	01	2016	2 Sueldo al Personal Docente.	593,522,556.28	-54,473,282.21	539,049,274.07	539,049,274.07	0.00	242,511,403.47	239,672,451.40	239,672,451.40	239,672,451.40	239,672,451.40	2,838,952.07	299,376,822.67
13	2	5	1	2	A	004	01	E01	A005	000	11302	8	5933	S	40	2016	2 Sueldo al Personal Docente.	0.00	49,460,213.02	49,460,213.02	49,460,213.02	0.00	49,460,213.02	49,460,213.02	49,460,213.02	49,460,213.02	49,460,213.02	0.00	0.00
13	2	5	1	2	A	004	01	E01	A005	000	11303	8	5811	S	01	2016	2 Sueldo al Personal Séptimas Partes.	619,521.60	356,222.10	975,743.70	356,222.10	619,521.60	356,222.10	164,410.20	164,410.20	164,410.20	164,410.20	191,811.90	191,811.90
13	2	5	1	2	A	004	01	E01	A005	000	11304	8	5811	S	01	2016	2 Sueldo al Personal de Confianza.	19,129,585.44	35,510,909.20	54,640,494.64	54,640,494.64	0.00	45,075,701.92	27,209,947.38	27,209,947.38	27,209,947.38	27,209,947.38	17,865,754.54	27,430,547.26
13	2	5	1	2	A	004	01	E01	A005	000	11305	8	5811	S	01	2016	2 Sueldo al Personal Docente con Carrera Magisterial.	53,197,319.07	-53,197,319.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
13	2	5	1	2	A	004	01	E01	A005	000	11305	8	5821	S	02	2016	2	Sueldo al Personal Docente con Carrera Magisterial.	193,343,715.96	0.00	193,343,715.96	193,343,715.96	0.00	108,717,822.07	97,931,279.40	97,931,279.40	97,931,279.40	97,931,279.40	10,786,542.67	95,412,436.56
13	2	5	1	2	A	004	01	E01	A005	000	11311	8	5811	S	01	2016	2	Sueldo al Personal Sindicalizado.	25,948,673.67	12,773,664.87	38,722,338.54	38,722,338.54	0.00	25,977,447.67	22,912,289.33	22,912,289.33	22,912,289.33	22,912,289.33	3,065,158.34	15,810,049.21
13	2	5	1	2	A	004	01	E01	A005	000	1200							Remuneraciones al Personal de Carácter Transitorio.	0.00	33,641,076.00	33,641,076.00	33,641,076.00	0.00	33,641,076.00	33,641,076.00	33,641,076.00	33,641,076.00	33,641,076.00	0.00	0.00
13	2	5	1	2	A	004	01	E01	A005	000	122							Sueldos Base al Personal Eventual.	0.00	33,641,076.00	33,641,076.00	33,641,076.00	0.00	33,641,076.00	33,641,076.00	33,641,076.00	33,641,076.00	33,641,076.00	0.00	0.00
13	2	5	1	2	A	004	01	E01	A005	000	12203	8	5811	S	01	2016	2	Sueldo al Personal Docente Interino.	0.00	31,641,186.98	31,641,186.98	31,641,186.98	0.00	31,641,186.98	31,641,186.98	31,641,186.98	31,641,186.98	31,641,186.98	0.00	0.00
13	2	5	1	2	A	004	01	E01	A005	000	12204	8	5811	S	01	2016	2	Sueldo al Personal Interino.	0.00	1,999,889.02	1,999,889.02	1,999,889.02	0.00	1,999,889.02	1,999,889.02	1,999,889.02	1,999,889.02	1,999,889.02	0.00	0.00
13	2	5	1	2	A	004	01	E01	A005	000	1300							Remuneraciones Adicionales y Especiales.	166,578,739.90	14,164,862.97	180,743,602.87	180,743,602.87	0.00	79,387,181.61	65,531,621.34	65,531,621.34	65,531,621.34	65,531,621.34	13,855,560.27	115,211,981.53
13	2	5	1	2	A	004	01	E01	A005	000	131							Primas por Años de Servicios Efectivos Prestados.	8,127,500.71	1,198,500.00	9,326,000.71	9,326,000.71	0.00	5,262,250.38	3,736,951.46	3,736,951.46	3,736,951.46	3,736,951.46	1,525,298.92	5,589,049.25
13	2	5	1	2	A	004	01	E01	A005	000	13101	8	5811	S	01	2016	2	Prima Quinquenal por Años de Servicios Efectivos Prestados.	975,060.00	1,198,500.00	2,173,560.00	2,173,560.00	0.00	1,686,030.00	1,094,635.00	1,094,635.00	1,094,635.00	1,094,635.00	591,395.00	1,078,925.00
13	2	5	1	2	A	004	01	E01	A005	000	13109	8	5811	S	01	2016	2	Prima Quinquenal por Años de Servicio Prestado (Docente).	7,152,440.71	0.00	7,152,440.71	7,152,440.71	0.00	3,576,220.38	2,642,316.46	2,642,316.46	2,642,316.46	2,642,316.46	933,903.92	4,510,124.25
13	2	5	1	2	A	004	01	E01	A005	000	132							Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	58,701,673.82	1,048,880.34	59,750,554.16	59,750,554.16	0.00	13,052,217.26	10,953,450.91	10,953,450.91	10,953,450.91	10,953,450.91	2,098,766.35	48,797,103.25
13	2	5	1	2	A	004	01	E01	A005	000	13201	8	5811	S	01	2016	2	Primas de Vacaciones y Dominical.	1,267,123.67	752,425.68	2,019,549.35	2,019,549.35	0.00	1,385,987.52	1,385,987.52	1,385,987.52	1,385,987.52	1,385,987.52	0.00	633,561.83
13	2	5	1	2	A	004	01	E01	A005	000	13202	8	5811	S	01	2016	2	Aguinaldo o Gratificación de Fin de Año.	9,747,105.19	0.00	9,747,105.19	9,747,105.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,747,105.19
13	2	5	1	2	A	004	01	E01	A005	000	13203	8	5811	S	01	2016	2	Ajuste de Fin de Año*.	9,787,783.17	40,468.55	9,828,251.72	9,828,251.72	0.00	603,482.63	476,640.05	476,640.05	476,640.05	476,640.05	126,842.58	9,351,611.67
13	2	5	1	2	A	004	01	E01	A005	000	13205	8	5811	S	01	2016	2	Primas de Vacaciones y Dominical (Docente).	17,379,125.67	0.00	17,379,125.67	17,379,125.67	0.00	8,689,562.83	6,930,189.44	6,930,189.44	6,930,189.44	6,930,189.44	1,759,373.39	10,448,936.23
13	2	5	1	2	A	004	01	E01	A005	000	13207	8	5811	S	01	2016	2	Prima de Vacaciones y Dominical (Docente Carrera Magisterial).	0.00	43,435.73	43,435.73	43,435.73	0.00	43,435.73	43,435.73	43,435.73	43,435.73	43,435.73	0.00	0.00
13	2	5	1	2	A	004	01	E01	A005	000	13207	8	5821	S	02	2016	2	Prima de Vacaciones y Dominical (Docente Carrera Magisterial).	4,234,396.34	0.00	4,234,396.34	4,234,396.34	0.00	2,117,198.17	2,117,198.17	2,117,198.17	2,117,198.17	2,117,198.17	0.00	2,117,198.17
13	2	5	1	2	A	004	01	E01	A005	000	13208	8	5811	S	01	2016	2	Aguinaldo o Gratificación de Fin de Año (Docente Carrera Magisterial).	0.00	212,550.38	212,550.38	212,550.38	0.00	212,550.38	0.00	0.00	0.00	0.00	212,550.38	212,550.38
13	2	5	1	2	A	004	01	E01	A005	000	13208	8	5821	S	02	2016	2	Aguinaldo o Gratificación de Fin de Año (Docente Carrera Magisterial).	16,286,139.78	0.00	16,286,139.78	16,286,139.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,286,139.78
13	2	5	1	2	A	004	01	E01	A005	000	134							Compensaciones.	99,749,565.37	11,917,482.63	111,667,048.00	111,667,048.00	0.00	61,072,713.97	50,841,218.97	50,841,218.97	50,841,218.97	50,841,218.97	10,231,495.00	60,825,829.03
13	2	5	1	2	A	004	01	E01	A005	000	13401	8	5811	S	01	2016	2	Acreditación por Titulación en la Docencia.	6,714.00	114,657.14	121,371.14	121,371.14	0.00	118,014.14	52,222.96	52,222.96	52,222.96	52,222.96	65,791.18	69,148.18
13	2	5	1	2	A	004	01	E01	A005	000	13402	8	5811	S	01	2016	2	Acreditación al Personal Docente por Años de Estudio de Licenciatura.	72,822.36	0.00	72,822.36	72,822.36	0.00	36,411.18	1,119.68	1,119.68	1,119.68	1,119.68	35,291.50	71,702.68
13	2	5	1	2	A	004	01	E01	A005	000	13409	8	5811	S	01	2016	2	Compensación por Adquisición de Material Didáctico.	5,972,896.80	0.00	5,972,896.80	5,972,896.80	0.00	2,986,448.40	2,777,476.98	2,777,476.98	2,777,476.98	2,777,476.98	208,971.42	3,195,419.82
13	2	5	1	2	A	004	01	E01	A005	000	13420	8	5811	S	01	2016	2	Compensaciones por Servicios Especiales.	7,439,105.72	11,797,353.88	19,236,459.60	19,236,459.60	0.00	14,985,542.02	9,200,515.78	9,200,515.78	9,200,515.78	9,200,515.78	5,785,026.24	10,035,943.82
13	2	5	1	2	A	004	01	E01	A005	000	13421	8	5811	S	01	2016	2	Compensación, Esquema Básico (Docente).	3,075,600.00	0.00	3,075,600.00	3,075,600.00	0.00	1,537,800.00	0.00	0.00	0.00	0.00	1,537,800.00	3,075,600.00
13	2	5	1	2	A	004	01	E01	A005	000	13422	8	5811	S	01	2016	2	Compensación Fija.	634,404.00	0.00	634,404.00	634,404.00	0.00	317,202.00	287,165.00	287,165.00	287,165.00	287,165.00	30,037.00	347,239.00
13	2	5	1	2	A	004	01	E01	A005	000	13423	8	5811	S	01	2016	2	Compensación por Zonas Marginadas.	960.00	0.00	960.00	960.00	0.00	480.00	480.00	480.00	480.00	480.00	0.00	480.00
13	2	5	1	2	A	004	01	E01	A005	000	13424	8	5811	S	01	2016	2	Compensación Provisional Compactable (Docente).*	22,596,970.08	0.00	22,596,970.08	22,596,970.08	0.00	11,298,485.04	10,706,922.45	10,706,922.45	10,706,922.45	10,706,922.45	591,562.59	11,890,047.63
13	2	5	1	2	A	004	01	E01	A005	000	13426	8	5811	S	01	2016	2	Compensación Adicional para Supervisores.	1,661,203.20	0.00	1,661,203.20	1,661,203.20	0.00	830,601.60	803,808.00	803,808.00	803,808.00	803,808.00	26,793.60	857,395.20
13	2	5	1	2	A	004	01	E01	A005	000	13428	8	5811	S	01	2016	2	Compensación al Desempeño Docente.	43,201,560.00	0.00	43,201,560.00	43,201,560.00	0.00	21,600,780.00	20,330,262.25	20,330,262.25	20,330,262.25	20,330,262.25	1,270,517.75	22,871,297.75
13	2	5	1	2	A	004	01	E01	A005	000	13429	8	5811	S	01	2016	2	Compensación Atención a Grupos Multigrado.	376,373.25	0.00	376,373.25	376,373.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376,373.25
13	2	5	1	2	A	004	01	E01	A005	000	13433	8	5811	S	01	2016	2	Compensación Provisional Compactable (Carrera Magisterial).	1,011,555.96	-78,824.72	932,731.24	932,731.24	0.00	426,953.26	421,949.54	421,949.54	421,949.54	421,949.54	5,003.72	510,781.70
13	2	5	1	2	A	004	01	E01	A005	000	13433	8	5821	E	01	2016	2	Compensación Provisional Compactable (Carrera Magisterial).	0.00	84,296.33	84,296.33	84,296.33	0.00	84,296.33	84,296.33	84,296.33	84,296.33	84,296.33	0.00	0.00
13	2	5	1	2	A	004	01	E01	A005	000	13435	8	5811	S	01	2016	2	Compensación Nacional Única.	13,699,400.00	0.00	13,699,400.00	13,699,400.00	0.00	6,849,700.00	6,175,000.00	6,175,000.00	6,175,000.00	6,175,000.00	674,700.00	7,524,400.00
13	2	5	1	2	A	004	01	E01	A005	000	1400							Seguridad Social.	269,450,344.06	0.00	269,450,344.06	269,450,344.06	0.00	136,558,652.19	99,803,549.68	99,803,549.68	99,803,549.68	99,803,549.68	36,755,102.51	169,646,794.38
13	2	5	1	2	A	004	01	E01	A005	000	141							Aportaciones de Seguridad Social.	267,229,732.98	0.00	267,229,732.98	267,229,732.98	0.00	135,448,346.64	98,839,622.94	98,839,622.94	98,839,622.94	98,839,622.94	36,608,723.70	168,390,110.04
13	2	5	1	2	A	004	01	E01	A005	000	14103	8	5811	S	01	2016	2	Aportaciones al IMSS.	2,949,670.92	0.00	2,949,670.92	2,949,670.92	0.00	1,474,835.46	1,474,835.46	1,474,835.46	1,474,835.46	1,474,835.46	0.00	1,474,835.46
13	2	5	1	2	A	004	01	E01	A005	000	14111	8	5821	S	02	2016	2	Aportaciones al ISSTECH (Docente Carrera Magisterial).	24,917,793.86	0.00	24,917,793.86	24,917,793.86	0.00	13,456,866.39	13,456,866.39	13,456,866.39	13,456,866.39	13,456,866.39	0.00	11,460,927.47

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
13	2	5	1	2	A	004	01	E01	A005	000	14112	8	5821	S	02	2016	2	Aportaciones de Seguridad Social (Docente Carrera Magisterial).	17,002,729.93	0.00	17,002,729.93	17,002,729.93	0.00	9,336,875.67	9,336,875.67	9,336,875.67	9,336,875.67	9,336,875.67	0.00	7,665,854.26
13	2	5	1	2	A	004	01	E01	A005	000	14114	8	5811	S	01	2016	2	Aportaciones al ISSTECH.	4,220,456.15	0.00	4,220,456.15	4,220,456.15	0.00	2,110,228.08	1,774,435.92	1,774,435.92	1,774,435.92	1,774,435.92	335,792.16	2,446,020.23
13	2	5	1	2	A	004	01	E01	A005	000	14115	8	5811	S	01	2016	2	Aportaciones al ISSTECH (Docente).	107,891,875.70	0.00	107,891,875.70	107,891,875.70	0.00	53,945,937.84	36,894,233.49	36,894,233.49	36,894,233.49	36,894,233.49	17,051,704.35	70,997,642.21
13	2	5	1	2	A	004	01	E01	A005	000	14116	8	5811	S	01	2016	2	Aportaciones de Seguridad Social.	3,919,231.44	0.00	3,919,231.44	3,919,231.44	0.00	1,959,615.72	1,635,417.90	1,635,417.90	1,635,417.90	1,635,417.90	324,197.82	2,283,813.54
13	2	5	1	2	A	004	01	E01	A005	000	14117	8	5811	S	01	2016	2	Aportaciones de Seguridad Social (Docente).	106,327,974.98	0.00	106,327,974.98	106,327,974.98	0.00	53,163,987.48	34,266,958.11	34,266,958.11	34,266,958.11	34,266,958.11	18,897,029.37	72,061,016.87
13	2	5	1	2	A	004	01	E01	A005	000	142							Aportaciones a Fondos de Vivienda.	2,220,611.08	0.00	2,220,611.08	2,220,611.08	0.00	1,110,305.55	963,926.74	963,926.74	963,926.74	963,926.74	146,378.81	1,256,684.34
13	2	5	1	2	A	004	01	E01	A005	000	14202	8	5811	S	01	2016	2	Aportaciones al INFONAVIT.	2,220,611.08	0.00	2,220,611.08	2,220,611.08	0.00	1,110,305.55	963,926.74	963,926.74	963,926.74	963,926.74	146,378.81	1,256,684.34
13	2	5	1	2	A	004	01	E01	A005	000	1500							Otras Prestaciones Sociales y Económicas.	196,632,825.40	20,142,883.75	216,775,709.15	216,716,179.55	59,529.60	118,521,284.73	102,759,619.27	102,759,619.27	102,759,619.27	102,759,619.27	15,761,665.46	113,956,560.28
13	2	5	1	2	A	004	01	E01	A005	000	154							Prestaciones Contractuales.	171,224,729.56	2,477,827.75	173,702,557.31	173,643,027.71	59,529.60	88,152,180.81	81,372,739.03	81,372,739.03	81,372,739.03	81,372,739.03	6,779,441.78	92,270,288.68
13	2	5	1	2	A	004	01	E01	A005	000	15406	8	5811	S	01	2016	2	Ajuste Salarial Regularizable.*	1,948,705.24	2,002,023.60	3,950,728.84	3,950,728.84	0.00	2,976,376.20	2,001,283.38	2,001,283.38	2,001,283.38	2,001,283.38	975,092.82	1,949,445.46
13	2	5	1	2	A	004	01	E01	A005	000	15407	8	5811	S	01	2016	2	Material de Apoyo Académico.	112,551,627.72	0.00	112,551,627.72	112,551,627.72	0.00	56,275,813.86	52,358,337.64	52,358,337.64	52,358,337.64	52,358,337.64	3,917,476.22	60,193,290.08
13	2	5	1	2	A	004	01	E01	A005	000	15417	8	5821	S	02	2016	2	Asignación Docente (Carrera Magisterial).	2,089,961.40	0.00	2,089,961.40	2,089,961.40	0.00	1,136,733.80	1,126,847.13	1,126,847.13	1,126,847.13	1,126,847.13	9,886.67	963,114.27
13	2	5	1	2	A	004	01	E01	A005	000	15419	8	5811	S	01	2016	2	Otras Prestaciones (Docente).	0.00	444,055.03	444,055.03	444,055.03	0.00	444,055.03	34,000.00	34,000.00	34,000.00	34,000.00	410,055.03	410,055.03
13	2	5	1	2	A	004	01	E01	A005	000	15420	8	5811	S	01	2016	2	Prestaciones en Dinero (Docente Educación Física).	59,529.60	31,749.12	91,278.72	31,749.12	59,529.60	31,749.12	14,662.98	14,662.98	14,662.98	14,662.98	17,086.14	17,086.14
13	2	5	1	2	A	004	01	E01	A005	000	15424	8	5811	S	01	2016	2	Asignación Docente.	24,886,452.60	0.00	24,886,452.60	24,886,452.60	0.00	12,443,226.30	11,569,687.55	11,569,687.55	11,569,687.55	11,569,687.55	873,538.75	13,316,765.05
13	2	5	1	2	A	004	01	E01	A005	000	15425	8	5811	S	01	2016	2	Fomento a la Educación.*	28,362,004.08	0.00	28,362,004.08	28,362,004.08	0.00	14,181,002.04	13,805,533.07	13,805,533.07	13,805,533.07	13,805,533.07	375,468.97	14,556,471.01
13	2	5	1	2	A	004	01	E01	A005	000	15427	8	5811	S	01	2016	2	Asignación Pedagógica.	363,448.92	0.00	363,448.92	363,448.92	0.00	181,724.46	3,387.28	3,387.28	3,387.28	3,387.28	178,337.18	360,061.64
13	2	5	1	2	A	004	01	E01	A005	000	15428	8	5811	S	01	2016	2	Viáticos Fijos (Docente).	963,000.00	0.00	963,000.00	963,000.00	0.00	481,500.00	459,000.00	459,000.00	459,000.00	459,000.00	22,500.00	504,000.00
13	2	5	1	2	A	004	01	E01	A005	000	159							Otras Prestaciones Sociales y Económicas.	25,408,095.84	17,665,056.00	43,073,151.84	43,073,151.84	0.00	30,369,103.92	21,386,880.24	21,386,880.24	21,386,880.24	21,386,880.24	8,982,223.68	21,686,271.60
13	2	5	1	2	A	004	01	E01	A005	000	15906	8	5811	S	01	2016	2	Previsión Social Múltiple.	12,429,312.00	17,665,056.00	30,094,368.00	30,094,368.00	0.00	23,879,712.00	15,270,532.40	15,270,532.40	15,270,532.40	15,270,532.40	8,609,179.60	14,823,835.60
13	2	5	1	2	A	004	01	E01	A005	000	15908	8	5811	S	01	2016	2	Previsión Social Múltiple (Docente).	10,234,949.04	0.00	10,234,949.04	10,234,949.04	0.00	5,117,474.52	4,821,367.55	4,821,367.55	4,821,367.55	4,821,367.55	296,106.97	5,413,581.49
13	2	5	1	2	A	004	01	E01	A005	000	15909	8	5811	S	01	2016	2	Despensa (Docente).	2,743,834.80	0.00	2,743,834.80	2,743,834.80	0.00	1,371,917.40	1,294,980.29	1,294,980.29	1,294,980.29	1,294,980.29	76,937.11	1,448,854.51
13	2	5	1	2	A	004	01	E01	A005	000	1600							Previsiones.	678,738,613.44	-293,421,678.89	385,316,934.55	0.00	385,316,934.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	2	5	1	2	A	004	01	E01	A005	000	161							Previsiones de Carácter Laboral, Económica y de Seguridad Social.	678,738,613.44	-293,421,678.89	385,316,934.55	0.00	385,316,934.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	2	5	1	2	A	004	01	E01	A005	000	16101	8	5811	S	01	2016	2	Incrementos a las Percepciones.	678,738,613.44	-293,421,678.89	385,316,934.55	0.00	385,316,934.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	2	5	1	2	A	004	01	E01	A005	000	1700							Pago de Estímulos a Servidores Públicos.	89,357,390.51	979,471.47	90,336,861.98	90,336,861.98	0.00	55,404,913.00	53,560,165.45	53,560,165.45	53,560,165.45	53,560,165.45	1,844,747.55	36,776,696.53
13	2	5	1	2	A	004	01	E01	A005	000	171							Estímulos.	89,357,390.51	979,471.47	90,336,861.98	90,336,861.98	0.00	55,404,913.00	53,560,165.45	53,560,165.45	53,560,165.45	53,560,165.45	1,844,747.55	36,776,696.53
13	2	5	1	2	A	004	01	E01	A005	000	17102	8	5811	S	01	2016	2	Estímulos al Personal.	6,648,629.47	635,990.00	7,284,619.47	7,284,619.47	0.00	1,881,260.00	1,879,325.00	1,879,325.00	1,879,325.00	1,879,325.00	1,935.00	5,405,294.47
13	2	5	1	2	A	004	01	E01	A005	000	17103	8	5811	S	01	2016	2	Incentivo al Personal.	6,581,450.00	0.00	6,581,450.00	6,581,450.00	0.00	288,000.00	288,000.00	288,000.00	288,000.00	288,000.00	0.00	6,293,450.00
13	2	5	1	2	A	004	01	E01	A005	000	17106	8	5811	S	01	2016	2	Bono por Productividad.	0.00	343,481.47	343,481.47	343,481.47	0.00	343,481.47	219,759.87	219,759.87	219,759.87	219,759.87	123,721.60	123,721.60
13	2	5	1	2	A	004	01	E01	A005	000	17107	8	5811	S	01	2016	2	Incentivo al Personal (Docente).	76,127,311.04	-52,892,171.53	23,235,139.51	23,235,139.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,235,139.51
13	2	5	1	2	A	004	01	E01	A005	000	17107	8	5933	S	40	2016	2	Incentivo al Personal (Docente).	0.00	52,892,171.53	52,892,171.53	52,892,171.53	0.00	52,892,171.53	51,173,080.58	51,173,080.58	51,173,080.58	51,173,080.58	1,719,090.95	1,719,090.95
13	2	5	1	2	A	004	01	E01	A005	000	3000							Servicios Generales.	31,490,489.79	601,737.93	32,092,227.72	32,092,227.72	0.00	11,098,567.87	11,098,567.87	11,098,567.87	11,098,567.87	11,098,567.87	0.00	20,993,659.85
13	2	5	1	2	A	004	01	E01	A005	000	3900							Otros Servicios Generales.	31,490,489.79	601,737.93	32,092,227.72	32,092,227.72	0.00	11,098,567.87	11,098,567.87	11,098,567.87	11,098,567.87	11,098,567.87	0.00	20,993,659.85
13	2	5	1	2	A	004	01	E01	A005	000	398							Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	31,490,489.79	601,737.93	32,092,227.72	32,092,227.72	0.00	11,098,567.87	11,098,567.87	11,098,567.87	11,098,567.87	11,098,567.87	0.00	20,993,659.85
13	2	5	1	2	A	004	01	E01	A005	000	39801	8	5811	S	01	2016	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	31,490,489.79	601,737.93	32,092,227.72	32,092,227.72	0.00	11,098,567.87	11,098,567.87	11,098,567.87	11,098,567.87	11,098,567.87	0.00	20,993,659.85
13	2	5	1	2	A	004	01	E01	A005	000	4000							Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	3,857,393.78	3,857,393.78	3,857,393.78	0.00	3,857,393.78	1,325,705.62	1,325,705.62	1,325,705.62	1,325,705.62	2,531,688.16	2,531,688.16
13	2	5	1	2	A	004	01	E01	A005	000	4300							Subsidios y Subvenciones.	0.00	1,325,705.62	1,325,705.62	1,325,705.62	0.00	1,325,705.62	1,325,705.62	1,325,705.62	1,325,705.62	1,325,705.62	0.00	0.00
13	2	5	1	2	A	004	01	E01	A005	000	439							Otros Subsidios.	0.00	1,325,705.62	1,325,705.62	1,325,705.62	0.00	1,325,705.62	1,325,705.62	1,325,705.62	1,325,705.62	1,325,705.62	0.00	0.00
13	2	5	1	2	A	004	01	E01	A005	000	43909	8	5811	S	01	2016	2	Subsidios por Otras Medidas Económicas.	0.00	1,325,705.62	1,325,705.62	1,325,705.62	0.00	1,325,705.62	1,325,705.62	1,325,705.62	1,325,705.62	1,325,705.62	0.00	0.00
13	2	5	1	2	A	004	01	E01	A005	000	4400							Ayudas Sociales.	0.00	2,531,688.16	2,531,688.16	2,531,688.16	0.00	2,531,688.16	0.00	0.00	0.00	0.00	2,531,688.16	2,531,688.16
13	2	5	1	2	A	004	01	E01	A005	000	441							Ayudas Sociales a Personas.	0.00	2,531,688.16	2,531,688.16	2,531,688.16	0.00	2,531,688.16	0.00	0.00	0.00	0.00	2,531,688.16	2,531,688.16
13	2	5	1	2	A	004	01	E01	A005	000	44103	1	1A01	S	01	2016	1	Premios.	0.00	2,531,688.16	2,531,688.16	2,531,688.16	0.00	2,531,688.16	0.00	0.00	0.00	0.00	2,531,688.16	2,531,688.16
13	2	5	1	2	A	004	01	E01	A005	000	9000							Deuda Pública.	0.00	10,646,312.52	10,646,312.52	10,646,312.52	0.00	10,646,312.52	10,646,312.52	10,646,312.52	10,646,312.52	10,646,312.52	0.00	0.00
13	2	5	1	2	A	004	01	E01	A005	000	9900							Adeudos de Ejercicios Fiscales Anteriores (ADEFAS).	0.00	10,646,312.52	10,646,312.52	10,646,312.52	0.00	10,646,312.52	10,646,312.52	10,646,312.52	10,646,312.52	10,646,312.52	0.00	0.00
13	2	5	1	2	A	004	01	E01	A005	000	991							ADEFAS.	0.00	10,646,312.52	10,646,312.52	10,646,312.52	0.00	10,646,312.52	10,646,312.52	10,646,312.52	10,646,312.52	10,646,312.52	0.00	0.00

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
13	2	5	1	2	A	004	01	E01	A005	000	99106	8	5811	S	01	2016	2	Adeudos de Ejercicios Fiscales Anteriores por Servicios Personales.	0.00	10,646,312.52	10,646,312.52	10,646,312.52	0.00	10,646,312.52	10,646,312.52	10,646,312.52	10,646,312.52	10,646,312.52	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006									Educación para Todos Primaria	313,435,478.34	4,054,417.73	317,489,896.07	317,489,896.07	0.00	153,722,345.16	139,383,399.05	139,383,399.05	139,383,399.05	139,383,399.05	14,338,946.11	178,106,497.02
13	2	5	1	2	A	004	01	E01	A006	000								Cobertura Estatal	313,435,478.34	4,054,417.73	317,489,896.07	317,489,896.07	0.00	153,722,345.16	139,383,399.05	139,383,399.05	139,383,399.05	139,383,399.05	14,338,946.11	178,106,497.02
13	2	5	1	2	A	004	01	E01	A006	000	1000							Servicios Personales.	307,923,795.66	2,009,958.91	309,933,754.57	309,933,754.57	0.00	149,840,658.78	135,501,712.67	135,501,712.67	135,501,712.67	135,501,712.67	14,338,946.11	174,432,041.90
13	2	5	1	2	A	004	01	E01	A006	000	1100							Remuneraciones al Personal de Carácter Permanente.	143,992,740.36	-3,932,447.50	140,060,292.86	140,060,292.86	0.00	72,283,160.59	63,475,796.35	63,475,796.35	63,475,796.35	63,475,796.35	8,807,364.24	76,584,496.51
13	2	5	1	2	A	004	01	E01	A006	000	113							Sueldos Base al Personal Permanente.	143,992,740.36	-3,932,447.50	140,060,292.86	140,060,292.86	0.00	72,283,160.59	63,475,796.35	63,475,796.35	63,475,796.35	63,475,796.35	8,807,364.24	76,584,496.51
13	2	5	1	2	A	004	01	E01	A006	000	11302	8	5811	S	01	2016	2	Sueldo al Personal Docente.	11,862,568.80	-7,886,637.10	3,975,931.70	3,975,931.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,975,931.70
13	2	5	1	2	A	004	01	E01	A006	000	11302	8	5821	B	01	2013	2	Sueldo al Personal Docente.	0.00	3,744,175.44	3,744,175.44	3,744,175.44	0.00	3,744,175.44	3,744,175.44	3,744,175.44	3,744,175.44	3,744,175.44	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	11302	8	5821	D	01	2013	2	Sueldo al Personal Docente.	0.00	210,014.16	210,014.16	210,014.16	0.00	210,014.16	210,014.16	210,014.16	210,014.16	210,014.16	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	11302	8	5821	S	04	2016	2	Sueldo al Personal Docente.	113,669,281.44	0.00	113,669,281.44	113,669,281.44	0.00	56,834,640.72	51,423,240.96	51,423,240.96	51,423,240.96	51,423,240.96	5,411,399.76	62,246,040.48
13	2	5	1	2	A	004	01	E01	A006	000	11305	8	5821	S	02	2016	2	Sueldo al Personal Docente con Carrera Magisterial.	18,460,890.12	0.00	18,460,890.12	18,460,890.12	0.00	11,494,330.27	8,098,365.79	8,098,365.79	8,098,365.79	8,098,365.79	3,395,964.48	10,362,524.33
13	2	5	1	2	A	004	01	E01	A006	000	1200							Remuneraciones al Personal de Carácter Transitorio.	0.00	5,575,688.00	5,575,688.00	5,575,688.00	0.00	5,575,688.00	5,575,688.00	5,575,688.00	5,575,688.00	5,575,688.00	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	122							Sueldos Base al Personal Eventual.	0.00	5,575,688.00	5,575,688.00	5,575,688.00	0.00	5,575,688.00	5,575,688.00	5,575,688.00	5,575,688.00	5,575,688.00	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	12203	8	5811	S	01	2016	2	Sueldo al Personal Docente Interino.	0.00	5,575,688.00	5,575,688.00	5,575,688.00	0.00	5,575,688.00	5,575,688.00	5,575,688.00	5,575,688.00	5,575,688.00	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	1300							Remuneraciones Adicionales y Especiales.	57,697,418.54	191,059.96	57,888,478.50	57,888,478.50	0.00	15,211,852.25	13,047,166.99	13,047,166.99	13,047,166.99	13,047,166.99	2,164,685.26	44,841,311.51
13	2	5	1	2	A	004	01	E01	A006	000	131							Primas por Años de Servicios Efectivos Prestados.	721,050.36	0.00	721,050.36	721,050.36	0.00	360,525.18	233,011.95	233,011.95	233,011.95	233,011.95	127,513.23	488,038.41
13	2	5	1	2	A	004	01	E01	A006	000	13109	8	5821	S	04	2016	2	Prima Quinquenal por Años de Servicio Prestado (Docente).	721,050.36	0.00	721,050.36	721,050.36	0.00	360,525.18	233,011.95	233,011.95	233,011.95	233,011.95	127,513.23	488,038.41
13	2	5	1	2	A	004	01	E01	A006	000	132							Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	31,686,484.19	177,864.92	31,864,349.11	31,864,349.11	0.00	2,246,876.91	1,532,975.90	1,532,975.90	1,532,975.90	1,532,975.90	713,901.01	30,331,373.21
13	2	5	1	2	A	004	01	E01	A006	000	13203	8	5811	S	01	2016	2	Ajuste de Fin de Año*.	1,021,317.94	-29,362.38	991,955.56	991,955.56	0.00	29,386.00	0.00	0.00	0.00	0.00	29,386.00	991,955.56
13	2	5	1	2	A	004	01	E01	A006	000	13203	8	5821	D	01	2013	2	Ajuste de Fin de Año*.	0.00	58,748.38	58,748.38	58,748.38	0.00	58,748.38	58,748.38	58,748.38	58,748.38	58,748.38	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	13203	8	5821	S	04	2016	2	Ajuste de Fin de Año*.	1,541,908.68	0.00	1,541,908.68	1,541,908.68	0.00	88,693.86	49,148.30	49,148.30	49,148.30	49,148.30	39,545.56	1,492,760.38
13	2	5	1	2	A	004	01	E01	A006	000	13205	8	5811	S	01	2016	2	Primas de Vacaciones y Dominical (Docente).	770,402.48	-385,201.24	385,201.24	385,201.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385,201.24
13	2	5	1	2	A	004	01	E01	A006	000	13205	8	5821	D	01	2013	2	Primas de Vacaciones y Dominical (Docente).	0.00	385,201.24	385,201.24	385,201.24	0.00	385,201.24	385,201.24	385,201.24	385,201.24	385,201.24	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	13205	8	5821	S	04	2016	2	Primas de Vacaciones y Dominical (Docente).	2,665,299.07	0.00	2,665,299.07	2,665,299.07	0.00	1,332,649.53	851,045.46	851,045.46	851,045.46	851,045.46	481,604.07	1,814,253.61
13	2	5	1	2	A	004	01	E01	A006	000	13206	8	5811	S	01	2016	2	Aguinaldo o Gratificación de Fin de Año (Docente).	6,477,082.96	0.00	6,477,082.96	6,477,082.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,477,082.96
13	2	5	1	2	A	004	01	E01	A006	000	13206	8	5821	S	04	2016	2	Aguinaldo o Gratificación de Fin de Año (Docente).	17,235,966.04	0.00	17,235,966.04	17,235,966.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,235,966.04
13	2	5	1	2	A	004	01	E01	A006	000	13207	8	5821	S	02	2016	2	Prima de Vacaciones y Dominical (Docente Carrera Magisterial).	407,437.96	0.00	407,437.96	407,437.96	0.00	203,718.98	188,832.52	188,832.52	188,832.52	188,832.52	14,886.46	218,605.44
13	2	5	1	2	A	004	01	E01	A006	000	13208	8	5811	S	01	2016	2	Aguinaldo o Gratificación de Fin de Año (Docente Carrera Magisterial).	0.00	148,478.92	148,478.92	148,478.92	0.00	148,478.92	0.00	0.00	0.00	0.00	148,478.92	148,478.92
13	2	5	1	2	A	004	01	E01	A006	000	13208	8	5821	S	02	2016	2	Aguinaldo o Gratificación de Fin de Año (Docente Carrera Magisterial).	1,567,069.06	0.00	1,567,069.06	1,567,069.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,567,069.06
13	2	5	1	2	A	004	01	E01	A006	000	134							Compensaciones.	25,289,883.99	13,195.04	25,303,079.03	25,303,079.03	0.00	12,604,450.16	11,281,179.14	11,281,179.14	11,281,179.14	11,281,179.14	1,323,271.02	14,021,899.89
13	2	5	1	2	A	004	01	E01	A006	000	13401	8	5811	S	01	2016	2	Acreditación por Titulación en la Docencia.	0.00	12,446.72	12,446.72	12,446.72	0.00	12,446.72	5,699.76	5,699.76	5,699.76	5,699.76	6,746.96	6,746.96
13	2	5	1	2	A	004	01	E01	A006	000	13402	8	5811	S	01	2016	2	Acreditación al Personal Docente por Años de Estudio de Licenciatura.	3,590.28	-1,196.76	2,393.52	2,393.52	0.00	598.38	0.00	0.00	0.00	0.00	598.38	2,393.52
13	2	5	1	2	A	004	01	E01	A006	000	13402	8	5821	B	01	2013	2	Acreditación al Personal Docente por Años de Estudio de Licenciatura.	0.00	897.57	897.57	897.57	0.00	897.57	897.57	897.57	897.57	897.57	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	13402	8	5821	D	01	2013	2	Acreditación al Personal Docente por Años de Estudio de Licenciatura.	0.00	299.19	299.19	299.19	0.00	299.19	299.19	299.19	299.19	299.19	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	13402	8	5821	S	04	2016	2	Acreditación al Personal Docente por Años de Estudio de Licenciatura.	8,839.56	0.00	8,839.56	8,839.56	0.00	4,419.78	4,419.78	4,419.78	4,419.78	4,419.78	0.00	4,419.78

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
13	2	5	1	2	A	004	01	E01	A006	000	13409	8	5811	S	01	2016	2	Compensación por Adquisición de Material Didáctico.	809,160.00	-269,720.00	539,440.00	539,440.00	0.00	134,860.00	113,945.00	113,945.00	113,945.00	113,945.00	20,915.00	425,495.00
13	2	5	1	2	A	004	01	E01	A006	000	13409	8	5821	B	01	2013	2	Compensación por Adquisición de Material Didáctico.	0.00	202,290.00	202,290.00	202,290.00	0.00	202,290.00	202,290.00	202,290.00	202,290.00	202,290.00	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	13409	8	5821	D	01	2013	2	Compensación por Adquisición de Material Didáctico.	0.00	67,430.00	67,430.00	67,430.00	0.00	67,430.00	67,430.00	67,430.00	67,430.00	67,430.00	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	13409	8	5821	S	04	2016	2	Compensación por Adquisición de Material Didáctico.	547,824.00	0.00	547,824.00	547,824.00	0.00	273,912.00	223,624.75	223,624.75	223,624.75	223,624.75	50,287.25	324,199.25
13	2	5	1	2	A	004	01	E01	A006	000	13421	8	5811	S	01	2016	2	Compensación, Esquema Básico (Docente).	534,000.00	-178,000.00	356,000.00	356,000.00	0.00	89,000.00	0.00	0.00	0.00	0.00	89,000.00	356,000.00
13	2	5	1	2	A	004	01	E01	A006	000	13421	8	5821	B	01	2013	2	Compensación, Esquema Básico (Docente).	0.00	133,500.00	133,500.00	133,500.00	0.00	133,500.00	0.00	0.00	0.00	0.00	133,500.00	133,500.00
13	2	5	1	2	A	004	01	E01	A006	000	13421	8	5821	D	01	2013	2	Compensación, Esquema Básico (Docente).	0.00	44,500.00	44,500.00	44,500.00	0.00	44,500.00	0.00	0.00	0.00	0.00	44,500.00	44,500.00
13	2	5	1	2	A	004	01	E01	A006	000	13421	8	5821	S	04	2016	2	Compensación, Esquema Básico (Docente).	595,200.00	0.00	595,200.00	595,200.00	0.00	297,600.00	0.00	0.00	0.00	0.00	297,600.00	595,200.00
13	2	5	1	2	A	004	01	E01	A006	000	13422	8	5811	S	01	2016	2	Compensación Fija.	35,880.00	-11,960.00	23,920.00	23,920.00	0.00	5,980.00	3,450.00	3,450.00	3,450.00	3,450.00	2,530.00	20,470.00
13	2	5	1	2	A	004	01	E01	A006	000	13422	8	5821	B	01	2013	2	Compensación Fija.	0.00	8,970.00	8,970.00	8,970.00	0.00	8,970.00	8,970.00	8,970.00	8,970.00	8,970.00	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	13422	8	5821	D	01	2013	2	Compensación Fija.	0.00	2,990.00	2,990.00	2,990.00	0.00	2,990.00	2,990.00	2,990.00	2,990.00	2,990.00	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	13422	8	5821	S	04	2016	2	Compensación Fija.	108,480.00	0.00	108,480.00	108,480.00	0.00	54,240.00	47,460.04	47,460.04	47,460.04	47,460.04	6,779.96	61,019.96
13	2	5	1	2	A	004	01	E01	A006	000	13424	8	5811	S	01	2016	2	Compensación Provisional Compactable (Docente).*	2,978,440.72	-992,813.56	1,985,627.16	1,985,627.16	0.00	496,406.78	424,182.98	424,182.98	424,182.98	424,182.98	72,223.80	1,561,444.18
13	2	5	1	2	A	004	01	E01	A006	000	13424	8	5821	B	01	2013	2	Compensación Provisional Compactable (Docente).*	0.00	744,610.17	744,610.17	744,610.17	0.00	744,610.17	744,610.17	744,610.17	744,610.17	744,610.17	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	13424	8	5821	D	01	2013	2	Compensación Provisional Compactable (Docente).*	0.00	248,203.39	248,203.39	248,203.39	0.00	248,203.39	248,203.39	248,203.39	248,203.39	248,203.39	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	13424	8	5821	S	04	2016	2	Compensación Provisional Compactable (Docente).*	3,847,377.44	0.00	3,847,377.44	3,847,377.44	0.00	1,923,688.74	1,786,765.19	1,786,765.19	1,786,765.19	1,786,765.19	136,923.55	2,060,612.25
13	2	5	1	2	A	004	01	E01	A006	000	13428	8	5811	S	01	2016	2	Compensación al Desempeño Docente.	12,487,140.00	-4,162,380.00	8,324,760.00	8,324,760.00	0.00	2,081,190.00	1,879,523.88	1,879,523.88	1,879,523.88	1,879,523.88	201,666.12	6,445,236.12
13	2	5	1	2	A	004	01	E01	A006	000	13428	8	5821	B	01	2013	2	Compensación al Desempeño Docente.	0.00	3,121,785.00	3,121,785.00	3,121,785.00	0.00	3,121,785.00	3,121,785.00	3,121,785.00	3,121,785.00	3,121,785.00	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	13428	8	5821	D	01	2013	2	Compensación al Desempeño Docente.	0.00	1,040,595.00	1,040,595.00	1,040,595.00	0.00	1,040,595.00	1,040,595.00	1,040,595.00	1,040,595.00	1,040,595.00	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	13429	8	5811	S	01	2016	2	Compensación Atención a Grupos Multigrado.	20,429.75	0.00	20,429.75	20,429.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,429.75
13	2	5	1	2	A	004	01	E01	A006	000	13429	8	5821	S	04	2016	2	Compensación Atención a Grupos Multigrado.	86,944.00	0.00	86,944.00	86,944.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,944.00
13	2	5	1	2	A	004	01	E01	A006	000	13433	8	5811	S	01	2016	2	Compensación Provisional Compactable (Carrera Magisterial).	98,778.24	-7,483.20	91,295.04	91,295.04	0.00	41,905.92	41,905.92	41,905.92	41,905.92	41,905.92	0.00	49,389.12
13	2	5	1	2	A	004	01	E01	A006	000	13433	8	5821	E	01	2016	2	Compensación Provisional Compactable (Carrera Magisterial).	0.00	8,231.52	8,231.52	8,231.52	0.00	8,231.52	8,231.52	8,231.52	8,231.52	8,231.52	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	13435	8	5811	S	01	2016	2	Compensación Nacional Única.	3,127,800.00	0.00	3,127,800.00	3,127,800.00	0.00	1,563,900.00	1,303,900.00	1,303,900.00	1,303,900.00	1,303,900.00	260,000.00	1,823,900.00
13	2	5	1	2	A	004	01	E01	A006	000	1400							Seguridad Social.	45,923,351.57	0.00	45,923,351.57	45,923,351.57	0.00	24,771,328.07	24,771,328.07	24,771,328.07	24,771,328.07	24,771,328.07	0.00	21,152,023.50
13	2	5	1	2	A	004	01	E01	A006	000	141							Aportaciones de Seguridad Social.	45,923,351.57	0.00	45,923,351.57	45,923,351.57	0.00	24,771,328.07	24,771,328.07	24,771,328.07	24,771,328.07	24,771,328.07	0.00	21,152,023.50
13	2	5	1	2	A	004	01	E01	A006	000	14111	8	5811	S	01	2016	2	Aportaciones al ISSTECH (Docente Carrera Magisterial).	1,921,586.13	0.00	1,921,586.13	1,921,586.13	0.00	1,921,586.13	1,921,586.13	1,921,586.13	1,921,586.13	1,921,586.13	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	14111	8	5821	S	02	2016	2	Aportaciones al ISSTECH (Docente Carrera Magisterial).	476,029.53	0.00	476,029.53	476,029.53	0.00	268,863.88	268,863.88	268,863.88	268,863.88	268,863.88	0.00	207,165.65
13	2	5	1	2	A	004	01	E01	A006	000	14112	8	5811	S	01	2016	2	Aportaciones de Seguridad Social (Docente Carrera Magisterial).	1,636,020.10	0.00	1,636,020.10	1,636,020.10	0.00	1,636,020.10	1,636,020.10	1,636,020.10	1,636,020.10	1,636,020.10	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	14115	8	5811	S	01	2016	2	Aportaciones al ISSTECH (Docente).	5,444,243.13	-1,814,747.72	3,629,495.41	3,629,495.41	0.00	907,373.86	907,373.86	907,373.86	907,373.86	907,373.86	0.00	2,722,121.55
13	2	5	1	2	A	004	01	E01	A006	000	14115	8	5821	B	01	2013	2	Aportaciones al ISSTECH (Docente).	0.00	1,361,060.79	1,361,060.79	1,361,060.79	0.00	1,361,060.79	1,361,060.79	1,361,060.79	1,361,060.79	1,361,060.79	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	14115	8	5821	D	01	2013	2	Aportaciones al ISSTECH (Docente).	0.00	453,686.93	453,686.93	453,686.93	0.00	453,686.93	453,686.93	453,686.93	453,686.93	453,686.93	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	14115	8	5821	S	04	2016	2	Aportaciones al ISSTECH (Docente).	15,969,557.74	0.00	15,969,557.74	15,969,557.74	0.00	7,984,778.88	7,984,778.88	7,984,778.88	7,984,778.88	7,984,778.88	0.00	7,984,778.86
13	2	5	1	2	A	004	01	E01	A006	000	14117	8	5811	S	01	2016	2	Aportaciones de Seguridad Social (Docente).	20,475,914.94	-6,825,305.00	13,650,609.94	13,650,609.94	0.00	3,412,652.50	3,412,652.50	3,412,652.50	3,412,652.50	3,412,652.50	0.00	10,237,957.44
13	2	5	1	2	A	004	01	E01	A006	000	14117	8	5821	B	01	2013	2	Aportaciones de Seguridad Social (Docente).	0.00	5,118,978.75	5,118,978.75	5,118,978.75	0.00	5,118,978.75	5,118,978.75	5,118,978.75	5,118,978.75	5,118,978.75	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	14117	8	5821	D	01	2013	2	Aportaciones de Seguridad Social (Docente).	0.00	1,706,326.25	1,706,326.25	1,706,326.25	0.00	1,706,326.25	1,706,326.25	1,706,326.25	1,706,326.25	1,706,326.25	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	1500							Otras Prestaciones Sociales y Económicas.	43,020,576.71	61,500.00	43,082,076.71	43,082,076.71	0.00	19,808,312.31	17,297,595.83	17,297,595.83	17,297,595.83	17,297,595.83	2,510,716.48	25,784,480.88
13	2	5	1	2	A	004	01	E01	A006	000	154							Prestaciones Contractuales.	39,938,286.83	61,500.00	39,999,786.83	39,999,786.83	0.00	18,267,167.37	15,858,748.56	15,858,748.56	15,858,748.56	15,858,748.56	2,408,418.81	24,141,038.27
13	2	5	1	2	A	004	01	E01	A006	000	15407	8	5811	S	01	2016	2	Material de Apoyo Académico.	8,922,384.96	-2,974,128.32	5,948,256.64	5,948,256.64	0.00	1,487,064.16	1,110,988.39	1,110,988.39	1,110,988.39	1,110,988.39	376,075.77	4,837,268.25
13	2	5	1	2	A	004	01	E01	A006	000	15407	8	5821	B	01	2013	2	Material de Apoyo Académico.	0.00	2,230,596.24	2,230,596.24	2,230,596.24	0.00	2,230,596.24	2,230,596.24	2,230,596.24	2,230,596.24	2,230,596.24	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	15407	8	5821	D	01	2013	2	Material de Apoyo Académico.	0.00	743,532.08	743,532.08	743,532.08	0.00	743,532.08	743,532.08	743,532.08	743,532.08	743,532.08	0.00	0.00

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
13	2	5	1	2	A	004	01	E01	A006	000	15407	8	5821	S	04	2016	2	Material de Apoyo Académico.	14,658,211.20	0.00	14,658,211.20	14,658,211.20	0.00	7,329,105.60	5,963,819.26	5,963,819.26	5,963,819.26	5,963,819.26	1,365,286.34	8,694,391.94
13	2	5	1	2	A	004	01	E01	A006	000	15408	8	5821	S	04	2016	2	Bono de Fin de Año (Docente).	3,621,133.19	0.00	3,621,133.19	3,621,133.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,621,133.19
13	2	5	1	2	A	004	01	E01	A006	000	15417	8	5821	S	02	2016	2	Asignación Docente (Carrera Magisterial).	343,938.60	0.00	343,938.60	343,938.60	0.00	219,059.85	159,775.54	159,775.54	159,775.54	159,775.54	59,284.31	184,163.06
13	2	5	1	2	A	004	01	E01	A006	000	15419	8	5811	S	01	2016	2	Otras Prestaciones (Docente).	0.00	61,500.00	61,500.00	61,500.00	0.00	61,500.00	8,000.00	8,000.00	8,000.00	8,000.00	53,500.00	53,500.00
13	2	5	1	2	A	004	01	E01	A006	000	15424	8	5811	S	01	2016	2	Asignación Docente.	1,362,363.60	-454,121.20	908,242.40	908,242.40	0.00	227,060.60	142,577.35	142,577.35	142,577.35	142,577.35	84,483.25	765,665.05
13	2	5	1	2	A	004	01	E01	A006	000	15424	8	5821	B	01	2013	2	Asignación Docente.	0.00	340,590.90	340,590.90	340,590.90	0.00	340,590.90	340,590.90	340,590.90	340,590.90	340,590.90	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	15424	8	5821	D	01	2013	2	Asignación Docente.	0.00	113,530.30	113,530.30	113,530.30	0.00	113,530.30	113,530.30	113,530.30	113,530.30	113,530.30	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	15424	8	5821	S	04	2016	2	Asignación Docente.	4,118,985.60	0.00	4,118,985.60	4,118,985.60	0.00	2,059,492.80	1,851,796.90	1,851,796.90	1,851,796.90	1,851,796.90	207,695.90	2,267,188.70
13	2	5	1	2	A	004	01	E01	A006	000	15425	8	5811	S	01	2016	2	Fomento a la Educación.*	2,444,486.40	-814,828.80	1,629,657.60	1,629,657.60	0.00	407,414.40	353,878.74	353,878.74	353,878.74	353,878.74	53,535.66	1,275,778.86
13	2	5	1	2	A	004	01	E01	A006	000	15425	8	5821	B	01	2013	2	Fomento a la Educación.*	0.00	611,121.60	611,121.60	611,121.60	0.00	611,121.60	611,121.60	611,121.60	611,121.60	611,121.60	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	15425	8	5821	D	01	2013	2	Fomento a la Educación.*	0.00	203,707.20	203,707.20	203,707.20	0.00	203,707.20	203,707.20	203,707.20	203,707.20	203,707.20	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	15425	8	5821	S	04	2016	2	Fomento a la Educación.*	4,339,748.28	0.00	4,339,748.28	4,339,748.28	0.00	2,169,874.14	2,024,834.06	2,024,834.06	2,024,834.06	2,024,834.06	145,040.08	2,314,914.22
13	2	5	1	2	A	004	01	E01	A006	000	15427	8	5811	S	01	2016	1	Asignación Pedagógica.	60,075.00	0.00	60,075.00	60,075.00	0.00	30,037.50	0.00	0.00	0.00	0.00	30,037.50	60,075.00
13	2	5	1	2	A	004	01	E01	A006	000	15427	8	5821	S	04	2016	2	Asignación Pedagógica.	66,960.00	0.00	66,960.00	66,960.00	0.00	33,480.00	0.00	0.00	0.00	0.00	33,480.00	66,960.00
13	2	5	1	2	A	004	01	E01	A006	000	159							Otras Prestaciones Sociales y Económicas.	3,082,289.88	0.00	3,082,289.88	3,082,289.88	0.00	1,541,144.94	1,438,847.27	1,438,847.27	1,438,847.27	1,438,847.27	102,297.67	1,643,442.61
13	2	5	1	2	A	004	01	E01	A006	000	15908	8	5811	S	01	2016	2	Previsión Social Múltiple (Docente).	814,309.92	-271,436.64	542,873.28	542,873.28	0.00	135,718.32	118,923.98	118,923.98	118,923.98	118,923.98	16,794.34	423,949.30
13	2	5	1	2	A	004	01	E01	A006	000	15908	8	5821	B	01	2013	2	Previsión Social Múltiple (Docente).	0.00	203,577.48	203,577.48	203,577.48	0.00	203,577.48	203,577.48	203,577.48	203,577.48	203,577.48	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	15908	8	5821	D	01	2013	2	Previsión Social Múltiple (Docente).	0.00	67,859.16	67,859.16	67,859.16	0.00	67,859.16	67,859.16	67,859.16	67,859.16	67,859.16	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	15908	8	5821	S	04	2016	2	Previsión Social Múltiple (Docente).	1,650,119.16	0.00	1,650,119.16	1,650,119.16	0.00	825,059.58	778,542.89	778,542.89	778,542.89	778,542.89	46,516.69	871,576.27
13	2	5	1	2	A	004	01	E01	A006	000	15909	8	5811	S	01	2016	2	Despensa (Docente).	153,566.40	-51,188.80	102,377.60	102,377.60	0.00	25,594.40	14,766.00	14,766.00	14,766.00	14,766.00	10,828.40	87,611.60
13	2	5	1	2	A	004	01	E01	A006	000	15909	8	5821	B	01	2013	2	Despensa (Docente).	0.00	38,391.60	38,391.60	38,391.60	0.00	38,391.60	38,391.60	38,391.60	38,391.60	38,391.60	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	15909	8	5821	D	01	2013	2	Despensa (Docente).	0.00	12,797.20	12,797.20	12,797.20	0.00	12,797.20	12,797.20	12,797.20	12,797.20	12,797.20	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	15909	8	5821	S	04	2016	2	Despensa (Docente).	464,294.40	0.00	464,294.40	464,294.40	0.00	232,147.20	203,988.96	203,988.96	203,988.96	203,988.96	28,158.24	260,305.44
13	2	5	1	2	A	004	01	E01	A006	000	1700							Pago de Estímulos a Servidores Públicos.	17,289,708.48	114,158.45	17,403,866.93	17,403,866.93	0.00	12,190,317.56	11,334,137.43	11,334,137.43	11,334,137.43	11,334,137.43	856,180.13	6,069,729.50
13	2	5	1	2	A	004	01	E01	A006	000	171							Estímulos.	17,289,708.48	114,158.45	17,403,866.93	17,403,866.93	0.00	12,190,317.56	11,334,137.43	11,334,137.43	11,334,137.43	11,334,137.43	856,180.13	6,069,729.50
13	2	5	1	2	A	004	01	E01	A006	000	17106	8	5811	S	01	2016	2	Bono por Productividad.	0.00	114,158.45	114,158.45	114,158.45	0.00	114,158.45	27,529.65	27,529.65	27,529.65	27,529.65	86,628.80	86,628.80
13	2	5	1	2	A	004	01	E01	A006	000	17107	8	5811	S	01	2016	2	Incentivo al Personal (Docente).	17,289,708.48	-12,076,159.11	5,213,549.37	5,213,549.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,213,549.37
13	2	5	1	2	A	004	01	E01	A006	000	17107	8	5821	B	01	2013	2	Incentivo al Personal (Docente).	0.00	12,076,159.11	12,076,159.11	12,076,159.11	0.00	12,076,159.11	11,306,607.78	11,306,607.78	11,306,607.78	11,306,607.78	769,551.33	769,551.33
13	2	5	1	2	A	004	01	E01	A006	000	3000							Servicios Generales.	5,511,682.68	107,884.50	5,619,567.18	5,619,567.18	0.00	1,945,112.06	1,945,112.06	1,945,112.06	1,945,112.06	1,945,112.06	0.00	3,674,455.12
13	2	5	1	2	A	004	01	E01	A006	000	3900							Otros Servicios Generales.	5,511,682.68	107,884.50	5,619,567.18	5,619,567.18	0.00	1,945,112.06	1,945,112.06	1,945,112.06	1,945,112.06	1,945,112.06	0.00	3,674,455.12
13	2	5	1	2	A	004	01	E01	A006	000	398							Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	5,511,682.68	107,884.50	5,619,567.18	5,619,567.18	0.00	1,945,112.06	1,945,112.06	1,945,112.06	1,945,112.06	1,945,112.06	0.00	3,674,455.12
13	2	5	1	2	A	004	01	E01	A006	000	39801	8	5811	S	01	2016	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	5,511,682.68	107,884.50	5,619,567.18	5,619,567.18	0.00	1,945,112.06	1,945,112.06	1,945,112.06	1,945,112.06	1,945,112.06	0.00	3,674,455.12
13	2	5	1	2	A	004	01	E01	A006	000	4000							Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	273,641.12	273,641.12	273,641.12	0.00	273,641.12	273,641.12	273,641.12	273,641.12	273,641.12	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	4300							Subsidios y Subvenciones.	0.00	273,641.12	273,641.12	273,641.12	0.00	273,641.12	273,641.12	273,641.12	273,641.12	273,641.12	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	439							Otros Subsidios.	0.00	273,641.12	273,641.12	273,641.12	0.00	273,641.12	273,641.12	273,641.12	273,641.12	273,641.12	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	43909	8	5811	S	01	2016	2	Subsidios por Otras Medidas Económicas.	0.00	273,641.12	273,641.12	273,641.12	0.00	273,641.12	273,641.12	273,641.12	273,641.12	273,641.12	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	9000							Deuda Pública.	0.00	1,662,933.20	1,662,933.20	1,662,933.20	0.00	1,662,933.20	1,662,933.20	1,662,933.20	1,662,933.20	1,662,933.20	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	9900							Adeudos de Ejercicios Fiscales Anteriores (ADEFAS).	0.00	1,662,933.20	1,662,933.20	1,662,933.20	0.00	1,662,933.20	1,662,933.20	1,662,933.20	1,662,933.20	1,662,933.20	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	991							ADEFAS.	0.00	1,662,933.20	1,662,933.20	1,662,933.20	0.00	1,662,933.20	1,662,933.20	1,662,933.20	1,662,933.20	1,662,933.20	0.00	0.00
13	2	5	1	2	A	004	01	E01	A006	000	99106	8	5811	S	01	2016	2	Adeudos de Ejercicios Fiscales Anteriores por Servicios Personales.	0.00	1,662,933.20	1,662,933.20	1,662,933.20	0.00	1,662,933.20	1,662,933.20	1,662,933.20	1,662,933.20	1,662,933.20	0.00	0.00
13	2	5	1	3														Educación Secundaria	3,807,283,778.10	22,985,061.81	3,830,268,839.91	3,830,268,839.91	0.00	1,804,780,363.41	1,668,858,062.68	1,668,858,062.68	1,668,858,062.68	1,668,858,062.68	135,922,300.73	2,161,410,777.23
13	2	5	1	3	A													Programa Sectorial de Educación.	3,807,283,778.10	22,985,061.81	3,830,268,839.91	3,830,268,839.91	0.00	1,804,780,363.41	1,668,858,062.68	1,668,858,062.68	1,668,858,062.68	1,668,858,062.68	135,922,300.73	2,161,410,777.23
13	2	5	1	3	A	004												Programa de desarrollo de la educación básica	3,807,283,778.10	22,985,061.81	3,830,268,839.91	3,830,268,839.91	0.00	1,804,780,363.41	1,668,858,062.68	1,668,858,062.68	1,668,858,062.68	1,668,858,062.68	135,922,300.73	2,161,410,777.23
13	2	5	1	3	A	004	01											Asignación Normal	3,807,283,778.10	22,985,061.81	3,830,268,839.91	3,830,268,839.91	0.00	1,804,780,363.41	1,668,858,062.68	1,668,858,062.68	1,668,858,062.68	1,668,858,062.68	135,922,300.73	2,161,410,777.23
13	2	5	1	3	A	004	01	E01										Educación básica de calidad	3,807,283,778.10	22,985,061.81	3,830,268,839.91	3,830,268,839.91	0.00	1,804,780,363.41	1,668,858,062.68	1,668,858,062.68	1,668,858,062.68	1,668,858,062.68	135,922,300.73	2,161,410,777.23
13	2	5	1	3	A	004	01	E01	A007									Educación Secundaria	1,020,177,733.29	21,830,179.34	1,042,007,912.63	1,042,007,912.63	0.00	495,537,707.04	439,684,039.34	439,684,039.34	439,684,039.34	439,684,039.34	55,853,667.70	602,323,873.29
13	2	5	1	3	A	004	01	E01	A007	000								Cobertura Estatal	1,020,177,733.29	21,830,179.34	1,042,007,912.63	1,042,007,912.63	0.00	495,537,707.04	439,684,039.34	439,684,039.34	439,684,039.34	439,684,039.34	55,853,667.70	602,323,873.29

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
13	2	5	1	3	A	004	01	E01	A007	000	1000						Servicios Personales.	1,001,985,815.39	11,320,168.31	1,013,305,983.70	1,013,305,983.70	0.00	478,964,747.92	424,055,067.36	424,055,067.36	424,055,067.36	424,055,067.36	54,909,680.56	589,250,916.34
13	2	5	1	3	A	004	01	E01	A007	000	1100						Remuneraciones al Personal de Carácter Permanente.	494,256,631.06	-10,191,496.69	484,065,134.37	484,065,134.37	0.00	242,633,320.18	230,964,231.88	230,964,231.88	230,964,231.88	230,964,231.88	11,669,088.30	253,100,902.49
13	2	5	1	3	A	004	01	E01	A007	000	113						Sueldos Base al Personal Permanente.	494,256,631.06	-10,191,496.69	484,065,134.37	484,065,134.37	0.00	242,633,320.18	230,964,231.88	230,964,231.88	230,964,231.88	230,964,231.88	11,669,088.30	253,100,902.49
13	2	5	1	3	A	004	01	E01	A007	000	11302	8	5811	S	01	2016	2 Sueldo al Personal Docente.	347,002,350.68	-7,608,860.57	339,393,490.11	339,393,490.11	0.00	165,906,068.46	160,158,910.88	160,158,910.88	160,158,910.88	160,158,910.88	5,747,157.58	179,234,579.23
13	2	5	1	3	A	004	01	E01	A007	000	11304	8	5811	S	01	2016	2 Sueldo al Personal de Confianza.	48,078,211.14	-69,167.23	48,009,043.91	48,009,043.91	0.00	24,039,105.60	22,876,239.07	22,876,239.07	22,876,239.07	22,876,239.07	1,162,866.53	25,132,804.84
13	2	5	1	3	A	004	01	E01	A007	000	11305	8	5811	S	01	2016	2 Sueldo al Personal Docente con Carrera Magisterial.	902,601.94	-835,208.02	67,393.92	67,393.92	0.00	67,393.92	0.00	0.00	0.00	0.00	67,393.92	67,393.92
13	2	5	1	3	A	004	01	E01	A007	000	11305	8	5821	S	02	2016	2 Sueldo al Personal Docente con Carrera Magisterial.	71,708,594.54	0.00	71,708,594.54	71,708,594.54	0.00	39,957,200.24	37,357,229.33	37,357,229.33	37,357,229.33	37,357,229.33	2,599,970.91	34,351,365.21
13	2	5	1	3	A	004	01	E01	A007	000	11311	8	5811	S	01	2016	2 Sueldo al Personal Sindicalizado.	26,564,872.76	-1,678,260.87	24,886,611.89	24,886,611.89	0.00	12,663,551.96	10,571,852.60	10,571,852.60	10,571,852.60	10,571,852.60	2,091,699.36	14,314,759.29
13	2	5	1	3	A	004	01	E01	A007	000	1200						Remuneraciones al Personal de Carácter Transitorio.	0.00	21,093,795.92	21,093,795.92	21,093,795.92	0.00	21,093,795.92	21,093,795.92	21,093,795.92	21,093,795.92	21,093,795.92	0.00	0.00
13	2	5	1	3	A	004	01	E01	A007	000	122						Sueldos Base al Personal Eventual.	0.00	21,093,795.92	21,093,795.92	21,093,795.92	0.00	21,093,795.92	21,093,795.92	21,093,795.92	21,093,795.92	21,093,795.92	0.00	0.00
13	2	5	1	3	A	004	01	E01	A007	000	12203	8	5811	S	01	2016	2 Sueldo al Personal Docente Interino.	0.00	18,050,322.78	18,050,322.78	18,050,322.78	0.00	18,050,322.78	18,050,322.78	18,050,322.78	18,050,322.78	18,050,322.78	0.00	0.00
13	2	5	1	3	A	004	01	E01	A007	000	12204	8	5811	S	01	2016	2 Sueldo al Personal Interino.	0.00	3,043,473.14	3,043,473.14	3,043,473.14	0.00	3,043,473.14	3,043,473.14	3,043,473.14	3,043,473.14	3,043,473.14	0.00	0.00
13	2	5	1	3	A	004	01	E01	A007	000	1300						Remuneraciones Adicionales y Especiales.	158,850,197.65	116,922.11	158,967,119.76	158,967,119.76	0.00	31,827,295.42	25,938,022.10	25,938,022.10	25,938,022.10	25,938,022.10	5,889,273.32	133,029,097.66
13	2	5	1	3	A	004	01	E01	A007	000	131						Primas por Años de Servicios Efectivos Prestados.	5,148,787.92	10,962.50	5,159,750.42	5,159,750.42	0.00	2,585,356.46	1,980,613.57	1,980,613.57	1,980,613.57	1,980,613.57	604,742.89	3,179,136.85
13	2	5	1	3	A	004	01	E01	A007	000	13101	8	5811	S	01	2016	2 Prima Quinquenal por Años de Servicios Efectivos Prestados.	1,171,080.00	10,962.50	1,182,042.50	1,182,042.50	0.00	596,502.50	576,467.50	576,467.50	576,467.50	576,467.50	20,035.00	605,575.00
13	2	5	1	3	A	004	01	E01	A007	000	13109	8	5811	S	01	2016	2 Prima Quinquenal por Años de Servicio Prestado (Docente).	3,977,707.92	0.00	3,977,707.92	3,977,707.92	0.00	1,988,853.96	1,404,146.07	1,404,146.07	1,404,146.07	1,404,146.07	584,707.89	2,573,561.85
13	2	5	1	3	A	004	01	E01	A007	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	108,339,348.74	94,027.12	108,433,375.86	108,433,375.86	0.00	7,857,567.54	5,805,411.76	5,805,411.76	5,805,411.76	5,805,411.76	2,052,155.78	102,627,964.10
13	2	5	1	3	A	004	01	E01	A007	000	13201	8	5811	S	01	2016	2 Primas de Vacaciones y Dominical.	2,124,950.61	836.60	2,125,787.21	2,125,787.21	0.00	1,062,893.61	912,459.55	912,459.55	912,459.55	912,459.55	150,434.06	1,213,327.66
13	2	5	1	3	A	004	01	E01	A007	000	13202	8	5811	S	01	2016	2 Aguinaldo o Gratificación de Fin de Año.	16,345,773.98	6,435.34	16,352,209.32	16,352,209.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,352,209.32
13	2	5	1	3	A	004	01	E01	A007	000	13203	8	5811	S	01	2016	2 Ajuste de Fin de Año*.	6,027,062.94	1,877.76	6,028,940.70	6,028,940.70	0.00	348,567.22	306,282.70	306,282.70	306,282.70	306,282.70	42,284.52	5,722,658.00
13	2	5	1	3	A	004	01	E01	A007	000	13205	8	5811	S	01	2016	2 Primas de Vacaciones y Dominical (Docente).	9,396,742.33	0.00	9,396,742.33	9,396,742.33	0.00	4,698,371.16	3,772,825.97	3,772,825.97	3,772,825.97	3,772,825.97	925,545.19	5,623,916.36
13	2	5	1	3	A	004	01	E01	A007	000	13206	8	5811	S	01	2016	2 Aguinaldo o Gratificación de Fin de Año (Docente).	66,816,766.17	0.00	66,816,766.17	66,816,766.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,816,766.17
13	2	5	1	3	A	004	01	E01	A007	000	13207	8	5811	S	01	2016	2 Prima de Vacaciones y Dominical (Docente Carrera Magisterial).	201,519.97	730.10	202,250.07	202,250.07	0.00	202,250.07	127,582.21	127,582.21	127,582.21	127,582.21	74,667.86	74,667.86
13	2	5	1	3	A	004	01	E01	A007	000	13207	8	5821	S	02	2016	2 Prima de Vacaciones y Dominical (Docente Carrera Magisterial).	1,372,522.65	0.00	1,372,522.65	1,372,522.65	0.00	686,261.33	686,261.33	686,261.33	686,261.33	686,261.33	0.00	686,261.32
13	2	5	1	3	A	004	01	E01	A007	000	13208	8	5811	S	01	2016	2 Aguinaldo o Gratificación de Fin de Año (Docente Carrera Magisterial).	775,076.83	84,147.32	859,224.15	859,224.15	0.00	859,224.15	0.00	0.00	0.00	0.00	859,224.15	859,224.15
13	2	5	1	3	A	004	01	E01	A007	000	13208	8	5821	S	02	2016	2 Aguinaldo o Gratificación de Fin de Año (Docente Carrera Magisterial).	5,278,933.26	0.00	5,278,933.26	5,278,933.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,278,933.26
13	2	5	1	3	A	004	01	E01	A007	000	134						Compensaciones.	45,362,060.99	11,932.49	45,373,993.48	45,373,993.48	0.00	21,384,371.42	18,151,996.77	18,151,996.77	18,151,996.77	18,151,996.77	3,232,374.65	27,221,996.71
13	2	5	1	3	A	004	01	E01	A007	000	13401	8	5811	S	01	2016	2 Acreditación por Titulación en la Docencia.	25,801.20	28,032.94	53,834.14	53,834.14	0.00	40,933.54	25,327.54	25,327.54	25,327.54	25,327.54	15,606.00	28,506.60
13	2	5	1	3	A	004	01	E01	A007	000	13409	8	5811	S	01	2016	2 Compensación por Adquisición de Material Didáctico.	2,762,812.80	0.00	2,762,812.80	2,762,812.80	0.00	1,381,406.40	1,160,656.80	1,160,656.80	1,160,656.80	1,160,656.80	220,749.60	1,602,156.00
13	2	5	1	3	A	004	01	E01	A007	000	13420	8	5811	S	01	2016	2 Compensaciones por Servicios Especiales.	18,696,854.27	-26,898.03	18,669,956.24	18,669,956.24	0.00	8,012,937.54	7,682,861.99	7,682,861.99	7,682,861.99	7,682,861.99	330,075.55	10,987,094.25
13	2	5	1	3	A	004	01	E01	A007	000	13422	8	5811	S	01	2016	2 Compensación Fija.	174,900.00	10,797.58	185,697.58	185,697.58	0.00	98,247.58	87,913.53	87,913.53	87,913.53	87,913.53	10,334.05	97,784.05
13	2	5	1	3	A	004	01	E01	A007	000	13424	8	5811	S	01	2016	2 Compensación Provisional Compactable (Docente).*	10,474,391.04	0.00	10,474,391.04	10,474,391.04	0.00	5,237,195.52	4,957,762.24	4,957,762.24	4,957,762.24	4,957,762.24	279,433.28	5,516,628.80
13	2	5	1	3	A	004	01	E01	A007	000	13426	8	5811	S	01	2016	2 Compensación Adicional para Supervisores.	3,314,162.40	0.00	3,314,162.40	3,314,162.40	0.00	1,657,081.20	1,513,838.40	1,513,838.40	1,513,838.40	1,513,838.40	143,242.80	1,800,324.00
13	2	5	1	3	A	004	01	E01	A007	000	13433	8	5811	S	01	2016	2 Compensación Provisional Compactable (Carrera Magisterial).	584,339.28	-48,694.94	535,644.34	535,644.34	0.00	243,474.70	238,741.33	238,741.33	238,741.33	238,741.33	4,733.37	296,903.01
13	2	5	1	3	A	004	01	E01	A007	000	13433	8	5821	E	01	2016	2 Compensación Provisional Compactable (Carrera Magisterial).	0.00	48,694.94	48,694.94	48,694.94	0.00	48,694.94	48,694.94	48,694.94	48,694.94	48,694.94	0.00	0.00
13	2	5	1	3	A	004	01	E01	A007	000	13435	8	5811	S	01	2016	2 Compensación Nacional Única.	9,328,800.00	0.00	9,328,800.00	9,328,800.00	0.00	4,664,400.00	2,436,200.00	2,436,200.00	2,436,200.00	2,436,200.00	2,228,200.00	6,892,600.00
13	2	5	1	3	A	004	01	E01	A007	000	1400						Seguridad Social.	149,181,978.19	45,942.21	149,227,920.40	149,227,920.40	0.00	80,312,527.04	68,576,627.56	68,576,627.56	68,576,627.56	68,576,627.56	11,735,899.48	80,651,292.84

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
13	2	5	1	3	A	004	01	E01	A007	000	141						Aportaciones de Seguridad Social.	146,527,720.15	38,989.65	146,566,709.80	146,566,709.80	0.00	78,985,398.02	68,134,391.79	68,134,391.79	68,134,391.79	68,134,391.79	10,851,006.23	78,432,318.01
13	2	5	1	3	A	004	01	E01	A007	000	14103	8	5811	S	01	2016	2 Aportaciones al IMSS.	7,004,905.56	-10,712.88	6,994,192.68	6,994,192.68	0.00	3,502,452.78	3,063,889.26	3,063,889.26	3,063,889.26	3,063,889.26	438,563.52	3,930,303.42
13	2	5	1	3	A	004	01	E01	A007	000	14111	8	5811	S	01	2016	2 Aportaciones al ISSTECH (Docente Carrera Magisterial).	4,367,125.71	8,699.80	4,375,825.51	4,375,825.51	0.00	4,375,825.51	4,367,125.71	4,367,125.71	4,367,125.71	4,367,125.71	8,699.80	8,699.80
13	2	5	1	3	A	004	01	E01	A007	000	14111	8	5821	S	02	2016	2 Aportaciones al ISSTECH (Docente Carrera Magisterial).	4,895,509.73	0.00	4,895,509.73	4,895,509.73	0.00	2,792,296.03	2,792,296.03	2,792,296.03	2,792,296.03	2,792,296.03	0.00	2,103,213.70
13	2	5	1	3	A	004	01	E01	A007	000	14112	8	5811	S	01	2016	2 Aportaciones de Seguridad Social (Docente Carrera Magisterial).	6,320,386.53	8,078.88	6,328,465.41	6,328,465.41	0.00	6,328,465.41	6,320,386.53	6,320,386.53	6,320,386.53	6,320,386.53	8,078.88	8,078.88
13	2	5	1	3	A	004	01	E01	A007	000	14114	8	5811	S	01	2016	2 Aportaciones al ISSTECH.	4,385,938.26	17,071.13	4,403,009.39	4,403,009.39	0.00	2,201,504.73	1,760,418.73	1,760,418.73	1,760,418.73	1,760,418.73	441,086.00	2,642,590.66
13	2	5	1	3	A	004	01	E01	A007	000	14115	8	5811	S	01	2016	2 Aportaciones al ISSTECH (Docente).	58,694,487.96	0.00	58,694,487.96	58,694,487.96	0.00	29,347,243.98	24,818,556.81	24,818,556.81	24,818,556.81	24,818,556.81	4,528,687.17	33,875,931.15
13	2	5	1	3	A	004	01	E01	A007	000	14116	8	5811	S	01	2016	2 Aportaciones de Seguridad Social.	4,072,902.66	15,852.72	4,088,755.38	4,088,755.38	0.00	2,044,377.72	1,650,987.23	1,650,987.23	1,650,987.23	1,650,987.23	393,390.49	2,437,768.15
13	2	5	1	3	A	004	01	E01	A007	000	14117	8	5811	S	01	2016	2 Aportaciones de Seguridad Social (Docente).	56,786,463.74	0.00	56,786,463.74	56,786,463.74	0.00	28,393,231.86	23,360,731.49	23,360,731.49	23,360,731.49	23,360,731.49	5,032,500.37	33,425,732.25
13	2	5	1	3	A	004	01	E01	A007	000	142						Aportaciones a Fondos de Vivienda.	2,654,258.04	6,952.56	2,661,210.60	2,661,210.60	0.00	1,327,129.02	442,235.77	442,235.77	442,235.77	442,235.77	884,893.25	2,218,974.83
13	2	5	1	3	A	004	01	E01	A007	000	14202	8	5811	S	01	2016	2 Aportaciones al INFONAVIT.	2,654,258.04	6,952.56	2,661,210.60	2,661,210.60	0.00	1,327,129.02	442,235.77	442,235.77	442,235.77	442,235.77	884,893.25	2,218,974.83
13	2	5	1	3	A	004	01	E01	A007	000	1500						Otras Prestaciones Sociales y Económicas.	129,345,419.01	101,661.64	129,447,080.65	129,447,080.65	0.00	64,778,636.28	56,063,489.56	56,063,489.56	56,063,489.56	56,063,489.56	8,715,146.72	73,383,591.09
13	2	5	1	3	A	004	01	E01	A007	000	154						Prestaciones Contractuales.	100,349,248.17	101,661.64	100,450,909.81	100,450,909.81	0.00	50,280,550.86	42,940,946.96	42,940,946.96	42,940,946.96	42,940,946.96	7,339,603.90	57,509,962.85
13	2	5	1	3	A	004	01	E01	A007	000	15406	8	5811	S	01	2016	2 Ajuste Salarial Regularizable.*	4,094,710.53	0.00	4,094,710.53	4,094,710.53	0.00	2,047,355.28	1,579,392.04	1,579,392.04	1,579,392.04	1,579,392.04	467,963.24	2,515,318.49
13	2	5	1	3	A	004	01	E01	A007	000	15407	8	5811	S	01	2016	2 Material de Apoyo Académico.	61,542,245.64	839.88	61,543,085.52	61,543,085.52	0.00	30,771,962.70	25,638,234.18	25,638,234.18	25,638,234.18	25,638,234.18	5,133,728.52	35,904,851.34
13	2	5	1	3	A	004	01	E01	A007	000	15408	8	5811	S	01	2016	2 Bono de Fin de Año (Docente).	0.00	2,021.76	2,021.76	2,021.76	0.00	2,021.76	0.00	0.00	0.00	0.00	2,021.76	2,021.76
13	2	5	1	3	A	004	01	E01	A007	000	15417	8	5811	S	01	2016	2 Asignación Docente (Carrera Magisterial).	1,244.40	0.00	1,244.40	1,244.40	0.00	1,244.40	0.00	0.00	0.00	0.00	1,244.40	1,244.40
13	2	5	1	3	A	004	01	E01	A007	000	15417	8	5821	S	02	2016	2 Asignación Docente (Carrera Magisterial).	35,680.20	0.00	35,680.20	35,680.20	0.00	21,483.02	20,877.01	20,877.01	20,877.01	20,877.01	606.01	14,803.19
13	2	5	1	3	A	004	01	E01	A007	000	15419	8	5811	S	01	2016	2 Otras Prestaciones (Docente).	0.00	98,800.00	98,800.00	98,800.00	0.00	98,800.00	6,000.00	6,000.00	6,000.00	6,000.00	92,800.00	92,800.00
13	2	5	1	3	A	004	01	E01	A007	000	15424	8	5811	S	01	2016	2 Asignación Docente.	13,432,790.40	0.00	13,432,790.40	13,432,790.40	0.00	6,716,395.20	5,645,873.43	5,645,873.43	5,645,873.43	5,645,873.43	1,070,521.77	7,786,916.97
13	2	5	1	3	A	004	01	E01	A007	000	15425	8	5811	S	01	2016	2 Fomento a la Educación.*	20,943,373.80	0.00	20,943,373.80	20,943,373.80	0.00	10,471,686.90	9,965,359.44	9,965,359.44	9,965,359.44	9,965,359.44	506,327.46	10,978,014.36
13	2	5	1	3	A	004	01	E01	A007	000	15427	8	5811	S	01	2016	2 Asignación Pedagógica.	146,203.20	0.00	146,203.20	146,203.20	0.00	73,101.60	10,968.36	10,968.36	10,968.36	10,968.36	62,133.24	135,234.84
13	2	5	1	3	A	004	01	E01	A007	000	15428	8	5811	S	01	2016	2 Viáticos Fijos (Docente).	153,000.00	0.00	153,000.00	153,000.00	0.00	76,500.00	74,242.50	74,242.50	74,242.50	74,242.50	2,257.50	78,757.50
13	2	5	1	3	A	004	01	E01	A007	000	159						Otras Prestaciones Sociales y Económicas.	28,996,170.84	0.00	28,996,170.84	28,996,170.84	0.00	14,498,085.42	13,122,542.60	13,122,542.60	13,122,542.60	13,122,542.60	1,375,542.82	15,873,628.24
13	2	5	1	3	A	004	01	E01	A007	000	15906	8	5811	S	01	2016	2 Previsión Social Múltiple.	22,260,480.00	0.00	22,260,480.00	22,260,480.00	0.00	11,130,240.00	10,243,766.85	10,243,766.85	10,243,766.85	10,243,766.85	886,473.15	12,016,713.15
13	2	5	1	3	A	004	01	E01	A007	000	15908	8	5811	S	01	2016	2 Previsión Social Múltiple (Docente).	5,463,342.84	0.00	5,463,342.84	5,463,342.84	0.00	2,731,671.42	2,288,482.62	2,288,482.62	2,288,482.62	2,288,482.62	443,188.80	3,174,860.22
13	2	5	1	3	A	004	01	E01	A007	000	15909	8	5811	S	01	2016	2 Despensa (Docente).	1,272,348.00	0.00	1,272,348.00	1,272,348.00	0.00	636,174.00	590,293.13	590,293.13	590,293.13	590,293.13	45,880.87	682,054.87
13	2	5	1	3	A	004	01	E01	A007	000	1700						Pago de Estímulos a Servidores Públicos.	70,351,589.48	153,343.12	70,504,932.60	70,504,932.60	0.00	38,319,173.08	21,418,900.34	21,418,900.34	21,418,900.34	21,418,900.34	16,900,272.74	49,086,032.26
13	2	5	1	3	A	004	01	E01	A007	000	171						Estímulos.	70,351,589.48	153,343.12	70,504,932.60	70,504,932.60	0.00	38,319,173.08	21,418,900.34	21,418,900.34	21,418,900.34	21,418,900.34	16,900,272.74	49,086,032.26
13	2	5	1	3	A	004	01	E01	A007	000	17102	8	5811	S	01	2016	2 Estímulos al Personal.	8,089,779.40	22,741.60	8,112,521.00	8,112,521.00	0.00	1,266,900.00	967,881.14	967,881.14	967,881.14	967,881.14	299,018.86	7,144,639.86
13	2	5	1	3	A	004	01	E01	A007	000	17103	8	5811	S	01	2016	2 Incentivo al Personal.	10,694,500.00	9,500.00	10,704,000.00	10,704,000.00	0.00	913,500.00	909,000.00	909,000.00	909,000.00	909,000.00	4,500.00	9,795,000.00
13	2	5	1	3	A	004	01	E01	A007	000	17106	8	5811	S	01	2016	2 Bono por Productividad.	0.00	121,101.52	121,101.52	121,101.52	0.00	121,101.52	78,133.52	78,133.52	78,133.52	78,133.52	42,968.00	42,968.00
13	2	5	1	3	A	004	01	E01	A007	000	17107	8	5811	S	01	2016	2 Incentivo al Personal (Docente).	51,567,310.08	-36,017,671.56	15,549,638.52	15,549,638.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,549,638.52
13	2	5	1	3	A	004	01	E01	A007	000	17107	8	5933	S	40	2016	2 Incentivo al Personal (Docente).	0.00	36,017,671.56	36,017,671.56	36,017,671.56	0.00	36,017,671.56	19,463,885.68	19,463,885.68	19,463,885.68	19,463,885.68	16,553,785.88	16,553,785.88
13	2	5	1	3	A	004	01	E01	A007	000	3000						Servicios Generales.	18,191,917.90	392,588.42	18,584,506.32	18,584,506.32	0.00	6,455,536.51	6,453,779.83	6,453,779.83	6,453,779.83	6,453,779.83	1,756.68	12,130,726.49
13	2	5	1	3	A	004	01	E01	A007	000	3900						Otros Servicios Generales.	18,191,917.90	392,588.42	18,584,506.32	18,584,506.32	0.00	6,455,536.51	6,453,779.83	6,453,779.83	6,453,779.83	6,453,779.83	1,756.68	12,130,726.49
13	2	5	1	3	A	004	01	E01	A007	000	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	18,191,917.90	392,588.42	18,584,506.32	18,584,506.32	0.00	6,455,536.51	6,453,779.83	6,453,779.83	6,453,779.83	6,453,779.83	1,756.68	12,130,726.49
13	2	5	1	3	A	004	01	E01	A007	000	39801	8	5811	S	01	2016	2 Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	18,191,917.90	392,588.42	18,584,506.32	18,584,506.32	0.00	6,455,536.51	6,453,779.83	6,453,779.83	6,453,779.83	6,453,779.83	1,756.68	12,130,726.49
13	2	5	1	3	A	004	01	E01	A007	000	4000						Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	1,252,089.51	1,252,089.51	1,252,089.51	0.00	1,252,089.51	463,150.55	463,150.55	463,150.55	463,150.55	788,938.96	788,938.96
13	2	5	1	3	A	004	01	E01	A007	000	4300						Subsidios y Subvenciones.	0.00	463,150.55	463,150.55	463,150.55	0.00	463,150.55	463,150.55	463,150.55	463,150.55	463,150.55	0.00	0.00
13	2	5	1	3	A	004	01	E01	A007	000	439						Otros Subsidios.	0.00	463,150.55	463,150.55	463,150.55	0.00	463,150.55	463,150.55	463,150.55	463,150.55	463,150.55	0.00	0.00
13	2	5	1	3	A	004	01	E01	A007	000	43909	8	5811	S	01	2016	2 Subsidios por Otras Medidas Económicas.	0.00	463,150.55	463,150.55	463,150.55	0.00	463,150.55	463,150.55	463,150.55	463,150.55	463,150.55	0.00	0.00
13	2	5	1	3	A	004	01	E01	A007	000	4400						Ayudas Sociales.	0.00	788,938.96	788,938.96	788,938.96	0.00	788,938.96	0.00	0.00	0.00	0.00	788,938.96	788,938.96
13	2	5	1	3	A	004	01	E01	A007	000	441						Ayudas Sociales a Personas.	0.00	788,938.96	788,938.96	788,938.96	0.00	788,938.96	0.00	0.00	0.00	0.00	788,938.96	788,938.96
13	2	5	1	3	A	004	01	E01	A007	000	44103	1	1A01	S	01	2016	1 Premios.	0.00	788,938.96	788,938.96	788,938.96	0.00	788,938.96	0.00	0.00	0.00	0.00	788,938.96	788,938.96
13	2	5	1	3	A	004	01	E01	A007	000	9000						Deuda Pública.	0.00	8,865,333.10	8,865,333.10	8,865,333.10	0.00	8,865,333.10	8,712,041.60	8,712,041.60	8,712,041.60	8,712,041.60	153,291.50	153,291.50
13	2	5	1	3	A	004	01	E01	A007	000	9900						Adeudos de Ejercicios Fiscales Anteriores (ADEFAS).	0.00	8,865,333.10	8,865,333.10	8,865,333.10	0.00	8,865,333.10	8,712,041.60	8,712,041.60	8,712,041.60	8,712,041.60	153,291.50	153,291.50

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
13	2	5	1	3	A	004	01	E01	A007	000	991						ADEFAS.	0.00	8,865,333.10	8,865,333.10	8,865,333.10	0.00	8,865,333.10	8,712,041.60	8,712,041.60	8,712,041.60	8,712,041.60	153,291.50	153,291.50
13	2	5	1	3	A	004	01	E01	A007	000	99106	8	5811	S	01	2016	2	Adeudos de Ejercicios Fiscales Anteriores por Servicios Personales.	0.00	8,865,333.10	8,865,333.10	8,865,333.10	0.00	8,865,333.10	8,712,041.60	8,712,041.60	8,712,041.60	8,712,041.60	153,291.50	153,291.50
13	2	5	1	3	A	004	01	E01	A008								Educación Telesecundaria	2,787,106,044.81	1,154,882.47	2,788,260,927.28	2,788,260,927.28	0.00	1,309,242,656.37	1,229,174,023.34	1,229,174,023.34	1,229,174,023.34	1,229,174,023.34	80,068,633.03	1,559,086,903.94
13	2	5	1	3	A	004	01	E01	A008	000							Cobertura Estatal	2,787,106,044.81	1,154,882.47	2,788,260,927.28	2,788,260,927.28	0.00	1,309,242,656.37	1,229,174,023.34	1,229,174,023.34	1,229,174,023.34	1,229,174,023.34	80,068,633.03	1,559,086,903.94
13	2	5	1	3	A	004	01	E01	A008	000	1000						Servicios Personales.	2,738,368,864.91	-16,411,575.56	2,721,957,289.35	2,721,957,289.35	0.00	1,275,430,471.70	1,196,635,344.43	1,196,635,344.43	1,196,635,344.43	1,196,635,344.43	78,795,127.27	1,525,321,944.92
13	2	5	1	3	A	004	01	E01	A008	000	1100						Remuneraciones al Personal de Carácter Permanente.	1,361,229,866.94	-60,485,033.64	1,300,744,833.30	1,300,744,833.30	0.00	687,272,467.17	650,898,862.92	650,898,862.92	650,898,862.92	650,898,862.92	36,373,604.25	649,845,970.38
13	2	5	1	3	A	004	01	E01	A008	000	113						Sueldos Base al Personal Permanente.	1,361,229,866.94	-60,485,033.64	1,300,744,833.30	1,300,744,833.30	0.00	687,272,467.17	650,898,862.92	650,898,862.92	650,898,862.92	650,898,862.92	36,373,604.25	649,845,970.38
13	2	5	1	3	A	004	01	E01	A008	000	11302	8	5811	S	01	2016	2	Sueldo al Personal Docente.	462,684,824.79	-231,342,412.38	231,342,412.41	231,342,412.41	0.00	77,114,137.46	76,082,373.36	76,082,373.36	76,082,373.36	76,082,373.36	1,031,764.10	155,260,039.05
13	2	5	1	3	A	004	01	E01	A008	000	11302	8	5821	B	01	2011	2	Sueldo al Personal Docente.	0.00	12,546,709.65	12,546,709.65	12,546,709.65	0.00	12,546,709.65	12,546,709.65	12,546,709.65	12,546,709.65	12,546,709.65	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	11302	8	5821	B	01	2012	2	Sueldo al Personal Docente.	0.00	7,277,501.12	7,277,501.12	7,277,501.12	0.00	7,277,501.12	7,277,501.12	7,277,501.12	7,277,501.12	7,277,501.12	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	11302	8	5821	B	01	2013	2	Sueldo al Personal Docente.	0.00	162,609,965.61	162,609,965.61	162,609,965.61	0.00	133,334,449.43	133,334,449.43	133,334,449.43	133,334,449.43	133,334,449.43	0.00	29,275,516.18
13	2	5	1	3	A	004	01	E01	A008	000	11302	8	5821	B	01	2014	2	Sueldo al Personal Docente.	0.00	336,116.79	336,116.79	336,116.79	0.00	336,116.79	336,116.79	336,116.79	336,116.79	336,116.79	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	11302	8	5821	D	01	2011	2	Sueldo al Personal Docente.	0.00	727,271.79	727,271.79	727,271.79	0.00	727,271.79	727,271.79	727,271.79	727,271.79	727,271.79	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	11302	8	5821	D	01	2012	2	Sueldo al Personal Docente.	0.00	6,226.14	6,226.14	6,226.14	0.00	6,226.14	6,226.14	6,226.14	6,226.14	6,226.14	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	11302	8	5821	S	02	2016	2	Sueldo al Personal Docente.	33,762,769.22	0.00	33,762,769.22	33,762,769.22	0.00	16,881,384.60	15,030,216.67	15,030,216.67	15,030,216.67	15,030,216.67	1,851,167.93	18,732,552.55
13	2	5	1	3	A	004	01	E01	A008	000	11302	8	5821	S	04	2016	2	Sueldo al Personal Docente.	569,493,672.28	0.00	569,493,672.28	569,493,672.28	0.00	284,746,836.12	262,227,027.99	262,227,027.99	262,227,027.99	262,227,027.99	22,519,808.13	307,266,644.29
13	2	5	1	3	A	004	01	E01	A008	000	11304	8	5811	S	01	2016	2	Sueldo al Personal de Confianza.	597,986.38	-199,328.80	398,657.58	398,657.58	0.00	99,664.40	0.00	0.00	0.00	0.00	99,664.40	398,657.58
13	2	5	1	3	A	004	01	E01	A008	000	11304	8	5821	B	01	2013	2	Sueldo al Personal de Confianza.	0.00	149,496.60	149,496.60	149,496.60	0.00	149,496.60	149,496.60	149,496.60	149,496.60	149,496.60	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	11304	8	5821	E	01	2016	2	Sueldo al Personal de Confianza.	0.00	49,832.20	49,832.20	49,832.20	0.00	49,832.20	49,832.20	49,832.20	49,832.20	49,832.20	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	11304	8	5821	S	04	2016	2	Sueldo al Personal de Confianza.	15,332,984.04	0.00	15,332,984.04	15,332,984.04	0.00	7,666,492.02	7,381,880.02	7,381,880.02	7,381,880.02	7,381,880.02	284,612.00	7,951,104.02
13	2	5	1	3	A	004	01	E01	A008	000	11305	8	5811	S	01	2016	2	Sueldo al Personal Docente con Carrera Magisterial.	12,895,089.97	-12,610,745.29	284,344.68	284,344.68	0.00	284,344.68	0.00	0.00	0.00	0.00	284,344.68	284,344.68
13	2	5	1	3	A	004	01	E01	A008	000	11305	8	5821	S	02	2016	2	Sueldo al Personal Docente con Carrera Magisterial.	262,639,250.63	0.00	262,639,250.63	262,639,250.63	0.00	144,158,192.87	134,768,152.25	134,768,152.25	134,768,152.25	134,768,152.25	9,390,040.62	127,871,098.38
13	2	5	1	3	A	004	01	E01	A008	000	11311	8	5811	S	01	2016	2	Sueldo al Personal Sindicalizado.	143,510.35	-47,626.27	95,884.08	95,884.08	0.00	41,962.48	0.00	0.00	0.00	0.00	41,962.48	95,884.08
13	2	5	1	3	A	004	01	E01	A008	000	11311	8	5821	E	01	2016	2	Sueldo al Personal Sindicalizado.	0.00	11,959.20	11,959.20	11,959.20	0.00	11,959.20	11,959.20	11,959.20	11,959.20	11,959.20	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	11311	8	5821	S	04	2016	2	Sueldo al Personal Sindicalizado.	3,679,779.28	0.00	3,679,779.28	3,679,779.28	0.00	1,839,889.62	969,649.71	969,649.71	969,649.71	969,649.71	870,239.91	2,710,129.57
13	2	5	1	3	A	004	01	E01	A008	000	1200						Remuneraciones al Personal de Carácter Transitorio.	0.00	42,758,277.53	42,758,277.53	42,758,277.53	0.00	42,758,277.53	42,758,277.53	42,758,277.53	42,758,277.53	42,758,277.53	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	122						Sueldos Base al Personal Eventual.	0.00	42,758,277.53	42,758,277.53	42,758,277.53	0.00	42,758,277.53	42,758,277.53	42,758,277.53	42,758,277.53	42,758,277.53	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	12203	8	5811	S	01	2016	2	Sueldo al Personal Docente Interino.	0.00	41,412,571.21	41,412,571.21	41,412,571.21	0.00	41,412,571.21	41,412,571.21	41,412,571.21	41,412,571.21	41,412,571.21	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	12204	8	5811	S	01	2016	2	Sueldo al Personal Interino.	0.00	1,345,706.32	1,345,706.32	1,345,706.32	0.00	1,345,706.32	1,345,706.32	1,345,706.32	1,345,706.32	1,345,706.32	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	1300						Remuneraciones Adicionales y Especiales.	426,331,440.76	393,642.60	426,725,083.36	426,725,083.36	0.00	78,012,479.11	70,331,745.06	70,331,745.06	70,331,745.06	70,331,745.06	7,680,734.05	356,393,338.30
13	2	5	1	3	A	004	01	E01	A008	000	131						Primas por Años de Servicios Efectivos Prestados.	12,859,785.84	0.00	12,859,785.84	12,859,785.84	0.00	6,429,892.92	4,910,143.50	4,910,143.50	4,910,143.50	4,910,143.50	1,519,749.42	7,949,642.34
13	2	5	1	3	A	004	01	E01	A008	000	13101	8	5811	S	01	2016	2	Prima Quinquenal por Años de Servicios Efectivos Prestados.	9,840.00	-820.00	9,020.00	9,020.00	0.00	4,100.00	1,827.50	1,827.50	1,827.50	1,827.50	2,272.50	7,192.50
13	2	5	1	3	A	004	01	E01	A008	000	13101	8	5821	E	01	2016	2	Prima Quinquenal por Años de Servicios Efectivos Prestados.	0.00	820.00	820.00	820.00	0.00	820.00	820.00	820.00	820.00	820.00	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	13101	8	5821	S	04	2016	2	Prima Quinquenal por Años de Servicios Efectivos Prestados.	94,380.00	0.00	94,380.00	94,380.00	0.00	47,190.00	46,915.00	46,915.00	46,915.00	46,915.00	275.00	47,465.00
13	2	5	1	3	A	004	01	E01	A008	000	13109	8	5811	S	01	2016	2	Prima Quinquenal por Años de Servicio Prestado (Docente).	859,227.48	-286,409.16	572,818.32	572,818.32	0.00	143,204.58	0.00	0.00	0.00	0.00	143,204.58	572,818.32
13	2	5	1	3	A	004	01	E01	A008	000	13109	8	5821	B	01	2013	2	Prima Quinquenal por Años de Servicio Prestado (Docente).	0.00	214,806.87	214,806.87	214,806.87	0.00	214,806.87	214,806.87	214,806.87	214,806.87	214,806.87	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	13109	8	5821	D	01	2013	2	Prima Quinquenal por Años de Servicio Prestado (Docente).	0.00	71,602.29	71,602.29	71,602.29	0.00	71,602.29	71,602.29	71,602.29	71,602.29	71,602.29	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	13109	8	5821	S	04	2016	2	Prima Quinquenal por Años de Servicio Prestado (Docente).	11,896,338.36	0.00	11,896,338.36	11,896,338.36	0.00	5,948,169.18	4,574,171.84	4,574,171.84	4,574,171.84	4,574,171.84	1,373,997.34	7,322,166.52
13	2	5	1	3	A	004	01	E01	A008	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	306,122,469.77	308,314.56	306,430,784.33	306,430,784.33	0.00	21,160,272.47	17,660,953.01	17,660,953.01	17,660,953.01	17,660,953.01	3,499,319.46	288,769,831.32
13	2	5	1	3	A	004	01	E01	A008	000	13201	8	5811	S	01	2016	2	Primas de Vacaciones y Dominical.	30,535.83	-15,267.92	15,267.91	15,267.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,267.91
13	2	5	1	3	A	004	01	E01	A008	000	13201	8	5821	E	01	2016	2	Primas de Vacaciones y Dominical.	0.00	15,267.92	15,267.92	15,267.92	0.00	15,267.92	15,267.92	15,267.92	15,267.92	15,267.92	0.00	0.00

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
13	2	5	1	3	A	004	01	E01	A008	000	13201	8	5821	S	04	2016	2	Primas de Vacaciones y Dominical.	539,473.96	0.00	539,473.96	539,473.96	0.00	269,736.98	205,071.31	205,071.31	205,071.31	205,071.31	64,665.67	334,402.65
13	2	5	1	3	A	004	01	E01	A008	000	13202	8	5811	S	01	2016	2	Aguinaldo o Gratificación de Fin de Año.	234,890.96	0.00	234,890.96	234,890.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234,890.96
13	2	5	1	3	A	004	01	E01	A008	000	13202	8	5821	S	04	2016	2	Aguinaldo o Gratificación de Fin de Año.	4,149,799.72	0.00	4,149,799.72	4,149,799.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,149,799.72
13	2	5	1	3	A	004	01	E01	A008	000	13203	8	5811	S	01	2016	2	Ajuste de Fin de Año*.	4,521,577.53	-203,822.00	4,317,755.53	4,317,755.53	0.00	56,268.74	0.00	0.00	0.00	0.00	56,268.74	4,317,755.53
13	2	5	1	3	A	004	01	E01	A008	000	13203	8	5821	D	01	2013	2	Ajuste de Fin de Año*.	0.00	260,090.74	260,090.74	260,090.74	0.00	260,090.74	260,090.74	260,090.74	260,090.74	260,090.74	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	13203	8	5821	S	04	2016	2	Ajuste de Fin de Año*.	28,410,767.51	0.00	28,410,767.51	28,410,767.51	0.00	1,634,247.69	1,489,443.57	1,489,443.57	1,489,443.57	1,489,443.57	144,804.12	26,921,323.94
13	2	5	1	3	A	004	01	E01	A008	000	13205	8	5811	S	01	2016	2	Primas de Vacaciones y Dominical (Docente).	5,991,229.99	-2,995,614.99	2,995,615.00	2,995,615.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,995,615.00
13	2	5	1	3	A	004	01	E01	A008	000	13205	8	5821	D	01	2013	2	Primas de Vacaciones y Dominical (Docente).	0.00	2,995,614.99	2,995,614.99	2,995,614.99	0.00	2,995,614.99	2,995,614.99	2,995,614.99	2,995,614.99	2,995,614.99	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	13205	8	5821	S	04	2016	2	Primas de Vacaciones y Dominical (Docente).	22,929,439.41	0.00	22,929,439.41	22,929,439.41	0.00	11,464,719.70	9,788,556.03	9,788,556.03	9,788,556.03	9,788,556.03	1,676,163.67	13,140,883.38
13	2	5	1	3	A	004	01	E01	A008	000	13206	8	5811	S	01	2016	2	Aguinaldo o Gratificación de Fin de Año (Docente).	7,322,984.43	0.00	7,322,984.43	7,322,984.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,322,984.43
13	2	5	1	3	A	004	01	E01	A008	000	13206	8	5821	S	04	2016	2	Aguinaldo o Gratificación de Fin de Año (Docente).	203,036,425.29	0.00	203,036,425.29	203,036,425.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,036,425.29
13	2	5	1	3	A	004	01	E01	A008	000	13207	8	5811	S	01	2016	2	Prima de Vacaciones y Dominical (Docente Carrera Magisterial).	281,817.83	6,167.80	287,985.63	287,985.63	0.00	287,985.63	60,361.12	60,361.12	60,361.12	60,361.12	227,624.51	227,624.51
13	2	5	1	3	A	004	01	E01	A008	000	13207	8	5821	S	02	2016	2	Prima de Vacaciones y Dominical (Docente Carrera Magisterial).	5,693,094.66	0.00	5,693,094.66	5,693,094.66	0.00	2,846,547.33	2,846,547.33	2,846,547.33	2,846,547.33	2,846,547.33	0.00	2,846,547.33
13	2	5	1	3	A	004	01	E01	A008	000	13208	8	5811	S	01	2016	2	Aguinaldo o Gratificación de Fin de Año (Docente Carrera Magisterial).	1,083,914.73	245,878.02	1,329,792.75	1,329,792.75	0.00	1,329,792.75	0.00	0.00	0.00	0.00	1,329,792.75	1,329,792.75
13	2	5	1	3	A	004	01	E01	A008	000	13208	8	5821	S	02	2016	2	Aguinaldo o Gratificación de Fin de Año (Docente Carrera Magisterial).	21,896,517.92	0.00	21,896,517.92	21,896,517.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,896,517.92
13	2	5	1	3	A	004	01	E01	A008	000	134							Compensaciones.	107,349,185.15	85,328.04	107,434,513.19	107,434,513.19	0.00	50,422,313.72	47,760,648.55	47,760,648.55	47,760,648.55	47,760,648.55	2,661,665.17	59,673,864.64
13	2	5	1	3	A	004	01	E01	A008	000	13401	8	5811	S	01	2016	2	Acreditación por Titulación en la Docencia.	0.00	85,328.04	85,328.04	85,328.04	0.00	85,328.04	32,799.02	32,799.02	32,799.02	32,799.02	52,529.02	52,529.02
13	2	5	1	3	A	004	01	E01	A008	000	13401	8	5821	S	04	2016	2	Acreditación por Titulación en la Docencia.	612,074.04	0.00	612,074.04	612,074.04	0.00	306,037.02	304,959.93	304,959.93	304,959.93	304,959.93	1,077.09	307,114.11
13	2	5	1	3	A	004	01	E01	A008	000	13409	8	5811	S	01	2016	2	Compensación por Adquisición de Material Didáctico.	4,182,163.80	-1,394,054.60	2,788,109.20	2,788,109.20	0.00	697,027.30	615,034.70	615,034.70	615,034.70	615,034.70	81,992.60	2,173,074.50
13	2	5	1	3	A	004	01	E01	A008	000	13409	8	5821	B	01	2013	2	Compensación por Adquisición de Material Didáctico.	0.00	1,045,540.95	1,045,540.95	1,045,540.95	0.00	1,045,540.95	1,045,540.95	1,045,540.95	1,045,540.95	1,045,540.95	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	13409	8	5821	D	01	2013	2	Compensación por Adquisición de Material Didáctico.	0.00	348,513.65	348,513.65	348,513.65	0.00	348,513.65	348,513.65	348,513.65	348,513.65	348,513.65	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	13409	8	5821	S	04	2016	2	Compensación por Adquisición de Material Didáctico.	4,919,778.60	0.00	4,919,778.60	4,919,778.60	0.00	2,459,889.30	2,287,281.60	2,287,281.60	2,287,281.60	2,287,281.60	172,607.70	2,632,497.00
13	2	5	1	3	A	004	01	E01	A008	000	13420	8	5811	S	01	2016	2	Compensaciones por Servicios Especiales.	232,548.61	-16,610.62	215,937.99	215,937.99	0.00	83,053.10	0.00	0.00	0.00	0.00	83,053.10	215,937.99
13	2	5	1	3	A	004	01	E01	A008	000	13420	8	5821	E	01	2016	2	Compensaciones por Servicios Especiales.	0.00	16,610.62	16,610.62	16,610.62	0.00	16,610.62	16,610.62	16,610.62	16,610.62	16,610.62	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	13420	8	5821	S	04	2016	2	Compensaciones por Servicios Especiales.	5,962,784.94	0.00	5,962,784.94	5,962,784.94	0.00	2,555,479.26	2,507,367.96	2,507,367.96	2,507,367.96	2,507,367.96	48,111.30	3,455,416.98
13	2	5	1	3	A	004	01	E01	A008	000	13421	8	5811	S	01	2016	2	Compensación, Esquema Básico (Docente).	239,490.84	-79,830.28	159,660.56	159,660.56	0.00	39,915.14	0.00	0.00	0.00	0.00	39,915.14	159,660.56
13	2	5	1	3	A	004	01	E01	A008	000	13421	8	5821	B	01	2013	2	Compensación, Esquema Básico (Docente).	0.00	59,872.71	59,872.71	59,872.71	0.00	59,872.71	59,872.71	59,872.71	59,872.71	59,872.71	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	13421	8	5821	D	01	2013	2	Compensación, Esquema Básico (Docente).	0.00	19,957.57	19,957.57	19,957.57	0.00	19,957.57	19,957.57	19,957.57	19,957.57	19,957.57	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	13421	8	5821	S	04	2016	2	Compensación, Esquema Básico (Docente).	531,513.84	0.00	531,513.84	531,513.84	0.00	265,756.92	48,022.79	48,022.79	48,022.79	48,022.79	217,734.13	483,491.05
13	2	5	1	3	A	004	01	E01	A008	000	13422	8	5811	S	01	2016	2	Compensación Fija.	1,222.80	-407.60	815.20	815.20	0.00	203.80	0.00	0.00	0.00	0.00	203.80	815.20
13	2	5	1	3	A	004	01	E01	A008	000	13422	8	5821	B	01	2013	2	Compensación Fija.	0.00	305.70	305.70	305.70	0.00	305.70	305.70	305.70	305.70	305.70	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	13422	8	5821	D	01	2013	2	Compensación Fija.	0.00	101.90	101.90	101.90	0.00	101.90	101.90	101.90	101.90	101.90	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	13422	8	5821	S	04	2016	2	Compensación Fija.	755,211.60	0.00	755,211.60	755,211.60	0.00	377,605.80	341,502.32	341,502.32	341,502.32	341,502.32	36,103.48	413,709.28
13	2	5	1	3	A	004	01	E01	A008	000	13424	8	5811	S	01	2016	2	Compensación Provisional Compactable (Docente).*	5,330,001.38	-1,776,667.12	3,553,334.26	3,553,334.26	0.00	888,333.56	552,911.02	552,911.02	552,911.02	552,911.02	335,422.54	3,000,423.24
13	2	5	1	3	A	004	01	E01	A008	000	13424	8	5821	B	01	2013	2	Compensación Provisional Compactable (Docente).*	0.00	1,332,500.34	1,332,500.34	1,332,500.34	0.00	1,332,500.34	1,332,500.34	1,332,500.34	1,332,500.34	1,332,500.34	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	13424	8	5821	D	01	2013	2	Compensación Provisional Compactable (Docente).*	0.00	444,166.78	444,166.78	444,166.78	0.00	444,166.78	444,166.78	444,166.78	444,166.78	444,166.78	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	13424	8	5821	S	04	2016	2	Compensación Provisional Compactable (Docente).*	53,501,525.38	0.00	53,501,525.38	53,501,525.38	0.00	26,750,762.70	25,925,747.26	25,925,747.26	25,925,747.26	25,925,747.26	825,015.44	27,575,778.12
13	2	5	1	3	A	004	01	E01	A008	000	13426	8	5811	S	01	2016	2	Compensación Adicional para Supervisores.	382,867.20	-127,622.40	255,244.80	255,244.80	0.00	63,811.20	10,224.00	10,224.00	10,224.00	10,224.00	53,587.20	245,020.80
13	2	5	1	3	A	004	01	E01	A008	000	13426	8	5821	B	01	2013	2	Compensación Adicional para Supervisores.	0.00	95,716.80	95,716.80	95,716.80	0.00	95,716.80	95,716.80	95,716.80	95,716.80	95,716.80	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	13426	8	5821	D	01	2013	2	Compensación Adicional para Supervisores.	0.00	31,905.60	31,905.60	31,905.60	0.00	31,905.60	31,905.60	31,905.60	31,905.60	31,905.60	0.00	0.00

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UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
13	2	5	1	3	A	004	01	E01	A008	000	13426	8	5821	S	04	2016	2	Compensación Adicional para Supervisores.	4,547,155.20	0.00	4,547,155.20	4,547,155.20	0.00	2,273,577.60	2,175,372.74	2,175,372.74	2,175,372.74	2,175,372.74	98,204.86	2,371,782.46
13	2	5	1	3	A	004	01	E01	A008	000	13430	8	5811	S	01	2016	2	Compensación por Atención a Grupos de Telesecundaria.	5,790,166.20	0.00	5,790,166.20	5,790,166.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,790,166.20
13	2	5	1	3	A	004	01	E01	A008	000	13433	8	5811	S	01	2016	2	Compensación Provisional Compactable (Carrera Magisterial).	3,975,480.72	-331,290.06	3,644,190.66	3,644,190.66	0.00	1,656,450.30	1,590,243.34	1,590,243.34	1,590,243.34	1,590,243.34	66,206.96	2,053,947.32
13	2	5	1	3	A	004	01	E01	A008	000	13433	8	5821	E	01	2016	2	Compensación Provisional Compactable (Carrera Magisterial).	0.00	331,290.06	331,290.06	331,290.06	0.00	331,290.06	331,290.06	331,290.06	331,290.06	331,290.06	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	13435	8	5811	S	01	2016	2	Compensación Nacional Única.	16,385,200.00	0.00	16,385,200.00	16,385,200.00	0.00	8,192,600.00	7,642,699.19	7,642,699.19	7,642,699.19	7,642,699.19	549,900.81	8,742,500.81
13	2	5	1	3	A	004	01	E01	A008	000	1400							Seguridad Social.	429,290,376.20	83,364.93	429,373,741.13	429,373,741.13	0.00	218,834,165.06	195,226,327.46	195,226,327.46	195,226,327.46	195,226,327.46	23,607,837.60	234,147,413.67
13	2	5	1	3	A	004	01	E01	A008	000	141							Aportaciones de Seguridad Social.	429,028,373.92	83,364.93	429,111,738.85	429,111,738.85	0.00	218,703,163.91	195,189,123.97	195,189,123.97	195,189,123.97	195,189,123.97	23,514,039.94	233,922,614.88
13	2	5	1	3	A	004	01	E01	A008	000	14103	8	5821	S	04	2016	2	Aportaciones al IMSS.	2,313,163.68	0.00	2,313,163.68	2,313,163.68	0.00	1,156,581.84	1,009,225.96	1,009,225.96	1,009,225.96	1,009,225.96	147,355.88	1,303,937.72
13	2	5	1	3	A	004	01	E01	A008	000	14111	8	5811	S	01	2016	2	Aportaciones al ISSTECH (Docente Carrera Magisterial).	1,658,389.53	43,225.00	1,701,614.53	1,701,614.53	0.00	1,701,614.53	1,658,389.53	1,658,389.53	1,658,389.53	1,658,389.53	43,225.00	43,225.00
13	2	5	1	3	A	004	01	E01	A008	000	14111	8	5821	S	02	2016	2	Aportaciones al ISSTECH (Docente Carrera Magisterial).	33,501,672.42	0.00	33,501,672.42	33,501,672.42	0.00	18,362,040.17	18,362,040.17	18,362,040.17	18,362,040.17	18,362,040.17	0.00	15,139,632.25
13	2	5	1	3	A	004	01	E01	A008	000	14112	8	5811	S	01	2016	2	Aportaciones de Seguridad Social (Docente Carrera Magisterial).	1,131,606.98	40,139.93	1,171,746.91	1,171,746.91	0.00	1,171,746.91	1,131,606.98	1,131,606.98	1,131,606.98	1,131,606.98	40,139.93	40,139.93
13	2	5	1	3	A	004	01	E01	A008	000	14112	8	5821	S	02	2016	2	Aportaciones de Seguridad Social (Docente Carrera Magisterial).	22,859,964.71	0.00	22,859,964.71	22,859,964.71	0.00	12,529,392.10	12,529,392.10	12,529,392.10	12,529,392.10	12,529,392.10	0.00	10,330,572.61
13	2	5	1	3	A	004	01	E01	A008	000	14114	8	5811	S	01	2016	2	Aportaciones al ISSTECH.	30,761.08	-10,253.68	20,507.40	20,507.40	0.00	5,126.84	5,126.84	5,126.84	5,126.84	5,126.84	0.00	15,380.56
13	2	5	1	3	A	004	01	E01	A008	000	14114	8	5821	B	01	2013	2	Aportaciones al ISSTECH.	0.00	7,690.26	7,690.26	7,690.26	0.00	7,690.26	7,690.26	7,690.26	7,690.26	7,690.26	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	14114	8	5821	D	01	2013	2	Aportaciones al ISSTECH.	0.00	2,563.42	2,563.42	2,563.42	0.00	2,563.42	2,563.42	2,563.42	2,563.42	2,563.42	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	14114	8	5821	S	04	2016	2	Aportaciones al ISSTECH.	579,862.64	0.00	579,862.64	579,862.64	0.00	289,931.34	289,931.34	289,931.34	289,931.34	289,931.34	0.00	289,931.30
13	2	5	1	3	A	004	01	E01	A008	000	14115	8	5811	S	01	2016	2	Aportaciones al ISSTECH (Docente).	185,482,625.86	-61,827,541.96	123,655,083.90	123,655,083.90	0.00	30,913,770.98	20,227,663.15	20,227,663.15	20,227,663.15	20,227,663.15	10,686,107.83	103,427,420.75
13	2	5	1	3	A	004	01	E01	A008	000	14115	8	5821	B	01	2013	2	Aportaciones al ISSTECH (Docente).	0.00	46,370,656.47	46,370,656.47	46,370,656.47	0.00	46,370,656.47	46,370,656.47	46,370,656.47	46,370,656.47	46,370,656.47	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	14115	8	5821	D	01	2013	2	Aportaciones al ISSTECH (Docente).	0.00	4,230,713.92	4,230,713.92	4,230,713.92	0.00	4,230,713.92	4,230,713.92	4,230,713.92	4,230,713.92	4,230,713.92	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	14115	8	5821	D	01	2014	2	Aportaciones al ISSTECH (Docente).	0.00	11,226,171.57	11,226,171.57	11,226,171.57	0.00	11,226,171.57	11,226,171.57	11,226,171.57	11,226,171.57	11,226,171.57	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	14116	8	5811	S	01	2016	2	Aportaciones de Seguridad Social.	28,565.58	-2,380.47	26,185.11	26,185.11	0.00	11,902.35	4,760.94	4,760.94	4,760.94	4,760.94	7,141.41	21,424.17
13	2	5	1	3	A	004	01	E01	A008	000	14116	8	5821	E	01	2016	2	Aportaciones de Seguridad Social.	0.00	2,380.47	2,380.47	2,380.47	0.00	2,380.47	2,380.47	2,380.47	2,380.47	2,380.47	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	14116	8	5821	S	04	2016	2	Aportaciones de Seguridad Social.	538,476.37	0.00	538,476.37	538,476.37	0.00	269,238.18	269,238.18	269,238.18	269,238.18	269,238.18	0.00	269,238.19
13	2	5	1	3	A	004	01	E01	A008	000	14117	8	5811	S	01	2016	2	Aportaciones de Seguridad Social (Docente).	180,903,285.07	-60,301,095.04	120,602,190.03	120,602,190.03	0.00	30,150,547.52	17,560,477.63	17,560,477.63	17,560,477.63	17,560,477.63	12,590,069.89	103,041,712.40
13	2	5	1	3	A	004	01	E01	A008	000	14117	8	5821	B	01	2013	2	Aportaciones de Seguridad Social (Docente).	0.00	51,596,353.86	51,596,353.86	51,596,353.86	0.00	51,596,353.86	51,596,353.86	51,596,353.86	51,596,353.86	51,596,353.86	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	14117	8	5821	D	01	2014	2	Aportaciones de Seguridad Social (Docente).	0.00	131,869.78	131,869.78	131,869.78	0.00	131,869.78	131,869.78	131,869.78	131,869.78	131,869.78	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	14117	8	5821	D	01	2015	2	Aportaciones de Seguridad Social (Docente).	0.00	8,572,871.40	8,572,871.40	8,572,871.40	0.00	8,572,871.40	8,572,871.40	8,572,871.40	8,572,871.40	8,572,871.40	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	142							Aportaciones a Fondos de Vivienda.	262,002.28	0.00	262,002.28	262,002.28	0.00	131,001.15	37,203.49	37,203.49	37,203.49	37,203.49	93,797.66	224,798.79
13	2	5	1	3	A	004	01	E01	A008	000	14202	8	5811	S	01	2016	2	Aportaciones al INFONAVIT.	13,029.17	-2,171.53	10,857.64	10,857.64	0.00	4,343.06	0.00	0.00	0.00	0.00	4,343.06	10,857.64
13	2	5	1	3	A	004	01	E01	A008	000	14202	8	5821	E	01	2016	2	Aportaciones al INFONAVIT.	0.00	2,171.53	2,171.53	2,171.53	0.00	2,171.53	2,171.53	2,171.53	2,171.53	2,171.53	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	14202	8	5821	S	04	2016	2	Aportaciones al INFONAVIT.	248,973.11	0.00	248,973.11	248,973.11	0.00	124,486.56	35,031.96	35,031.96	35,031.96	35,031.96	89,454.60	213,941.15
13	2	5	1	3	A	004	01	E01	A008	000	1500							Otras Prestaciones Sociales y Económicas.	404,277,181.62	512,741.36	404,789,922.98	404,789,922.98	0.00	184,499,403.43	174,781,814.98	174,781,814.98	174,781,814.98	174,781,814.98	9,717,588.45	230,008,108.00
13	2	5	1	3	A	004	01	E01	A008	000	154							Prestaciones Contractuales.	376,637,142.18	365,205.14	377,002,347.32	377,002,347.32	0.00	170,531,847.49	161,553,785.99	161,553,785.99	161,553,785.99	161,553,785.99	8,978,061.50	215,448,561.33
13	2	5	1	3	A	004	01	E01	A008	000	15406	8	5811	S	01	2016	2	Ajuste Salarial Regularizable.*	51,183.28	-4,265.27	46,918.01	46,918.01	0.00	21,326.35	0.00	0.00	0.00	0.00	21,326.35	46,918.01
13	2	5	1	3	A	004	01	E01	A008	000	15406	8	5821	E	01	2016	2	Ajuste Salarial Regularizable.*	0.00	4,265.27	4,265.27	4,265.27	0.00	4,265.27	4,265.27	4,265.27	4,265.27	4,265.27	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	15406	8	5821	S	04	2016	2	Ajuste Salarial Regularizable.*	1,312,391.72	0.00	1,312,391.72	1,312,391.72	0.00	656,195.88	365,060.40	365,060.40	365,060.40	365,060.40	291,135.48	947,331.32
13	2	5	1	3	A	004	01	E01	A008	000	15407	8	5811	S	01	2016	2	Material de Apoyo Académico.	32,718,893.84	-10,902,681.46	21,816,212.38	21,816,212.38	0.00	5,456,765.48	3,920,187.23	3,920,187.23	3,920,187.23	3,920,187.23	1,536,578.25	17,896,025.15
13	2	5	1	3	A	004	01	E01	A008	000	15407	8	5821	B	01	2013	2	Material de Apoyo Académico.	0.00	8,179,723.47	8,179,723.47	8,179,723.47	0.00	8,179,723.47	8,179,723.47	8,179,723.47	8,179,723.47	8,179,723.47	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	15407	8	5821	D	01	2015	2	Material de Apoyo Académico.	0.00	2,726,574.49	2,726,574.49	2,726,574.49	0.00	2,726,574.49	2,726,574.49	2,726,574.49	2,726,574.49	2,726,574.49	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	15407	8	5821	S	04	2016	2	Material de Apoyo Académico.	148,733,308.72	0.00	148,733,308.72	148,733,308.72	0.00	74,366,654.34	70,731,038.16	70,731,038.16	70,731,038.16	70,731,038.16	3,635,616.18	78,002,270.56
13	2	5	1	3	A	004	01	E01	A008	000	15408	8	5811	S	01	2016	2	Bono de Fin de Año (Docente).	0.00	10,330.20	10,330.20	10,330.20	0.00	10,330.20	0.00	0.00	0.00	0.00	10,330.20	10,330.20
13	2	5	1	3	A	004	01	E01	A008	000	15408	8	5821	S	04	2016	2	Bono de Fin de Año (Docente).	36,335,708.46	0.00	36,335,708.46	36,335,708.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,335,708.46
13	2	5	1	3	A	004	01	E01	A008	000	15417	8	5811	S	01	2016	2	Asignación Docente (Carrera Magisterial).	3,967.20	324.00	4,291.20	4,291.20	0.00	4,291.20	0.00	0.00	0.00	0.00	4,291.20	4,291.20
13	2	5	1	3	A	004	01	E01	A008	000	15417	8	5821	S	02	2016	2	Asignación Docente (Carrera Magisterial).	226,884.00	0.00	226,884.00	226,884.00	0.00	127,383.89	114,622.20	114,622.20	114,622.20	114,622.20	12,761.69	112,261.80
13	2	5	1	3	A	004	01	E01	A008	000	15419	8	5811	S	01	2016	2	Otras Prestaciones (Docente).	0.00	300,200.00	300,200.00	300,200.00	0.00	300,200.00	60,000.00	60,000.00	60,000.00	60,000.00	240,200.00	240,200.00
13	2	5	1	3	A	004	01	E01	A008	000	15424	8	5821	S	04	2016	2	Asignación Docente.	44,193,951.60	0.00	44,193,951.60	44,193,951.60	0.00	22,096,975.80	20,775,632.81	20,775,632.81	20,775,632.81	20,775,632.81	1,321,342.99	23,418,318.79
13	2	5	1	3	A	004	01	E01	A008	000	15425	8	5811	S	01	2016	2	Fomento a la Educación.*	14,702,894.16	-4,850,230.28	9,852,663.88	9,852,663.88	0.00	2,501,216.80	2,015,112.86	2,015,112.86	2,015,112.86	2,015,112.86	486,103.94	7,837,551.02
13	2	5	1	3	A	004	01	E01	A008	000	15425	8	5821	B	01	2013	2	Fomento a la Educación.*	0.00	3,675,723.54	3,675,723.54	3,675,723.54	0.00	3,675,723.54	3,675,723.54	3,675,723.54	3,675,723.54	3,675,723.54	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	15425	8	5821	D	01	2015	2	Fomento a la Educación.*	0.00	397,798.65	397,798.65	397,798.65	0.00	397,798.65	397,798.65	397,798.65	397,798.65	397,798.65	0.00	0.00

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
13	2	5	1	3	A	004	01	E01	A008	000	15425	8	5821	E	01	2016	2	Fomento a la Educación.*	0.00	827,442.53	827,442.53	827,442.53	0.00	827,442.53	827,442.53	827,442.53	827,442.53	827,442.53	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	15425	8	5821	S	04	2016	2	Fomento a la Educación.*	97,352,107.44	0.00	97,352,107.44	97,352,107.44	0.00	48,676,053.72	47,294,597.34	47,294,597.34	47,294,597.34	47,294,597.34	1,381,456.38	50,057,510.10
13	2	5	1	3	A	004	01	E01	A008	000	15427	8	5821	S	04	2016	2	Asignación Pedagógica.	177,851.76	0.00	177,851.76	177,851.76	0.00	88,925.88	80,132.04	80,132.04	80,132.04	80,132.04	8,793.84	97,719.72
13	2	5	1	3	A	004	01	E01	A008	000	15428	8	5821	S	04	2016	2	Viáticos Fijos (Docente).	828,000.00	0.00	828,000.00	828,000.00	0.00	414,000.00	385,875.00	385,875.00	385,875.00	385,875.00	28,125.00	442,125.00
13	2	5	1	3	A	004	01	E01	A008	000	159							Otras Prestaciones Sociales y Económicas.	27,640,039.44	147,536.22	27,787,575.66	27,787,575.66	0.00	13,967,555.94	13,228,028.99	13,228,028.99	13,228,028.99	13,228,028.99	739,526.95	14,559,546.67
13	2	5	1	3	A	004	01	E01	A008	000	15906	8	5811	S	01	2016	2	Previsión Social Múltiple.	658,008.00	-54,834.00	603,174.00	603,174.00	0.00	274,170.00	0.00	0.00	0.00	0.00	274,170.00	603,174.00
13	2	5	1	3	A	004	01	E01	A008	000	15906	8	5821	E	01	2016	2	Previsión Social Múltiple.	0.00	54,834.00	54,834.00	54,834.00	0.00	54,834.00	54,834.00	54,834.00	54,834.00	54,834.00	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	15906	8	5821	S	04	2016	2	Previsión Social Múltiple.	5,791,656.00	0.00	5,791,656.00	5,791,656.00	0.00	2,895,828.00	2,802,583.00	2,802,583.00	2,802,583.00	2,802,583.00	93,245.00	2,989,073.00
13	2	5	1	3	A	004	01	E01	A008	000	15908	8	5811	S	01	2016	2	Previsión Social Múltiple (Docente).	7,434.00	145,058.22	152,492.22	152,492.22	0.00	148,775.22	48,775.22	48,775.22	48,775.22	48,775.22	100,000.00	103,717.00
13	2	5	1	3	A	004	01	E01	A008	000	15908	8	5821	B	01	2013	2	Previsión Social Múltiple (Docente).	0.00	1,858.50	1,858.50	1,858.50	0.00	1,858.50	1,858.50	1,858.50	1,858.50	1,858.50	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	15908	8	5821	E	01	2016	2	Previsión Social Múltiple (Docente).	0.00	619.50	619.50	619.50	0.00	619.50	619.50	619.50	619.50	619.50	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	15908	8	5821	S	04	2016	2	Previsión Social Múltiple (Docente).	16,991,257.44	0.00	16,991,257.44	16,991,257.44	0.00	8,495,628.72	8,356,937.68	8,356,937.68	8,356,937.68	8,356,937.68	138,691.04	8,634,319.76
13	2	5	1	3	A	004	01	E01	A008	000	15909	8	5821	S	04	2016	2	Despensa (Docente).	4,191,684.00	0.00	4,191,684.00	4,191,684.00	0.00	2,095,842.00	1,962,421.09	1,962,421.09	1,962,421.09	1,962,421.09	133,420.91	2,229,262.91
13	2	5	1	3	A	004	01	E01	A008	000	1700							Pago de Estímulos a Servidores Públicos.	117,239,999.39	325,431.66	117,565,431.05	117,565,431.05	0.00	64,053,679.40	62,638,316.48	62,638,316.48	62,638,316.48	62,638,316.48	1,415,362.92	54,927,114.57
13	2	5	1	3	A	004	01	E01	A008	000	171							Estímulos.	117,239,999.39	325,431.66	117,565,431.05	117,565,431.05	0.00	64,053,679.40	62,638,316.48	62,638,316.48	62,638,316.48	62,638,316.48	1,415,362.92	54,927,114.57
13	2	5	1	3	A	004	01	E01	A008	000	17102	8	5811	S	01	2016	2	Estímulos al Personal.	22,168,318.88	-116,160.00	22,052,158.88	22,052,158.88	0.00	87,780.00	38,465.36	38,465.36	38,465.36	38,465.36	49,314.64	22,013,693.52
13	2	5	1	3	A	004	01	E01	A008	000	17102	8	5821	B	01	2013	2	Estímulos al Personal.	0.00	101,970.00	101,970.00	101,970.00	0.00	101,970.00	37,602.50	37,602.50	37,602.50	37,602.50	64,367.50	64,367.50
13	2	5	1	3	A	004	01	E01	A008	000	17102	8	5821	E	01	2016	2	Estímulos al Personal.	0.00	14,190.00	14,190.00	14,190.00	0.00	14,190.00	14,190.00	14,190.00	14,190.00	14,190.00	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	17102	8	5821	S	04	2016	2	Estímulos al Personal.	1,649,928.19	0.00	1,649,928.19	1,649,928.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,649,928.19
13	2	5	1	3	A	004	01	E01	A008	000	17103	8	5811	S	01	2016	2	Incentivo al Personal.	7,500.00	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00
13	2	5	1	3	A	004	01	E01	A008	000	17103	8	5821	S	04	2016	2	Incentivo al Personal.	2,840,900.00	0.00	2,840,900.00	2,840,900.00	0.00	262,500.00	262,500.00	262,500.00	262,500.00	262,500.00	0.00	2,578,400.00
13	2	5	1	3	A	004	01	E01	A008	000	17106	8	5811	S	01	2016	2	Bono por Productividad.	0.00	325,431.66	325,431.66	325,431.66	0.00	325,431.66	182,013.96	182,013.96	182,013.96	182,013.96	143,417.70	143,417.70
13	2	5	1	3	A	004	01	E01	A008	000	17107	8	5811	S	01	2016	2	Incentivo al Personal (Docente).	90,573,352.32	-63,261,807.74	27,311,544.58	27,311,544.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,311,544.58
13	2	5	1	3	A	004	01	E01	A008	000	17107	8	5821	B	01	2013	2	Incentivo al Personal (Docente).	0.00	63,261,807.74	63,261,807.74	63,261,807.74	0.00	63,261,807.74	62,103,544.66	62,103,544.66	62,103,544.66	62,103,544.66	1,158,263.08	1,158,263.08
13	2	5	1	3	A	004	01	E01	A008	000	3000							Servicios Generales.	48,737,179.90	822,619.01	49,559,798.91	49,559,798.91	0.00	17,068,345.65	17,068,345.65	17,068,345.65	17,068,345.65	17,068,345.65	0.00	32,491,453.26
13	2	5	1	3	A	004	01	E01	A008	000	3900							Otros Servicios Generales.	48,737,179.90	822,619.01	49,559,798.91	49,559,798.91	0.00	17,068,345.65	17,068,345.65	17,068,345.65	17,068,345.65	17,068,345.65	0.00	32,491,453.26
13	2	5	1	3	A	004	01	E01	A008	000	398							Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	48,737,179.90	822,619.01	49,559,798.91	49,559,798.91	0.00	17,068,345.65	17,068,345.65	17,068,345.65	17,068,345.65	17,068,345.65	0.00	32,491,453.26
13	2	5	1	3	A	004	01	E01	A008	000	39801	8	5811	S	01	2016	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	48,737,179.90	822,619.01	49,559,798.91	49,559,798.91	0.00	17,068,345.65	17,068,345.65	17,068,345.65	17,068,345.65	17,068,345.65	0.00	32,491,453.26
13	2	5	1	3	A	004	01	E01	A008	000	4000							Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	2,974,203.20	2,974,203.20	2,974,203.20	0.00	2,974,203.20	1,700,697.44	1,700,697.44	1,700,697.44	1,700,697.44	1,273,505.76	1,273,505.76
13	2	5	1	3	A	004	01	E01	A008	000	4300							Subsidios y Subvenciones.	0.00	1,700,697.44	1,700,697.44	1,700,697.44	0.00	1,700,697.44	1,700,697.44	1,700,697.44	1,700,697.44	1,700,697.44	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	439							Otros Subsidios.	0.00	1,700,697.44	1,700,697.44	1,700,697.44	0.00	1,700,697.44	1,700,697.44	1,700,697.44	1,700,697.44	1,700,697.44	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	43909	8	5811	S	01	2016	2	Subsidios por Otras Medidas Económicas.	0.00	1,700,697.44	1,700,697.44	1,700,697.44	0.00	1,700,697.44	1,700,697.44	1,700,697.44	1,700,697.44	1,700,697.44	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	4400							Ayudas Sociales.	0.00	1,273,505.76	1,273,505.76	1,273,505.76	0.00	1,273,505.76	0.00	0.00	0.00	0.00	1,273,505.76	1,273,505.76
13	2	5	1	3	A	004	01	E01	A008	000	441							Ayudas Sociales a Personas.	0.00	1,273,505.76	1,273,505.76	1,273,505.76	0.00	1,273,505.76	0.00	0.00	0.00	0.00	1,273,505.76	1,273,505.76
13	2	5	1	3	A	004	01	E01	A008	000	44103	1	1A01	S	01	2016	1	Premios.	0.00	1,273,505.76	1,273,505.76	1,273,505.76	0.00	1,273,505.76	0.00	0.00	0.00	0.00	1,273,505.76	1,273,505.76
13	2	5	1	3	A	004	01	E01	A008	000	9000							Deuda Pública.	0.00	13,769,635.82	13,769,635.82	13,769,635.82	0.00	13,769,635.82	13,769,635.82	13,769,635.82	13,769,635.82	13,769,635.82	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	9900							Adeudos de Ejercicios Fiscales Anteriores (ADEFAS).	0.00	13,769,635.82	13,769,635.82	13,769,635.82	0.00	13,769,635.82	13,769,635.82	13,769,635.82	13,769,635.82	13,769,635.82	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	991							ADEFAS.	0.00	13,769,635.82	13,769,635.82	13,769,635.82	0.00	13,769,635.82	13,769,635.82	13,769,635.82	13,769,635.82	13,769,635.82	0.00	0.00
13	2	5	1	3	A	004	01	E01	A008	000	99106	8	5811	S	01	2016	2	Adeudos de Ejercicios Fiscales Anteriores por Servicios Personales.	0.00	13,769,635.82	13,769,635.82	13,769,635.82	0.00	13,769,635.82	13,769,635.82	13,769,635.82	13,769,635.82	13,769,635.82	0.00	0.00
13	2	5	6															Otros servicios educativos y actividades inherentes	137,971,199.99	8,066,132.25	146,037,332.24	144,246,575.17	1,790,757.07	69,056,882.72	65,239,280.43	64,849,824.48	55,034,020.97	55,030,479.10	14,022,861.75	79,007,294.74
13	2	5	6	1														Otros Servicios Educativos y Actividades Inherentes	137,971,199.99	8,066,132.25	146,037,332.24	144,246,575.17	1,790,757.07	69,056,882.72	65,239,280.43	64,849,824.48	55,034,020.97	55,030,479.10	14,022,861.75	79,007,294.74
13	2	5	6	1	A													Programa Sectorial de Educación.	137,971,199.99	8,066,132.25	146,037,332.24	144,246,575.17	1,790,757.07	69,056,882.72	65,239,280.43	64,849,824.48	55,034,020.97	55,030,479.10	14,022,861.75	79,007,294.74
13	2	5	6	1	A	004												Programa de desarrollo de la educación básica	137,971,199.99	8,066,132.25	146,037,332.24	144,246,575.17	1,790,757.07	69,056,882.72	65,239,280.43	64,849,824.48	55,034,020.97	55,030,479.10	14,022,861.75	79,007,294.74
13	2	5	6	1	A	004	01											Asignación Normal	137,971,199.99	8,066,132.25	146,037,332.24	144,246,575.17	1,790,757.07	69,056,882.72	65,239,280.43	64,849,824.48	55,034,020.97	55,030,479.10	14,022,861.75	79,007,294.74
13	2	5	6	1	A	004	01	E01										Educación básica de calidad	104,183,764.01	2,577,751.61	106,761,515.62	104,970,758.55	1,790,757.07	50,264,554.46	47,453,090.64	47,453,090.64	47,205,316.79	47,205,316.79	3,059,237.67	57,517,667.91

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
13	2	5	6	1	A	004	01	E01	A009								Fomento y Desarrollo de Habilidades del Aprendizaje	1,646,863.94	2,727.75	1,649,591.69	1,649,591.69	0.00	716,649.50	572,053.02	572,053.02	526,811.42	526,811.42	189,838.08	1,077,538.67
13	2	5	6	1	A	004	01	E01	A009	000							Cobertura Estatal	1,646,863.94	2,727.75	1,649,591.69	1,649,591.69	0.00	716,649.50	572,053.02	572,053.02	526,811.42	526,811.42	189,838.08	1,077,538.67
13	2	5	6	1	A	004	01	E01	A009	000	1000						Servicios Personales.	1,194,731.60	0.00	1,194,731.60	1,194,731.60	0.00	491,629.86	485,092.62	485,092.62	485,092.62	485,092.62	6,537.24	709,638.98
13	2	5	6	1	A	004	01	E01	A009	000	1200						Remuneraciones al Personal de Carácter Transitorio.	683,873.64	0.00	683,873.64	683,873.64	0.00	341,936.82	341,619.21	341,619.21	341,619.21	341,619.21	317.61	342,254.43
13	2	5	6	1	A	004	01	E01	A009	000	122						Sueldos Base al Personal Eventual.	683,873.64	0.00	683,873.64	683,873.64	0.00	341,936.82	341,619.21	341,619.21	341,619.21	341,619.21	317.61	342,254.43
13	2	5	6	1	A	004	01	E01	A009	000	12201	7	5821	S	03	2016 2	Sueldo al Personal Eventual.	683,873.64	0.00	683,873.64	683,873.64	0.00	341,936.82	341,619.21	341,619.21	341,619.21	341,619.21	317.61	342,254.43
13	2	5	6	1	A	004	01	E01	A009	000	1300						Remuneraciones Adicionales y Especiales.	379,929.52	0.00	379,929.52	379,929.52	0.00	113,978.82	113,978.76	113,978.76	113,978.76	113,978.76	0.06	265,950.76
13	2	5	6	1	A	004	01	E01	A009	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	113,978.94	0.00	113,978.94	113,978.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,978.94
13	2	5	6	1	A	004	01	E01	A009	000	13202	7	5821	S	03	2016 2	Aguinaldo o Gratificación de Fin de Año.	113,978.94	0.00	113,978.94	113,978.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,978.94
13	2	5	6	1	A	004	01	E01	A009	000	134						Compensaciones.	265,950.58	0.00	265,950.58	265,950.58	0.00	113,978.82	113,978.76	113,978.76	113,978.76	113,978.76	0.06	151,971.82
13	2	5	6	1	A	004	01	E01	A009	000	13420	7	5821	S	03	2016 2	Compensaciones por Servicios Especiales.	265,950.58	0.00	265,950.58	265,950.58	0.00	113,978.82	113,978.76	113,978.76	113,978.76	113,978.76	0.06	151,971.82
13	2	5	6	1	A	004	01	E01	A009	000	1400						Seguridad Social.	62,428.44	0.00	62,428.44	62,428.44	0.00	31,214.22	24,994.65	24,994.65	24,994.65	24,994.65	6,219.57	37,433.79
13	2	5	6	1	A	004	01	E01	A009	000	141						Aportaciones de Seguridad Social.	62,428.44	0.00	62,428.44	62,428.44	0.00	31,214.22	24,994.65	24,994.65	24,994.65	24,994.65	6,219.57	37,433.79
13	2	5	6	1	A	004	01	E01	A009	000	14103	7	5821	S	03	2016 2	Aportaciones al IMSS.	62,428.44	0.00	62,428.44	62,428.44	0.00	31,214.22	24,994.65	24,994.65	24,994.65	24,994.65	6,219.57	37,433.79
13	2	5	6	1	A	004	01	E01	A009	000	1700						Pago de Estímulos a Servidores Públicos.	68,500.00	0.00	68,500.00	68,500.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	64,000.00
13	2	5	6	1	A	004	01	E01	A009	000	171						Estímulos.	68,500.00	0.00	68,500.00	68,500.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	64,000.00
13	2	5	6	1	A	004	01	E01	A009	000	17102	7	5821	S	03	2016 2	Estímulos al Personal.	18,000.00	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
13	2	5	6	1	A	004	01	E01	A009	000	17103	7	5821	S	03	2016 2	Incentivo al Personal.	50,500.00	0.00	50,500.00	50,500.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	46,000.00
13	2	5	6	1	A	004	01	E01	A009	000	2000						Materiales y Suministros.	159,984.28	2,727.75	162,712.03	162,712.03	0.00	82,719.87	35,048.78	35,048.78	15,015.37	15,015.37	67,704.50	127,663.25
13	2	5	6	1	A	004	01	E01	A009	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	30,402.77	0.00	30,402.77	30,402.77	0.00	15,201.36	12,429.91	12,429.91	7,480.81	7,480.81	7,720.55	17,972.86
13	2	5	6	1	A	004	01	E01	A009	000	214						Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	30,402.77	0.00	30,402.77	30,402.77	0.00	15,201.36	12,429.91	12,429.91	7,480.81	7,480.81	7,720.55	17,972.86
13	2	5	6	1	A	004	01	E01	A009	000	21401	7	1A01	S	01	2016 1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	30,402.77	0.00	30,402.77	30,402.77	0.00	15,201.36	12,429.91	12,429.91	7,480.81	7,480.81	7,720.55	17,972.86
13	2	5	6	1	A	004	01	E01	A009	000	2200						Alimentos y Utensilios.	47,548.68	0.00	47,548.68	47,548.68	0.00	23,774.34	12,205.31	12,205.31	3,959.68	3,959.68	19,814.66	35,343.37
13	2	5	6	1	A	004	01	E01	A009	000	221						Productos Alimenticios para Personas.	47,548.68	0.00	47,548.68	47,548.68	0.00	23,774.34	12,205.31	12,205.31	3,959.68	3,959.68	19,814.66	35,343.37
13	2	5	6	1	A	004	01	E01	A009	000	22111	7	1A01	S	01	2016 1	Productos Alimenticios para Personas.	47,548.68	0.00	47,548.68	47,548.68	0.00	23,774.34	12,205.31	12,205.31	3,959.68	3,959.68	19,814.66	35,343.37
13	2	5	6	1	A	004	01	E01	A009	000	2400						Materiales y Artículos de Construcción y de Reparación.	3,403.42	0.00	3,403.42	3,403.42	0.00	1,701.72	1,257.55	1,257.55	802.83	802.83	898.89	2,145.87
13	2	5	6	1	A	004	01	E01	A009	000	246						Material Eléctrico y Electrónico.	3,403.42	0.00	3,403.42	3,403.42	0.00	1,701.72	1,257.55	1,257.55	802.83	802.83	898.89	2,145.87
13	2	5	6	1	A	004	01	E01	A009	000	24601	7	1A01	S	01	2016 1	Material Eléctrico y Electrónico.	3,403.42	0.00	3,403.42	3,403.42	0.00	1,701.72	1,257.55	1,257.55	802.83	802.83	898.89	2,145.87
13	2	5	6	1	A	004	01	E01	A009	000	2600						Combustibles, Lubricantes y Aditivos.	45,074.31	0.00	45,074.31	45,074.31	0.00	22,537.14	0.00	0.00	0.00	0.00	22,537.14	45,074.31
13	2	5	6	1	A	004	01	E01	A009	000	261						Combustibles, Lubricantes y Aditivos.	45,074.31	0.00	45,074.31	45,074.31	0.00	22,537.14	0.00	0.00	0.00	0.00	22,537.14	45,074.31
13	2	5	6	1	A	004	01	E01	A009	000	26111	7	1A01	S	01	2016 1	Combustibles.	45,074.31	0.00	45,074.31	45,074.31	0.00	22,537.14	0.00	0.00	0.00	0.00	22,537.14	45,074.31
13	2	5	6	1	A	004	01	E01	A009	000	2700						Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.	7,630.86	0.00	7,630.86	7,630.86	0.00	3,815.43	0.00	0.00	0.00	0.00	3,815.43	7,630.86
13	2	5	6	1	A	004	01	E01	A009	000	271						Vestuario y Uniformes.	7,630.86	0.00	7,630.86	7,630.86	0.00	3,815.43	0.00	0.00	0.00	0.00	3,815.43	7,630.86
13	2	5	6	1	A	004	01	E01	A009	000	27101	7	1A01	S	01	2016 1	Vestuario y Uniformes.	7,630.86	0.00	7,630.86	7,630.86	0.00	3,815.43	0.00	0.00	0.00	0.00	3,815.43	7,630.86
13	2	5	6	1	A	004	01	E01	A009	000	2900						Herramientas, Refacciones y Accesorios Menores.	25,924.24	2,727.75	28,651.99	28,651.99	0.00	15,689.88	9,156.01	9,156.01	2,772.05	2,772.05	12,917.83	19,495.98
13	2	5	6	1	A	004	01	E01	A009	000	294						Refacciones y Accesorios Menores para Equipo de Cómputo y Tecnologías de la Información.	16,655.99	2,727.75	19,383.74	19,383.74	0.00	11,055.75	6,684.98	6,684.98	2,772.05	2,772.05	8,283.70	12,698.76
13	2	5	6	1	A	004	01	E01	A009	000	29401	7	1A01	S	01	2016 1	Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.	16,655.99	0.00	16,655.99	16,655.99	0.00	8,328.00	6,684.98	6,684.98	2,772.05	2,772.05	5,555.95	9,971.01
13	2	5	6	1	A	004	01	E01	A009	000	29401	7	5811	S	01	2016 1	Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.	0.00	2,727.75	2,727.75	2,727.75	0.00	2,727.75	0.00	0.00	0.00	0.00	2,727.75	2,727.75

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
13	2	5	6	1	A	004	01	E01	A009	000	296						Refacciones y Accesorios Menores de Equipo de Transporte.	9,268.25	0.00	9,268.25	9,268.25	0.00	4,634.13	2,471.03	2,471.03	0.00	0.00	4,634.13	6,797.22
13	2	5	6	1	A	004	01	E01	A009	000	29601	7	1A01	S	01	2016 1	Refacciones y Accesorios Menores de Equipo de Transporte.	9,268.25	0.00	9,268.25	9,268.25	0.00	4,634.13	2,471.03	2,471.03	0.00	0.00	4,634.13	6,797.22
13	2	5	6	1	A	004	01	E01	A009	000	3000						Servicios Generales.	292,148.06	0.00	292,148.06	292,148.06	0.00	142,299.77	51,911.62	51,911.62	26,703.43	26,703.43	115,596.34	240,236.44
13	2	5	6	1	A	004	01	E01	A009	000	3100						Servicios Básicos.	64,904.71	0.00	64,904.71	64,904.71	0.00	32,452.38	26,398.94	26,398.94	10,172.75	10,172.75	22,279.63	38,505.77
13	2	5	6	1	A	004	01	E01	A009	000	314						Telefonía Tradicional.	57,168.23	0.00	57,168.23	57,168.23	0.00	28,584.12	23,820.10	23,820.10	9,528.04	9,528.04	19,056.08	33,348.13
13	2	5	6	1	A	004	01	E01	A009	000	31401	7	1A01	S	01	2016 1	Servicio Telefónico Convencional.	57,168.23	0.00	57,168.23	57,168.23	0.00	28,584.12	23,820.10	23,820.10	9,528.04	9,528.04	19,056.08	33,348.13
13	2	5	6	1	A	004	01	E01	A009	000	318						Servicios Postales y Telegráficos.	7,736.48	0.00	7,736.48	7,736.48	0.00	3,868.26	2,578.84	2,578.84	644.71	644.71	3,223.55	5,157.64
13	2	5	6	1	A	004	01	E01	A009	000	31801	7	1A01	S	01	2016 1	Servicio Postal.	7,736.48	0.00	7,736.48	7,736.48	0.00	3,868.26	2,578.84	2,578.84	644.71	644.71	3,223.55	5,157.64
13	2	5	6	1	A	004	01	E01	A009	000	3200						Servicios de Arrendamiento.	35,927.95	0.00	35,927.95	35,927.95	0.00	17,964.00	17,964.00	17,964.00	8,982.00	8,982.00	8,982.00	17,963.95
13	2	5	6	1	A	004	01	E01	A009	000	326						Arrendamiento de Maquinaria, Otros Equipos y Herramientas.	35,927.95	0.00	35,927.95	35,927.95	0.00	17,964.00	17,964.00	17,964.00	8,982.00	8,982.00	8,982.00	17,963.95
13	2	5	6	1	A	004	01	E01	A009	000	32601	7	1A01	S	01	2016 1	Arrendamiento de Maquinaria y Equipo.	35,927.95	0.00	35,927.95	35,927.95	0.00	17,964.00	17,964.00	17,964.00	8,982.00	8,982.00	8,982.00	17,963.95
13	2	5	6	1	A	004	01	E01	A009	000	3300						Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	62,067.60	0.00	62,067.60	62,067.60	0.00	31,033.80	0.00	0.00	0.00	0.00	31,033.80	62,067.60
13	2	5	6	1	A	004	01	E01	A009	000	336						Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión.	62,067.60	0.00	62,067.60	62,067.60	0.00	31,033.80	0.00	0.00	0.00	0.00	31,033.80	62,067.60
13	2	5	6	1	A	004	01	E01	A009	000	33603	7	1A01	S	01	2016 1	Impresiones Oficiales.	62,067.60	0.00	62,067.60	62,067.60	0.00	31,033.80	0.00	0.00	0.00	0.00	31,033.80	62,067.60
13	2	5	6	1	A	004	01	E01	A009	000	3500						Servicios de Instalación, Reparación, Mantenimiento y Conservación.	80,557.25	0.00	80,557.25	80,557.25	0.00	40,278.69	0.00	0.00	0.00	0.00	40,278.69	80,557.25
13	2	5	6	1	A	004	01	E01	A009	000	352						Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educacional y Recreativo.	9,290.34	0.00	9,290.34	9,290.34	0.00	4,645.20	0.00	0.00	0.00	0.00	4,645.20	9,290.34
13	2	5	6	1	A	004	01	E01	A009	000	35201	7	1A01	S	01	2016 1	Mantenimiento y Conservación de Mobiliario y Equipo de Administración.	9,290.34	0.00	9,290.34	9,290.34	0.00	4,645.20	0.00	0.00	0.00	0.00	4,645.20	9,290.34
13	2	5	6	1	A	004	01	E01	A009	000	355						Reparación y Mantenimiento de Equipo de Transporte.	30,575.80	0.00	30,575.80	30,575.80	0.00	15,287.91	0.00	0.00	0.00	0.00	15,287.91	30,575.80
13	2	5	6	1	A	004	01	E01	A009	000	35501	7	1A01	S	01	2016 1	Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales	30,575.80	0.00	30,575.80	30,575.80	0.00	15,287.91	0.00	0.00	0.00	0.00	15,287.91	30,575.80
13	2	5	6	1	A	004	01	E01	A009	000	357						Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta.	40,691.11	0.00	40,691.11	40,691.11	0.00	20,345.58	0.00	0.00	0.00	0.00	20,345.58	40,691.11
13	2	5	6	1	A	004	01	E01	A009	000	35701	7	1A01	S	01	2016 1	Mantenimiento y Conservación de Maquinaria y Equipo.	40,691.11	0.00	40,691.11	40,691.11	0.00	20,345.58	0.00	0.00	0.00	0.00	20,345.58	40,691.11
13	2	5	6	1	A	004	01	E01	A009	000	3700						Servicios de Traslado y Viáticos.	26,044.49	0.00	26,044.49	26,044.49	0.00	13,022.22	0.00	0.00	0.00	0.00	13,022.22	26,044.49
13	2	5	6	1	A	004	01	E01	A009	000	372						Pasajes Terrestres.	26,044.49	0.00	26,044.49	26,044.49	0.00	13,022.22	0.00	0.00	0.00	0.00	13,022.22	26,044.49
13	2	5	6	1	A	004	01	E01	A009	000	37211	7	1A01	S	01	2016 1	Pasajes Nacionales Terrestres.	26,044.49	0.00	26,044.49	26,044.49	0.00	13,022.22	0.00	0.00	0.00	0.00	13,022.22	26,044.49
13	2	5	6	1	A	004	01	E01	A009	000	3900						Otros Servicios Generales.	22,646.06	0.00	22,646.06	22,646.06	0.00	7,548.68	7,548.68	7,548.68	7,548.68	7,548.68	0.00	15,097.38
13	2	5	6	1	A	004	01	E01	A009	000	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	22,646.06	0.00	22,646.06	22,646.06	0.00	7,548.68	7,548.68	7,548.68	7,548.68	7,548.68	0.00	15,097.38
13	2	5	6	1	A	004	01	E01	A009	000	39801	7	5811	S	01	2016 2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	22,646.06	0.00	22,646.06	22,646.06	0.00	7,548.68	7,548.68	7,548.68	7,548.68	7,548.68	0.00	15,097.38
13	2	5	6	1	A	004	01	E01	A010								Estímulos a Docentes y Alumnos	2,460,355.73	0.00	2,460,355.73	670,743.46	1,789,612.27	335,371.75	229,605.23	229,605.23	49,072.38	49,072.38	286,299.37	441,138.23
13	2	5	6	1	A	004	01	E01	A010	000							Cobertura Estatal	2,460,355.73	0.00	2,460,355.73	670,743.46	1,789,612.27	335,371.75	229,605.23	229,605.23	49,072.38	49,072.38	286,299.37	441,138.23
13	2	5	6	1	A	004	01	E01	A010	000	2000						Materiales y Suministros.	70,297.24	0.00	70,297.24	70,297.24	0.00	35,148.63	14,626.18	14,626.18	7,312.38	7,312.38	27,836.25	55,671.06
13	2	5	6	1	A	004	01	E01	A010	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	43,901.44	0.00	43,901.44	43,901.44	0.00	21,950.73	14,626.18	14,626.18	7,312.38	7,312.38	14,638.35	29,275.26
13	2	5	6	1	A	004	01	E01	A010	000	211						Materiales, Útiles y Equipos Menores de Oficina.	43,901.44	0.00	43,901.44	43,901.44	0.00	21,950.73	14,626.18	14,626.18	7,312.38	7,312.38	14,638.35	29,275.26
13	2	5	6	1	A	004	01	E01	A010	000	21101	7	5821	S	03	2016 1	Materiales y Útiles de Oficina.	43,901.44	0.00	43,901.44	43,901.44	0.00	21,950.73	14,626.18	14,626.18	7,312.38	7,312.38	14,638.35	29,275.26
13	2	5	6	1	A	004	01	E01	A010	000	2700						Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.	26,395.80	0.00	26,395.80	26,395.80	0.00	13,197.90	0.00	0.00	0.00	0.00	13,197.90	26,395.80

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
13	2	5	6	1	A	004	01	E01	A010	000	271						Vestuario y Uniformes.	26,395.80	0.00	26,395.80	26,395.80	0.00	13,197.90	0.00	0.00	0.00	0.00	13,197.90	26,395.80
13	2	5	6	1	A	004	01	E01	A010	000	27101	7	5821	S	03	2016	1 Vestuario y Uniformes.	26,395.80	0.00	26,395.80	26,395.80	0.00	13,197.90	0.00	0.00	0.00	0.00	13,197.90	26,395.80
13	2	5	6	1	A	004	01	E01	A010	000	3000						Servicios Generales.	600,446.22	0.00	600,446.22	600,446.22	0.00	300,223.12	214,979.05	214,979.05	41,760.00	41,760.00	258,463.12	385,467.17
13	2	5	6	1	A	004	01	E01	A010	000	3300						Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	68,050.53	0.00	68,050.53	68,050.53	0.00	34,025.26	33,930.00	33,930.00	0.00	0.00	34,025.26	34,120.53
13	2	5	6	1	A	004	01	E01	A010	000	336						Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión.	68,050.53	0.00	68,050.53	68,050.53	0.00	34,025.26	33,930.00	33,930.00	0.00	0.00	34,025.26	34,120.53
13	2	5	6	1	A	004	01	E01	A010	000	33603	7	5821	S	03	2016	1 Impresiones Oficiales.	68,050.53	0.00	68,050.53	68,050.53	0.00	34,025.26	33,930.00	33,930.00	0.00	0.00	34,025.26	34,120.53
13	2	5	6	1	A	004	01	E01	A010	000	3800						Servicios Oficiales.	532,395.69	0.00	532,395.69	532,395.69	0.00	266,197.86	181,049.05	181,049.05	41,760.00	41,760.00	224,437.86	351,346.64
13	2	5	6	1	A	004	01	E01	A010	000	383						Congresos y Convenciones.	532,395.69	0.00	532,395.69	532,395.69	0.00	266,197.86	181,049.05	181,049.05	41,760.00	41,760.00	224,437.86	351,346.64
13	2	5	6	1	A	004	01	E01	A010	000	38301	7	5821	S	03	2016	1 Congresos y Convenciones.	532,395.69	0.00	532,395.69	532,395.69	0.00	266,197.86	181,049.05	181,049.05	41,760.00	41,760.00	224,437.86	351,346.64
13	2	5	6	1	A	004	01	E01	A010	000	4000						Transferencias, Asignaciones, Subsidios y Otras Ayudas.	1,789,612.27	0.00	1,789,612.27	0.00	1,789,612.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	2	5	6	1	A	004	01	E01	A010	000	4400						Ayudas Sociales.	1,789,612.27	0.00	1,789,612.27	0.00	1,789,612.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	2	5	6	1	A	004	01	E01	A010	000	441						Ayudas Sociales a Personas.	1,789,612.27	0.00	1,789,612.27	0.00	1,789,612.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	2	5	6	1	A	004	01	E01	A010	000	44103	7	1A01	S	01	2016	1 Premios.	1,018,691.43	0.00	1,018,691.43	0.00	1,018,691.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	2	5	6	1	A	004	01	E01	A010	000	44103	7	5821	S	03	2016	1 Premios.	770,920.84	0.00	770,920.84	0.00	770,920.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	2	5	6	1	A	004	01	E01	A011								Apoyo y Difusión de Material Didáctico	426,094.43	0.00	426,094.43	426,094.43	0.00	189,029.36	150,427.04	150,427.04	128,427.64	128,427.64	60,601.72	275,667.39
13	2	5	6	1	A	004	01	E01	A011	000							Cobertura Estatal	426,094.43	0.00	426,094.43	426,094.43	0.00	189,029.36	150,427.04	150,427.04	128,427.64	128,427.64	60,601.72	275,667.39
13	2	5	6	1	A	004	01	E01	A011	000	1000						Servicios Personales.	260,939.08	0.00	260,939.08	260,939.08	0.00	107,277.96	104,314.02	104,314.02	104,314.02	104,314.02	2,963.94	156,625.06
13	2	5	6	1	A	004	01	E01	A011	000	1200						Remuneraciones al Personal de Carácter Transitorio.	151,124.40	0.00	151,124.40	151,124.40	0.00	75,562.20	73,960.87	73,960.87	73,960.87	73,960.87	1,601.33	77,163.53
13	2	5	6	1	A	004	01	E01	A011	000	122						Sueldos Base al Personal Eventual.	151,124.40	0.00	151,124.40	151,124.40	0.00	75,562.20	73,960.87	73,960.87	73,960.87	73,960.87	1,601.33	77,163.53
13	2	5	6	1	A	004	01	E01	A011	000	12201	7	5811	S	01	2016	2 Sueldo al Personal Eventual.	151,124.40	0.00	151,124.40	151,124.40	0.00	75,562.20	73,960.87	73,960.87	73,960.87	73,960.87	1,601.33	77,163.53
13	2	5	6	1	A	004	01	E01	A011	000	1300						Remuneraciones Adicionales y Especiales.	83,957.72	0.00	83,957.72	83,957.72	0.00	25,187.28	25,157.28	25,157.28	25,157.28	25,157.28	30.00	58,800.44
13	2	5	6	1	A	004	01	E01	A011	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	25,187.40	0.00	25,187.40	25,187.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,187.40
13	2	5	6	1	A	004	01	E01	A011	000	13202	7	5811	S	01	2016	2 Aguinaldo o Gratificación de Fin de Año.	25,187.40	0.00	25,187.40	25,187.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,187.40
13	2	5	6	1	A	004	01	E01	A011	000	134						Compensaciones.	58,770.32	0.00	58,770.32	58,770.32	0.00	25,187.28	25,157.28	25,157.28	25,157.28	25,157.28	30.00	33,613.04
13	2	5	6	1	A	004	01	E01	A011	000	13420	7	5811	S	01	2016	2 Compensaciones por Servicios Especiales.	58,770.32	0.00	58,770.32	58,770.32	0.00	25,187.28	25,157.28	25,157.28	25,157.28	25,157.28	30.00	33,613.04
13	2	5	6	1	A	004	01	E01	A011	000	1400						Seguridad Social.	13,056.96	0.00	13,056.96	13,056.96	0.00	6,528.48	5,195.87	5,195.87	5,195.87	5,195.87	1,332.61	7,861.09
13	2	5	6	1	A	004	01	E01	A011	000	141						Aportaciones de Seguridad Social.	13,056.96	0.00	13,056.96	13,056.96	0.00	6,528.48	5,195.87	5,195.87	5,195.87	5,195.87	1,332.61	7,861.09
13	2	5	6	1	A	004	01	E01	A011	000	14103	7	5811	S	01	2016	2 Aportaciones al IMSS.	13,056.96	0.00	13,056.96	13,056.96	0.00	6,528.48	5,195.87	5,195.87	5,195.87	5,195.87	1,332.61	7,861.09
13	2	5	6	1	A	004	01	E01	A011	000	1700						Pago de Estímulos a Servidores Públicos.	12,800.00	0.00	12,800.00	12,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,800.00
13	2	5	6	1	A	004	01	E01	A011	000	171						Estímulos.	12,800.00	0.00	12,800.00	12,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,800.00
13	2	5	6	1	A	004	01	E01	A011	000	17102	7	5811	S	01	2016	2 Estímulos al Personal.	3,600.00	0.00	3,600.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00
13	2	5	6	1	A	004	01	E01	A011	000	17103	7	5811	S	01	2016	2 Incentivo al Personal.	9,200.00	0.00	9,200.00	9,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,200.00
13	2	5	6	1	A	004	01	E01	A011	000	2000						Materiales y Suministros.	160,197.71	0.00	160,197.71	160,197.71	0.00	80,098.86	44,460.48	44,460.48	22,461.08	22,461.08	57,637.78	115,737.23
13	2	5	6	1	A	004	01	E01	A011	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	160,197.71	0.00	160,197.71	160,197.71	0.00	80,098.86	44,460.48	44,460.48	22,461.08	22,461.08	57,637.78	115,737.23
13	2	5	6	1	A	004	01	E01	A011	000	211						Materiales, Útiles y Equipos Menores de Oficina.	3,336.97	0.00	3,336.97	3,336.97	0.00	1,668.48	551.93	551.93	464.93	464.93	1,203.55	2,785.04
13	2	5	6	1	A	004	01	E01	A011	000	21101	7	1A01	S	01	2016	1 Materiales y Útiles de Oficina.	3,336.97	0.00	3,336.97	3,336.97	0.00	1,668.48	551.93	551.93	464.93	464.93	1,203.55	2,785.04
13	2	5	6	1	A	004	01	E01	A011	000	217						Materiales y Útiles de Enseñanza.	156,860.74	0.00	156,860.74	156,860.74	0.00	78,430.38	43,908.55	43,908.55	21,996.15	21,996.15	56,434.23	112,952.19
13	2	5	6	1	A	004	01	E01	A011	000	21701	7	1A01	S	01	2016	1 Materiales Didácticos para Planteles Educativos.	156,860.74	0.00	156,860.74	156,860.74	0.00	78,430.38	43,908.55	43,908.55	21,996.15	21,996.15	56,434.23	112,952.19
13	2	5	6	1	A	004	01	E01	A011	000	3000						Servicios Generales.	4,957.64	0.00	4,957.64	4,957.64	0.00	1,652.54	1,652.54	1,652.54	1,652.54	1,652.54	0.00	3,305.10
13	2	5	6	1	A	004	01	E01	A011	000	3900						Otros Servicios Generales.	4,957.64	0.00	4,957.64	4,957.64	0.00	1,652.54	1,652.54	1,652.54	1,652.54	1,652.54	0.00	3,305.10
13	2	5	6	1	A	004	01	E01	A011	000	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	4,957.64	0.00	4,957.64	4,957.64	0.00	1,652.54	1,652.54	1,652.54	1,652.54	1,652.54	0.00	3,305.10
13	2	5	6	1	A	004	01	E01	A011	000	39801	7	5811	S	01	2016	2 Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	4,957.64	0.00	4,957.64	4,957.64	0.00	1,652.54	1,652.54	1,652.54	1,652.54	1,652.54	0.00	3,305.10

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
13	2	5	6	1	A	004	01	E01	A012								Educación Especial	99,650,449.91	2,575,023.86	102,225,473.77	102,224,328.97	1,144.80	49,023,503.85	46,501,005.35	46,501,005.35	46,501,005.35	46,501,005.35	2,522,498.50	55,723,323.62
13	2	5	6	1	A	004	01	E01	A012	000							Cobertura Estatal	99,650,449.91	2,575,023.86	102,225,473.77	102,224,328.97	1,144.80	49,023,503.85	46,501,005.35	46,501,005.35	46,501,005.35	46,501,005.35	2,522,498.50	55,723,323.62
13	2	5	6	1	A	004	01	E01	A012	000	1000						Servicios Personales.	97,770,723.61	1,510,477.85	99,281,201.46	99,280,056.66	1,144.80	47,332,382.40	44,824,116.86	44,824,116.86	44,824,116.86	44,824,116.86	2,508,265.54	54,455,939.80
13	2	5	6	1	A	004	01	E01	A012	000	1100						Remuneraciones al Personal de Carácter Permanente.	47,728,073.14	-19,154.60	47,708,918.54	47,708,918.54	0.00	24,509,589.47	23,780,046.28	23,780,046.28	23,780,046.28	23,780,046.28	729,543.19	23,928,872.26
13	2	5	6	1	A	004	01	E01	A012	000	113						Sueldos Base al Personal Permanente.	47,728,073.14	-19,154.60	47,708,918.54	47,708,918.54	0.00	24,509,589.47	23,780,046.28	23,780,046.28	23,780,046.28	23,780,046.28	729,543.19	23,928,872.26
13	2	5	6	1	A	004	01	E01	A012	000	11302	8	5811	S	01	2016 2	Sueldo al Personal Docente.	37,410,928.30	0.00	37,410,928.30	37,410,928.30	0.00	18,705,464.16	18,613,095.60	18,613,095.60	18,613,095.60	18,613,095.60	92,368.56	18,797,832.70
13	2	5	6	1	A	004	01	E01	A012	000	11304	8	5811	S	01	2016 2	Sueldo al Personal de Confianza.	3,811,540.54	0.00	3,811,540.54	3,811,540.54	0.00	1,905,770.28	1,561,521.84	1,561,521.84	1,561,521.84	1,561,521.84	344,248.44	2,250,018.70
13	2	5	6	1	A	004	01	E01	A012	000	11305	8	5811	S	01	2016 2	Sueldo al Personal Docente con Carrera Magisterial.	738,468.00	0.00	738,468.00	738,468.00	0.00	738,468.00	730,832.42	730,832.42	730,832.42	730,832.42	7,635.58	7,635.58
13	2	5	6	1	A	004	01	E01	A012	000	11305	8	5821	S	02	2016 2	Sueldo al Personal Docente con Carrera Magisterial.	4,415,745.12	0.00	4,415,745.12	4,415,745.12	0.00	2,503,346.05	2,479,440.02	2,479,440.02	2,479,440.02	2,479,440.02	23,906.03	1,936,305.10
13	2	5	6	1	A	004	01	E01	A012	000	11311	8	5811	S	01	2016 2	Sueldo al Personal Sindicalizado.	1,351,391.18	-19,154.60	1,332,236.58	1,332,236.58	0.00	656,540.98	395,156.40	395,156.40	395,156.40	395,156.40	261,384.58	937,080.18
13	2	5	6	1	A	004	01	E01	A012	000	1200						Remuneraciones al Personal de Carácter Transitorio.	0.00	1,091,886.30	1,091,886.30	1,091,886.30	0.00	1,091,886.30	1,091,886.30	1,091,886.30	1,091,886.30	1,091,886.30	0.00	0.00
13	2	5	6	1	A	004	01	E01	A012	000	122						Sueldos Base al Personal Eventual.	0.00	1,091,886.30	1,091,886.30	1,091,886.30	0.00	1,091,886.30	1,091,886.30	1,091,886.30	1,091,886.30	1,091,886.30	0.00	0.00
13	2	5	6	1	A	004	01	E01	A012	000	12203	8	5811	S	01	2016 2	Sueldo al Personal Docente Interino.	0.00	746,726.06	746,726.06	746,726.06	0.00	746,726.06	746,726.06	746,726.06	746,726.06	746,726.06	0.00	0.00
13	2	5	6	1	A	004	01	E01	A012	000	12204	8	5811	S	01	2016 2	Sueldo al Personal Interino.	0.00	345,160.24	345,160.24	345,160.24	0.00	345,160.24	345,160.24	345,160.24	345,160.24	345,160.24	0.00	0.00
13	2	5	6	1	A	004	01	E01	A012	000	1300						Remuneraciones Adicionales y Especiales.	17,180,598.80	368,287.73	17,548,886.53	17,548,886.53	0.00	4,499,321.20	3,901,060.72	3,901,060.72	3,901,060.72	3,901,060.72	598,260.48	13,647,825.81
13	2	5	6	1	A	004	01	E01	A012	000	131						Primas por Años de Servicios Efectivos Prestados.	224,578.56	0.00	224,578.56	224,578.56	0.00	112,289.28	98,030.15	98,030.15	98,030.15	98,030.15	14,259.13	126,548.41
13	2	5	6	1	A	004	01	E01	A012	000	13101	8	5811	S	01	2016 2	Prima Quinquenal por Años de Servicios Efectivos Prestados.	46,800.00	0.00	46,800.00	46,800.00	0.00	23,400.00	22,527.50	22,527.50	22,527.50	22,527.50	872.50	24,272.50
13	2	5	6	1	A	004	01	E01	A012	000	13109	8	5811	S	01	2016 2	Prima Quinquenal por Años de Servicio Prestado (Docente).	177,778.56	0.00	177,778.56	177,778.56	0.00	88,889.28	75,502.65	75,502.65	75,502.65	75,502.65	13,386.63	102,275.91
13	2	5	6	1	A	004	01	E01	A012	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	10,162,544.59	14,203.69	10,176,748.28	10,176,748.28	0.00	742,085.20	568,167.65	568,167.65	568,167.65	568,167.65	173,917.55	9,608,580.63
13	2	5	6	1	A	004	01	E01	A012	000	13201	8	5811	S	01	2016 2	Primas de Vacaciones y Dominical.	143,711.44	0.00	143,711.44	143,711.44	0.00	71,855.72	50,427.02	50,427.02	50,427.02	50,427.02	21,428.70	93,284.42
13	2	5	6	1	A	004	01	E01	A012	000	13202	8	5811	S	01	2016 2	Aguinaldo o Gratificación de Fin de Año.	1,105,472.62	0.00	1,105,472.62	1,105,472.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,472.62
13	2	5	6	1	A	004	01	E01	A012	000	13203	8	5811	S	01	2016 2	Ajuste de Fin de Año*.	374,868.43	0.00	374,868.43	374,868.43	0.00	21,563.23	18,203.85	18,203.85	18,203.85	18,203.85	3,359.38	356,664.58
13	2	5	6	1	A	004	01	E01	A012	000	13205	8	5811	S	01	2016 2	Primas de Vacaciones y Dominical (Docente).	1,014,823.60	0.00	1,014,823.60	1,014,823.60	0.00	507,411.80	429,975.29	429,975.29	429,975.29	429,975.29	77,436.51	584,848.31
13	2	5	6	1	A	004	01	E01	A012	000	13206	8	5811	S	01	2016 2	Aguinaldo o Gratificación de Fin de Año (Docente).	6,975,812.17	0.00	6,975,812.17	6,975,812.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975,812.17
13	2	5	6	1	A	004	01	E01	A012	000	13207	8	5811	S	01	2016 2	Prima de Vacaciones y Dominical (Docente Carrera Magisterial).	16,227.20	4,923.03	21,150.23	21,150.23	0.00	21,150.23	21,150.23	21,150.23	21,150.23	21,150.23	0.00	0.00
13	2	5	6	1	A	004	01	E01	A012	000	13207	8	5821	S	02	2016 2	Prima de Vacaciones y Dominical (Docente Carrera Magisterial).	96,822.52	0.00	96,822.52	96,822.52	0.00	48,411.26	48,411.26	48,411.26	48,411.26	48,411.26	0.00	48,411.26
13	2	5	6	1	A	004	01	E01	A012	000	13208	8	5811	S	01	2016 2	Aguinaldo o Gratificación de Fin de Año (Docente Carrera Magisterial).	62,412.30	9,280.66	71,692.96	71,692.96	0.00	71,692.96	0.00	0.00	0.00	0.00	71,692.96	71,692.96
13	2	5	6	1	A	004	01	E01	A012	000	13208	8	5821	S	02	2016 2	Aguinaldo o Gratificación de Fin de Año (Docente Carrera Magisterial).	372,394.31	0.00	372,394.31	372,394.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372,394.31
13	2	5	6	1	A	004	01	E01	A012	000	134						Compensaciones.	6,793,475.65	354,084.04	7,147,559.69	7,147,559.69	0.00	3,644,946.72	3,234,862.92	3,234,862.92	3,234,862.92	3,234,862.92	410,083.80	3,912,696.77
13	2	5	6	1	A	004	01	E01	A012	000	13401	8	5811	S	01	2016 2	Acreditación por Titulación en la Docencia.	0.00	1,167.92	1,167.92	1,167.92	0.00	1,167.92	1,108.04	1,108.04	1,108.04	1,108.04	59.88	59.88
13	2	5	6	1	A	004	01	E01	A012	000	13402	8	5811	S	01	2016 2	Acreditación al Personal Docente por Años de Estudio de Licenciatura.	718.08	0.00	718.08	718.08	0.00	359.04	0.00	0.00	0.00	0.00	359.04	718.08
13	2	5	6	1	A	004	01	E01	A012	000	13409	8	5811	S	01	2016 2	Compensación por Adquisición de Material Didáctico.	370,548.00	0.00	370,548.00	370,548.00	0.00	185,274.00	183,582.00	183,582.00	183,582.00	183,582.00	1,692.00	186,966.00
13	2	5	6	1	A	004	01	E01	A012	000	13420	8	5811	S	01	2016 2	Compensaciones por Servicios Especiales.	1,482,252.09	0.00	1,482,252.09	1,482,252.09	0.00	635,250.90	524,429.49	524,429.49	524,429.49	524,429.49	110,821.41	957,822.60
13	2	5	6	1	A	004	01	E01	A012	000	13421	8	5811	S	01	2016 2	Compensación, Esquema Básico (Docente).	1,200.00	0.00	1,200.00	1,200.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00	1,200.00
13	2	5	6	1	A	004	01	E01	A012	000	13422	8	5811	S	01	2016 2	Compensación Fija.	39,556.80	0.00	39,556.80	39,556.80	0.00	19,778.40	19,440.00	19,440.00	19,440.00	19,440.00	338.40	20,116.80
13	2	5	6	1	A	004	01	E01	A012	000	13424	8	5811	S	01	2016 2	Compensación Provisional Compactable (Docente).*	834,685.68	136,116.50	970,802.18	970,802.18	0.00	553,459.34	511,605.87	511,605.87	511,605.87	511,605.87	41,853.47	459,196.31
13	2	5	6	1	A	004	01	E01	A012	000	13428	8	5811	S	01	2016 2	Compensación al Desempeño Docente.	3,197,040.00	216,699.60	3,413,739.60	3,413,739.60	0.00	1,815,219.60	1,577,760.00	1,577,760.00	1,577,760.00	1,577,760.00	237,459.60	1,835,979.60

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
13	2	5	6	1	A	004	01	E01	A012	000	13433	8	5811	S	01	2016	2	Compensación Provisional Compactable (Carrera Magisterial).	12,075.00	-906.23	11,168.77	11,168.77	0.00	5,131.27	5,131.27	5,131.27	5,131.27	5,131.27	0.00	6,037.50
13	2	5	6	1	A	004	01	E01	A012	000	13433	8	5821	E	01	2016	2	Compensación Provisional Compactable (Carrera Magisterial).	0.00	1,006.25	1,006.25	1,006.25	0.00	1,006.25	1,006.25	1,006.25	1,006.25	1,006.25	0.00	0.00
13	2	5	6	1	A	004	01	E01	A012	000	13435	8	5811	S	01	2016	2	Compensación Nacional Única.	855,400.00	0.00	855,400.00	855,400.00	0.00	427,700.00	410,800.00	410,800.00	410,800.00	410,800.00	16,900.00	444,600.00
13	2	5	6	1	A	004	01	E01	A012	000	1400							Seguridad Social.	14,448,403.48	0.00	14,448,403.48	14,448,403.48	0.00	7,614,058.25	6,709,880.92	6,709,880.92	6,709,880.92	6,709,880.92	904,177.33	7,738,522.56
13	2	5	6	1	A	004	01	E01	A012	000	141							Aportaciones de Seguridad Social.	14,361,969.92	0.00	14,361,969.92	14,361,969.92	0.00	7,570,841.48	6,692,903.45	6,692,903.45	6,692,903.45	6,692,903.45	877,938.03	7,669,066.47
13	2	5	6	1	A	004	01	E01	A012	000	14103	8	5811	S	01	2016	2	Aportaciones al IMSS.	491,036.88	0.00	491,036.88	491,036.88	0.00	245,518.44	191,470.49	191,470.49	191,470.49	191,470.49	54,047.95	299,566.39
13	2	5	6	1	A	004	01	E01	A012	000	14111	8	5811	S	01	2016	2	Aportaciones al ISSTECH (Docente Carrera Magisterial).	269,782.69	0.00	269,782.69	269,782.69	0.00	269,782.69	269,782.69	269,782.69	269,782.69	269,782.69	0.00	0.00
13	2	5	6	1	A	004	01	E01	A012	000	14111	8	5821	S	02	2016	2	Aportaciones al ISSTECH (Docente Carrera Magisterial).	395,471.42	0.00	395,471.42	395,471.42	0.00	225,731.83	225,731.83	225,731.83	225,731.83	225,731.83	0.00	169,739.59
13	2	5	6	1	A	004	01	E01	A012	000	14112	8	5811	S	01	2016	2	Aportaciones de Seguridad Social (Docente Carrera Magisterial).	453,938.10	0.00	453,938.10	453,938.10	0.00	453,938.10	361,370.48	361,370.48	361,370.48	361,370.48	92,567.62	92,567.62
13	2	5	6	1	A	004	01	E01	A012	000	14114	8	5811	S	01	2016	2	Aportaciones al ISSTECH.	211,562.18	0.00	211,562.18	211,562.18	0.00	105,781.08	96,965.99	96,965.99	96,965.99	96,965.99	8,815.09	114,596.19
13	2	5	6	1	A	004	01	E01	A012	000	14115	8	5811	S	01	2016	2	Aportaciones al ISSTECH (Docente).	6,315,310.44	0.00	6,315,310.44	6,315,310.44	0.00	3,157,655.22	2,794,517.31	2,794,517.31	2,794,517.31	2,794,517.31	363,137.91	3,520,793.13
13	2	5	6	1	A	004	01	E01	A012	000	14116	8	5811	S	01	2016	2	Aportaciones de Seguridad Social.	196,462.44	0.00	196,462.44	196,462.44	0.00	98,231.22	90,045.31	90,045.31	90,045.31	90,045.31	8,185.91	106,417.13
13	2	5	6	1	A	004	01	E01	A012	000	14117	8	5811	S	01	2016	2	Aportaciones de Seguridad Social (Docente).	6,028,405.77	0.00	6,028,405.77	6,028,405.77	0.00	3,014,202.90	2,663,019.35	2,663,019.35	2,663,019.35	2,663,019.35	351,183.55	3,365,386.42
13	2	5	6	1	A	004	01	E01	A012	000	142							Aportaciones a Fondos de Vivienda.	86,433.56	0.00	86,433.56	86,433.56	0.00	43,216.77	16,977.47	16,977.47	16,977.47	16,977.47	26,239.30	69,456.09
13	2	5	6	1	A	004	01	E01	A012	000	14202	8	5811	S	01	2016	2	Aportaciones al INFONAVIT.	86,433.56	0.00	86,433.56	86,433.56	0.00	43,216.77	16,977.47	16,977.47	16,977.47	16,977.47	26,239.30	69,456.09
13	2	5	6	1	A	004	01	E01	A012	000	1500							Otras Prestaciones Sociales y Económicas.	12,560,091.62	49,861.93	12,609,953.55	12,608,808.75	1,144.80	6,160,006.96	5,916,356.14	5,916,356.14	5,916,356.14	5,916,356.14	243,650.82	6,692,452.61
13	2	5	6	1	A	004	01	E01	A012	000	154							Prestaciones Contractuales.	10,250,386.70	38,866.50	10,289,253.20	10,288,108.40	1,144.80	4,994,159.07	4,902,723.01	4,902,723.01	4,902,723.01	4,902,723.01	91,436.06	5,385,385.39
13	2	5	6	1	A	004	01	E01	A012	000	15406	8	5811	S	01	2016	2	Ajuste Salarial Regularizable.*	111,189.50	0.00	111,189.50	111,189.50	0.00	55,594.74	32,689.46	32,689.46	32,689.46	32,689.46	22,905.28	78,500.04
13	2	5	6	1	A	004	01	E01	A012	000	15407	8	5811	S	01	2016	2	Material de Apoyo Académico.	6,995,312.76	0.00	6,995,312.76	6,995,312.76	0.00	3,497,656.38	3,489,701.32	3,489,701.32	3,489,701.32	3,489,701.32	7,955.06	3,505,611.44
13	2	5	6	1	A	004	01	E01	A012	000	15416	8	5811	S	01	2016	2	Integración Educativa.	358,758.60	0.00	358,758.60	358,758.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358,758.60
13	2	5	6	1	A	004	01	E01	A012	000	15417	8	5811	S	01	2016	2	Asignación Docente (Carrera Magisterial).	10,479.60	0.00	10,479.60	10,479.60	0.00	10,479.60	10,479.60	10,479.60	10,479.60	10,479.60	0.00	0.00
13	2	5	6	1	A	004	01	E01	A012	000	15417	8	5821	S	02	2016	2	Asignación Docente (Carrera Magisterial).	52,986.60	0.00	52,986.60	52,986.60	0.00	31,304.43	31,304.43	31,304.43	31,304.43	31,304.43	0.00	21,682.17
13	2	5	6	1	A	004	01	E01	A012	000	15419	8	5811	S	01	2016	2	Otras Prestaciones (Docente).	0.00	35,250.00	35,250.00	35,250.00	0.00	35,250.00	4,000.00	4,000.00	4,000.00	4,000.00	31,250.00	31,250.00
13	2	5	6	1	A	004	01	E01	A012	000	15420	8	5811	S	01	2016	2	Prestaciones en Dinero (Docente Educación Física).	1,144.80	620.10	1,764.90	620.10	1,144.80	620.10	286.20	286.20	286.20	286.20	333.90	333.90
13	2	5	6	1	A	004	01	E01	A012	000	15424	8	5811	S	01	2016	2	Asignación Docente.	1,543,348.08	0.00	1,543,348.08	1,543,348.08	0.00	771,674.04	764,503.44	764,503.44	764,503.44	764,503.44	7,170.60	778,844.64
13	2	5	6	1	A	004	01	E01	A012	000	15425	8	5811	S	01	2016	2	Fomento a la Educación.*	1,143,691.20	2,996.40	1,146,687.60	1,146,687.60	0.00	574,842.00	569,696.16	569,696.16	569,696.16	569,696.16	5,145.84	576,991.44
13	2	5	6	1	A	004	01	E01	A012	000	15427	8	5811	S	01	2016	2	Asignación Pedagógica.	33,475.56	0.00	33,475.56	33,475.56	0.00	16,737.78	62.40	62.40	62.40	62.40	16,675.38	33,413.16
13	2	5	6	1	A	004	01	E01	A012	000	159							Otras Prestaciones Sociales y Económicas.	2,309,704.92	10,995.43	2,320,700.35	2,320,700.35	0.00	1,165,847.89	1,013,633.13	1,013,633.13	1,013,633.13	1,013,633.13	152,214.76	1,307,067.22
13	2	5	6	1	A	004	01	E01	A012	000	15906	8	5811	S	01	2016	2	Previsión Social Múltiple.	1,423,104.00	0.00	1,423,104.00	1,423,104.00	0.00	711,552.00	567,392.00	567,392.00	567,392.00	567,392.00	144,160.00	855,712.00
13	2	5	6	1	A	004	01	E01	A012	000	15908	8	5811	S	01	2016	2	Previsión Social Múltiple (Docente).	717,815.52	10,995.43	728,810.95	728,810.95	0.00	369,903.19	362,881.45	362,881.45	362,881.45	362,881.45	7,021.74	365,929.50
13	2	5	6	1	A	004	01	E01	A012	000	15909	8	5811	S	01	2016	2	Despensa (Docente).	168,785.40	0.00	168,785.40	168,785.40	0.00	84,392.70	83,359.68	83,359.68	83,359.68	83,359.68	1,033.02	85,425.72
13	2	5	6	1	A	004	01	E01	A012	000	1700							Pago de Estímulos a Servidores Públicos.	5,853,556.57	19,596.49	5,873,153.06	5,873,153.06	0.00	3,457,520.22	3,424,886.50	3,424,886.50	3,424,886.50	3,424,886.50	32,633.72	2,448,266.56
13	2	5	6	1	A	004	01	E01	A012	000	171							Estímulos.	5,853,556.57	19,596.49	5,873,153.06	5,873,153.06	0.00	3,457,520.22	3,424,886.50	3,424,886.50	3,424,886.50	3,424,886.50	32,633.72	2,448,266.56
13	2	5	6	1	A	004	01	E01	A012	000	17102	8	5811	S	01	2016	2	Estímulos al Personal.	446,415.93	0.00	446,415.93	446,415.93	0.00	61,800.00	33,685.00	33,685.00	33,685.00	33,685.00	28,115.00	412,730.93
13	2	5	6	1	A	004	01	E01	A012	000	17103	8	5811	S	01	2016	2	Incentivo al Personal.	669,900.00	0.00	669,900.00	669,900.00	0.00	73,500.00	73,500.00	73,500.00	73,500.00	73,500.00	0.00	596,400.00
13	2	5	6	1	A	004	01	E01	A012	000	17106	8	5811	S	01	2016	2	Bono por Productividad.	0.00	19,596.49	19,596.49	19,596.49	0.00	19,596.49	15,077.77	15,077.77	15,077.77	15,077.77	4,518.72	4,518.72
13	2	5	6	1	A	004	01	E01	A012	000	17107	8	5811	S	01	2016	2	Incentivo al Personal (Docente).	4,737,240.64	0.00	4,737,240.64	4,737,240.64	0.00	3,302,623.73	3,302,623.73	3,302,623.73	3,302,623.73	3,302,623.73	0.00	1,434,616.91
13	2	5	6	1	A	004	01	E01	A012	000	3000							Servicios Generales.	1,879,726.30	18,581.98	1,898,308.28	1,898,308.28	0.00	645,157.42	645,157.42	645,157.42	645,157.42	645,157.42	0.00	1,253,150.86
13	2	5	6	1	A	004	01	E01	A012	000	3900							Otros Servicios Generales.	1,879,726.30	18,581.98	1,898,308.28	1,898,308.28	0.00	645,157.42	645,157.42	645,157.42	645,157.42	645,157.42	0.00	1,253,150.86
13	2	5	6	1	A	004	01	E01	A012	000	398							Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	1,879,726.30	18,581.98	1,898,308.28	1,898,308.28	0.00	645,157.42	645,157.42	645,157.42	645,157.42	645,157.42	0.00	1,253,150.86
13	2	5	6	1	A	004	01	E01	A012	000	39801	8	5811	S	01	2016	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	1,879,726.30	18,581.98	1,898,308.28	1,898,308.28	0.00	645,157.42	645,157.42	645,157.42	645,157.42	645,157.42	0.00	1,253,150.86
13	2	5	6	1	A	004	01	E01	A012	000	4000							Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	102,369.84	102,369.84	102,369.84	0.00	102,369.84	88,136.88	88,136.88	88,136.88	88,136.88	14,232.96	14,232.96
13	2	5	6	1	A	004	01	E01	A012	000	4300							Subsidios y Subvenciones.	0.00	88,136.88	88,136.88	88,136.88	0.00	88,136.88	88,136.88	88,136.88	88,136.88	88,136.88	0.00	0.00
13	2	5	6	1	A	004	01	E01	A012	000	439							Otros Subsidios.	0.00	88,136.88	88,136.88	88,136.88	0.00	88,136.88	88,136.88	88,136.88	88,136.88	88,136.88	0.00	0.00
13	2	5	6	1	A	004	01	E01	A012	000	43909	8	5811	S	01	2016	2	Subsidios por Otras Medidas Económicas.	0.00	88,136.88	88,136.88	88,136.88	0.00	88,136.88	88,136.88	88,136.88	88,136.88	88,136.88	0.00	0.00

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UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
13	2	5	6	1	A	004	01	E01	A012	000	4400						Ayudas Sociales.	0.00	14,232.96	14,232.96	14,232.96	0.00	14,232.96	0.00	0.00	0.00	0.00	14,232.96	14,232.96
13	2	5	6	1	A	004	01	E01	A012	000	441						Ayudas Sociales a Personas.	0.00	14,232.96	14,232.96	14,232.96	0.00	14,232.96	0.00	0.00	0.00	0.00	14,232.96	14,232.96
13	2	5	6	1	A	004	01	E01	A012	000	44103	1	1A01	S	01	2016 1	Premios.	0.00	14,232.96	14,232.96	14,232.96	0.00	14,232.96	0.00	0.00	0.00	0.00	14,232.96	14,232.96
13	2	5	6	1	A	004	01	E01	A012	000	9000						Deuda Pública.	0.00	943,594.19	943,594.19	943,594.19	0.00	943,594.19	943,594.19	943,594.19	943,594.19	943,594.19	0.00	0.00
13	2	5	6	1	A	004	01	E01	A012	000	9900						Adeudos de Ejercicios Fiscales Anteriores (ADEFAS).	0.00	943,594.19	943,594.19	943,594.19	0.00	943,594.19	943,594.19	943,594.19	943,594.19	943,594.19	0.00	0.00
13	2	5	6	1	A	004	01	E01	A012	000	991						ADEFAS.	0.00	943,594.19	943,594.19	943,594.19	0.00	943,594.19	943,594.19	943,594.19	943,594.19	943,594.19	0.00	0.00
13	2	5	6	1	A	004	01	E01	A012	000	99106	8	5811	S	01	2016 2	Adeudos de Ejercicios Fiscales Anteriores por Servicios Personales.	0.00	943,594.19	943,594.19	943,594.19	0.00	943,594.19	943,594.19	943,594.19	943,594.19	943,594.19	0.00	0.00
13	2	5	6	1	A	004	01	S01									Servicios de apoyo administrativo	33,787,435.98	5,488,380.64	39,275,816.62	39,275,816.62	0.00	18,792,328.26	17,786,189.79	17,396,733.84	7,828,704.18	7,825,162.31	10,963,624.08	21,489,626.83
13	2	5	6	1	A	004	01	S01	A013								Administración de la Educación Básica	14,096,071.84	4,002.00	14,100,073.84	14,100,073.84	0.00	5,869,041.34	5,201,791.24	5,131,069.90	5,055,635.85	5,055,635.85	813,405.49	8,898,282.60
13	2	5	6	1	A	004	01	S01	A013	000							Cobertura Estatal	14,096,071.84	4,002.00	14,100,073.84	14,100,073.84	0.00	5,869,041.34	5,201,791.24	5,131,069.90	5,055,635.85	5,055,635.85	813,405.49	8,898,282.60
13	2	5	6	1	A	004	01	S01	A013	000	1000						Servicios Personales.	12,995,337.59	0.00	12,995,337.59	12,995,337.59	0.00	5,354,491.03	4,908,096.88	4,908,096.88	4,908,096.88	4,908,096.88	446,394.15	8,087,240.71
13	2	5	6	1	A	004	01	S01	A013	000	1100						Remuneraciones al Personal de Carácter Permanente.	6,471,222.15	-196,837.30	6,274,384.85	6,274,384.85	0.00	3,038,773.82	2,811,385.04	2,811,385.04	2,811,385.04	2,811,385.04	227,388.78	3,462,999.81
13	2	5	6	1	A	004	01	S01	A013	000	113						Sueldos Base al Personal Permanente.	6,471,222.15	-196,837.30	6,274,384.85	6,274,384.85	0.00	3,038,773.82	2,811,385.04	2,811,385.04	2,811,385.04	2,811,385.04	227,388.78	3,462,999.81
13	2	5	6	1	A	004	01	S01	A013	000	11304	1	5811	S	01	2016 2	Sueldo al Personal de Confianza.	4,690,236.30	0.00	4,690,236.30	4,690,236.30	0.00	2,345,118.18	2,215,741.12	2,215,741.12	2,215,741.12	2,215,741.12	129,377.06	2,474,495.18
13	2	5	6	1	A	004	01	S01	A013	000	11311	1	5811	S	01	2016 2	Sueldo al Personal Sindicalizado.	1,780,985.85	-196,837.30	1,584,148.55	1,584,148.55	0.00	693,655.64	595,643.92	595,643.92	595,643.92	595,643.92	98,011.72	988,504.63
13	2	5	6	1	A	004	01	S01	A013	000	1200						Remuneraciones al Personal de Carácter Transitorio.	0.00	196,837.30	196,837.30	196,837.30	0.00	196,837.30	196,837.30	196,837.30	196,837.30	196,837.30	0.00	0.00
13	2	5	6	1	A	004	01	S01	A013	000	122						Sueldos Base al Personal Eventual.	0.00	196,837.30	196,837.30	196,837.30	0.00	196,837.30	196,837.30	196,837.30	196,837.30	196,837.30	0.00	0.00
13	2	5	6	1	A	004	01	S01	A013	000	12204	1	5811	S	01	2016 2	Sueldo al Personal Interino.	0.00	196,837.30	196,837.30	196,837.30	0.00	196,837.30	196,837.30	196,837.30	196,837.30	196,837.30	0.00	0.00
13	2	5	6	1	A	004	01	S01	A013	000	1300						Remuneraciones Adicionales y Especiales.	3,346,600.42	0.00	3,346,600.42	3,346,600.42	0.00	905,530.18	854,640.78	854,640.78	854,640.78	854,640.78	50,889.40	2,491,959.64
13	2	5	6	1	A	004	01	S01	A013	000	131						Primas por Años de Servicios Efectivos Prestados.	81,900.00	0.00	81,900.00	81,900.00	0.00	40,950.00	36,300.00	36,300.00	36,300.00	36,300.00	4,650.00	45,600.00
13	2	5	6	1	A	004	01	S01	A013	000	13101	1	5811	S	01	2016 2	Prima Quinquenal por Años de Servicios Efectivos Prestados.	81,900.00	0.00	81,900.00	81,900.00	0.00	40,950.00	36,300.00	36,300.00	36,300.00	36,300.00	4,650.00	45,600.00
13	2	5	6	1	A	004	01	S01	A013	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	1,440,717.26	0.00	1,440,717.26	1,440,717.26	0.00	82,873.12	70,562.22	70,562.22	70,562.22	70,562.22	12,310.90	1,370,155.04
13	2	5	6	1	A	004	01	S01	A013	000	13201	1	5811	S	01	2016 2	Primas de Vacaciones y Dominical.	165,746.24	0.00	165,746.24	165,746.24	0.00	82,873.12	70,562.22	70,562.22	70,562.22	70,562.22	12,310.90	95,184.02
13	2	5	6	1	A	004	01	S01	A013	000	13202	1	5811	S	01	2016 2	Aguinaldo o Gratificación de Fin de Año.	1,274,971.02	0.00	1,274,971.02	1,274,971.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,274,971.02
13	2	5	6	1	A	004	01	S01	A013	000	134						Compensaciones.	1,823,983.16	0.00	1,823,983.16	1,823,983.16	0.00	781,707.06	747,778.56	747,778.56	747,778.56	747,778.56	33,928.50	1,076,204.60
13	2	5	6	1	A	004	01	S01	A013	000	13420	1	5811	S	01	2016 2	Compensaciones por Servicios Especiales.	1,823,983.16	0.00	1,823,983.16	1,823,983.16	0.00	781,707.06	747,778.56	747,778.56	747,778.56	747,778.56	33,928.50	1,076,204.60
13	2	5	6	1	A	004	01	S01	A013	000	1400						Seguridad Social.	1,049,675.53	0.00	1,049,675.53	1,049,675.53	0.00	524,837.73	443,458.52	443,458.52	443,458.52	443,458.52	81,379.21	606,217.01
13	2	5	6	1	A	004	01	S01	A013	000	141						Aportaciones de Seguridad Social.	930,592.04	0.00	930,592.04	930,592.04	0.00	465,295.98	417,973.21	417,973.21	417,973.21	417,973.21	47,322.77	512,618.83
13	2	5	6	1	A	004	01	S01	A013	000	14103	1	5811	S	01	2016 2	Aportaciones al IMSS.	395,457.12	0.00	395,457.12	395,457.12	0.00	197,728.56	172,703.05	172,703.05	172,703.05	172,703.05	25,025.51	222,754.07
13	2	5	6	1	A	004	01	S01	A013	000	14114	1	5811	S	01	2016 2	Aportaciones al ISSTECH.	277,469.31	0.00	277,469.31	277,469.31	0.00	138,734.64	127,173.42	127,173.42	127,173.42	127,173.42	11,561.22	150,295.89
13	2	5	6	1	A	004	01	S01	A013	000	14116	1	5811	S	01	2016 2	Aportaciones de Seguridad Social.	257,665.61	0.00	257,665.61	257,665.61	0.00	128,832.78	118,096.74	118,096.74	118,096.74	118,096.74	10,736.04	139,568.87
13	2	5	6	1	A	004	01	S01	A013	000	142						Aportaciones a Fondos de Vivienda.	119,083.49	0.00	119,083.49	119,083.49	0.00	59,541.75	25,485.31	25,485.31	25,485.31	25,485.31	34,056.44	93,598.18
13	2	5	6	1	A	004	01	S01	A013	000	14202	1	5811	S	01	2016 2	Aportaciones al INFONAVIT.	119,083.49	0.00	119,083.49	119,083.49	0.00	59,541.75	25,485.31	25,485.31	25,485.31	25,485.31	34,056.44	93,598.18
13	2	5	6	1	A	004	01	S01	A013	000	1500						Otras Prestaciones Sociales y Económicas.	1,096,704.00	0.00	1,096,704.00	1,096,704.00	0.00	548,352.00	486,335.24	486,335.24	486,335.24	486,335.24	62,016.76	610,368.76
13	2	5	6	1	A	004	01	S01	A013	000	159						Otras Prestaciones Sociales y Económicas.	1,096,704.00	0.00	1,096,704.00	1,096,704.00	0.00	548,352.00	486,335.24	486,335.24	486,335.24	486,335.24	62,016.76	610,368.76
13	2	5	6	1	A	004	01	S01	A013	000	15906	1	5811	S	01	2016 2	Previsión Social Múltiple.	1,096,704.00	0.00	1,096,704.00	1,096,704.00	0.00	548,352.00	486,335.24	486,335.24	486,335.24	486,335.24	62,016.76	610,368.76
13	2	5	6	1	A	004	01	S01	A013	000	1700						Pago de Estímulos a Servidores Públicos.	1,031,135.49	0.00	1,031,135.49	1,031,135.49	0.00	140,160.00	115,440.00	115,440.00	115,440.00	115,440.00	24,720.00	915,695.49
13	2	5	6	1	A	004	01	S01	A013	000	171						Estímulos.	1,031,135.49	0.00	1,031,135.49	1,031,135.49	0.00	140,160.00	115,440.00	115,440.00	115,440.00	115,440.00	24,720.00	915,695.49
13	2	5	6	1	A	004	01	S01	A013	000	17102	1	5811	S	01	2016 2	Estímulos al Personal.	464,735.49	0.00	464,735.49	464,735.49	0.00	74,160.00	49,440.00	49,440.00	49,440.00	49,440.00	24,720.00	415,295.49
13	2	5	6	1	A	004	01	S01	A013	000	17103	1	5811	S	01	2016 2	Incentivo al Personal.	566,400.00	0.00	566,400.00	566,400.00	0.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	0.00	500,400.00
13	2	5	6	1	A	004	01	S01	A013	000	2000						Materiales y Suministros.	163,008.33	0.00	163,008.33	163,008.33	0.00	81,504.20	63,176.48	31,729.24	10,246.27	10,246.27	71,257.93	99,831.85
13	2	5	6	1	A	004	01	S01	A013	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	154,292.07	0.00	154,292.07	154,292.07	0.00	77,146.05	61,371.58	30,646.78	10,246.27	10,246.27	66,899.78	92,920.49
13	2	5	6	1	A	004	01	S01	A013	000	211						Materiales, Útiles y Equipos Menores de Oficina.	31,189.60	0.00	31,189.60	31,189.60	0.00	15,594.81	10,381.48	0.00	0.00	0.00	15,594.81	20,808.12

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UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
13	2	5	6	1	A	004	01	S01	A013	000	21101	1	1A01	S	01	2016	1	Materiales y Útiles de Oficina.	31,189.60	0.00	31,189.60	31,189.60	0.00	15,594.81	10,381.48	0.00	0.00	0.00	15,594.81	20,808.12
13	2	5	6	1	A	004	01	S01	A013	000	212							Materiales y Útiles de Impresión y Reproducción.	35,192.12	0.00	35,192.12	35,192.12	0.00	17,596.08	14,485.28	8,681.83	2,927.42	2,927.42	14,668.66	20,706.84
13	2	5	6	1	A	004	01	S01	A013	000	21201	1	1A01	S	01	2016	1	Materiales y Útiles de Impresión y Reproducción.	35,192.12	0.00	35,192.12	35,192.12	0.00	17,596.08	14,485.28	8,681.83	2,927.42	2,927.42	14,668.66	20,706.84
13	2	5	6	1	A	004	01	S01	A013	000	214							Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	87,910.35	0.00	87,910.35	87,910.35	0.00	43,955.16	36,504.82	21,964.95	7,318.85	7,318.85	36,636.31	51,405.53
13	2	5	6	1	A	004	01	S01	A013	000	21401	1	1A01	S	01	2016	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	87,910.35	0.00	87,910.35	87,910.35	0.00	43,955.16	36,504.82	21,964.95	7,318.85	7,318.85	36,636.31	51,405.53
13	2	5	6	1	A	004	01	S01	A013	000	2200							Alimentos y Utensilios.	4,380.09	0.00	4,380.09	4,380.09	0.00	2,190.05	0.00	0.00	0.00	0.00	2,190.05	4,380.09
13	2	5	6	1	A	004	01	S01	A013	000	223							Utensilios para el Servicio de Alimentación.	4,380.09	0.00	4,380.09	4,380.09	0.00	2,190.05	0.00	0.00	0.00	0.00	2,190.05	4,380.09
13	2	5	6	1	A	004	01	S01	A013	000	22301	1	1A01	S	01	2016	1	Utensilios para el Servicio de Alimentación.	4,380.09	0.00	4,380.09	4,380.09	0.00	2,190.05	0.00	0.00	0.00	0.00	2,190.05	4,380.09
13	2	5	6	1	A	004	01	S01	A013	000	2900							Herramientas, Refacciones y Accesorios Menores.	4,336.17	0.00	4,336.17	4,336.17	0.00	2,168.10	1,804.90	1,082.46	0.00	0.00	2,168.10	2,531.27
13	2	5	6	1	A	004	01	S01	A013	000	294							Refacciones y Accesorios Menores para Equipo de Cómputo y Tecnologías de la Información.	4,336.17	0.00	4,336.17	4,336.17	0.00	2,168.10	1,804.90	1,082.46	0.00	0.00	2,168.10	2,531.27
13	2	5	6	1	A	004	01	S01	A013	000	29401	1	1A01	S	01	2016	1	Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.	4,336.17	0.00	4,336.17	4,336.17	0.00	2,168.10	1,804.90	1,082.46	0.00	0.00	2,168.10	2,531.27
13	2	5	6	1	A	004	01	S01	A013	000	3000							Servicios Generales.	937,725.92	4,002.00	941,727.92	941,727.92	0.00	433,046.11	230,517.88	191,243.78	137,292.70	137,292.70	295,753.41	711,210.04
13	2	5	6	1	A	004	01	S01	A013	000	3100							Servicios Básicos.	17,445.29	0.00	17,445.29	17,445.29	0.00	8,722.62	5,815.08	5,815.08	1,453.77	1,453.77	7,268.85	11,630.21
13	2	5	6	1	A	004	01	S01	A013	000	318							Servicios Postales y Telegráficos.	17,445.29	0.00	17,445.29	17,445.29	0.00	8,722.62	5,815.08	5,815.08	1,453.77	1,453.77	7,268.85	11,630.21
13	2	5	6	1	A	004	01	S01	A013	000	31801	1	1A01	S	01	2016	1	Servicio Postal.	17,445.29	0.00	17,445.29	17,445.29	0.00	8,722.62	5,815.08	5,815.08	1,453.77	1,453.77	7,268.85	11,630.21
13	2	5	6	1	A	004	01	S01	A013	000	3200							Servicios de Arrendamiento.	176,840.75	0.00	176,840.75	176,840.75	0.00	88,420.38	88,420.38	88,420.38	44,210.19	44,210.19	44,210.19	88,420.37
13	2	5	6	1	A	004	01	S01	A013	000	326							Arrendamiento de Maquinaria, Otros Equipos y Herramientas.	176,840.75	0.00	176,840.75	176,840.75	0.00	88,420.38	88,420.38	88,420.38	44,210.19	44,210.19	44,210.19	88,420.37
13	2	5	6	1	A	004	01	S01	A013	000	32601	1	1A01	S	01	2016	1	Arrendamiento de Maquinaria y Equipo.	176,840.75	0.00	176,840.75	176,840.75	0.00	88,420.38	88,420.38	88,420.38	44,210.19	44,210.19	44,210.19	88,420.37
13	2	5	6	1	A	004	01	S01	A013	000	3500							Servicios de Instalación, Reparación, Mantenimiento y Conservación.	112,487.88	0.00	112,487.88	112,487.88	0.00	56,243.97	5,379.58	5,379.58	0.00	0.00	56,243.97	107,108.30
13	2	5	6	1	A	004	01	S01	A013	000	352							Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educacional y Recreativo.	25,548.44	0.00	25,548.44	25,548.44	0.00	12,774.24	0.00	0.00	0.00	0.00	12,774.24	25,548.44
13	2	5	6	1	A	004	01	S01	A013	000	35201	1	1A01	S	01	2016	1	Mantenimiento y Conservación de Mobiliario y Equipo de Administración.	25,548.44	0.00	25,548.44	25,548.44	0.00	12,774.24	0.00	0.00	0.00	0.00	12,774.24	25,548.44
13	2	5	6	1	A	004	01	S01	A013	000	355							Reparación y Mantenimiento de Equipo de Transporte.	86,939.44	0.00	86,939.44	86,939.44	0.00	43,469.73	5,379.58	5,379.58	0.00	0.00	43,469.73	81,559.86
13	2	5	6	1	A	004	01	S01	A013	000	35501	1	1A01	S	01	2016	1	Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales	86,939.44	0.00	86,939.44	86,939.44	0.00	43,469.73	5,379.58	5,379.58	0.00	0.00	43,469.73	81,559.86
13	2	5	6	1	A	004	01	S01	A013	000	3700							Servicios de Traslado y Viáticos.	277,817.16	0.00	277,817.16	277,817.16	0.00	138,908.58	42,743.10	3,469.00	3,469.00	3,469.00	135,439.58	235,074.06
13	2	5	6	1	A	004	01	S01	A013	000	371							Pasajes Aéreos.	172,419.94	0.00	172,419.94	172,419.94	0.00	86,209.98	0.00	0.00	0.00	0.00	86,209.98	172,419.94
13	2	5	6	1	A	004	01	S01	A013	000	37111	1	1A01	S	01	2016	1	Pasajes Nacionales Aéreos.	172,419.94	0.00	172,419.94	172,419.94	0.00	86,209.98	0.00	0.00	0.00	0.00	86,209.98	172,419.94
13	2	5	6	1	A	004	01	S01	A013	000	375							Viáticos en el País.	105,397.22	0.00	105,397.22	105,397.22	0.00	52,698.60	42,743.10	3,469.00	3,469.00	3,469.00	49,229.60	62,654.12
13	2	5	6	1	A	004	01	S01	A013	000	37511	1	1A01	S	01	2016	1	Viáticos Nacionales.	105,397.22	0.00	105,397.22	105,397.22	0.00	52,698.60	42,743.10	3,469.00	3,469.00	3,469.00	49,229.60	62,654.12
13	2	5	6	1	A	004	01	S01	A013	000	3800							Servicios Oficiales.	114,221.60	4,002.00	118,223.60	118,223.60	0.00	61,112.82	8,522.00	8,522.00	8,522.00	8,522.00	52,590.82	109,701.60
13	2	5	6	1	A	004	01	S01	A013	000	383							Congresos y Convenciones.	114,221.60	4,002.00	118,223.60	118,223.60	0.00	61,112.82	8,522.00	8,522.00	8,522.00	8,522.00	52,590.82	109,701.60
13	2	5	6	1	A	004	01	S01	A013	000	38301	1	1A01	S	01	2016	1	Congresos y Convenciones.	114,221.60	4,002.00	118,223.60	118,223.60	0.00	61,112.82	8,522.00	8,522.00	8,522.00	8,522.00	52,590.82	109,701.60
13	2	5	6	1	A	004	01	S01	A013	000	3900							Otros Servicios Generales.	238,913.24	0.00	238,913.24	238,913.24	0.00	79,637.74	79,637.74	79,637.74	79,637.74	79,637.74	0.00	159,275.50
13	2	5	6	1	A	004	01	S01	A013	000	398							Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	238,913.24	0.00	238,913.24	238,913.24	0.00	79,637.74	79,637.74	79,637.74	79,637.74	79,637.74	0.00	159,275.50

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
13	2	5	6	1	A	004	01	S01	A013	000	39801	1	5811	S	01	2016	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	238,913.24	0.00	238,913.24	238,913.24	0.00	79,637.74	79,637.74	79,637.74	79,637.74	79,637.74	0.00	159,275.50
13	2	5	6	1	A	004	01	S01	A014									Apoyo de Recursos Materiales para Oficinas de Educación Básica	164,767.87	0.00	164,767.87	164,767.87	0.00	82,383.96	52,482.06	29,323.18	6,020.54	6,020.54	76,363.42	112,285.81
13	2	5	6	1	A	004	01	S01	A014	000								Cobertura Estatal	164,767.87	0.00	164,767.87	164,767.87	0.00	82,383.96	52,482.06	29,323.18	6,020.54	6,020.54	76,363.42	112,285.81
13	2	5	6	1	A	004	01	S01	A014	000	2000							Materiales y Suministros.	164,767.87	0.00	164,767.87	164,767.87	0.00	82,383.96	52,482.06	29,323.18	6,020.54	6,020.54	76,363.42	112,285.81
13	2	5	6	1	A	004	01	S01	A014	000	2100							Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	164,767.87	0.00	164,767.87	164,767.87	0.00	82,383.96	52,482.06	29,323.18	6,020.54	6,020.54	76,363.42	112,285.81
13	2	5	6	1	A	004	01	S01	A014	000	211							Materiales, Útiles y Equipos Menores de Oficina.	79,412.25	0.00	79,412.25	79,412.25	0.00	39,706.14	22,494.46	11,249.42	0.00	0.00	39,706.14	56,917.79
13	2	5	6	1	A	004	01	S01	A014	000	21101	7	1A01	S	01	2016	1	Materiales y Útiles de Oficina.	79,412.25	0.00	79,412.25	79,412.25	0.00	39,706.14	22,494.46	11,249.42	0.00	0.00	39,706.14	56,917.79
13	2	5	6	1	A	004	01	S01	A014	000	214							Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	85,355.62	0.00	85,355.62	85,355.62	0.00	42,677.82	29,987.60	18,073.76	6,020.54	6,020.54	36,657.28	55,368.02
13	2	5	6	1	A	004	01	S01	A014	000	21401	7	1A01	S	01	2016	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	85,355.62	0.00	85,355.62	85,355.62	0.00	42,677.82	29,987.60	18,073.76	6,020.54	6,020.54	36,657.28	55,368.02
13	2	5	6	1	A	004	01	S01	A015									Pago de Servicios Basicos a Escuelas y Supervisorias de Educación Básica	19,526,596.27	5,484,378.64	25,010,974.91	25,010,974.91	0.00	12,840,902.96	12,531,916.49	12,236,340.76	2,767,047.79	2,763,505.92	10,073,855.17	12,479,058.42
13	2	5	6	1	A	004	01	S01	A015	000								Cobertura Estatal	19,526,596.27	5,484,378.64	25,010,974.91	25,010,974.91	0.00	12,840,902.96	12,531,916.49	12,236,340.76	2,767,047.79	2,763,505.92	10,073,855.17	12,479,058.42
13	2	5	6	1	A	004	01	S01	A015	000	3000							Servicios Generales.	19,526,596.27	5,484,378.64	25,010,974.91	25,010,974.91	0.00	12,840,902.96	12,531,916.49	12,236,340.76	2,767,047.79	2,763,505.92	10,073,855.17	12,479,058.42
13	2	5	6	1	A	004	01	S01	A015	000	3100							Servicios Básicos.	16,672,197.54	4,851,240.29	21,523,437.83	21,523,437.83	0.00	11,097,134.42	10,786,689.76	10,687,487.76	2,156,023.00	2,156,023.00	8,941,111.42	10,736,748.07
13	2	5	6	1	A	004	01	S01	A015	000	311							Energía Eléctrica.	16,141,674.64	4,851,240.29	20,992,914.93	20,992,914.93	0.00	10,831,872.98	10,755,081.76	10,655,879.76	2,137,148.00	2,137,148.00	8,694,724.98	10,237,833.17
13	2	5	6	1	A	004	01	S01	A015	000	31102	7	1A01	S	01	2016	1	Servicio de Energía Eléctrica a Escuelas de Educación Básica.	16,141,674.64	4,851,240.29	20,992,914.93	20,992,914.93	0.00	10,831,872.98	10,755,081.76	10,655,879.76	2,137,148.00	2,137,148.00	8,694,724.98	10,237,833.17
13	2	5	6	1	A	004	01	S01	A015	000	313							Agua.	530,522.90	0.00	530,522.90	530,522.90	0.00	265,261.44	31,608.00	31,608.00	18,875.00	18,875.00	246,386.44	498,914.90
13	2	5	6	1	A	004	01	S01	A015	000	31302	7	1A01	S	01	2016	1	Servicio de Agua a Escuelas de Educación Básica.	530,522.90	0.00	530,522.90	530,522.90	0.00	265,261.44	31,608.00	31,608.00	18,875.00	18,875.00	246,386.44	498,914.90
13	2	5	6	1	A	004	01	S01	A015	000	3200							Servicios de Arrendamiento.	2,854,398.73	633,138.35	3,487,537.08	3,487,537.08	0.00	1,743,768.54	1,745,226.73	1,548,853.00	611,024.79	607,482.92	1,132,743.75	1,742,310.35
13	2	5	6	1	A	004	01	S01	A015	000	322							Arrendamiento de Edificios.	2,854,398.73	633,138.35	3,487,537.08	3,487,537.08	0.00	1,743,768.54	1,745,226.73	1,548,853.00	611,024.79	607,482.92	1,132,743.75	1,742,310.35
13	2	5	6	1	A	004	01	S01	A015	000	32201	7	1A01	S	01	2016	1	Arrendamiento de Edificios y Locales.	2,854,398.73	633,138.35	3,487,537.08	3,487,537.08	0.00	1,743,768.54	1,745,226.73	1,548,853.00	611,024.79	607,482.92	1,132,743.75	1,742,310.35
14																		Dirección de Educación Media	1,388,548,264.90	63,819,754.84	1,452,368,019.74	1,447,611,285.29	4,756,734.45	717,920,467.36	623,522,533.04	623,301,846.15	622,740,469.02	622,717,020.02	95,179,998.34	824,088,752.25
14	2																	Desarrollo Social	1,388,548,264.90	63,819,754.84	1,452,368,019.74	1,447,611,285.29	4,756,734.45	717,920,467.36	623,522,533.04	623,301,846.15	622,740,469.02	622,717,020.02	95,179,998.34	824,088,752.25
14	2	5																Educación	1,388,548,264.90	63,819,754.84	1,452,368,019.74	1,447,611,285.29	4,756,734.45	717,920,467.36	623,522,533.04	623,301,846.15	622,740,469.02	622,717,020.02	95,179,998.34	824,088,752.25
14	2	5	2															Educación media superior	1,373,495,009.63	63,879,893.30	1,437,374,902.93	1,437,254,365.87	120,537.06	713,452,299.67	619,991,001.03	619,834,391.31	619,707,315.36	619,707,315.36	93,744,984.31	817,263,364.84
14	2	5	2	2														Bachillerato General	1,335,114,656.30	60,524,416.91	1,395,639,073.21	1,395,518,536.15	120,537.06	693,130,095.83	604,446,846.62	604,290,236.90	604,163,160.95	604,163,160.95	88,966,934.88	791,071,689.53
14	2	5	2	2	A													Programa Sectorial de Educación.	1,335,114,656.30	60,524,416.91	1,395,639,073.21	1,395,518,536.15	120,537.06	693,130,095.83	604,446,846.62	604,290,236.90	604,163,160.95	604,163,160.95	88,966,934.88	791,071,689.53
14	2	5	2	2	A	005												Programa de educación media	1,335,114,656.30	60,524,416.91	1,395,639,073.21	1,395,518,536.15	120,537.06	693,130,095.83	604,446,846.62	604,290,236.90	604,163,160.95	604,163,160.95	88,966,934.88	791,071,689.53
14	2	5	2	2	A	005	01											Asignación Normal	1,335,114,656.30	60,524,416.91	1,395,639,073.21	1,395,518,536.15	120,537.06	693,130,095.83	604,446,846.62	604,290,236.90	604,163,160.95	604,163,160.95	88,966,934.88	791,071,689.53
14	2	5	2	2	A	005	01	E03										Educación media superior de calidad	1,334,967,332.15	60,524,416.91	1,395,491,749.06	1,395,439,077.56	52,671.50	693,090,366.50	604,437,078.97	604,280,999.71	604,163,160.95	604,163,160.95	88,927,205.55	791,001,998.59
14	2	5	2	2	A	005	01	E03	A001									Telebachillerato en Chiapas	167,794,591.14	15,949,322.91	183,743,914.05	183,743,914.05	0.00	90,507,011.57	85,254,772.82	85,209,429.18	85,179,906.46	85,179,906.46	5,327,105.11	98,489,141.23
14	2	5	2	2	A	005	01	E03	A001	000								Cobertura Estatal	167,794,591.14	15,949,322.91	183,743,914.05	183,743,914.05	0.00	90,507,011.57	85,254,772.82	85,209,429.18	85,179,906.46	85,179,906.46	5,327,105.11	98,489,141.23
14	2	5	2	2	A	005	01	E03	A001	000	1000							Servicios Personales.	163,128,509.09	12,989,334.91	176,117,844.00	176,117,844.00	0.00	85,778,910.11	81,095,329.27	81,095,329.27	81,095,329.27	81,095,329.27	4,683,580.84	95,022,514.73
14	2	5	2	2	A	005	01	E03	A001	000	1100							Remuneraciones al Personal de Carácter Permanente.	81,359,534.46	372,468.61	81,732,003.07	81,732,003.07	0.00	41,006,494.12	40,911,975.53	40,911,975.53	40,911,975.53	40,911,975.53	94,518.59	40,820,027.54
14	2	5	2	2	A	005	01	E03	A001	000	113							Sueldos Base al Personal Permanente.	81,359,534.46	372,468.61	81,732,003.07	81,732,003.07	0.00	41,006,494.12	40,911,975.53	40,911,975.53	40,911,975.53	40,911,975.53	94,518.59	40,820,027.54
14	2	5	2	2	A	005	01	E03	A001	000	11302	8	5811	S	01	2016	2	Sueldo al Personal Docente.	77,074,420.26	372,468.61	77,446,888.87	77,446,888.87	0.00	38,863,937.02	38,855,132.25	38,855,132.25	38,855,132.25	38,855,132.25	8,804.77	38,591,756.62
14	2	5	2	2	A	005	01	E03	A001	000	11304	8	5811	S	01	2016	2	Sueldo al Personal de Confianza.	4,285,114.20	0.00	4,285,114.20	4,285,114.20	0.00	2,142,557.10	2,056,843.28	2,056,843.28	2,056,843.28	2,056,843.28	85,713.82	2,228,270.92
14	2	5	2	2	A	005	01	E03	A001	000	1200							Remuneraciones al Personal de Carácter Transitorio.	0.00	9,101,054.05	9,101,054.05	9,101,054.05	0.00	9,101,054.05	9,101,054.05	9,101,054.05	9,101,054.05	9,101,054.05	0.00	0.00
14	2	5	2	2	A	005	01	E03	A001	000	122							Sueldos Base al Personal Eventual.	0.00	9,101,054.05	9,101,054.05	9,101,054.05	0.00	9,101,054.05	9,101,054.05	9,101,054.05	9,101,054.05	9,101,054.05	0.00	0.00
14	2	5	2	2	A	005	01	E03	A001	000	12203	8	5811	S	01	2016	2	Sueldo al Personal Docente Interino.	0.00	9,101,054.05	9,101,054.05	9,101,054.05	0.00	9,101,054.05	9,101,054.05	9,101,054.05	9,101,054.05	9,101,054.05	0.00	0.00

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
14	2	5	2	2	A	005	01	E03	A001	000	1300						Remuneraciones Adicionales y Especiales.	35,164,254.55	1,710,142.50	36,874,397.05	36,874,397.05	0.00	10,020,113.78	9,315,959.54	9,315,959.54	9,315,959.54	9,315,959.54	704,154.24	27,558,437.51
14	2	5	2	2	A	005	01	E03	A001	000	131						Primas por Años de Servicios Efectivos Prestados.	7,444,249.02	1,379,251.17	8,823,500.19	8,823,500.19	0.00	5,080,489.39	4,868,381.72	4,868,381.72	4,868,381.72	4,868,381.72	212,107.67	3,955,118.47
14	2	5	2	2	A	005	01	E03	A001	000	13109	8	5811	S	01	2016 2	Prima Quinquenal por Años de Servicio Prestado (Docente).	7,444,249.02	1,379,251.17	8,823,500.19	8,823,500.19	0.00	5,080,489.39	4,868,381.72	4,868,381.72	4,868,381.72	4,868,381.72	212,107.67	3,955,118.47
14	2	5	2	2	A	005	01	E03	A001	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	22,131,452.24	330,891.33	22,462,343.57	22,462,343.57	0.00	2,264,377.69	2,116,809.55	2,116,809.55	2,116,809.55	2,116,809.55	147,568.14	20,345,534.02
14	2	5	2	2	A	005	01	E03	A001	000	13201	8	5811	S	01	2016 2	Primas de Vacaciones y Dominical.	114,060.14	0.00	114,060.14	114,060.14	0.00	38,020.04	27,329.90	27,329.90	27,329.90	27,329.90	10,690.14	86,730.24
14	2	5	2	2	A	005	01	E03	A001	000	13202	8	5811	S	01	2016 2	Aguinaldo o Gratificación de Fin de Año.	877,385.70	0.00	877,385.70	877,385.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	877,385.70
14	2	5	2	2	A	005	01	E03	A001	000	13203	8	5811	S	01	2016 2	Ajuste de Fin de Año*.	1,149,639.96	17,022.19	1,166,662.15	1,166,662.15	0.00	126,511.71	126,509.71	126,509.71	126,509.71	126,509.71	2.00	1,040,152.44
14	2	5	2	2	A	005	01	E03	A001	000	13205	8	5811	S	01	2016 2	Primas de Vacaciones y Dominical (Docente).	5,836,571.27	91,847.03	5,928,418.30	5,928,418.30	0.00	1,991,785.94	1,962,969.94	1,962,969.94	1,962,969.94	1,962,969.94	28,816.00	3,965,448.36
14	2	5	2	2	A	005	01	E03	A001	000	13206	8	5811	S	01	2016 2	Aguinaldo o Gratificación de Fin de Año (Docente).	14,153,795.17	222,022.11	14,375,817.28	14,375,817.28	0.00	108,060.00	0.00	0.00	0.00	0.00	108,060.00	14,375,817.28
14	2	5	2	2	A	005	01	E03	A001	000	134						Compensaciones.	5,588,553.29	0.00	5,588,553.29	5,588,553.29	0.00	2,675,246.70	2,330,768.27	2,330,768.27	2,330,768.27	2,330,768.27	344,478.43	3,257,785.02
14	2	5	2	2	A	005	01	E03	A001	000	13409	8	5811	S	01	2016 2	Compensación por Adquisición de Material Didáctico.	2,625,798.00	0.00	2,625,798.00	2,625,798.00	0.00	1,312,899.00	1,276,711.79	1,276,711.79	1,276,711.79	1,276,711.79	36,187.21	1,349,086.21
14	2	5	2	2	A	005	01	E03	A001	000	13420	8	5811	S	01	2016 2	Compensaciones por Servicios Especiales.	1,666,419.29	0.00	1,666,419.29	1,666,419.29	0.00	714,179.70	419,050.08	419,050.08	419,050.08	419,050.08	295,129.62	1,247,369.21
14	2	5	2	2	A	005	01	E03	A001	000	13422	8	5811	S	01	2016 2	Compensación Fija.	51,120.00	0.00	51,120.00	51,120.00	0.00	25,560.00	24,878.00	24,878.00	24,878.00	24,878.00	682.00	26,242.00
14	2	5	2	2	A	005	01	E03	A001	000	13427	8	5811	S	01	2016 2	Compensación por Actuación y Productividad (CAP).	1,245,216.00	0.00	1,245,216.00	1,245,216.00	0.00	622,608.00	610,128.40	610,128.40	610,128.40	610,128.40	12,479.60	635,087.60
14	2	5	2	2	A	005	01	E03	A001	000	1400						Seguridad Social.	24,769,860.14	221,283.60	24,991,143.74	24,991,143.74	0.00	12,522,143.81	11,287,824.40	11,287,824.40	11,287,824.40	11,287,824.40	1,234,319.41	13,703,319.34
14	2	5	2	2	A	005	01	E03	A001	000	141						Aportaciones de Seguridad Social.	24,769,860.14	221,283.60	24,991,143.74	24,991,143.74	0.00	12,522,143.81	11,287,824.40	11,287,824.40	11,287,824.40	11,287,824.40	1,234,319.41	13,703,319.34
14	2	5	2	2	A	005	01	E03	A001	000	14103	8	5811	S	01	2016 2	Aportaciones al IMSS.	443,619.72	0.00	443,619.72	443,619.72	0.00	221,809.86	138,297.50	138,297.50	138,297.50	138,297.50	83,512.36	305,322.22
14	2	5	2	2	A	005	01	E03	A001	000	14115	8	5811	S	01	2016 2	Aportaciones al ISSTECH (Docente).	12,613,239.75	114,736.31	12,727,976.06	12,727,976.06	0.00	6,377,765.67	5,781,068.23	5,781,068.23	5,781,068.23	5,781,068.23	596,697.44	6,946,907.83
14	2	5	2	2	A	005	01	E03	A001	000	14117	8	5811	S	01	2016 2	Aportaciones de Seguridad Social (Docente).	11,713,000.67	106,547.29	11,819,547.96	11,819,547.96	0.00	5,922,568.28	5,368,458.67	5,368,458.67	5,368,458.67	5,368,458.67	554,109.61	6,451,089.29
14	2	5	2	2	A	005	01	E03	A001	000	1500						Otras Prestaciones Sociales y Económicas.	13,351,496.65	746,899.92	14,098,396.57	14,098,396.57	0.00	7,603,698.24	5,786,635.21	5,786,635.21	5,786,635.21	5,786,635.21	1,817,063.03	8,311,761.36
14	2	5	2	2	A	005	01	E03	A001	000	154						Prestaciones Contractuales.	7,613,024.65	746,899.92	8,359,924.57	8,359,924.57	0.00	4,734,462.24	3,113,773.41	3,113,773.41	3,113,773.41	3,113,773.41	1,620,688.83	5,246,151.16
14	2	5	2	2	A	005	01	E03	A001	000	15406	8	5811	S	01	2016 2	Ajuste Salarial Regularizable.*	247,896.25	0.00	247,896.25	247,896.25	0.00	123,948.12	60,141.81	60,141.81	60,141.81	60,141.81	63,806.31	187,754.44
14	2	5	2	2	A	005	01	E03	A001	000	15410	8	5811	S	01	2016 2	Canastilla Maternal.	0.00	1,600.00	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00
14	2	5	2	2	A	005	01	E03	A001	000	15411	8	5811	S	01	2016 2	Ayuda para la Adquisición de Libros por el Día del Maestro.	362,100.00	0.00	362,100.00	362,100.00	0.00	362,100.00	351,900.00	351,900.00	351,900.00	351,900.00	10,200.00	10,200.00
14	2	5	2	2	A	005	01	E03	A001	000	15418	8	5811	S	01	2016 2	Bono Transitorio a Maestros de Telebachillerato.	2,076,000.00	0.00	2,076,000.00	2,076,000.00	0.00	1,038,000.00	48,000.00	48,000.00	48,000.00	48,000.00	990,000.00	2,028,000.00
14	2	5	2	2	A	005	01	E03	A001	000	15419	8	5811	S	01	2016 2	Otras Prestaciones (Docente).	0.00	627,283.32	627,283.32	627,283.32	0.00	627,283.32	114,700.00	114,700.00	114,700.00	114,700.00	512,583.32	512,583.32
14	2	5	2	2	A	005	01	E03	A001	000	15425	8	5811	S	01	2016 2	Fomento a la Educación.*	4,927,028.40	118,016.60	5,045,045.00	5,045,045.00	0.00	2,581,530.80	2,539,031.60	2,539,031.60	2,539,031.60	2,539,031.60	42,499.20	2,506,013.40
14	2	5	2	2	A	005	01	E03	A001	000	159						Otras Prestaciones Sociales y Económicas.	5,738,472.00	0.00	5,738,472.00	5,738,472.00	0.00	2,869,236.00	2,672,861.80	2,672,861.80	2,672,861.80	2,672,861.80	196,374.20	3,065,610.20
14	2	5	2	2	A	005	01	E03	A001	000	15906	8	5811	S	01	2016 2	Previsión Social Múltiple.	979,200.00	0.00	979,200.00	979,200.00	0.00	489,600.00	357,408.00	357,408.00	357,408.00	357,408.00	132,192.00	621,792.00
14	2	5	2	2	A	005	01	E03	A001	000	15909	8	5811	S	01	2016 2	Despensa (Docente).	4,759,272.00	0.00	4,759,272.00	4,759,272.00	0.00	2,379,636.00	2,315,453.80	2,315,453.80	2,315,453.80	2,315,453.80	64,182.20	2,443,818.20
14	2	5	2	2	A	005	01	E03	A001	000	1700						Pago de Estímulos a Servidores Públicos.	8,483,363.29	837,486.23	9,320,849.52	9,320,849.52	0.00	5,525,406.11	4,691,880.54	4,691,880.54	4,691,880.54	4,691,880.54	833,525.57	4,628,968.98
14	2	5	2	2	A	005	01	E03	A001	000	171						Estímulos.	8,483,363.29	837,486.23	9,320,849.52	9,320,849.52	0.00	5,525,406.11	4,691,880.54	4,691,880.54	4,691,880.54	4,691,880.54	833,525.57	4,628,968.98
14	2	5	2	2	A	005	01	E03	A001	000	17102	8	5811	S	01	2016 2	Estímulos al Personal.	135,000.00	0.00	135,000.00	135,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00
14	2	5	2	2	A	005	01	E03	A001	000	17103	8	5811	S	01	2016 2	Incentivo al Personal.	369,000.00	0.00	369,000.00	369,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	0.00	345,000.00
14	2	5	2	2	A	005	01	E03	A001	000	17104	8	5811	S	01	2016 2	Estímulo por Productividad al Trabajo (Exclusivo Personal Docente).	396,165.12	0.00	396,165.12	396,165.12	0.00	198,082.56	192,592.97	192,592.97	192,592.97	192,592.97	5,489.59	203,572.15
14	2	5	2	2	A	005	01	E03	A001	000	17106	8	5811	S	01	2016 2	Bono por Productividad.	0.00	107,000.00	107,000.00	107,000.00	0.00	53,500.00	0.00	0.00	0.00	0.00	53,500.00	107,000.00
14	2	5	2	2	A	005	01	E03	A001	000	17107	8	5811	S	01	2016 2	Incentivo al Personal (Docente).	6,122,528.27	0.00	6,122,528.27	6,122,528.27	0.00	4,276,337.32	4,155,930.72	4,155,930.72	4,155,930.72	4,155,930.72	120,406.60	1,966,597.55
14	2	5	2	2	A	005	01	E03	A001	000	17108	8	5811	S	01	2016 2	Apoyo para la Superación Académica.	974,669.90	0.00	974,669.90	974,669.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	974,669.90
14	2	5	2	2	A	005	01	E03	A001	000	17110	8	5811	S	01	2016 2	Estímulo por Antigüedad (Docente).	0.00	730,486.23	730,486.23	730,486.23	0.00	730,486.23	319,356.85	319,356.85	319,356.85	319,356.85	411,129.38	411,129.38
14	2	5	2	2	A	005	01	E03	A001	000	17112	8	5811	S	01	2016 2	Estímulo para Directores de las Escuelas de Educación Media y Superior	486,000.00	0.00	486,000.00	486,000.00	0.00	243,000.00	0.00	0.00	0.00	0.00	243,000.00	486,000.00
14	2	5	2	2	A	005	01	E03	A001	000	2000						Materiales y Suministros.	291,712.60	0.00	291,712.60	291,712.60	0.00	145,856.36	70,272.91	44,655.27	21,639.70	21,639.70	124,216.66	221,439.69
14	2	5	2	2	A	005	01	E03	A001	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	145,088.20	0.00	145,088.20	145,088.20	0.00	72,544.11	36,589.16	15,382.59	5,068.10	5,068.10	67,476.01	108,499.04

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jueves, 30 de junio de 2016

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14	2	5	2	2	A	005	01	E03	A001	000	211						Materiales, Útiles y Equipos Menores de Oficina.	35,202.84	0.00	35,202.84	35,202.84	0.00	17,601.42	11,732.82	0.00	0.00	0.00	17,601.42	23,470.02
14	2	5	2	2	A	005	01	E03	A001	000	21101	8	1A01	S	01	2016	1 Materiales y Útiles de Oficina.	35,202.84	0.00	35,202.84	35,202.84	0.00	17,601.42	11,732.82	0.00	0.00	0.00	17,601.42	23,470.02
14	2	5	2	2	A	005	01	E03	A001	000	212						Materiales y Útiles de Impresión y Reproducción.	22,194.08	0.00	22,194.08	22,194.08	0.00	11,097.06	12,368.71	8,727.09	5,068.10	5,068.10	6,028.96	9,825.37
14	2	5	2	2	A	005	01	E03	A001	000	21201	8	1A01	S	01	2016	1 Materiales y Útiles de Impresión y Reproducción.	22,194.08	0.00	22,194.08	22,194.08	0.00	11,097.06	12,368.71	8,727.09	5,068.10	5,068.10	6,028.96	9,825.37
14	2	5	2	2	A	005	01	E03	A001	000	214						Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	39,949.35	0.00	39,949.35	39,949.35	0.00	19,974.66	12,487.63	6,655.50	0.00	0.00	19,974.66	27,461.72
14	2	5	2	2	A	005	01	E03	A001	000	21401	8	1A01	S	01	2016	1 Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	39,949.35	0.00	39,949.35	39,949.35	0.00	19,974.66	12,487.63	6,655.50	0.00	0.00	19,974.66	27,461.72
14	2	5	2	2	A	005	01	E03	A001	000	217						Materiales y Útiles de Enseñanza.	47,741.93	0.00	47,741.93	47,741.93	0.00	23,870.97	0.00	0.00	0.00	0.00	23,870.97	47,741.93
14	2	5	2	2	A	005	01	E03	A001	000	21701	8	1A01	S	01	2016	1 Materiales Didácticos para Planteles Educativos.	47,741.93	0.00	47,741.93	47,741.93	0.00	23,870.97	0.00	0.00	0.00	0.00	23,870.97	47,741.93
14	2	5	2	2	A	005	01	E03	A001	000	2200						Alimentos y Utensilios.	26,632.90	0.00	26,632.90	26,632.90	0.00	13,316.46	8,826.35	4,415.28	0.00	0.00	13,316.46	17,806.55
14	2	5	2	2	A	005	01	E03	A001	000	221						Productos Alimenticios para Personas.	26,632.90	0.00	26,632.90	26,632.90	0.00	13,316.46	8,826.35	4,415.28	0.00	0.00	13,316.46	17,806.55
14	2	5	2	2	A	005	01	E03	A001	000	22111	8	1A01	S	01	2016	1 Productos Alimenticios para Personas.	26,632.90	0.00	26,632.90	26,632.90	0.00	13,316.46	8,826.35	4,415.28	0.00	0.00	13,316.46	17,806.55
14	2	5	2	2	A	005	01	E03	A001	000	2600						Combustibles, Lubricantes y Aditivos.	49,714.74	0.00	49,714.74	49,714.74	0.00	24,857.40	24,857.40	24,857.40	16,571.60	16,571.60	8,285.80	24,857.34
14	2	5	2	2	A	005	01	E03	A001	000	261						Combustibles, Lubricantes y Aditivos.	49,714.74	0.00	49,714.74	49,714.74	0.00	24,857.40	24,857.40	24,857.40	16,571.60	16,571.60	8,285.80	24,857.34
14	2	5	2	2	A	005	01	E03	A001	000	26111	8	1A01	S	01	2016	1 Combustibles.	49,714.74	0.00	49,714.74	49,714.74	0.00	24,857.40	24,857.40	24,857.40	16,571.60	16,571.60	8,285.80	24,857.34
14	2	5	2	2	A	005	01	E03	A001	000	2700						Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.	70,276.76	0.00	70,276.76	70,276.76	0.00	35,138.39	0.00	0.00	0.00	0.00	35,138.39	70,276.76
14	2	5	2	2	A	005	01	E03	A001	000	271						Vestuario y Uniformes.	34,766.23	0.00	34,766.23	34,766.23	0.00	17,383.12	0.00	0.00	0.00	0.00	17,383.12	34,766.23
14	2	5	2	2	A	005	01	E03	A001	000	27101	8	1A01	S	01	2016	1 Vestuario y Uniformes.	34,766.23	0.00	34,766.23	34,766.23	0.00	17,383.12	0.00	0.00	0.00	0.00	17,383.12	34,766.23
14	2	5	2	2	A	005	01	E03	A001	000	273						Artículos Deportivos.	35,510.53	0.00	35,510.53	35,510.53	0.00	17,755.27	0.00	0.00	0.00	0.00	17,755.27	35,510.53
14	2	5	2	2	A	005	01	E03	A001	000	27301	8	1A01	S	01	2016	1 Artículos Deportivos.	35,510.53	0.00	35,510.53	35,510.53	0.00	17,755.27	0.00	0.00	0.00	0.00	17,755.27	35,510.53
14	2	5	2	2	A	005	01	E03	A001	000	3000						Servicios Generales.	4,374,369.45	258,354.92	4,632,724.37	4,632,724.37	0.00	1,880,612.02	1,387,537.56	1,367,811.56	1,361,304.41	1,361,304.41	519,307.61	3,245,186.81
14	2	5	2	2	A	005	01	E03	A001	000	3200						Servicios de Arrendamiento.	26,028.62	0.00	26,028.62	26,028.62	0.00	13,014.30	13,014.30	13,014.30	6,507.15	6,507.15	6,507.15	13,014.32
14	2	5	2	2	A	005	01	E03	A001	000	326						Arrendamiento de Maquinaria, Otros Equipos y Herramientas.	26,028.62	0.00	26,028.62	26,028.62	0.00	13,014.30	13,014.30	13,014.30	6,507.15	6,507.15	6,507.15	13,014.32
14	2	5	2	2	A	005	01	E03	A001	000	32601	8	1A01	S	01	2016	1 Arrendamiento de Maquinaria y Equipo.	26,028.62	0.00	26,028.62	26,028.62	0.00	13,014.30	13,014.30	13,014.30	6,507.15	6,507.15	6,507.15	13,014.32
14	2	5	2	2	A	005	01	E03	A001	000	3300						Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	825,801.59	0.00	825,801.59	825,801.59	0.00	412,900.80	0.00	0.00	0.00	0.00	412,900.80	825,801.59
14	2	5	2	2	A	005	01	E03	A001	000	336						Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión.	825,801.59	0.00	825,801.59	825,801.59	0.00	412,900.80	0.00	0.00	0.00	0.00	412,900.80	825,801.59
14	2	5	2	2	A	005	01	E03	A001	000	33603	8	1A01	S	01	2016	1 Impresiones Oficiales.	825,801.59	0.00	825,801.59	825,801.59	0.00	412,900.80	0.00	0.00	0.00	0.00	412,900.80	825,801.59
14	2	5	2	2	A	005	01	E03	A001	000	3400						Servicios Financieros, Bancarios y Comerciales.	45,389.18	0.00	45,389.18	45,389.18	0.00	22,694.58	0.00	0.00	0.00	0.00	22,694.58	45,389.18
14	2	5	2	2	A	005	01	E03	A001	000	347						Fletes y Maniobras.	45,389.18	0.00	45,389.18	45,389.18	0.00	22,694.58	0.00	0.00	0.00	0.00	22,694.58	45,389.18
14	2	5	2	2	A	005	01	E03	A001	000	34701	8	1A01	S	01	2016	1 Fletes y Maniobras.	45,389.18	0.00	45,389.18	45,389.18	0.00	22,694.58	0.00	0.00	0.00	0.00	22,694.58	45,389.18
14	2	5	2	2	A	005	01	E03	A001	000	3700						Servicios de Traslado y Viáticos.	85,646.29	0.00	85,646.29	85,646.29	0.00	42,823.14	30,868.00	11,142.00	11,142.00	11,142.00	31,681.14	54,778.29
14	2	5	2	2	A	005	01	E03	A001	000	372						Pasajes Terrestres.	13,658.02	0.00	13,658.02	13,658.02	0.00	6,829.02	0.00	0.00	0.00	0.00	6,829.02	13,658.02
14	2	5	2	2	A	005	01	E03	A001	000	37211	8	1A01	S	01	2016	1 Pasajes Nacionales Terrestres.	13,658.02	0.00	13,658.02	13,658.02	0.00	6,829.02	0.00	0.00	0.00	0.00	6,829.02	13,658.02
14	2	5	2	2	A	005	01	E03	A001	000	375						Viáticos en el País.	71,988.27	0.00	71,988.27	71,988.27	0.00	35,994.12	30,868.00	11,142.00	11,142.00	11,142.00	24,852.12	41,120.27
14	2	5	2	2	A	005	01	E03	A001	000	37511	8	1A01	S	01	2016	1 Viáticos Nacionales.	71,988.27	0.00	71,988.27	71,988.27	0.00	35,994.12	30,868.00	11,142.00	11,142.00	11,142.00	24,852.12	41,120.27
14	2	5	2	2	A	005	01	E03	A001	000	3800						Servicios Oficiales.	73,683.74	0.00	73,683.74	73,683.74	0.00	36,841.86	0.00	0.00	0.00	0.00	36,841.86	73,683.74
14	2	5	2	2	A	005	01	E03	A001	000	383						Congresos y Convenciones.	73,683.74	0.00	73,683.74	73,683.74	0.00	36,841.86	0.00	0.00	0.00	0.00	36,841.86	73,683.74
14	2	5	2	2	A	005	01	E03	A001	000	38301	8	1A01	S	01	2016	1 Congresos y Convenciones.	73,683.74	0.00	73,683.74	73,683.74	0.00	36,841.86	0.00	0.00	0.00	0.00	36,841.86	73,683.74
14	2	5	2	2	A	005	01	E03	A001	000	3900						Otros Servicios Generales.	3,317,820.03	258,354.92	3,576,174.95	3,576,174.95	0.00	1,352,337.34	1,343,655.26	1,343,655.26	1,343,655.26	1,343,655.26	8,682.08	2,232,519.69
14	2	5	2	2	A	005	01	E03	A001	000	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	3,317,820.03	258,354.92	3,576,174.95	3,576,174.95	0.00	1,352,337.34	1,343,655.26	1,343,655.26	1,343,655.26	1,343,655.26	8,682.08	2,232,519.69

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
14	2	5	2	2	A	005	01	E03	A001	000	39801	8	5811	S	01	2016	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	3,317,820.03	258,354.92	3,576,174.95	3,576,174.95	0.00	1,352,337.34	1,343,655.26	1,343,655.26	1,343,655.26	1,343,655.26	8,682.08	2,232,519.69
14	2	5	2	2	A	005	01	E03	A001	000	9000							Deuda Pública.	0.00	2,701,633.08	2,701,633.08	2,701,633.08	0.00	2,701,633.08	2,701,633.08	2,701,633.08	2,701,633.08	2,701,633.08	0.00	0.00
14	2	5	2	2	A	005	01	E03	A001	000	9900							Adeudos de Ejercicios Fiscales Anteriores (ADEFAS).	0.00	2,701,633.08	2,701,633.08	2,701,633.08	0.00	2,701,633.08	2,701,633.08	2,701,633.08	2,701,633.08	2,701,633.08	0.00	0.00
14	2	5	2	2	A	005	01	E03	A001	000	991							ADEFAS.	0.00	2,701,633.08	2,701,633.08	2,701,633.08	0.00	2,701,633.08	2,701,633.08	2,701,633.08	2,701,633.08	2,701,633.08	0.00	0.00
14	2	5	2	2	A	005	01	E03	A001	000	99106	8	5811	S	01	2016	2	Adeudos de Ejercicios Fiscales Anteriores por Servicios Personales.	0.00	2,701,633.08	2,701,633.08	2,701,633.08	0.00	2,701,633.08	2,701,633.08	2,701,633.08	2,701,633.08	2,701,633.08	0.00	0.00
14	2	5	2	2	A	005	01	E03	A002									Examen de Ingreso y Diagnóstico de Evaluación al Nivel Medio	106,706.61	0.00	106,706.61	106,706.61	0.00	53,353.32	31,263.17	19,102.76	5,410.70	5,410.70	47,942.62	75,443.44
14	2	5	2	2	A	005	01	E03	A002	000								Cobertura Estatal	106,706.61	0.00	106,706.61	106,706.61	0.00	53,353.32	31,263.17	19,102.76	5,410.70	5,410.70	47,942.62	75,443.44
14	2	5	2	2	A	005	01	E03	A002	000	2000							Materiales y Suministros.	85,890.22	0.00	85,890.22	85,890.22	0.00	42,945.12	27,763.17	15,602.76	5,410.70	5,410.70	37,534.42	58,127.05
14	2	5	2	2	A	005	01	E03	A002	000	2100							Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	70,265.58	0.00	70,265.58	70,265.58	0.00	35,132.82	21,588.75	10,363.30	2,569.86	2,569.86	32,562.96	48,676.83
14	2	5	2	2	A	005	01	E03	A002	000	211							Materiales, Útiles y Equipos Menores de Oficina.	9,134.20	0.00	9,134.20	9,134.20	0.00	4,567.11	2,978.41	0.00	0.00	0.00	4,567.11	6,155.79
14	2	5	2	2	A	005	01	E03	A002	000	21101	7	1A01	S	01	2016	1	Materiales y Útiles de Oficina.	9,134.20	0.00	9,134.20	9,134.20	0.00	4,567.11	2,978.41	0.00	0.00	0.00	4,567.11	6,155.79
14	2	5	2	2	A	005	01	E03	A002	000	212							Materiales y Útiles de Impresión y Reproducción.	30,947.43	0.00	30,947.43	30,947.43	0.00	15,473.70	12,806.52	7,701.70	2,569.86	2,569.86	12,903.84	18,140.91
14	2	5	2	2	A	005	01	E03	A002	000	21201	7	1A01	S	01	2016	1	Materiales y Útiles de Impresión y Reproducción.	30,947.43	0.00	30,947.43	30,947.43	0.00	15,473.70	12,806.52	7,701.70	2,569.86	2,569.86	12,903.84	18,140.91
14	2	5	2	2	A	005	01	E03	A002	000	214							Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	29,429.35	0.00	29,429.35	29,429.35	0.00	14,714.70	5,604.58	2,661.60	0.00	0.00	14,714.70	23,824.77
14	2	5	2	2	A	005	01	E03	A002	000	21401	7	1A01	S	01	2016	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	29,429.35	0.00	29,429.35	29,429.35	0.00	14,714.70	5,604.58	2,661.60	0.00	0.00	14,714.70	23,824.77
14	2	5	2	2	A	005	01	E03	A002	000	216							Material de Limpieza.	754.60	0.00	754.60	754.60	0.00	377.31	199.24	0.00	0.00	0.00	377.31	555.36
14	2	5	2	2	A	005	01	E03	A002	000	21601	7	1A01	S	01	2016	1	Material de Limpieza.	754.60	0.00	754.60	754.60	0.00	377.31	199.24	0.00	0.00	0.00	377.31	555.36
14	2	5	2	2	A	005	01	E03	A002	000	2200							Alimentos y Utensilios.	7,102.11	0.00	7,102.11	7,102.11	0.00	3,551.04	1,913.16	978.20	0.00	0.00	3,551.04	5,188.95
14	2	5	2	2	A	005	01	E03	A002	000	221							Productos Alimenticios para Personas.	7,102.11	0.00	7,102.11	7,102.11	0.00	3,551.04	1,913.16	978.20	0.00	0.00	3,551.04	5,188.95
14	2	5	2	2	A	005	01	E03	A002	000	22111	7	1A01	S	01	2016	1	Productos Alimenticios para Personas.	7,102.11	0.00	7,102.11	7,102.11	0.00	3,551.04	1,913.16	978.20	0.00	0.00	3,551.04	5,188.95
14	2	5	2	2	A	005	01	E03	A002	000	2600							Combustibles, Lubricantes y Aditivos.	8,522.53	0.00	8,522.53	8,522.53	0.00	4,261.26	4,261.26	4,261.26	2,840.84	2,840.84	1,420.42	4,261.27
14	2	5	2	2	A	005	01	E03	A002	000	261							Combustibles, Lubricantes y Aditivos.	8,522.53	0.00	8,522.53	8,522.53	0.00	4,261.26	4,261.26	4,261.26	2,840.84	2,840.84	1,420.42	4,261.27
14	2	5	2	2	A	005	01	E03	A002	000	26111	7	1A01	S	01	2016	1	Combustibles.	8,522.53	0.00	8,522.53	8,522.53	0.00	4,261.26	4,261.26	4,261.26	2,840.84	2,840.84	1,420.42	4,261.27
14	2	5	2	2	A	005	01	E03	A002	000	3000							Servicios Generales.	20,816.39	0.00	20,816.39	20,816.39	0.00	10,408.20	3,500.00	3,500.00	0.00	0.00	10,408.20	17,316.39
14	2	5	2	2	A	005	01	E03	A002	000	3300							Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	14,037.49	0.00	14,037.49	14,037.49	0.00	7,018.74	3,500.00	3,500.00	0.00	0.00	7,018.74	10,537.49
14	2	5	2	2	A	005	01	E03	A002	000	336							Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión.	14,037.49	0.00	14,037.49	14,037.49	0.00	7,018.74	3,500.00	3,500.00	0.00	0.00	7,018.74	10,537.49
14	2	5	2	2	A	005	01	E03	A002	000	33603	7	1A01	S	01	2016	1	Impresiones Oficiales.	14,037.49	0.00	14,037.49	14,037.49	0.00	7,018.74	3,500.00	3,500.00	0.00	0.00	7,018.74	10,537.49
14	2	5	2	2	A	005	01	E03	A002	000	3700							Servicios de Traslado y Viáticos.	6,778.90	0.00	6,778.90	6,778.90	0.00	3,389.46	0.00	0.00	0.00	0.00	3,389.46	6,778.90
14	2	5	2	2	A	005	01	E03	A002	000	372							Pasajes Terrestres.	867.99	0.00	867.99	867.99	0.00	433.98	0.00	0.00	0.00	0.00	433.98	867.99
14	2	5	2	2	A	005	01	E03	A002	000	37211	7	1A01	S	01	2016	1	Pasajes Nacionales Terrestres.	867.99	0.00	867.99	867.99	0.00	433.98	0.00	0.00	0.00	0.00	433.98	867.99
14	2	5	2	2	A	005	01	E03	A002	000	375							Viáticos en el País.	5,910.91	0.00	5,910.91	5,910.91	0.00	2,955.48	0.00	0.00	0.00	0.00	2,955.48	5,910.91
14	2	5	2	2	A	005	01	E03	A002	000	37511	7	1A01	S	01	2016	1	Viáticos Nacionales.	5,910.91	0.00	5,910.91	5,910.91	0.00	2,955.48	0.00	0.00	0.00	0.00	2,955.48	5,910.91
14	2	5	2	2	A	005	01	E03	A003									Educación Media Superior General	1,164,087,859.22	44,447,550.56	1,208,535,409.78	1,208,535,409.78	0.00	601,105,368.88	518,093,246.79	518,093,246.79	518,093,246.79	518,093,246.79	83,012,122.09	690,442,162.99
14	2	5	2	2	A	005	01	E03	A003	000								Cobertura Estatal	1,164,087,859.22	44,447,550.56	1,208,535,409.78	1,208,535,409.78	0.00	601,105,368.88	518,093,246.79	518,093,246.79	518,093,246.79	518,093,246.79	83,012,122.09	690,442,162.99
14	2	5	2	2	A	005	01	E03	A003	000	1000							Servicios Personales.	1,142,762,329.21	24,017,714.68	1,166,780,043.89	1,166,780,043.89	0.00	573,351,164.92	493,334,007.75	493,334,007.75	493,334,007.75	493,334,007.75	80,017,157.17	673,446,036.14
14	2	5	2	2	A	005	01	E03	A003	000	1100							Remuneraciones al Personal de Carácter Permanente.	526,910,582.95	-7,452,942.04	519,457,640.91	519,457,640.91	0.00	258,914,449.64	256,298,387.71	256,298,387.71	256,298,387.71	256,298,387.71	2,616,061.93	263,159,253.20
14	2	5	2	2	A	005	01	E03	A003	000	113							Sueldos Base al Personal Permanente.	526,910,582.95	-7,452,942.04	519,457,640.91	519,457,640.91	0.00	258,914,449.64	256,298,387.71	256,298,387.71	256,298,387.71	256,298,387.71	2,616,061.93	263,159,253.20

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
14	2	5	2	2	A	005	01	E03	A003	000	11302	8	5811	S	01	2016	2	Sueldo al Personal Docente.	432,678,190.90	-18,578,660.27	414,099,530.63	414,099,530.63	0.00	199,448,013.64	197,824,454.91	197,824,454.91	197,824,454.91	197,824,454.91	1,623,558.73	216,275,075.72
14	2	5	2	2	A	005	01	E03	A003	000	11302	8	5933	S	40	2016	2	Sueldo al Personal Docente.	0.00	12,462,007.63	12,462,007.63	12,462,007.63	0.00	12,462,007.63	12,462,007.63	12,462,007.63	12,462,007.63	12,462,007.63	0.00	0.00
14	2	5	2	2	A	005	01	E03	A003	000	11304	8	5811	S	01	2016	2	Sueldo al Personal de Confianza.	68,453,054.91	0.00	68,453,054.91	68,453,054.91	0.00	34,226,527.44	34,125,215.01	34,125,215.01	34,125,215.01	34,125,215.01	101,312.43	34,327,839.90
14	2	5	2	2	A	005	01	E03	A003	000	11311	8	5811	S	01	2016	2	Sueldo al Personal Sindicalizado.	25,779,337.14	-1,336,289.40	24,443,047.74	24,443,047.74	0.00	12,777,900.93	11,886,710.16	11,886,710.16	11,886,710.16	11,886,710.16	891,190.77	12,556,337.58
14	2	5	2	2	A	005	01	E03	A003	000	1200							Remuneraciones al Personal de Carácter Transitorio.	0.00	14,796,852.62	14,796,852.62	14,796,852.62	0.00	14,796,852.62	14,796,852.62	14,796,852.62	14,796,852.62	14,796,852.62	0.00	0.00
14	2	5	2	2	A	005	01	E03	A003	000	122							Sueldos Base al Personal Eventual.	0.00	14,796,852.62	14,796,852.62	14,796,852.62	0.00	14,796,852.62	14,796,852.62	14,796,852.62	14,796,852.62	14,796,852.62	0.00	0.00
14	2	5	2	2	A	005	01	E03	A003	000	12203	8	5811	S	01	2016	2	Sueldo al Personal Docente Interino.	0.00	13,314,815.12	13,314,815.12	13,314,815.12	0.00	13,314,815.12	13,314,815.12	13,314,815.12	13,314,815.12	13,314,815.12	0.00	0.00
14	2	5	2	2	A	005	01	E03	A003	000	12204	8	5811	S	01	2016	2	Sueldo al Personal Interino.	0.00	1,482,037.50	1,482,037.50	1,482,037.50	0.00	1,482,037.50	1,482,037.50	1,482,037.50	1,482,037.50	1,482,037.50	0.00	0.00
14	2	5	2	2	A	005	01	E03	A003	000	1300							Remuneraciones Adicionales y Especiales.	275,561,067.72	-7,453,651.79	268,107,415.93	268,107,415.93	0.00	98,058,543.74	93,374,767.78	93,374,767.78	93,374,767.78	93,374,767.78	4,683,775.96	174,732,648.15
14	2	5	2	2	A	005	01	E03	A003	000	131							Primas por Años de Servicios Efectivos Prestados.	127,953,892.38	-5,723,711.09	122,230,181.29	122,230,181.29	0.00	62,566,250.65	61,654,751.84	61,654,751.84	61,654,751.84	61,654,751.84	911,498.81	60,575,429.45
14	2	5	2	2	A	005	01	E03	A003	000	13101	8	5811	S	01	2016	2	Prima Quinquenal por Años de Servicios Efectivos Prestados.	1,139,460.00	0.00	1,139,460.00	1,139,460.00	0.00	569,730.00	538,332.50	538,332.50	538,332.50	538,332.50	31,397.50	601,127.50
14	2	5	2	2	A	005	01	E03	A003	000	13109	8	5811	S	01	2016	2	Prima Quinquenal por Años de Servicio Prestado (Docente).	126,814,432.38	-5,723,711.09	121,090,721.29	121,090,721.29	0.00	61,996,520.65	61,116,419.34	61,116,419.34	61,116,419.34	61,116,419.34	880,101.31	59,974,301.95
14	2	5	2	2	A	005	01	E03	A003	000	132							Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	102,879,305.89	-1,772,232.91	101,107,072.98	101,107,072.98	0.00	14,948,467.23	13,972,073.75	13,972,073.75	13,972,073.75	13,972,073.75	976,393.48	87,134,999.23
14	2	5	2	2	A	005	01	E03	A003	000	13201	8	5811	S	01	2016	2	Primas de Vacaciones y Dominical.	2,574,159.72	100,421.27	2,674,580.99	2,674,580.99	0.00	958,474.51	958,474.51	958,474.51	958,474.51	958,474.51	0.00	1,716,106.48
14	2	5	2	2	A	005	01	E03	A003	000	13202	8	5811	S	01	2016	2	Aguinaldo o Gratificación de Fin de Año.	19,801,228.68	0.00	19,801,228.68	19,801,228.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,801,228.68
14	2	5	2	2	A	005	01	E03	A003	000	13203	8	5811	S	01	2016	2	Ajuste de Fin de Año*.	2,526,871.12	57,311.21	2,584,182.33	2,584,182.33	0.00	286,995.24	262,227.58	262,227.58	262,227.58	262,227.58	24,767.66	2,321,954.75
14	2	5	2	2	A	005	01	E03	A003	000	13205	8	5811	S	01	2016	2	Primas de Vacaciones y Dominical (Docente).	38,254,114.99	-954,436.21	37,299,678.78	37,299,678.78	0.00	12,882,677.97	12,751,371.66	12,751,371.66	12,751,371.66	12,751,371.66	131,306.31	24,548,307.12
14	2	5	2	2	A	005	01	E03	A003	000	13206	8	5811	S	01	2016	2	Aguinaldo o Gratificación de Fin de Año (Docente).	39,722,931.38	-975,529.18	38,747,402.20	38,747,402.20	0.00	820,319.51	0.00	0.00	0.00	0.00	820,319.51	38,747,402.20
14	2	5	2	2	A	005	01	E03	A003	000	134							Compensaciones.	44,727,869.45	42,292.21	44,770,161.66	44,770,161.66	0.00	20,543,825.86	17,747,942.19	17,747,942.19	17,747,942.19	17,747,942.19	2,795,883.67	27,022,219.47
14	2	5	2	2	A	005	01	E03	A003	000	13409	8	5811	S	01	2016	2	Compensación por Adquisición de Material Didáctico.	14,245,077.00	16,834.28	14,261,911.28	14,261,911.28	0.00	7,182,286.92	6,128,047.95	6,128,047.95	6,128,047.95	6,128,047.95	1,054,238.97	8,133,863.33
14	2	5	2	2	A	005	01	E03	A003	000	13420	8	5811	S	01	2016	2	Compensaciones por Servicios Especiales.	26,620,447.25	0.00	26,620,447.25	26,620,447.25	0.00	11,408,763.12	9,937,739.92	9,937,739.92	9,937,739.92	9,937,739.92	1,471,023.20	16,682,707.33
14	2	5	2	2	A	005	01	E03	A003	000	13422	8	5811	S	01	2016	2	Compensación Fija.	231,414.00	1,620.03	233,034.03	233,034.03	0.00	117,442.52	94,392.81	94,392.81	94,392.81	94,392.81	23,049.71	138,641.22
14	2	5	2	2	A	005	01	E03	A003	000	13427	8	5811	S	01	2016	2	Compensación por Actuación y Productividad (CAP).	3,630,931.20	23,837.90	3,654,769.10	3,654,769.10	0.00	1,835,333.30	1,587,761.51	1,587,761.51	1,587,761.51	1,587,761.51	247,571.79	2,067,007.59
14	2	5	2	2	A	005	01	E03	A003	000	1400							Seguridad Social.	170,822,616.15	-1,663,351.21	169,159,264.94	169,159,264.94	0.00	85,228,686.26	66,673,488.70	66,673,488.70	66,673,488.70	66,673,488.70	18,555,197.56	102,485,776.24
14	2	5	2	2	A	005	01	E03	A003	000	141							Aportaciones de Seguridad Social.	168,355,015.29	-1,663,351.21	166,691,664.08	166,691,664.08	0.00	83,994,885.83	66,234,453.27	66,234,453.27	66,234,453.27	66,234,453.27	17,760,432.56	100,457,210.81
14	2	5	2	2	A	005	01	E03	A003	000	14103	8	5811	S	01	2016	2	Aportaciones al IMSS.	8,138,553.24	0.00	8,138,553.24	8,138,553.24	0.00	4,069,276.62	3,005,809.02	3,005,809.02	3,005,809.02	3,005,809.02	1,063,467.60	5,132,744.22
14	2	5	2	2	A	005	01	E03	A003	000	14114	8	5811	S	01	2016	2	Aportaciones al ISSTECH.	4,068,481.84	0.00	4,068,481.84	4,068,481.84	0.00	2,034,240.90	1,659,720.85	1,659,720.85	1,659,720.85	1,659,720.85	374,520.05	2,408,760.99
14	2	5	2	2	A	005	01	E03	A003	000	14115	8	5811	S	01	2016	2	Aportaciones al ISSTECH (Docente).	79,004,307.55	-862,453.34	78,141,854.21	78,141,854.21	0.00	39,407,463.77	31,410,307.65	31,410,307.65	31,410,307.65	31,410,307.65	7,997,156.12	46,731,546.56
14	2	5	2	2	A	005	01	E03	A003	000	14116	8	5811	S	01	2016	2	Aportaciones de Seguridad Social.	3,778,103.92	0.00	3,778,103.92	3,778,103.92	0.00	1,889,051.94	1,528,730.05	1,528,730.05	1,528,730.05	1,528,730.05	360,321.89	2,249,373.87
14	2	5	2	2	A	005	01	E03	A003	000	14117	8	5811	S	01	2016	2	Aportaciones de Seguridad Social (Docente).	73,365,568.74	-800,897.87	72,564,670.87	72,564,670.87	0.00	36,594,852.60	28,629,885.70	28,629,885.70	28,629,885.70	28,629,885.70	7,964,966.90	43,934,785.17
14	2	5	2	2	A	005	01	E03	A003	000	142							Aportaciones a Fondos de Vivienda.	2,467,600.86	0.00	2,467,600.86	2,467,600.86	0.00	1,233,800.43	439,035.43	439,035.43	439,035.43	439,035.43	794,765.00	2,028,565.43
14	2	5	2	2	A	005	01	E03	A003	000	14202	8	5811	S	01	2016	2	Aportaciones al INFONAVIT.	2,467,600.86	0.00	2,467,600.86	2,467,600.86	0.00	1,233,800.43	439,035.43	439,035.43	439,035.43	439,035.43	794,765.00	2,028,565.43
14	2	5	2	2	A	005	01	E03	A003	000	1500							Otras Prestaciones Sociales y Económicas.	70,012,380.99	19,977,088.03	89,989,469.02	89,989,469.02	0.00	57,042,303.04	37,248,782.83	37,248,782.83	37,248,782.83	37,248,782.83	19,793,520.21	52,740,686.19
14	2	5	2	2	A	005	01	E03	A003	000	153							Prestaciones y Haberes de Retiro.	0.00	11,621,108.70	11,621,108.70	11,621,108.70	0.00	11,621,108.70	0.00	0.00	0.00	0.00	11,621,108.70	11,621,108.70
14	2	5	2	2	A	005	01	E03	A003	000	15301	8	5811	S	01	2016	2	Prestaciones de Retiro.	0.00	11,621,108.70	11,621,108.70	11,621,108.70	0.00	11,621,108.70	0.00	0.00	0.00	0.00	11,621,108.70	11,621,108.70
14	2	5	2	2	A	005	01	E03	A003	000	154							Prestaciones Contractuales.	17,680,073.19	8,324,061.40	26,004,134.59	26,004,134.59	0.00	19,201,085.96	14,215,176.38	14,215,176.38	14,215,176.38	14,215,176.38	4,985,909.58	11,788,958.21
14	2	5	2	2	A	005	01	E03	A003	000	15406	8	5811	S	01	2016	2	Ajuste Salarial Regularizable.*	2,687,425.55	0.00	2,687,425.55	2,687,425.55	0.00	1,343,712.78	907,276.59	907,276.59	907,276.59	907,276.59	436,436.19	1,780,148.96
14	2	5	2	2	A	005	01	E03	A003	000	15411	8	5811	S	01	2016	2	Ayuda para la Adquisición de Libros por el Día del Maestro.	4,163,200.00	0.00	4,163,200.00	4,163,200.00	0.00	4,163,200.00	1,795,550.00	1,795,550.00	1,795,550.00	1,795,550.00	2,367,650.00	2,367,650.00
14	2	5	2	2	A	005	01	E03	A003	000	15418	8	5811	S	01	2016	2	Bono Transitorio a Maestros de Telebachillerato.	0.00	104,000.00	104,000.00	104,000.00	0.00	104,000.00	24,000.00	24,000.00	24,000.00	24,000.00	80,000.00	80,000.00
14	2	5	2	2	A	005	01	E03	A003	000	15419	8	5811	S	01	2016	2	Otras Prestaciones (Docente).	0.00	2,340,077.29	2,340,077.29	2,340,077.29	0.00	2,340,077.29	395,000.00	395,000.00	395,000.00	395,000.00	1,945,077.29	1,945,077.29
14	2	5	2	2	A	005	01	E03	A003	000	15421	8	5811	S	01	2016	2	Prestaciones en Dinero (Docente).	0.00	5,683,268.97	5,683,268.97	5,683,268.97	0.00	5,683,268.97	5,683,268.97	5,683,268.97	5,683,268.97	5,683,268.97	0.00	0.00
14	2	5	2	2	A	005	01	E03	A003	000	15425	8	5811	S	01	2016	2	Fomento a la Educación.*	10,829,447.64	196,715.14	11,026,162.78	11,026,162.78	0.00	5,566,826.92	5,410,080.82	5,410,080.82	5,410,080.82	5,410,080.82	156,746.10	5,616,081.96
14	2	5	2	2	A	005	01	E03	A003	000	159							Otras Prestaciones Sociales y Económicas.	52,332,307.80	31,917.93	52,364,225.73	52,364,225.73	0.00	26,220,108.38	23,033,606.45	23,033,606.45	23,033,606.45	23,033,606.45	3,186,501.93	29,330,619.28
14	2	5	2	2	A	005	01	E03	A003	000	15906	8	5811	S	01	2016	2	Previsión Social Múltiple.	23,435,520.00	0.00	23,435,520.00	23,435,520.00	0.00	11,717,760.00	9,893,184.00	9,893,184.00	9,893,184.00	9,893,184.00	1,824,576.00	13,542,336.00

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
14	2	5	2	2	A	005	01	E03	A003	000	15909	8	5811	S	01	2016	2	Despensa (Docente).	28,896,787.80	31,917.93	28,928,705.73	28,928,705.73	0.00	14,502,348.38	13,140,422.45	13,140,422.45	13,140,422.45	13,140,422.45	1,361,925.93	15,788,283.28
14	2	5	2	2	A	005	01	E03	A003	000	1700							Pago de Estímulos a Servidores Públicos.	99,455,681.40	5,813,719.07	105,269,400.47	105,269,400.47	0.00	59,310,329.62	24,941,728.11	24,941,728.11	24,941,728.11	24,941,728.11	34,368,601.51	80,327,672.36
14	2	5	2	2	A	005	01	E03	A003	000	171							Estímulos.	99,455,681.40	5,813,719.07	105,269,400.47	105,269,400.47	0.00	59,310,329.62	24,941,728.11	24,941,728.11	24,941,728.11	24,941,728.11	34,368,601.51	80,327,672.36
14	2	5	2	2	A	005	01	E03	A003	000	17102	8	5811	S	01	2016	2	Estímulos al Personal.	7,924,878.10	0.00	7,924,878.10	7,924,878.10	0.00	1,143,300.00	1,005,285.01	1,005,285.01	1,005,285.01	1,005,285.01	138,014.99	6,919,593.09
14	2	5	2	2	A	005	01	E03	A003	000	17103	8	5811	S	01	2016	2	Incentivo al Personal.	10,881,500.00	0.00	10,881,500.00	10,881,500.00	0.00	867,000.00	867,000.00	867,000.00	867,000.00	867,000.00	0.00	10,014,500.00
14	2	5	2	2	A	005	01	E03	A003	000	17104	8	5811	S	01	2016	2	Estímulo por Productividad al Trabajo (Exclusivo Personal Docente).	2,241,322.32	2,892.49	2,244,214.81	2,244,214.81	0.00	1,131,645.01	978,023.96	978,023.96	978,023.96	978,023.96	153,621.05	1,266,190.85
14	2	5	2	2	A	005	01	E03	A003	000	17106	8	5811	S	01	2016	2	Bono por Productividad.	0.00	545,628.75	545,628.75	545,628.75	0.00	376,250.52	0.00	0.00	0.00	0.00	376,250.52	545,628.75
14	2	5	2	2	A	005	01	E03	A003	000	17107	8	5811	S	01	2016	2	Incentivo al Personal (Docente).	70,394,839.68	-49,167,936.26	21,226,903.42	21,226,903.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,226,903.42
14	2	5	2	2	A	005	01	E03	A003	000	17107	8	5933	S	40	2016	2	Incentivo al Personal (Docente).	0.00	49,167,936.26	49,167,936.26	49,167,936.26	0.00	49,167,936.26	21,837,311.24	21,837,311.24	21,837,311.24	21,837,311.24	27,330,625.02	27,330,625.02
14	2	5	2	2	A	005	01	E03	A003	000	17108	8	5811	S	01	2016	2	Apoyo para la Superación Académica.	5,295,141.30	0.00	5,295,141.30	5,295,141.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,295,141.30
14	2	5	2	2	A	005	01	E03	A003	000	17110	8	5811	S	01	2016	2	Estímulo por Antigüedad (Docente).	0.00	5,265,197.83	5,265,197.83	5,265,197.83	0.00	5,265,197.83	254,107.90	254,107.90	254,107.90	254,107.90	5,011,089.93	5,011,089.93
14	2	5	2	2	A	005	01	E03	A003	000	17112	8	5811	S	01	2016	2	Estímulo para Directores de las Escuelas de Educación Media y Superior	2,718,000.00	0.00	2,718,000.00	2,718,000.00	0.00	1,359,000.00	0.00	0.00	0.00	0.00	1,359,000.00	2,718,000.00
14	2	5	2	2	A	005	01	E03	A003	000	3000							Servicios Generales.	21,325,530.01	2,862,116.50	24,187,646.51	24,187,646.51	0.00	10,186,484.58	7,895,994.50	7,895,994.50	7,895,994.50	7,895,994.50	2,290,490.08	16,291,652.01
14	2	5	2	2	A	005	01	E03	A003	000	3900							Otros Servicios Generales.	21,325,530.01	2,862,116.50	24,187,646.51	24,187,646.51	0.00	10,186,484.58	7,895,994.50	7,895,994.50	7,895,994.50	7,895,994.50	2,290,490.08	16,291,652.01
14	2	5	2	2	A	005	01	E03	A003	000	391							Servicios Funerarios y de Cementerios.	0.00	2,253,153.08	2,253,153.08	2,253,153.08	0.00	2,253,153.08	0.00	0.00	0.00	0.00	2,253,153.08	2,253,153.08
14	2	5	2	2	A	005	01	E03	A003	000	39103	7	5811	S	01	2016	1	Pagas de Defunción (Docente).	0.00	2,253,153.08	2,253,153.08	2,253,153.08	0.00	2,253,153.08	0.00	0.00	0.00	0.00	2,253,153.08	2,253,153.08
14	2	5	2	2	A	005	01	E03	A003	000	398							Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	21,325,530.01	608,963.42	21,934,493.43	21,934,493.43	0.00	7,933,331.50	7,895,994.50	7,895,994.50	7,895,994.50	7,895,994.50	37,337.00	14,038,498.93
14	2	5	2	2	A	005	01	E03	A003	000	39801	8	5811	S	01	2016	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	21,325,530.01	608,963.42	21,934,493.43	21,934,493.43	0.00	7,933,331.50	7,895,994.50	7,895,994.50	7,895,994.50	7,895,994.50	37,337.00	14,038,498.93
14	2	5	2	2	A	005	01	E03	A003	000	4000							Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	618,256.56	618,256.56	618,256.56	0.00	618,256.56	0.00	0.00	0.00	0.00	618,256.56	618,256.56
14	2	5	2	2	A	005	01	E03	A003	000	4400							Ayudas Sociales.	0.00	618,256.56	618,256.56	618,256.56	0.00	618,256.56	0.00	0.00	0.00	0.00	618,256.56	618,256.56
14	2	5	2	2	A	005	01	E03	A003	000	441							Ayudas Sociales a Personas.	0.00	618,256.56	618,256.56	618,256.56	0.00	618,256.56	0.00	0.00	0.00	0.00	618,256.56	618,256.56
14	2	5	2	2	A	005	01	E03	A003	000	44103	1	1A01	S	01	2016	1	Premios.	0.00	618,256.56	618,256.56	618,256.56	0.00	618,256.56	0.00	0.00	0.00	0.00	618,256.56	618,256.56
14	2	5	2	2	A	005	01	E03	A003	000	9000							Deuda Pública.	0.00	16,949,462.82	16,949,462.82	16,949,462.82	0.00	16,949,462.82	16,863,244.54	16,863,244.54	16,863,244.54	16,863,244.54	86,218.28	86,218.28
14	2	5	2	2	A	005	01	E03	A003	000	9900							Adeudos de Ejercicios Fiscales Anteriores (ADEFAS).	0.00	16,949,462.82	16,949,462.82	16,949,462.82	0.00	16,949,462.82	16,863,244.54	16,863,244.54	16,863,244.54	16,863,244.54	86,218.28	86,218.28
14	2	5	2	2	A	005	01	E03	A003	000	991							ADEFAS.	0.00	16,949,462.82	16,949,462.82	16,949,462.82	0.00	16,949,462.82	16,863,244.54	16,863,244.54	16,863,244.54	16,863,244.54	86,218.28	86,218.28
14	2	5	2	2	A	005	01	E03	A003	000	99106	8	5811	S	01	2016	2	Adeudos de Ejercicios Fiscales Anteriores por Servicios Personales.	0.00	16,949,462.82	16,949,462.82	16,949,462.82	0.00	16,949,462.82	16,863,244.54	16,863,244.54	16,863,244.54	16,863,244.54	86,218.28	86,218.28
14	2	5	2	2	A	005	01	E03	A004									Propuesta Curricular de Educación Media	2,978,175.18	127,543.44	3,105,718.62	3,053,047.12	52,671.50	1,424,632.73	1,057,796.19	959,220.98	884,597.00	884,597.00	540,035.73	1,995,250.93
14	2	5	2	2	A	005	01	E03	A004	000								Cobertura Estatal	2,978,175.18	127,543.44	3,105,718.62	3,053,047.12	52,671.50	1,424,632.73	1,057,796.19	959,220.98	884,597.00	884,597.00	540,035.73	1,995,250.93
14	2	5	2	2	A	005	01	E03	A004	000	1000							Servicios Personales.	1,949,088.30	127,543.44	2,076,631.74	2,023,960.24	52,671.50	916,114.92	845,038.56	845,038.56	845,038.56	845,038.56	71,076.36	1,178,921.68
14	2	5	2	2	A	005	01	E03	A004	000	1200							Remuneraciones al Personal de Carácter Transitorio.	1,155,505.82	95,662.32	1,251,168.14	1,198,496.64	52,671.50	647,079.48	598,524.88	598,524.88	598,524.88	598,524.88	48,554.60	599,971.76
14	2	5	2	2	A	005	01	E03	A004	000	121							Honorarios Asimilables a Salarios.	52,671.50	0.00	52,671.50	0.00	52,671.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	2	5	2	2	A	005	01	E03	A004	000	12101	7	5811	S	01	2016	1	Honorarios.	52,671.50	0.00	52,671.50	0.00	52,671.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	2	5	2	2	A	005	01	E03	A004	000	122							Sueldos Base al Personal Eventual.	1,102,834.32	95,662.32	1,198,496.64	1,198,496.64	0.00	647,079.48	598,524.88	598,524.88	598,524.88	598,524.88	48,554.60	599,971.76
14	2	5	2	2	A	005	01	E03	A004	000	12201	7	5811	S	01	2016	2	Sueldo al Personal Eventual.	1,102,834.32	95,662.32	1,198,496.64	1,198,496.64	0.00	647,079.48	598,524.88	598,524.88	598,524.88	598,524.88	48,554.60	599,971.76
14	2	5	2	2	A	005	01	E03	A004	000	1300							Remuneraciones Adicionales y Especiales.	612,682.56	31,881.12	644,563.68	644,563.68	0.00	215,685.48	199,744.92	199,744.92	199,744.92	199,744.92	15,940.56	444,818.76
14	2	5	2	2	A	005	01	E03	A004	000	132							Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	183,805.72	0.00	183,805.72	183,805.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,805.72
14	2	5	2	2	A	005	01	E03	A004	000	13202	7	5811	S	01	2016	2	Aguinaldo o Gratificación de Fin de Año.	183,805.72	0.00	183,805.72	183,805.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,805.72
14	2	5	2	2	A	005	01	E03	A004	000	134							Compensaciones.	428,876.84	31,881.12	460,757.96	460,757.96	0.00	215,685.48	199,744.92	199,744.92	199,744.92	199,744.92	15,940.56	261,013.04
14	2	5	2	2	A	005	01	E03	A004	000	13420	7	5811	S	01	2016	2	Compensaciones por Servicios Especiales.	428,876.84	31,881.12	460,757.96	460,757.96	0.00	215,685.48	199,744.92	199,744.92	199,744.92	199,744.92	15,940.56	261,013.04
14	2	5	2	2	A	005	01	E03	A004	000	1400							Seguridad Social.	88,699.92	0.00	88,699.92	88,699.92	0.00	44,349.96	37,768.76	37,768.76	37,768.76	37,768.76	6,581.20	50,931.16
14	2	5	2	2	A	005	01	E03	A004	000	141							Aportaciones de Seguridad Social.	88,699.92	0.00	88,699.92	88,699.92	0.00	44,349.96	37,768.76	37,768.76	37,768.76	37,768.76	6,581.20	50,931.16
14	2	5	2	2	A	005	01	E03	A004	000	14103	7	5811	S	01	2016	2	Aportaciones al IMSS.	88,699.92	0.00	88,699.92	88,699.92	0.00	44,349.96	37,768.76	37,768.76	37,768.76	37,768.76	6,581.20	50,931.16
14	2	5	2	2	A	005	01	E03	A004	000	1700							Pago de Estímulos a Servidores Públicos.	92,200.00	0.00	92,200.00	92,200.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00	83,200.00
14	2	5	2	2	A	005	01	E03	A004	000	171							Estímulos.	92,200.00	0.00	92,200.00	92,200.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00	83,200.00

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
14	2	5	2	2	A	005	01	E03	A004	000	17102	7	5811	S	01	2016	2	Estímulos al Personal.	23,400.00	0.00	23,400.00	23,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,400.00
14	2	5	2	2	A	005	01	E03	A004	000	17103	7	5811	S	01	2016	2	Incentivo al Personal.	68,800.00	0.00	68,800.00	68,800.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00	59,800.00
14	2	5	2	2	A	005	01	E03	A004	000	2000							Materiales y Suministros.	75,578.60	0.00	75,578.60	75,578.60	0.00	37,789.31	22,123.91	15,868.94	3,455.39	3,455.39	34,333.92	53,454.69
14	2	5	2	2	A	005	01	E03	A004	000	2100							Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	53,378.96	0.00	53,378.96	53,378.96	0.00	26,689.53	16,390.82	11,353.70	2,567.86	2,567.86	24,121.67	36,988.14
14	2	5	2	2	A	005	01	E03	A004	000	211							Materiales, Útiles y Equipos Menores de Oficina.	13,316.01	0.00	13,316.01	13,316.01	0.00	6,658.02	3,430.42	1,712.74	0.00	0.00	6,658.02	9,885.59
14	2	5	2	2	A	005	01	E03	A004	000	21101	7	1A01	S	01	2016	1	Materiales y Útiles de Oficina.	13,316.01	0.00	13,316.01	13,316.01	0.00	6,658.02	3,430.42	1,712.74	0.00	0.00	6,658.02	9,885.59
14	2	5	2	2	A	005	01	E03	A004	000	212							Materiales y Útiles de Impresión y Reproducción.	9,765.25	0.00	9,765.25	9,765.25	0.00	4,882.62	2,811.42	2,265.48	676.28	676.28	4,206.34	6,953.83
14	2	5	2	2	A	005	01	E03	A004	000	21201	7	1A01	S	01	2016	1	Materiales y Útiles de Impresión y Reproducción.	9,765.25	0.00	9,765.25	9,765.25	0.00	4,882.62	2,811.42	2,265.48	676.28	676.28	4,206.34	6,953.83
14	2	5	2	2	A	005	01	E03	A004	000	214							Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	26,716.27	0.00	26,716.27	26,716.27	0.00	13,358.16	8,994.39	6,815.20	1,891.58	1,891.58	11,466.58	17,721.88
14	2	5	2	2	A	005	01	E03	A004	000	21401	7	1A01	S	01	2016	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	26,716.27	0.00	26,716.27	26,716.27	0.00	13,358.16	8,994.39	6,815.20	1,891.58	1,891.58	11,466.58	17,721.88
14	2	5	2	2	A	005	01	E03	A004	000	216							Material de Limpieza.	3,581.43	0.00	3,581.43	3,581.43	0.00	1,790.73	1,154.59	560.28	0.00	0.00	1,790.73	2,426.84
14	2	5	2	2	A	005	01	E03	A004	000	21601	7	1A01	S	01	2016	1	Material de Limpieza.	3,581.43	0.00	3,581.43	3,581.43	0.00	1,790.73	1,154.59	560.28	0.00	0.00	1,790.73	2,426.84
14	2	5	2	2	A	005	01	E03	A004	000	2200							Alimentos y Utensilios.	11,549.23	0.00	11,549.23	11,549.23	0.00	5,774.60	3,070.50	1,852.65	0.00	0.00	5,774.60	8,478.73
14	2	5	2	2	A	005	01	E03	A004	000	221							Productos Alimenticios para Personas.	8,878.35	0.00	8,878.35	8,878.35	0.00	4,439.16	3,070.50	1,852.65	0.00	0.00	4,439.16	5,807.85
14	2	5	2	2	A	005	01	E03	A004	000	22111	7	1A01	S	01	2016	1	Productos Alimenticios para Personas.	8,878.35	0.00	8,878.35	8,878.35	0.00	4,439.16	3,070.50	1,852.65	0.00	0.00	4,439.16	5,807.85
14	2	5	2	2	A	005	01	E03	A004	000	223							Utensilios para el Servicio de Alimentación.	2,670.88	0.00	2,670.88	2,670.88	0.00	1,335.44	0.00	0.00	0.00	0.00	1,335.44	2,670.88
14	2	5	2	2	A	005	01	E03	A004	000	22301	7	1A01	S	01	2016	1	Utensilios para el Servicio de Alimentación.	2,670.88	0.00	2,670.88	2,670.88	0.00	1,335.44	0.00	0.00	0.00	0.00	1,335.44	2,670.88
14	2	5	2	2	A	005	01	E03	A004	000	2600							Combustibles, Lubricantes y Aditivos.	10,650.41	0.00	10,650.41	10,650.41	0.00	5,325.18	2,662.59	2,662.59	887.53	887.53	4,437.65	7,987.82
14	2	5	2	2	A	005	01	E03	A004	000	261							Combustibles, Lubricantes y Aditivos.	10,650.41	0.00	10,650.41	10,650.41	0.00	5,325.18	2,662.59	2,662.59	887.53	887.53	4,437.65	7,987.82
14	2	5	2	2	A	005	01	E03	A004	000	26111	7	1A01	S	01	2016	1	Combustibles.	10,650.41	0.00	10,650.41	10,650.41	0.00	5,325.18	2,662.59	2,662.59	887.53	887.53	4,437.65	7,987.82
14	2	5	2	2	A	005	01	E03	A004	000	3000							Servicios Generales.	953,508.28	0.00	953,508.28	953,508.28	0.00	470,728.50	190,633.72	98,313.48	36,103.05	36,103.05	434,625.45	762,874.56
14	2	5	2	2	A	005	01	E03	A004	000	3100							Servicios Básicos.	25,933.04	0.00	25,933.04	25,933.04	0.00	12,966.54	6,871.90	6,871.90	2,546.92	2,546.92	10,419.62	19,061.14
14	2	5	2	2	A	005	01	E03	A004	000	311							Energía Eléctrica.	8,633.13	0.00	8,633.13	8,633.13	0.00	4,316.58	336.40	336.40	0.00	0.00	4,316.58	8,296.73
14	2	5	2	2	A	005	01	E03	A004	000	31101	7	1A01	S	01	2016	1	Servicio de Energía Eléctrica.	8,633.13	0.00	8,633.13	8,633.13	0.00	4,316.58	336.40	336.40	0.00	0.00	4,316.58	8,296.73
14	2	5	2	2	A	005	01	E03	A004	000	313							Agua.	4,036.84	0.00	4,036.84	4,036.84	0.00	2,018.40	1,009.20	1,009.20	336.40	336.40	1,682.00	3,027.64
14	2	5	2	2	A	005	01	E03	A004	000	31301	7	1A01	S	01	2016	1	Servicio de Agua.	4,036.84	0.00	4,036.84	4,036.84	0.00	2,018.40	1,009.20	1,009.20	336.40	336.40	1,682.00	3,027.64
14	2	5	2	2	A	005	01	E03	A004	000	314							Telefonía Tradicional.	13,263.07	0.00	13,263.07	13,263.07	0.00	6,631.56	5,526.30	5,526.30	2,210.52	2,210.52	4,421.04	7,736.77
14	2	5	2	2	A	005	01	E03	A004	000	31401	7	1A01	S	01	2016	1	Servicio Telefónico Convencional.	13,263.07	0.00	13,263.07	13,263.07	0.00	6,631.56	5,526.30	5,526.30	2,210.52	2,210.52	4,421.04	7,736.77
14	2	5	2	2	A	005	01	E03	A004	000	3200							Servicios de Arrendamiento.	24,801.95	0.00	24,801.95	24,801.95	0.00	12,400.98	12,400.98	12,400.98	6,200.49	6,200.49	6,200.49	12,400.97
14	2	5	2	2	A	005	01	E03	A004	000	326							Arrendamiento de Maquinaria, Otros Equipos y Herramientas.	24,801.95	0.00	24,801.95	24,801.95	0.00	12,400.98	12,400.98	12,400.98	6,200.49	6,200.49	6,200.49	12,400.97
14	2	5	2	2	A	005	01	E03	A004	000	32601	7	1A01	S	01	2016	1	Arrendamiento de Maquinaria y Equipo.	24,801.95	0.00	24,801.95	24,801.95	0.00	12,400.98	12,400.98	12,400.98	6,200.49	6,200.49	6,200.49	12,400.97
14	2	5	2	2	A	005	01	E03	A004	000	3300							Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	40,748.12	0.00	40,748.12	40,748.12	0.00	20,374.06	0.00	0.00	0.00	0.00	20,374.06	40,748.12
14	2	5	2	2	A	005	01	E03	A004	000	336							Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión.	40,748.12	0.00	40,748.12	40,748.12	0.00	20,374.06	0.00	0.00	0.00	0.00	20,374.06	40,748.12
14	2	5	2	2	A	005	01	E03	A004	000	33603	7	1A01	S	01	2016	1	Impresiones Oficiales.	40,748.12	0.00	40,748.12	40,748.12	0.00	20,374.06	0.00	0.00	0.00	0.00	20,374.06	40,748.12
14	2	5	2	2	A	005	01	E03	A004	000	3500							Servicios de Instalación, Reparación, Mantenimiento y Conservación.	1,621.04	0.00	1,621.04	1,621.04	0.00	810.54	0.00	0.00	0.00	0.00	810.54	1,621.04
14	2	5	2	2	A	005	01	E03	A004	000	352							Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educacional y Recreativo.	1,621.04	0.00	1,621.04	1,621.04	0.00	810.54	0.00	0.00	0.00	0.00	810.54	1,621.04
14	2	5	2	2	A	005	01	E03	A004	000	35201	7	1A01	S	01	2016	1	Mantenimiento y Conservación de Mobiliario y Equipo de Administración.	1,621.04	0.00	1,621.04	1,621.04	0.00	810.54	0.00	0.00	0.00	0.00	810.54	1,621.04
14	2	5	2	2	A	005	01	E03	A004	000	3700							Servicios de Traslado y Viáticos.	357,157.53	0.00	357,157.53	357,157.53	0.00	178,578.78	93,080.44	5,560.20	5,560.20	5,560.20	173,018.58	264,077.09

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
14	2	5	2	2	A	005	01	E03	A004	000	371						Pasajes Aéreos.	88,465.37	0.00	88,465.37	88,465.37	0.00	44,232.66	17,339.44	5,560.20	5,560.20	5,560.20	38,672.46	71,125.93
14	2	5	2	2	A	005	01	E03	A004	000	37111	7	1A01	S	01	2016	1 Pasajes Nacionales Aéreos.	88,465.37	0.00	88,465.37	88,465.37	0.00	44,232.66	17,339.44	5,560.20	5,560.20	5,560.20	38,672.46	71,125.93
14	2	5	2	2	A	005	01	E03	A004	000	372						Pasajes Terrestres.	56,294.37	0.00	56,294.37	56,294.37	0.00	28,147.20	8,286.00	0.00	0.00	0.00	28,147.20	48,008.37
14	2	5	2	2	A	005	01	E03	A004	000	37211	7	1A01	S	01	2016	1 Pasajes Nacionales Terrestres.	56,294.37	0.00	56,294.37	56,294.37	0.00	28,147.20	8,286.00	0.00	0.00	0.00	28,147.20	48,008.37
14	2	5	2	2	A	005	01	E03	A004	000	375						Viáticos en el País.	212,397.79	0.00	212,397.79	212,397.79	0.00	106,198.92	67,455.00	0.00	0.00	0.00	106,198.92	144,942.79
14	2	5	2	2	A	005	01	E03	A004	000	37511	7	1A01	S	01	2016	1 Viáticos Nacionales.	212,397.79	0.00	212,397.79	212,397.79	0.00	106,198.92	67,455.00	0.00	0.00	0.00	106,198.92	144,942.79
14	2	5	2	2	A	005	01	E03	A004	000	3800						Servicios Oficiales.	467,092.26	0.00	467,092.26	467,092.26	0.00	233,546.16	66,228.96	61,428.96	9,744.00	9,744.00	223,802.16	400,863.30
14	2	5	2	2	A	005	01	E03	A004	000	383						Congresos y Convenciones.	467,092.26	0.00	467,092.26	467,092.26	0.00	233,546.16	66,228.96	61,428.96	9,744.00	9,744.00	223,802.16	400,863.30
14	2	5	2	2	A	005	01	E03	A004	000	38301	7	1A01	S	01	2016	1 Congresos y Convenciones.	467,092.26	0.00	467,092.26	467,092.26	0.00	233,546.16	66,228.96	61,428.96	9,744.00	9,744.00	223,802.16	400,863.30
14	2	5	2	2	A	005	01	E03	A004	000	3900						Otros Servicios Generales.	36,154.34	0.00	36,154.34	36,154.34	0.00	12,051.44	12,051.44	12,051.44	12,051.44	12,051.44	0.00	24,102.90
14	2	5	2	2	A	005	01	E03	A004	000	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	36,154.34	0.00	36,154.34	36,154.34	0.00	12,051.44	12,051.44	12,051.44	12,051.44	12,051.44	0.00	24,102.90
14	2	5	2	2	A	005	01	E03	A004	000	39801	7	5811	S	01	2016	2 Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	36,154.34	0.00	36,154.34	36,154.34	0.00	12,051.44	12,051.44	12,051.44	12,051.44	12,051.44	0.00	24,102.90
14	2	5	2	2	A	005	01	S03									Servicios de cultura, recreación y deporte.	147,324.15	0.00	147,324.15	79,458.59	67,865.56	39,729.33	9,767.65	9,237.19	0.00	0.00	39,729.33	69,690.94
14	2	5	2	2	A	005	01	S03	A005								Eventos Culturales, Deportivos y de Recreación del Nivel Medio	147,324.15	0.00	147,324.15	79,458.59	67,865.56	39,729.33	9,767.65	9,237.19	0.00	0.00	39,729.33	69,690.94
14	2	5	2	2	A	005	01	S03	A005	000							Cobertura Estatal	147,324.15	0.00	147,324.15	79,458.59	67,865.56	39,729.33	9,767.65	9,237.19	0.00	0.00	39,729.33	69,690.94
14	2	5	2	2	A	005	01	S03	A005	000	2000						Materiales y Suministros.	8,512.20	0.00	8,512.20	8,512.20	0.00	4,256.13	1,069.97	539.51	0.00	0.00	4,256.13	7,442.23
14	2	5	2	2	A	005	01	S03	A005	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	8,512.20	0.00	8,512.20	8,512.20	0.00	4,256.13	1,069.97	539.51	0.00	0.00	4,256.13	7,442.23
14	2	5	2	2	A	005	01	S03	A005	000	211						Materiales, Útiles y Equipos Menores de Oficina.	2,111.80	0.00	2,111.80	2,111.80	0.00	1,055.91	348.46	0.00	0.00	0.00	1,055.91	1,763.34
14	2	5	2	2	A	005	01	S03	A005	000	21101	7	1A01	S	01	2016	1 Materiales y Útiles de Oficina.	2,111.80	0.00	2,111.80	2,111.80	0.00	1,055.91	348.46	0.00	0.00	0.00	1,055.91	1,763.34
14	2	5	2	2	A	005	01	S03	A005	000	212						Materiales y Útiles de Impresión y Reproducción.	2,794.78	0.00	2,794.78	2,794.78	0.00	1,397.40	340.92	158.92	0.00	0.00	1,397.40	2,453.86
14	2	5	2	2	A	005	01	S03	A005	000	21201	7	1A01	S	01	2016	1 Materiales y Útiles de Impresión y Reproducción.	2,794.78	0.00	2,794.78	2,794.78	0.00	1,397.40	340.92	158.92	0.00	0.00	1,397.40	2,453.86
14	2	5	2	2	A	005	01	S03	A005	000	214						Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	3,605.62	0.00	3,605.62	3,605.62	0.00	1,802.82	380.59	380.59	0.00	0.00	1,802.82	3,225.03
14	2	5	2	2	A	005	01	S03	A005	000	21401	7	1A01	S	01	2016	1 Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	3,605.62	0.00	3,605.62	3,605.62	0.00	1,802.82	380.59	380.59	0.00	0.00	1,802.82	3,225.03
14	2	5	2	2	A	005	01	S03	A005	000	3000						Servicios Generales.	70,946.39	0.00	70,946.39	70,946.39	0.00	35,473.20	8,697.68	8,697.68	0.00	0.00	35,473.20	62,248.71
14	2	5	2	2	A	005	01	S03	A005	000	3700						Servicios de Traslado y Viáticos.	13,508.44	0.00	13,508.44	13,508.44	0.00	6,754.20	0.00	0.00	0.00	0.00	6,754.20	13,508.44
14	2	5	2	2	A	005	01	S03	A005	000	372						Pasajes Terrestres.	2,643.77	0.00	2,643.77	2,643.77	0.00	1,321.86	0.00	0.00	0.00	0.00	1,321.86	2,643.77
14	2	5	2	2	A	005	01	S03	A005	000	37211	7	1A01	S	01	2016	1 Pasajes Nacionales Terrestres.	2,643.77	0.00	2,643.77	2,643.77	0.00	1,321.86	0.00	0.00	0.00	0.00	1,321.86	2,643.77
14	2	5	2	2	A	005	01	S03	A005	000	375						Viáticos en el País.	10,864.67	0.00	10,864.67	10,864.67	0.00	5,432.34	0.00	0.00	0.00	0.00	5,432.34	10,864.67
14	2	5	2	2	A	005	01	S03	A005	000	37511	7	1A01	S	01	2016	1 Viáticos Nacionales.	10,864.67	0.00	10,864.67	10,864.67	0.00	5,432.34	0.00	0.00	0.00	0.00	5,432.34	10,864.67
14	2	5	2	2	A	005	01	S03	A005	000	3800						Servicios Oficiales.	57,437.95	0.00	57,437.95	57,437.95	0.00	28,719.00	8,697.68	8,697.68	0.00	0.00	28,719.00	48,740.27
14	2	5	2	2	A	005	01	S03	A005	000	383						Congresos y Convenciones.	57,437.95	0.00	57,437.95	57,437.95	0.00	28,719.00	8,697.68	8,697.68	0.00	0.00	28,719.00	48,740.27
14	2	5	2	2	A	005	01	S03	A005	000	38301	7	1A01	S	01	2016	1 Congresos y Convenciones.	57,437.95	0.00	57,437.95	57,437.95	0.00	28,719.00	8,697.68	8,697.68	0.00	0.00	28,719.00	48,740.27
14	2	5	2	2	A	005	01	S03	A005	000	4000						Transferencias, Asignaciones, Subsidios y Otras Ayudas.	67,865.56	0.00	67,865.56	0.00	67,865.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	2	5	2	2	A	005	01	S03	A005	000	4400						Ayudas Sociales.	67,865.56	0.00	67,865.56	0.00	67,865.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	2	5	2	2	A	005	01	S03	A005	000	441						Ayudas Sociales a Personas.	67,865.56	0.00	67,865.56	0.00	67,865.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	2	5	2	2	A	005	01	S03	A005	000	44103	7	1A01	S	01	2016	1 Premios.	67,865.56	0.00	67,865.56	0.00	67,865.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	2	5	2	3													Bachillerato Técnico	38,380,353.33	3,355,476.39	41,735,829.72	41,735,829.72	0.00	20,322,203.84	15,544,154.41	15,544,154.41	15,544,154.41	15,544,154.41	4,778,049.43	26,191,675.31
14	2	5	2	3	A												Programa Sectorial de Educación.	38,380,353.33	3,355,476.39	41,735,829.72	41,735,829.72	0.00	20,322,203.84	15,544,154.41	15,544,154.41	15,544,154.41	15,544,154.41	4,778,049.43	26,191,675.31
14	2	5	2	3	A	005											Programa de educación media	38,380,353.33	3,355,476.39	41,735,829.72	41,735,829.72	0.00	20,322,203.84	15,544,154.41	15,544,154.41	15,544,154.41	15,544,154.41	4,778,049.43	26,191,675.31
14	2	5	2	3	A	005	01										Asignación Normal	38,380,353.33	3,355,476.39	41,735,829.72	41,735,829.72	0.00	20,322,203.84	15,544,154.41	15,544,154.41	15,544,154.41	15,544,154.41	4,778,049.43	26,191,675.31

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
14	2	5	2	3	A	005	01	E03									Educación media superior de calidad	38,380,353.33	3,355,476.39	41,735,829.72	41,735,829.72	0.00	20,322,203.84	15,544,154.41	15,544,154.41	15,544,154.41	15,544,154.41	4,778,049.43	26,191,675.31
14	2	5	2	3	A	005	01	E03	A006								Educación Media Terminal General	38,380,353.33	3,355,476.39	41,735,829.72	41,735,829.72	0.00	20,322,203.84	15,544,154.41	15,544,154.41	15,544,154.41	15,544,154.41	4,778,049.43	26,191,675.31
14	2	5	2	3	A	005	01	E03	A006	000							Cobertura Estatal	38,380,353.33	3,355,476.39	41,735,829.72	41,735,829.72	0.00	20,322,203.84	15,544,154.41	15,544,154.41	15,544,154.41	15,544,154.41	4,778,049.43	26,191,675.31
14	2	5	2	3	A	005	01	E03	A006	000	1000						Servicios Personales.	37,706,649.88	1,927,247.32	39,633,897.20	39,633,897.20	0.00	18,672,810.59	13,913,507.57	13,913,507.57	13,913,507.57	13,913,507.57	4,759,303.02	25,720,389.63
14	2	5	2	3	A	005	01	E03	A006	000	1100						Remuneraciones al Personal de Carácter Permanente.	17,527,028.59	-1,319.60	17,525,708.99	17,525,708.99	0.00	8,843,953.29	6,109,508.63	6,109,508.63	6,109,508.63	6,109,508.63	2,734,444.66	11,416,200.36
14	2	5	2	3	A	005	01	E03	A006	000	113						Sueldos Base al Personal Permanente.	17,527,028.59	-1,319.60	17,525,708.99	17,525,708.99	0.00	8,843,953.29	6,109,508.63	6,109,508.63	6,109,508.63	6,109,508.63	2,734,444.66	11,416,200.36
14	2	5	2	3	A	005	01	E03	A006	000	11302	8	5811	S	01	2016	2 Sueldo al Personal Docente.	13,683,367.12	139,368.87	13,822,735.99	13,822,735.99	0.00	6,922,122.51	4,722,507.95	4,722,507.95	4,722,507.95	4,722,507.95	2,199,614.56	9,100,228.04
14	2	5	2	3	A	005	01	E03	A006	000	11304	8	5811	S	01	2016	2 Sueldo al Personal de Confianza.	1,909,214.24	0.00	1,909,214.24	1,909,214.24	0.00	954,607.14	663,498.60	663,498.60	663,498.60	663,498.60	291,108.54	1,245,715.64
14	2	5	2	3	A	005	01	E03	A006	000	11311	8	5811	S	01	2016	2 Sueldo al Personal Sindicalizado.	1,934,447.23	-140,688.47	1,793,758.76	1,793,758.76	0.00	967,223.64	723,502.08	723,502.08	723,502.08	723,502.08	243,721.56	1,070,256.68
14	2	5	2	3	A	005	01	E03	A006	000	1200						Remuneraciones al Personal de Carácter Transitorio.	0.00	1,297,515.53	1,297,515.53	1,297,515.53	0.00	1,297,515.53	1,297,515.53	1,297,515.53	1,297,515.53	1,297,515.53	0.00	0.00
14	2	5	2	3	A	005	01	E03	A006	000	122						Sueldos Base al Personal Eventual.	0.00	1,297,515.53	1,297,515.53	1,297,515.53	0.00	1,297,515.53	1,297,515.53	1,297,515.53	1,297,515.53	1,297,515.53	0.00	0.00
14	2	5	2	3	A	005	01	E03	A006	000	12203	8	5811	S	01	2016	2 Sueldo al Personal Docente Interino.	0.00	1,029,351.63	1,029,351.63	1,029,351.63	0.00	1,029,351.63	1,029,351.63	1,029,351.63	1,029,351.63	1,029,351.63	0.00	0.00
14	2	5	2	3	A	005	01	E03	A006	000	12204	8	5811	S	01	2016	2 Sueldo al Personal Interino.	0.00	268,163.90	268,163.90	268,163.90	0.00	268,163.90	268,163.90	268,163.90	268,163.90	268,163.90	0.00	0.00
14	2	5	2	3	A	005	01	E03	A006	000	1300						Remuneraciones Adicionales y Especiales.	9,190,276.29	506,629.26	9,696,905.55	9,696,905.55	0.00	2,995,341.55	2,476,659.34	2,476,659.34	2,476,659.34	2,476,659.34	518,682.21	7,220,246.21
14	2	5	2	3	A	005	01	E03	A006	000	131						Primas por Años de Servicios Efectivos Prestados.	3,065,773.94	426,643.18	3,492,417.12	3,492,417.12	0.00	1,939,064.93	1,738,946.72	1,738,946.72	1,738,946.72	1,738,946.72	200,118.21	1,753,470.40
14	2	5	2	3	A	005	01	E03	A006	000	13101	8	5811	S	01	2016	2 Prima Quinquenal por Años de Servicios Efectivos Prestados.	87,240.00	2,250.00	89,490.00	89,490.00	0.00	45,870.00	44,370.00	44,370.00	44,370.00	44,370.00	1,500.00	45,120.00
14	2	5	2	3	A	005	01	E03	A006	000	13109	8	5811	S	01	2016	2 Prima Quinquenal por Años de Servicio Prestado (Docente).	2,978,533.94	424,393.18	3,402,927.12	3,402,927.12	0.00	1,893,194.93	1,694,576.72	1,694,576.72	1,694,576.72	1,694,576.72	198,618.21	1,708,350.40
14	2	5	2	3	A	005	01	E03	A006	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	4,820,400.85	76,070.06	4,896,470.91	4,896,470.91	0.00	454,394.06	329,000.83	329,000.83	329,000.83	329,000.83	125,393.23	4,567,470.08
14	2	5	2	3	A	005	01	E03	A006	000	13201	8	5811	S	01	2016	2 Primas de Vacaciones y Dominical.	103,556.73	0.00	103,556.73	103,556.73	0.00	34,518.91	34,360.99	34,360.99	34,360.99	34,360.99	157.92	69,195.74
14	2	5	2	3	A	005	01	E03	A006	000	13202	8	5811	S	01	2016	2 Aguinaldo o Gratificación de Fin de Año.	796,590.24	0.00	796,590.24	796,590.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	796,590.24
14	2	5	2	3	A	005	01	E03	A006	000	13205	8	5811	S	01	2016	2 Primas de Vacaciones y Dominical (Docente).	1,142,321.34	18,985.21	1,161,306.55	1,161,306.55	0.00	389,110.36	294,639.84	294,639.84	294,639.84	294,639.84	94,470.52	866,666.71
14	2	5	2	3	A	005	01	E03	A006	000	13206	8	5811	S	01	2016	2 Aguinaldo o Gratificación de Fin de Año (Docente).	2,777,932.54	57,084.85	2,835,017.39	2,835,017.39	0.00	30,764.79	0.00	0.00	0.00	0.00	30,764.79	2,835,017.39
14	2	5	2	3	A	005	01	E03	A006	000	134						Compensaciones.	1,304,101.50	3,916.02	1,308,017.52	1,308,017.52	0.00	601,882.56	408,711.79	408,711.79	408,711.79	408,711.79	193,170.77	899,305.73
14	2	5	2	3	A	005	01	E03	A006	000	13409	8	5811	S	01	2016	2 Compensación por Adquisición de Material Didáctico.	467,224.80	3,792.42	471,017.22	471,017.22	0.00	236,353.92	158,414.23	158,414.23	158,414.23	158,414.23	77,939.69	312,602.99
14	2	5	2	3	A	005	01	E03	A006	000	13420	8	5811	S	01	2016	2 Compensaciones por Servicios Especiales.	742,466.10	0.00	742,466.10	742,466.10	0.00	318,199.74	221,162.64	221,162.64	221,162.64	221,162.64	97,037.10	521,303.46
14	2	5	2	3	A	005	01	E03	A006	000	13422	8	5811	S	01	2016	2 Compensación Fija.	7,773.00	121.80	7,894.80	7,894.80	0.00	4,008.30	2,393.56	2,393.56	2,393.56	2,393.56	1,614.74	5,501.24
14	2	5	2	3	A	005	01	E03	A006	000	13427	8	5811	S	01	2016	2 Compensación por Actuación y Productividad (CAP).	86,637.60	1.80	86,639.40	86,639.40	0.00	43,320.60	26,741.36	26,741.36	26,741.36	26,741.36	16,579.24	59,898.04
14	2	5	2	3	A	005	01	E03	A006	000	1400						Seguridad Social.	5,452,636.42	70,221.56	5,522,857.98	5,522,857.98	0.00	2,776,160.39	2,441,690.45	2,441,690.45	2,441,690.45	2,441,690.45	334,469.94	3,081,167.53
14	2	5	2	3	A	005	01	E03	A006	000	141						Aportaciones de Seguridad Social.	5,317,982.66	70,221.56	5,388,204.22	5,388,204.22	0.00	2,708,833.52	2,411,784.73	2,411,784.73	2,411,784.73	2,411,784.73	297,048.79	2,976,419.49
14	2	5	2	3	A	005	01	E03	A006	000	14103	8	5811	S	01	2016	2 Aportaciones al IMSS.	214,535.64	0.00	214,535.64	214,535.64	0.00	107,267.82	72,704.78	72,704.78	72,704.78	72,704.78	34,563.04	141,830.86
14	2	5	2	3	A	005	01	E03	A006	000	14114	8	5811	S	01	2016	2 Aportaciones al ISSTECH.	304,375.04	0.00	304,375.04	304,375.04	0.00	152,187.54	139,505.27	139,505.27	139,505.27	139,505.27	12,682.27	164,869.77
14	2	5	2	3	A	005	01	E03	A006	000	14115	8	5811	S	01	2016	2 Aportaciones al ISSTECH (Docente).	2,341,779.88	36,410.12	2,378,190.00	2,378,190.00	0.00	1,196,733.27	1,073,315.76	1,073,315.76	1,073,315.76	1,073,315.76	123,417.51	1,304,874.24
14	2	5	2	3	A	005	01	E03	A006	000	14116	8	5811	S	01	2016	2 Aportaciones de Seguridad Social.	282,651.02	0.00	282,651.02	282,651.02	0.00	141,325.50	129,548.40	129,548.40	129,548.40	129,548.40	11,777.10	153,102.62
14	2	5	2	3	A	005	01	E03	A006	000	14117	8	5811	S	01	2016	2 Aportaciones de Seguridad Social (Docente).	2,174,641.08	33,811.44	2,208,452.52	2,208,452.52	0.00	1,111,319.39	996,710.52	996,710.52	996,710.52	996,710.52	114,608.87	1,211,742.00
14	2	5	2	3	A	005	01	E03	A006	000	142						Aportaciones a Fondos de Vivienda.	134,653.76	0.00	134,653.76	134,653.76	0.00	67,326.87	29,905.72	29,905.72	29,905.72	29,905.72	37,421.15	104,748.04
14	2	5	2	3	A	005	01	E03	A006	000	14202	8	5811	S	01	2016	2 Aportaciones al INFONAVIT.	134,653.76	0.00	134,653.76	134,653.76	0.00	67,326.87	29,905.72	29,905.72	29,905.72	29,905.72	37,421.15	104,748.04
14	2	5	2	3	A	005	01	E03	A006	000	1500						Otras Prestaciones Sociales y Económicas.	2,032,214.38	22,500.00	2,054,714.38	2,054,714.38	0.00	1,089,607.20	754,304.52	754,304.52	754,304.52	754,304.52	335,302.68	1,300,409.86
14	2	5	2	3	A	005	01	E03	A006	000	154						Prestaciones Contractuales.	117,122.98	22,500.00	139,622.98	139,622.98	0.00	132,061.50	67,316.52	67,316.52	67,316.52	67,316.52	64,744.98	72,306.46
14	2	5	2	3	A	005	01	E03	A006	000	15406	8	5811	S	01	2016	2 Ajuste Salarial Regularizable.*	15,122.98	0.00	15,122.98	15,122.98	0.00	7,561.50	6,466.52	6,466.52	6,466.52	6,466.52	1,094.98	8,656.46
14	2	5	2	3	A	005	01	E03	A006	000	15411	8	5811	S	01	2016	2 Ayuda para la Adquisición de Libros por el Día del Maestro.	102,000.00	0.00	102,000.00	102,000.00	0.00	102,000.00	53,350.00	53,350.00	53,350.00	53,350.00	48,650.00	48,650.00
14	2	5	2	3	A	005	01	E03	A006	000	15419	8	5811	S	01	2016	2 Otras Prestaciones (Docente).	0.00	22,500.00	22,500.00	22,500.00	0.00	22,500.00	7,500.00	7,500.00	7,500.00	7,500.00	15,000.00	15,000.00
14	2	5	2	3	A	005	01	E03	A006	000	159						Otras Prestaciones Sociales y Económicas.	1,915,091.40	0.00	1,915,091.40	1,915,091.40	0.00	957,545.70	686,988.00	686,988.00	686,988.00	686,988.00	270,557.70	1,228,103.40
14	2	5	2	3	A	005	01	E03	A006	000	15906	8	5811	S	01	2016	2 Previsión Social Múltiple.	848,640.00	0.00	848,640.00	848,640.00	0.00	424,320.00	326,400.00	326,400.00	326,400.00	326,400.00	97,920.00	522,240.00

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
14	2	5	2	3	A	005	01	E03	A006	000	15909	8	5811	S	01	2016	2	Despensa (Docente).	1,066,451.40	0.00	1,066,451.40	1,066,451.40	0.00	533,225.70	360,588.00	360,588.00	360,588.00	360,588.00	172,637.70	705,863.40
14	2	5	2	3	A	005	01	E03	A006	000	1700							Pago de Estímulos a Servidores Públicos.	3,504,494.20	31,700.57	3,536,194.77	3,536,194.77	0.00	1,670,232.63	833,829.10	833,829.10	833,829.10	833,829.10	836,403.53	2,702,365.67
14	2	5	2	3	A	005	01	E03	A006	000	171							Estímulos.	3,504,494.20	31,700.57	3,536,194.77	3,536,194.77	0.00	1,670,232.63	833,829.10	833,829.10	833,829.10	833,829.10	836,403.53	2,702,365.67
14	2	5	2	3	A	005	01	E03	A006	000	17102	8	5811	S	01	2016	2	Estímulos al Personal.	470,843.94	0.00	470,843.94	470,843.94	0.00	86,520.00	64,890.00	64,890.00	64,890.00	64,890.00	21,630.00	405,953.94
14	2	5	2	3	A	005	01	E03	A006	000	17103	8	5811	S	01	2016	2	Incentivo al Personal.	465,000.00	0.00	465,000.00	465,000.00	0.00	33,000.00	31,500.00	31,500.00	31,500.00	31,500.00	1,500.00	433,500.00
14	2	5	2	3	A	005	01	E03	A006	000	17104	8	5811	S	01	2016	2	Estímulo por Productividad al Trabajo (Exclusivo Personal Docente).	71,218.92	999.64	72,218.56	72,218.56	0.00	36,609.10	24,707.02	24,707.02	24,707.02	24,707.02	11,902.08	47,511.54
14	2	5	2	3	A	005	01	E03	A006	000	17106	8	5811	S	01	2016	2	Bono por Productividad.	0.00	24,007.33	24,007.33	24,007.33	0.00	11,805.53	0.00	0.00	0.00	0.00	11,805.53	24,007.33
14	2	5	2	3	A	005	01	E03	A006	000	17107	8	5811	S	01	2016	2	Incentivo al Personal (Docente).	1,724,659.20	0.00	1,724,659.20	1,724,659.20	0.00	1,204,604.40	712,732.08	712,732.08	712,732.08	712,732.08	491,872.32	1,011,927.12
14	2	5	2	3	A	005	01	E03	A006	000	17108	8	5811	S	01	2016	2	Apoyo para la Superación Académica.	190,772.14	0.00	190,772.14	190,772.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,772.14
14	2	5	2	3	A	005	01	E03	A006	000	17110	8	5811	S	01	2016	2	Estímulo por Antigüedad (Docente).	0.00	6,693.60	6,693.60	6,693.60	0.00	6,693.60	0.00	0.00	0.00	0.00	6,693.60	6,693.60
14	2	5	2	3	A	005	01	E03	A006	000	17112	8	5811	S	01	2016	2	Estímulo para Directores de las Escuelas de Educación Media y Superior	582,000.00	0.00	582,000.00	582,000.00	0.00	291,000.00	0.00	0.00	0.00	0.00	291,000.00	582,000.00
14	2	5	2	3	A	005	01	E03	A006	000	3000							Servicios Generales.	673,703.45	29,935.78	703,639.23	703,639.23	0.00	251,099.96	232,353.55	232,353.55	232,353.55	232,353.55	18,746.41	471,285.68
14	2	5	2	3	A	005	01	E03	A006	000	3900							Otros Servicios Generales.	673,703.45	29,935.78	703,639.23	703,639.23	0.00	251,099.96	232,353.55	232,353.55	232,353.55	232,353.55	18,746.41	471,285.68
14	2	5	2	3	A	005	01	E03	A006	000	398							Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	673,703.45	29,935.78	703,639.23	703,639.23	0.00	251,099.96	232,353.55	232,353.55	232,353.55	232,353.55	18,746.41	471,285.68
14	2	5	2	3	A	005	01	E03	A006	000	39801	8	5811	S	01	2016	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	673,703.45	29,935.78	703,639.23	703,639.23	0.00	251,099.96	232,353.55	232,353.55	232,353.55	232,353.55	18,746.41	471,285.68
14	2	5	2	3	A	005	01	E03	A006	000	9000							Deuda Pública.	0.00	1,398,293.29	1,398,293.29	1,398,293.29	0.00	1,398,293.29	1,398,293.29	1,398,293.29	1,398,293.29	1,398,293.29	0.00	0.00
14	2	5	2	3	A	005	01	E03	A006	000	9900							Adeudos de Ejercicios Fiscales Anteriores (ADEFAS).	0.00	1,398,293.29	1,398,293.29	1,398,293.29	0.00	1,398,293.29	1,398,293.29	1,398,293.29	1,398,293.29	1,398,293.29	0.00	0.00
14	2	5	2	3	A	005	01	E03	A006	000	991							ADEFAS.	0.00	1,398,293.29	1,398,293.29	1,398,293.29	0.00	1,398,293.29	1,398,293.29	1,398,293.29	1,398,293.29	1,398,293.29	0.00	0.00
14	2	5	2	3	A	005	01	E03	A006	000	99106	8	5811	S	01	2016	2	Adeudos de Ejercicios Fiscales Anteriores por Servicios Personales.	0.00	1,398,293.29	1,398,293.29	1,398,293.29	0.00	1,398,293.29	1,398,293.29	1,398,293.29	1,398,293.29	1,398,293.29	0.00	0.00
14	2	5	6															Otros servicios educativos y actividades inherentes	15,053,255.27	-60,138.46	14,993,116.81	10,356,919.42	4,636,197.39	4,468,167.69	3,531,532.01	3,467,454.84	3,033,153.66	3,009,704.66	1,435,014.03	6,825,387.41
14	2	5	6	1														Otros Servicios Educativos y Actividades Inherentes	15,053,255.27	-60,138.46	14,993,116.81	10,356,919.42	4,636,197.39	4,468,167.69	3,531,532.01	3,467,454.84	3,033,153.66	3,009,704.66	1,435,014.03	6,825,387.41
14	2	5	6	1	A													Programa Sectorial de Educación.	15,053,255.27	-60,138.46	14,993,116.81	10,356,919.42	4,636,197.39	4,468,167.69	3,531,532.01	3,467,454.84	3,033,153.66	3,009,704.66	1,435,014.03	6,825,387.41
14	2	5	6	1	A	005												Programa de educación media	15,053,255.27	-60,138.46	14,993,116.81	10,356,919.42	4,636,197.39	4,468,167.69	3,531,532.01	3,467,454.84	3,033,153.66	3,009,704.66	1,435,014.03	6,825,387.41
14	2	5	6	1	A	005	01											Asignación Normal	15,053,255.27	-60,138.46	14,993,116.81	10,356,919.42	4,636,197.39	4,468,167.69	3,531,532.01	3,467,454.84	3,033,153.66	3,009,704.66	1,435,014.03	6,825,387.41
14	2	5	6	1	A	005	01	E03										Educación media superior de calidad	4,904,573.74	4,165.20	4,908,738.94	272,541.55	4,636,197.39	124,008.66	11,746.90	9,542.40	4,841.23	4,841.23	119,167.43	260,794.65
14	2	5	6	1	A	005	01	E03	A007									Becas para Alumnos del Nivel Medio	4,750,255.17	0.00	4,750,255.17	165,460.21	4,584,794.96	68,385.34	0.00	0.00	0.00	0.00	68,385.34	165,460.21
14	2	5	6	1	A	005	01	E03	A007	000								Cobertura Estatal	4,750,255.17	0.00	4,750,255.17	165,460.21	4,584,794.96	68,385.34	0.00	0.00	0.00	0.00	68,385.34	165,460.21
14	2	5	6	1	A	005	01	E03	A007	000	1000							Servicios Personales.	162,356.52	0.00	162,356.52	162,356.52	0.00	67,350.78	0.00	0.00	0.00	0.00	67,350.78	162,356.52
14	2	5	6	1	A	005	01	E03	A007	000	1200							Remuneraciones al Personal de Carácter Transitorio.	95,647.32	0.00	95,647.32	95,647.32	0.00	47,823.66	0.00	0.00	0.00	0.00	47,823.66	95,647.32
14	2	5	6	1	A	005	01	E03	A007	000	122							Sueldos Base al Personal Eventual.	95,647.32	0.00	95,647.32	95,647.32	0.00	47,823.66	0.00	0.00	0.00	0.00	47,823.66	95,647.32
14	2	5	6	1	A	005	01	E03	A007	000	12201	7	5811	S	01	2016	2	Sueldo al Personal Eventual.	95,647.32	0.00	95,647.32	95,647.32	0.00	47,823.66	0.00	0.00	0.00	0.00	47,823.66	95,647.32
14	2	5	6	1	A	005	01	E03	A007	000	1300							Remuneraciones Adicionales y Especiales.	53,137.40	0.00	53,137.40	53,137.40	0.00	15,941.22	0.00	0.00	0.00	0.00	15,941.22	53,137.40
14	2	5	6	1	A	005	01	E03	A007	000	132							Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	15,941.22	0.00	15,941.22	15,941.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,941.22
14	2	5	6	1	A	005	01	E03	A007	000	13202	7	5811	S	01	2016	2	Aguinaldo o Gratificación de Fin de Año.	15,941.22	0.00	15,941.22	15,941.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,941.22
14	2	5	6	1	A	005	01	E03	A007	000	134							Compensaciones.	37,196.18	0.00	37,196.18	37,196.18	0.00	15,941.22	0.00	0.00	0.00	0.00	15,941.22	37,196.18
14	2	5	6	1	A	005	01	E03	A007	000	13420	7	5811	S	01	2016	2	Compensaciones por Servicios Especiales.	37,196.18	0.00	37,196.18	37,196.18	0.00	15,941.22	0.00	0.00	0.00	0.00	15,941.22	37,196.18
14	2	5	6	1	A	005	01	E03	A007	000	1400							Seguridad Social.	7,171.80	0.00	7,171.80	7,171.80	0.00	3,585.90	0.00	0.00	0.00	0.00	3,585.90	7,171.80
14	2	5	6	1	A	005	01	E03	A007	000	141							Aportaciones de Seguridad Social.	7,171.80	0.00	7,171.80	7,171.80	0.00	3,585.90	0.00	0.00	0.00	0.00	3,585.90	7,171.80
14	2	5	6	1	A	005	01	E03	A007	000	14103	7	5811	S	01	2016	2	Aportaciones al IMSS.	7,171.80	0.00	7,171.80	7,171.80	0.00	3,585.90	0.00	0.00	0.00	0.00	3,585.90	7,171.80
14	2	5	6	1	A	005	01	E03	A007	000	1700							Pago de Estímulos a Servidores Públicos.	6,400.00	0.00	6,400.00	6,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.00
14	2	5	6	1	A	005	01	E03	A007	000	171							Estímulos.	6,400.00	0.00	6,400.00	6,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.00
14	2	5	6	1	A	005	01	E03	A007	000	17102	7	5811	S	01	2016	2	Estímulos al Personal.	1,800.00	0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
14	2	5	6	1	A	005	01	E03	A007	000	17103	7	5811	S	01	2016	2	Incentivo al Personal.	4,600.00	0.00	4,600.00	4,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00
14	2	5	6	1	A	005	01	E03	A007	000	3000							Servicios Generales.	3,103.69	0.00	3,103.69	3,103.69	0.00	1,034.56	0.00	0.00	0.00	0.00	1,034.56	3,103.69
14	2	5	6	1	A	005	01	E03	A007	000	3900							Otros Servicios Generales.	3,103.69	0.00	3,103.69	3,103.69	0.00	1,034.56	0.00	0.00	0.00	0.00	1,034.56	3,103.69
14	2	5	6	1	A	005	01	E03	A007	000	398							Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	3,103.69	0.00	3,103.69	3,103.69	0.00	1,034.56	0.00	0.00	0.00	0.00	1,034.56	3,103.69
14	2	5	6	1	A	005	01	E03	A007	000	39801	7	5811	S	01	2016	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	3,103.69	0.00	3,103.69	3,103.69	0.00	1,034.56	0.00	0.00	0.00	0.00	1,034.56	3,103.69
14	2	5	6	1	A	005	01	E03	A007	000	4000							Transferencias, Asignaciones, Subsidios y Otras Ayudas.	4,584,794.96	0.00	4,584,794.96	0.00	4,584,794.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	2	5	6	1	A	005	01	E03	A007	000	4400							Ayudas Sociales.	4,584,794.96	0.00	4,584,794.96	0.00	4,584,794.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	2	5	6	1	A	005	01	E03	A007	000	441							Ayudas Sociales a Personas.	4,584,794.96	0.00	4,584,794.96	0.00	4,584,794.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	2	5	6	1	A	005	01	E03	A007	000	44107	7	1A01	S	01	2016	1	Becas.	4,584,794.96	0.00	4,584,794.96	0.00	4,584,794.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	2	5	6	1	A	005	01	E03	A008									Apoyo a la Profesionalización de la Docencia y Vinculación Educativa en el Nivel Medio	154,318.57	4,165.20	158,483.77	107,081.34	51,402.43	55,623.32	11,746.90	9,542.40	4,841.23	4,841.23	50,782.09	95,334.44
14	2	5	6	1	A	005	01	E03	A008	000								Cobertura Estatal	154,318.57	4,165.20	158,483.77	107,081.34	51,402.43	55,623.32	11,746.90	9,542.40	4,841.23	4,841.23	50,782.09	95,334.44
14	2	5	6	1	A	005	01	E03	A008	000	1000							Servicios Personales.	51,402.43	0.00	51,402.43	0.00	51,402.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	2	5	6	1	A	005	01	E03	A008	000	1200							Remuneraciones al Personal de Carácter Transitorio.	51,402.43	0.00	51,402.43	0.00	51,402.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	2	5	6	1	A	005	01	E03	A008	000	121							Honorarios Asimilables a Salarios.	51,402.43	0.00	51,402.43	0.00	51,402.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	2	5	6	1	A	005	01	E03	A008	000	12101	7	5811	S	01	2016	1	Honorarios.	51,402.43	0.00	51,402.43	0.00	51,402.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	2	5	6	1	A	005	01	E03	A008	000	2000							Materiales y Suministros.	29,656.78	1,177.35	30,834.13	30,834.13	0.00	16,005.69	4,835.98	2,631.48	148.39	148.39	15,857.30	25,998.15
14	2	5	6	1	A	005	01	E03	A008	000	2100							Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	18,867.88	1,177.35	20,045.23	20,045.23	0.00	10,611.24	2,368.90	1,101.18	0.00	0.00	10,611.24	17,676.33
14	2	5	6	1	A	005	01	E03	A008	000	211							Materiales, Útiles y Equipos Menores de Oficina.	4,665.35	0.00	4,665.35	4,665.35	0.00	2,332.68	777.42	0.00	0.00	0.00	2,332.68	3,887.93
14	2	5	6	1	A	005	01	E03	A008	000	21101	7	1A01	S	01	2016	1	Materiales y Útiles de Oficina.	4,665.35	0.00	4,665.35	4,665.35	0.00	2,332.68	777.42	0.00	0.00	0.00	2,332.68	3,887.93
14	2	5	6	1	A	005	01	E03	A008	000	212							Materiales y Útiles de Impresión y Reproducción.	8,183.20	1,177.35	9,360.55	9,360.55	0.00	5,268.93	666.88	484.88	0.00	0.00	5,268.93	8,693.67
14	2	5	6	1	A	005	01	E03	A008	000	21201	7	1A01	S	01	2016	1	Materiales y Útiles de Impresión y Reproducción.	3,201.85	0.00	3,201.85	3,201.85	0.00	1,600.92	666.88	484.88	0.00	0.00	1,600.92	2,534.97
14	2	5	6	1	A	005	01	E03	A008	000	21201	7	5811	S	01	2016	1	Materiales y Útiles de Impresión y Reproducción.	0.00	678.60	678.60	678.60	0.00	678.60	0.00	0.00	0.00	0.00	678.60	678.60
14	2	5	6	1	A	005	01	E03	A008	000	21202	7	1A01	S	01	2016	1	Materiales Fotográficos.	4,981.35	0.00	4,981.35	4,981.35	0.00	2,490.66	0.00	0.00	0.00	0.00	2,490.66	4,981.35
14	2	5	6	1	A	005	01	E03	A008	000	21202	7	5811	S	01	2016	1	Materiales Fotográficos.	0.00	498.75	498.75	498.75	0.00	498.75	0.00	0.00	0.00	0.00	498.75	498.75
14	2	5	6	1	A	005	01	E03	A008	000	214							Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	3,924.65	0.00	3,924.65	3,924.65	0.00	1,962.30	924.60	616.30	0.00	0.00	1,962.30	3,000.05
14	2	5	6	1	A	005	01	E03	A008	000	21401	7	1A01	S	01	2016	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	3,924.65	0.00	3,924.65	3,924.65	0.00	1,962.30	924.60	616.30	0.00	0.00	1,962.30	3,000.05
14	2	5	6	1	A	005	01	E03	A008	000	217							Materiales y Útiles de Enseñanza.	2,094.68	0.00	2,094.68	2,094.68	0.00	1,047.33	0.00	0.00	0.00	0.00	1,047.33	2,094.68
14	2	5	6	1	A	005	01	E03	A008	000	21706	7	1A01	S	01	2016	1	Material para Información en Actividades de Investigación Científica y Tecnológica.	2,094.68	0.00	2,094.68	2,094.68	0.00	1,047.33	0.00	0.00	0.00	0.00	1,047.33	2,094.68
14	2	5	6	1	A	005	01	E03	A008	000	2200							Alimentos y Utensilios.	6,592.81	0.00	6,592.81	6,592.81	0.00	3,296.40	1,620.55	1,085.13	0.00	0.00	3,296.40	4,972.26
14	2	5	6	1	A	005	01	E03	A008	000	221							Productos Alimenticios para Personas.	6,592.81	0.00	6,592.81	6,592.81	0.00	3,296.40	1,620.55	1,085.13	0.00	0.00	3,296.40	4,972.26
14	2	5	6	1	A	005	01	E03	A008	000	22111	7	1A01	S	01	2016	1	Productos Alimenticios para Personas.	6,592.81	0.00	6,592.81	6,592.81	0.00	3,296.40	1,620.55	1,085.13	0.00	0.00	3,296.40	4,972.26
14	2	5	6	1	A	005	01	E03	A008	000	2600							Combustibles, Lubricantes y Aditivos.	4,196.09	0.00	4,196.09	4,196.09	0.00	2,098.05	846.53	445.17	148.39	148.39	1,949.66	3,349.56
14	2	5	6	1	A	005	01	E03	A008	000	261							Combustibles, Lubricantes y Aditivos.	4,196.09	0.00	4,196.09	4,196.09	0.00	2,098.05	846.53	445.17	148.39	148.39	1,949.66	3,349.56
14	2	5	6	1	A	005	01	E03	A008	000	26111	7	1A01	S	01	2016	1	Combustibles.	1,780.65	0.00	1,780.65	1,780.65	0.00	890.34	445.17	445.17	148.39	148.39	741.95	1,335.48
14	2	5	6	1	A	005	01	E03	A008	000	26112	7	1A01	S	01	2016	1	Lubricantes y Aditivos.	2,415.44	0.00	2,415.44	2,415.44	0.00	1,207.71	401.36	0.00	0.00	0.00	1,207.71	2,014.08
14	2	5	6	1	A	005	01	E03	A008	000	3000							Servicios Generales.	73,259.36	0.00	73,259.36	73,259.36	0.00	36,629.78	3,923.07	3,923.07	1,704.99	1,704.99	34,924.79	69,336.29
14	2	5	6	1	A	005	01	E03	A008	000	3100							Servicios Básicos.	4,657.48	0.00	4,657.48	4,657.48	0.00	2,328.78	1,815.69	1,815.69	651.30	651.30	1,677.48	2,841.79
14	2	5	6	1	A	005	01	E03	A008	000	314							Telefonía Tradicional.	3,158.02	0.00	3,158.02	3,158.02	0.00	1,579.02	1,315.85	1,315.85	526.34	526.34	1,052.68	1,842.17

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
14	2	5	6	1	A	005	01	E03	A008	000	31401	7	1A01	S	01	2016	1	Servicio Telefónico Convencional.	3,158.02	0.00	3,158.02	3,158.02	0.00	1,579.02	1,315.85	1,315.85	526.34	526.34	1,052.68	1,842.17
14	2	5	6	1	A	005	01	E03	A008	000	318							Servicios Postales y Telegráficos.	1,499.46	0.00	1,499.46	1,499.46	0.00	749.76	499.84	499.84	124.96	124.96	624.80	999.62
14	2	5	6	1	A	005	01	E03	A008	000	31801	7	1A01	S	01	2016	1	Servicio Postal.	1,499.46	0.00	1,499.46	1,499.46	0.00	749.76	499.84	499.84	124.96	124.96	624.80	999.62
14	2	5	6	1	A	005	01	E03	A008	000	3200							Servicios de Arrendamiento.	4,214.71	0.00	4,214.71	4,214.71	0.00	2,107.38	2,107.38	2,107.38	1,053.69	1,053.69	1,053.69	2,107.33
14	2	5	6	1	A	005	01	E03	A008	000	326							Arrendamiento de Maquinaria, Otros Equipos y Herramientas.	4,214.71	0.00	4,214.71	4,214.71	0.00	2,107.38	2,107.38	2,107.38	1,053.69	1,053.69	1,053.69	2,107.33
14	2	5	6	1	A	005	01	E03	A008	000	32601	7	1A01	S	01	2016	1	Arrendamiento de Maquinaria y Equipo.	4,214.71	0.00	4,214.71	4,214.71	0.00	2,107.38	2,107.38	2,107.38	1,053.69	1,053.69	1,053.69	2,107.33
14	2	5	6	1	A	005	01	E03	A008	000	3300							Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	27,971.08	0.00	27,971.08	27,971.08	0.00	13,985.54	0.00	0.00	0.00	0.00	13,985.54	27,971.08
14	2	5	6	1	A	005	01	E03	A008	000	336							Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión.	27,971.08	0.00	27,971.08	27,971.08	0.00	13,985.54	0.00	0.00	0.00	0.00	13,985.54	27,971.08
14	2	5	6	1	A	005	01	E03	A008	000	33603	7	1A01	S	01	2016	1	Impresiones Oficiales.	27,971.08	0.00	27,971.08	27,971.08	0.00	13,985.54	0.00	0.00	0.00	0.00	13,985.54	27,971.08
14	2	5	6	1	A	005	01	E03	A008	000	3700							Servicios de Traslado y Viáticos.	9,140.24	0.00	9,140.24	9,140.24	0.00	4,570.14	0.00	0.00	0.00	0.00	4,570.14	9,140.24
14	2	5	6	1	A	005	01	E03	A008	000	372							Pasajes Terrestres.	5,830.89	0.00	5,830.89	5,830.89	0.00	2,915.46	0.00	0.00	0.00	0.00	2,915.46	5,830.89
14	2	5	6	1	A	005	01	E03	A008	000	37211	7	1A01	S	01	2016	1	Pasajes Nacionales Terrestres.	5,830.89	0.00	5,830.89	5,830.89	0.00	2,915.46	0.00	0.00	0.00	0.00	2,915.46	5,830.89
14	2	5	6	1	A	005	01	E03	A008	000	375							Viáticos en el País.	3,309.35	0.00	3,309.35	3,309.35	0.00	1,654.68	0.00	0.00	0.00	0.00	1,654.68	3,309.35
14	2	5	6	1	A	005	01	E03	A008	000	37511	7	1A01	S	01	2016	1	Viáticos Nacionales.	3,309.35	0.00	3,309.35	3,309.35	0.00	1,654.68	0.00	0.00	0.00	0.00	1,654.68	3,309.35
14	2	5	6	1	A	005	01	E03	A008	000	3800							Servicios Oficiales.	27,275.85	0.00	27,275.85	27,275.85	0.00	13,637.94	0.00	0.00	0.00	0.00	13,637.94	27,275.85
14	2	5	6	1	A	005	01	E03	A008	000	383							Congresos y Convenciones.	27,275.85	0.00	27,275.85	27,275.85	0.00	13,637.94	0.00	0.00	0.00	0.00	13,637.94	27,275.85
14	2	5	6	1	A	005	01	E03	A008	000	38301	7	1A01	S	01	2016	1	Congresos y Convenciones.	27,275.85	0.00	27,275.85	27,275.85	0.00	13,637.94	0.00	0.00	0.00	0.00	13,637.94	27,275.85
14	2	5	6	1	A	005	01	E03	A008	000	9000							Deuda Pública.	0.00	2,987.85	2,987.85	2,987.85	0.00	2,987.85	2,987.85	2,987.85	2,987.85	2,987.85	0.00	0.00
14	2	5	6	1	A	005	01	E03	A008	000	9900							Adeudos de Ejercicios Fiscales Anteriores (ADEFAS).	0.00	2,987.85	2,987.85	2,987.85	0.00	2,987.85	2,987.85	2,987.85	2,987.85	2,987.85	0.00	0.00
14	2	5	6	1	A	005	01	E03	A008	000	991							ADEFAS.	0.00	2,987.85	2,987.85	2,987.85	0.00	2,987.85	2,987.85	2,987.85	2,987.85	2,987.85	0.00	0.00
14	2	5	6	1	A	005	01	E03	A008	000	99107	7	1A01	S	01	2016	1	Adeudos de Ejercicios Fiscales Anteriores por Materiales y Suministros	0.00	2,987.85	2,987.85	2,987.85	0.00	2,987.85	2,987.85	2,987.85	2,987.85	2,987.85	0.00	0.00
14	2	5	6	1	A	005	01	S01										Servicios de apoyo administrativo	10,148,681.53	-64,303.66	10,084,377.87	10,084,377.87	0.00	4,344,159.03	3,519,785.11	3,457,912.44	3,028,312.43	3,004,863.43	1,315,846.60	6,564,592.76
14	2	5	6	1	A	005	01	S01	A009									Administración de la Educación Media	8,425,711.59	-64,303.66	8,361,407.93	8,361,407.93	0.00	3,482,674.05	2,942,809.46	2,887,422.79	2,838,108.93	2,838,108.93	644,565.12	5,418,598.47
14	2	5	6	1	A	005	01	S01	A009	000								Cobertura Estatal	8,425,711.59	-64,303.66	8,361,407.93	8,361,407.93	0.00	3,482,674.05	2,942,809.46	2,887,422.79	2,838,108.93	2,838,108.93	644,565.12	5,418,598.47
14	2	5	6	1	A	005	01	S01	A009	000	1000							Servicios Personales.	7,774,357.04	-75,650.29	7,698,706.75	7,698,706.75	0.00	3,168,689.85	2,746,698.85	2,746,698.85	2,746,698.85	2,746,698.85	421,991.00	4,952,007.90
14	2	5	6	1	A	005	01	S01	A009	000	1100							Remuneraciones al Personal de Carácter Permanente.	3,885,678.26	-50,434.43	3,835,243.83	3,835,243.83	0.00	1,917,621.96	1,642,189.67	1,642,189.67	1,642,189.67	1,642,189.67	275,432.29	2,193,054.16
14	2	5	6	1	A	005	01	S01	A009	000	113							Sueldos Base al Personal Permanente.	3,885,678.26	-50,434.43	3,835,243.83	3,835,243.83	0.00	1,917,621.96	1,642,189.67	1,642,189.67	1,642,189.67	1,642,189.67	275,432.29	2,193,054.16
14	2	5	6	1	A	005	01	S01	A009	000	11304	1	5811	S	01	2016	2	Sueldo al Personal de Confianza.	3,073,622.83	-50,434.43	3,023,188.40	3,023,188.40	0.00	1,511,594.22	1,312,736.18	1,312,736.18	1,312,736.18	1,312,736.18	198,858.04	1,710,452.22
14	2	5	6	1	A	005	01	S01	A009	000	11311	1	5811	S	01	2016	2	Sueldo al Personal Sindicalizado.	812,055.43	0.00	812,055.43	812,055.43	0.00	406,027.74	329,453.49	329,453.49	329,453.49	329,453.49	76,574.25	482,601.94
14	2	5	6	1	A	005	01	S01	A009	000	1300							Remuneraciones Adicionales y Especiales.	2,109,257.89	-19,613.54	2,089,644.35	2,089,644.35	0.00	576,169.26	520,808.80	520,808.80	520,808.80	520,808.80	55,360.46	1,568,835.55
14	2	5	6	1	A	005	01	S01	A009	000	131							Primas por Años de Servicios Efectivos Prestados.	47,760.00	0.00	47,760.00	47,760.00	0.00	23,880.00	21,540.00	21,540.00	21,540.00	21,540.00	2,340.00	26,220.00
14	2	5	6	1	A	005	01	S01	A009	000	13101	1	5811	S	01	2016	2	Prima Quinquenal por Años de Servicios Efectivos Prestados.	47,760.00	0.00	47,760.00	47,760.00	0.00	23,880.00	21,540.00	21,540.00	21,540.00	21,540.00	2,340.00	26,220.00
14	2	5	6	1	A	005	01	S01	A009	000	132							Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	866,200.41	0.00	866,200.41	866,200.41	0.00	49,825.69	42,436.78	42,436.78	42,436.78	42,436.78	7,388.91	823,763.63
14	2	5	6	1	A	005	01	S01	A009	000	13201	1	5811	S	01	2016	2	Primas de Vacaciones y Dominical.	99,651.37	0.00	99,651.37	99,651.37	0.00	49,825.69	42,436.78	42,436.78	42,436.78	42,436.78	7,388.91	57,214.59
14	2	5	6	1	A	005	01	S01	A009	000	13202	1	5811	S	01	2016	2	Aguinaldo o Gratificación de Fin de Año.	766,549.04	0.00	766,549.04	766,549.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	766,549.04
14	2	5	6	1	A	005	01	S01	A009	000	134							Compensaciones.	1,195,297.48	-19,613.54	1,175,683.94	1,175,683.94	0.00	502,463.57	456,832.02	456,832.02	456,832.02	456,832.02	45,631.55	718,851.92
14	2	5	6	1	A	005	01	S01	A009	000	13420	1	5811	S	01	2016	2	Compensaciones por Servicios Especiales.	1,195,297.48	-19,613.54	1,175,683.94	1,175,683.94	0.00	502,463.57	456,832.02	456,832.02	456,832.02	456,832.02	45,631.55	718,851.92
14	2	5	6	1	A	005	01	S01	A009	000	1400							Seguridad Social.	561,563.60	-5,602.32	555,961.28	555,961.28	0.00	277,980.63	233,086.38	233,086.38	233,086.38	233,086.38	44,894.25	322,874.90
14	2	5	6	1	A	005	01	S01	A009	000	141							Aportaciones de Seguridad Social.	508,041.03	-5,602.32	502,438.71	502,438.71	0.00	251,219.34	218,768.86	218,768.86	218,768.86	218,768.86	32,450.48	283,669.85
14	2	5	6	1	A	005	01	S01	A009	000	14103	1	5811	S	01	2016	2	Aportaciones al IMSS.	261,297.24	-5,602.32	255,694.92	255,694.92	0.00	127,847.46	105,677.97	105,677.97	105,677.97	105,677.97	22,169.49	150,016.95
14	2	5	6	1	A	005	01	S01	A009	000	14114	1	5811	S	01	2016	2	Aportaciones al ISSTECH.	127,937.51	0.00	127,937.51	127,937.51	0.00	63,968.76	58,638.03	58,638.03	58,638.03	58,638.03	5,330.73	69,299.48
14	2	5	6	1	A	005	01	S01	A009	000	14116	1	5811	S	01	2016	2	Aportaciones de Seguridad Social.	118,806.28	0.00	118,806.28	118,806.28	0.00	59,403.12	54,452.86	54,452.86	54,452.86	54,452.86	4,950.26	64,353.42
14	2	5	6	1	A	005	01	S01	A009	000	142							Aportaciones a Fondos de Vivienda.	53,522.57	0.00	53,522.57	53,522.57	0.00	26,761.29	14,317.52	14,317.52	14,317.52	14,317.52	12,443.77	39,205.05

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
14	2	5	6	1	A	005	01	S01	A009	000	14202	1	5811	S	01	2016	2	Aportaciones al INFONAVIT.	53,522.57	0.00	53,522.57	53,522.57	0.00	26,761.29	14,317.52	14,317.52	14,317.52	14,317.52	12,443.77	39,205.05
14	2	5	6	1	A	005	01	S01	A009	000	1500							Otras Prestaciones Sociales y Económicas.	665,856.00	0.00	665,856.00	665,856.00	0.00	332,928.00	294,304.00	294,304.00	294,304.00	294,304.00	38,624.00	371,552.00
14	2	5	6	1	A	005	01	S01	A009	000	159							Otras Prestaciones Sociales y Económicas.	665,856.00	0.00	665,856.00	665,856.00	0.00	332,928.00	294,304.00	294,304.00	294,304.00	294,304.00	38,624.00	371,552.00
14	2	5	6	1	A	005	01	S01	A009	000	15906	1	5811	S	01	2016	2	Previsión Social Múltiple.	665,856.00	0.00	665,856.00	665,856.00	0.00	332,928.00	294,304.00	294,304.00	294,304.00	294,304.00	38,624.00	371,552.00
14	2	5	6	1	A	005	01	S01	A009	000	1700							Pago de Estímulos a Servidores Públicos.	552,001.29	0.00	552,001.29	552,001.29	0.00	63,990.00	56,310.00	56,310.00	56,310.00	56,310.00	7,680.00	495,691.29
14	2	5	6	1	A	005	01	S01	A009	000	171							Estímulos.	552,001.29	0.00	552,001.29	552,001.29	0.00	63,990.00	56,310.00	56,310.00	56,310.00	56,310.00	7,680.00	495,691.29
14	2	5	6	1	A	005	01	S01	A009	000	17102	1	5811	S	01	2016	2	Estímulos al Personal.	235,151.29	0.00	235,151.29	235,151.29	0.00	33,990.00	27,810.00	27,810.00	27,810.00	27,810.00	6,180.00	207,341.29
14	2	5	6	1	A	005	01	S01	A009	000	17103	1	5811	S	01	2016	2	Incentivo al Personal.	316,850.00	0.00	316,850.00	316,850.00	0.00	30,000.00	28,500.00	28,500.00	28,500.00	28,500.00	1,500.00	288,350.00
14	2	5	6	1	A	005	01	S01	A009	000	2000							Materiales y Suministros.	284,244.86	9,769.47	294,014.33	294,014.33	0.00	152,596.37	95,061.97	73,484.18	32,289.02	32,289.02	120,307.35	198,952.36
14	2	5	6	1	A	005	01	S01	A009	000	2100							Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	155,228.69	7,977.73	163,206.42	163,206.42	0.00	85,592.11	49,314.81	34,437.54	9,179.88	9,179.88	76,412.23	113,891.61
14	2	5	6	1	A	005	01	S01	A009	000	211							Materiales, Útiles y Equipos Menores de Oficina.	22,151.21	0.00	22,151.21	22,151.21	0.00	11,075.61	3,686.47	0.00	0.00	0.00	11,075.61	18,464.74
14	2	5	6	1	A	005	01	S01	A009	000	21101	1	1A01	S	01	2016	1	Materiales y Útiles de Oficina.	22,151.21	0.00	22,151.21	22,151.21	0.00	11,075.61	3,686.47	0.00	0.00	0.00	11,075.61	18,464.74
14	2	5	6	1	A	005	01	S01	A009	000	212							Materiales y Útiles de Impresión y Reproducción.	24,189.77	0.00	24,189.77	24,189.77	0.00	12,094.92	9,008.08	5,574.57	1,785.38	1,785.38	10,309.54	15,181.69
14	2	5	6	1	A	005	01	S01	A009	000	21201	1	1A01	S	01	2016	1	Materiales y Útiles de Impresión y Reproducción.	22,236.69	0.00	22,236.69	22,236.69	0.00	11,118.36	8,266.96	4,995.43	1,623.07	1,623.07	9,495.29	13,969.73
14	2	5	6	1	A	005	01	S01	A009	000	21202	1	1A01	S	01	2016	1	Materiales Fotográficos.	1,953.08	0.00	1,953.08	1,953.08	0.00	976.56	741.12	579.14	162.31	162.31	814.25	1,211.96
14	2	5	6	1	A	005	01	S01	A009	000	214							Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	106,531.59	7,977.73	114,509.32	114,509.32	0.00	61,243.51	35,843.95	28,477.08	7,394.50	7,394.50	53,849.01	78,665.37
14	2	5	6	1	A	005	01	S01	A009	000	21401	1	1A01	S	01	2016	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	106,531.59	0.00	106,531.59	106,531.59	0.00	53,265.78	35,843.95	28,477.08	7,394.50	7,394.50	45,871.28	70,687.64
14	2	5	6	1	A	005	01	S01	A009	000	21401	1	5811	S	01	2016	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	0.00	7,977.73	7,977.73	7,977.73	0.00	7,977.73	0.00	0.00	0.00	0.00	7,977.73	7,977.73
14	2	5	6	1	A	005	01	S01	A009	000	216							Material de Limpieza.	2,356.12	0.00	2,356.12	2,356.12	0.00	1,178.07	776.31	385.89	0.00	0.00	1,178.07	1,579.81
14	2	5	6	1	A	005	01	S01	A009	000	21601	1	1A01	S	01	2016	1	Material de Limpieza.	2,356.12	0.00	2,356.12	2,356.12	0.00	1,178.07	776.31	385.89	0.00	0.00	1,178.07	1,579.81
14	2	5	6	1	A	005	01	S01	A009	000	2200							Alimentos y Utensilios.	18,912.81	0.00	18,912.81	18,912.81	0.00	9,456.40	4,905.79	2,482.99	0.00	0.00	9,456.40	14,007.02
14	2	5	6	1	A	005	01	S01	A009	000	221							Productos Alimenticios para Personas.	17,045.05	0.00	17,045.05	17,045.05	0.00	8,522.52	4,905.79	2,482.99	0.00	0.00	8,522.52	12,139.26
14	2	5	6	1	A	005	01	S01	A009	000	22111	1	1A01	S	01	2016	1	Productos Alimenticios para Personas.	17,045.05	0.00	17,045.05	17,045.05	0.00	8,522.52	4,905.79	2,482.99	0.00	0.00	8,522.52	12,139.26
14	2	5	6	1	A	005	01	S01	A009	000	223							Utensilios para el Servicio de Alimentación.	1,867.76	0.00	1,867.76	1,867.76	0.00	933.88	0.00	0.00	0.00	0.00	933.88	1,867.76
14	2	5	6	1	A	005	01	S01	A009	000	22301	1	1A01	S	01	2016	1	Utensilios para el Servicio de Alimentación.	1,867.76	0.00	1,867.76	1,867.76	0.00	933.88	0.00	0.00	0.00	0.00	933.88	1,867.76
14	2	5	6	1	A	005	01	S01	A009	000	2400							Materiales y Artículos de Construcción y de Reparación.	3,575.00	1,791.74	5,366.74	5,366.74	0.00	4,283.66	778.93	615.57	172.26	172.26	4,111.40	4,587.81
14	2	5	6	1	A	005	01	S01	A009	000	246							Material Eléctrico y Electrónico.	2,166.14	0.00	2,166.14	2,166.14	0.00	1,083.06	778.93	615.57	172.26	172.26	910.80	1,387.21
14	2	5	6	1	A	005	01	S01	A009	000	24601	1	1A01	S	01	2016	1	Material Eléctrico y Electrónico.	2,166.14	0.00	2,166.14	2,166.14	0.00	1,083.06	778.93	615.57	172.26	172.26	910.80	1,387.21
14	2	5	6	1	A	005	01	S01	A009	000	248							Materiales Complementarios.	1,408.86	1,791.74	3,200.60	3,200.60	0.00	3,200.60	0.00	0.00	0.00	0.00	3,200.60	3,200.60
14	2	5	6	1	A	005	01	S01	A009	000	24801	1	1A01	S	01	2016	1	Materiales Complementarios.	1,408.86	0.00	1,408.86	1,408.86	0.00	1,408.86	0.00	0.00	0.00	0.00	1,408.86	1,408.86
14	2	5	6	1	A	005	01	S01	A009	000	24801	1	5811	S	01	2016	1	Materiales Complementarios.	0.00	1,791.74	1,791.74	1,791.74	0.00	1,791.74	0.00	0.00	0.00	0.00	1,791.74	1,791.74
14	2	5	6	1	A	005	01	S01	A009	000	2600							Combustibles, Lubricantes y Aditivos.	69,361.55	0.00	69,361.55	69,361.55	0.00	34,680.78	34,171.23	33,750.50	22,232.76	22,232.76	12,448.02	35,190.32
14	2	5	6	1	A	005	01	S01	A009	000	261							Combustibles, Lubricantes y Aditivos.	69,361.55	0.00	69,361.55	69,361.55	0.00	34,680.78	34,171.23	33,750.50	22,232.76	22,232.76	12,448.02	35,190.32
14	2	5	6	1	A	005	01	S01	A009	000	26111	1	1A01	S	01	2016	1	Combustibles.	66,698.26	0.00	66,698.26	66,698.26	0.00	33,349.14	33,349.14	33,349.14	22,232.76	22,232.76	11,116.38	33,349.12
14	2	5	6	1	A	005	01	S01	A009	000	26112	1	1A01	S	01	2016	1	Lubricantes y Aditivos.	2,663.29	0.00	2,663.29	2,663.29	0.00	1,331.64	822.09	401.36	0.00	0.00	1,331.64	1,841.20
14	2	5	6	1	A	005	01	S01	A009	000	2700							Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.	20,097.08	0.00	20,097.08	20,097.08	0.00	10,048.54	0.00	0.00	0.00	0.00	10,048.54	20,097.08
14	2	5	6	1	A	005	01	S01	A009	000	271							Vestuario y Uniformes.	20,097.08	0.00	20,097.08	20,097.08	0.00	10,048.54	0.00	0.00	0.00	0.00	10,048.54	20,097.08
14	2	5	6	1	A	005	01	S01	A009	000	27101	1	1A01	S	01	2016	1	Vestuario y Uniformes.	20,097.08	0.00	20,097.08	20,097.08	0.00	10,048.54	0.00	0.00	0.00	0.00	10,048.54	20,097.08
14	2	5	6	1	A	005	01	S01	A009	000	2900							Herramientas, Refacciones y Accesorios Menores.	17,069.73	0.00	17,069.73	17,069.73	0.00	8,534.88	5,891.21	2,197.58	704.12	704.12	7,830.76	11,178.52
14	2	5	6	1	A	005	01	S01	A009	000	291							Herramientas Menores.	3,551.05	0.00	3,551.05	3,551.05	0.00	1,775.52	1,278.56	1,008.62	253.92	253.92	1,521.60	2,272.49

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
14	2	5	6	1	A	005	01	S01	A009	000	29101	1	1A01	S	01	2016	1	Herramientas Menores.	3,551.05	0.00	3,551.05	3,551.05	0.00	1,775.52	1,278.56	1,008.62	253.92	253.92	1,521.60	2,272.49
14	2	5	6	1	A	005	01	S01	A009	000	294							Refacciones y Accesorios Menores para Equipo de Cómputo y Tecnologías de la Información.	5,403.81	0.00	5,403.81	5,403.81	0.00	2,701.92	1,909.85	1,188.96	450.20	450.20	2,251.72	3,493.96
14	2	5	6	1	A	005	01	S01	A009	000	29401	1	1A01	S	01	2016	1	Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.	5,403.81	0.00	5,403.81	5,403.81	0.00	2,701.92	1,909.85	1,188.96	450.20	450.20	2,251.72	3,493.96
14	2	5	6	1	A	005	01	S01	A009	000	296							Refacciones y Accesorios Menores de Equipo de Transporte.	8,114.87	0.00	8,114.87	8,114.87	0.00	4,057.44	2,702.80	0.00	0.00	0.00	4,057.44	5,412.07
14	2	5	6	1	A	005	01	S01	A009	000	29601	1	1A01	S	01	2016	1	Refacciones y Accesorios Menores de Equipo de Transporte.	8,114.87	0.00	8,114.87	8,114.87	0.00	4,057.44	2,702.80	0.00	0.00	0.00	4,057.44	5,412.07
14	2	5	6	1	A	005	01	S01	A009	000	3000							Servicios Generales.	367,109.69	0.00	367,109.69	367,109.69	0.00	159,810.67	99,471.48	65,662.60	57,543.90	57,543.90	102,266.77	267,638.21
14	2	5	6	1	A	005	01	S01	A009	000	3100							Servicios Básicos.	6,017.37	0.00	6,017.37	6,017.37	0.00	3,008.70	2,413.23	2,413.23	908.88	908.88	2,099.82	3,604.14
14	2	5	6	1	A	005	01	S01	A009	000	314							Telefonía Tradicional.	4,889.12	0.00	4,889.12	4,889.12	0.00	2,444.58	2,037.15	2,037.15	814.86	814.86	1,629.72	2,851.97
14	2	5	6	1	A	005	01	S01	A009	000	31401	1	1A01	S	01	2016	1	Servicio Telefónico Convencional.	4,889.12	0.00	4,889.12	4,889.12	0.00	2,444.58	2,037.15	2,037.15	814.86	814.86	1,629.72	2,851.97
14	2	5	6	1	A	005	01	S01	A009	000	318							Servicios Postales y Telegráficos.	1,128.25	0.00	1,128.25	1,128.25	0.00	564.12	376.08	376.08	94.02	94.02	470.10	752.17
14	2	5	6	1	A	005	01	S01	A009	000	31801	1	1A01	S	01	2016	1	Servicio Postal.	1,128.25	0.00	1,128.25	1,128.25	0.00	564.12	376.08	376.08	94.02	94.02	470.10	752.17
14	2	5	6	1	A	005	01	S01	A009	000	3200							Servicios de Arrendamiento.	6,631.77	0.00	6,631.77	6,631.77	0.00	3,315.90	3,315.90	3,315.90	1,657.95	1,657.95	1,657.95	3,315.87
14	2	5	6	1	A	005	01	S01	A009	000	326							Arrendamiento de Maquinaria, Otros Equipos y Herramientas.	6,631.77	0.00	6,631.77	6,631.77	0.00	3,315.90	3,315.90	3,315.90	1,657.95	1,657.95	1,657.95	3,315.87
14	2	5	6	1	A	005	01	S01	A009	000	32601	1	1A01	S	01	2016	1	Arrendamiento de Maquinaria y Equipo.	6,631.77	0.00	6,631.77	6,631.77	0.00	3,315.90	3,315.90	3,315.90	1,657.95	1,657.95	1,657.95	3,315.87
14	2	5	6	1	A	005	01	S01	A009	000	3300							Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	20,405.71	0.00	20,405.71	20,405.71	0.00	10,202.86	4,956.40	4,956.40	0.00	0.00	10,202.86	15,449.31
14	2	5	6	1	A	005	01	S01	A009	000	336							Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión.	20,405.71	0.00	20,405.71	20,405.71	0.00	10,202.86	4,956.40	4,956.40	0.00	0.00	10,202.86	15,449.31
14	2	5	6	1	A	005	01	S01	A009	000	33603	1	1A01	S	01	2016	1	Impresiones Oficiales.	20,405.71	0.00	20,405.71	20,405.71	0.00	10,202.86	4,956.40	4,956.40	0.00	0.00	10,202.86	15,449.31
14	2	5	6	1	A	005	01	S01	A009	000	3500							Servicios de Instalación, Reparación, Mantenimiento y Conservación.	8,448.55	0.00	8,448.55	8,448.55	0.00	4,224.27	0.00	0.00	0.00	0.00	4,224.27	8,448.55
14	2	5	6	1	A	005	01	S01	A009	000	352							Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educacional y Recreativo.	2,267.99	0.00	2,267.99	2,267.99	0.00	1,134.00	0.00	0.00	0.00	0.00	1,134.00	2,267.99
14	2	5	6	1	A	005	01	S01	A009	000	35201	1	1A01	S	01	2016	1	Mantenimiento y Conservación de Mobiliario y Equipo de Administración.	2,267.99	0.00	2,267.99	2,267.99	0.00	1,134.00	0.00	0.00	0.00	0.00	1,134.00	2,267.99
14	2	5	6	1	A	005	01	S01	A009	000	355							Reparación y Mantenimiento de Equipo de Transporte.	6,180.56	0.00	6,180.56	6,180.56	0.00	3,090.27	0.00	0.00	0.00	0.00	3,090.27	6,180.56
14	2	5	6	1	A	005	01	S01	A009	000	35501	1	1A01	S	01	2016	1	Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales	6,180.56	0.00	6,180.56	6,180.56	0.00	3,090.27	0.00	0.00	0.00	0.00	3,090.27	6,180.56
14	2	5	6	1	A	005	01	S01	A009	000	3700							Servicios de Traslado y Viáticos.	180,753.58	0.00	180,753.58	180,753.58	0.00	90,376.80	40,700.65	6,891.77	6,891.77	6,891.77	83,485.03	140,052.93
14	2	5	6	1	A	005	01	S01	A009	000	371							Pasajes Aéreos.	59,683.83	0.00	59,683.83	59,683.83	0.00	29,841.90	4,973.65	4,228.77	4,228.77	4,228.77	25,613.13	54,710.18
14	2	5	6	1	A	005	01	S01	A009	000	37111	1	1A01	S	01	2016	1	Pasajes Nacionales Aéreos.	59,683.83	0.00	59,683.83	59,683.83	0.00	29,841.90	4,973.65	4,228.77	4,228.77	4,228.77	25,613.13	54,710.18
14	2	5	6	1	A	005	01	S01	A009	000	372							Pasajes Terrestres.	3,175.77	0.00	3,175.77	3,175.77	0.00	1,587.90	0.00	0.00	0.00	0.00	1,587.90	3,175.77
14	2	5	6	1	A	005	01	S01	A009	000	37211	1	1A01	S	01	2016	1	Pasajes Nacionales Terrestres.	3,175.77	0.00	3,175.77	3,175.77	0.00	1,587.90	0.00	0.00	0.00	0.00	1,587.90	3,175.77
14	2	5	6	1	A	005	01	S01	A009	000	375							Viáticos en el País.	117,893.98	0.00	117,893.98	117,893.98	0.00	58,947.00	35,727.00	2,663.00	2,663.00	2,663.00	56,284.00	82,166.98
14	2	5	6	1	A	005	01	S01	A009	000	37511	1	1A01	S	01	2016	1	Viáticos Nacionales.	117,893.98	0.00	117,893.98	117,893.98	0.00	58,947.00	35,727.00	2,663.00	2,663.00	2,663.00	56,284.00	82,166.98
14	2	5	6	1	A	005	01	S01	A009	000	3900							Otros Servicios Generales.	144,852.71	0.00	144,852.71	144,852.71	0.00	48,682.14	48,085.30	48,085.30	48,085.30	48,085.30	596.84	96,767.41
14	2	5	6	1	A	005	01	S01	A009	000	392							Impuestos y Derechos.	596.84	0.00	596.84	596.84	0.00	596.84	0.00	0.00	0.00	0.00	596.84	596.84
14	2	5	6	1	A	005	01	S01	A009	000	39202	1	1A01	S	01	2016	1	Otros Impuestos y Derechos.	596.84	0.00	596.84	596.84	0.00	596.84	0.00	0.00	0.00	0.00	596.84	596.84
14	2	5	6	1	A	005	01	S01	A009	000	398							Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	144,255.87	0.00	144,255.87	144,255.87	0.00	48,085.30	48,085.30	48,085.30	48,085.30	48,085.30	0.00	96,170.57
14	2	5	6	1	A	005	01	S01	A009	000	39801	1	5811	S	01	2016	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	144,255.87	0.00	144,255.87	144,255.87	0.00	48,085.30	48,085.30	48,085.30	48,085.30	48,085.30	0.00	96,170.57
14	2	5	6	1	A	005	01	S01	A009	000	9000							Deuda Pública.	0.00	1,577.16	1,577.16	1,577.16	0.00	1,577.16	1,577.16	1,577.16	1,577.16	1,577.16	0.00	0.00

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
14	2	5	6	1	A	005	01	S01	A009	000	9900						Adeudos de Ejercicios Fiscales Anteriores (ADEFAS).	0.00	1,577.16	1,577.16	1,577.16	0.00	1,577.16	1,577.16	1,577.16	1,577.16	1,577.16	0.00	0.00
14	2	5	6	1	A	005	01	S01	A009	000	991						ADEFAS.	0.00	1,577.16	1,577.16	1,577.16	0.00	1,577.16	1,577.16	1,577.16	1,577.16	1,577.16	0.00	0.00
14	2	5	6	1	A	005	01	S01	A009	000	99107	1	1A01	S	01	2016 1	Adeudos de Ejercicios Fiscales Anteriores por Materiales y Suministros	0.00	1,577.16	1,577.16	1,577.16	0.00	1,577.16	1,577.16	1,577.16	1,577.16	1,577.16	0.00	0.00
14	2	5	6	1	A	005	01	S01	A010								Pago de Servicios Básicos al Nivel Medio	1,722,969.94	0.00	1,722,969.94	1,722,969.94	0.00	861,484.98	576,975.65	570,489.65	190,203.50	166,754.50	671,281.48	1,145,994.29
14	2	5	6	1	A	005	01	S01	A010	000							Cobertura Estatal	1,722,969.94	0.00	1,722,969.94	1,722,969.94	0.00	861,484.98	576,975.65	570,489.65	190,203.50	166,754.50	671,281.48	1,145,994.29
14	2	5	6	1	A	005	01	S01	A010	000	3000						Servicios Generales.	1,722,969.94	0.00	1,722,969.94	1,722,969.94	0.00	861,484.98	576,975.65	570,489.65	190,203.50	166,754.50	671,281.48	1,145,994.29
14	2	5	6	1	A	005	01	S01	A010	000	3100						Servicios Básicos.	1,633,126.77	0.00	1,633,126.77	1,633,126.77	0.00	816,563.40	511,248.00	504,762.00	155,069.00	131,620.00	661,494.40	1,121,878.77
14	2	5	6	1	A	005	01	S01	A010	000	311						Energía Eléctrica.	1,633,126.77	0.00	1,633,126.77	1,633,126.77	0.00	816,563.40	511,248.00	504,762.00	155,069.00	131,620.00	661,494.40	1,121,878.77
14	2	5	6	1	A	005	01	S01	A010	000	31101	7	1A01	S	01	2016 1	Servicio de Energía Eléctrica.	1,633,126.77	0.00	1,633,126.77	1,633,126.77	0.00	816,563.40	511,248.00	504,762.00	155,069.00	131,620.00	661,494.40	1,121,878.77
14	2	5	6	1	A	005	01	S01	A010	000	3200						Servicios de Arrendamiento.	89,843.17	0.00	89,843.17	89,843.17	0.00	44,921.58	65,727.65	65,727.65	35,134.50	35,134.50	9,787.08	24,115.52
14	2	5	6	1	A	005	01	S01	A010	000	322						Arrendamiento de Edificios.	89,843.17	0.00	89,843.17	89,843.17	0.00	44,921.58	65,727.65	65,727.65	35,134.50	35,134.50	9,787.08	24,115.52
14	2	5	6	1	A	005	01	S01	A010	000	32201	7	1A01	S	01	2016 1	Arrendamiento de Edificios y Locales.	89,843.17	0.00	89,843.17	89,843.17	0.00	44,921.58	65,727.65	65,727.65	35,134.50	35,134.50	9,787.08	24,115.52
15																	Dirección de Educación Superior	416,224,846.38	35,760,021.12	451,984,867.50	351,271,219.81	100,713,647.69	169,537,001.64	145,340,126.88	145,288,135.31	142,876,689.15	142,876,689.15	26,660,312.49	205,931,092.93
15	2																Desarrollo Social	416,224,846.38	35,760,021.12	451,984,867.50	351,271,219.81	100,713,647.69	169,537,001.64	145,340,126.88	145,288,135.31	142,876,689.15	142,876,689.15	26,660,312.49	205,931,092.93
15	2	5															Educación	416,224,846.38	35,760,021.12	451,984,867.50	351,271,219.81	100,713,647.69	169,537,001.64	145,340,126.88	145,288,135.31	142,876,689.15	142,876,689.15	26,660,312.49	205,931,092.93
15	2	5	3														Educación superior	303,910,287.12	28,976,314.52	332,886,601.64	332,886,601.64	0.00	159,694,759.24	139,370,237.39	139,336,227.82	139,297,973.86	139,297,973.86	20,396,785.38	193,516,364.25
15	2	5	3	1													Educación Normal	287,033,589.76	28,971,755.72	316,005,345.48	316,005,345.48	0.00	151,166,756.24	135,204,563.78	135,174,205.21	135,137,042.48	135,137,042.48	16,029,713.76	180,800,781.70
15	2	5	3	1	A												Programa Sectorial de Educación.	287,033,589.76	28,971,755.72	316,005,345.48	316,005,345.48	0.00	151,166,756.24	135,204,563.78	135,174,205.21	135,137,042.48	135,137,042.48	16,029,713.76	180,800,781.70
15	2	5	3	1	A	006											Programa de educación superior	287,033,589.76	28,971,755.72	316,005,345.48	316,005,345.48	0.00	151,166,756.24	135,204,563.78	135,174,205.21	135,137,042.48	135,137,042.48	16,029,713.76	180,800,781.70
15	2	5	3	1	A	006	01										Asignación Normal	287,033,589.76	28,971,755.72	316,005,345.48	316,005,345.48	0.00	151,166,756.24	135,204,563.78	135,174,205.21	135,137,042.48	135,137,042.48	16,029,713.76	180,800,781.70
15	2	5	3	1	A	006	01	E05									Educación superior de calidad	287,033,589.76	28,971,755.72	316,005,345.48	316,005,345.48	0.00	151,166,756.24	135,204,563.78	135,174,205.21	135,137,042.48	135,137,042.48	16,029,713.76	180,800,781.70
15	2	5	3	1	A	006	01	E05	A001								Educación Superior Pedagógica	284,300,870.53	28,965,054.57	313,265,925.10	313,265,925.10	0.00	149,793,695.50	134,584,123.51	134,584,123.51	134,584,123.51	134,584,123.51	15,209,571.99	178,681,801.59
15	2	5	3	1	A	006	01	E05	A001	000							Cobertura Estatal	284,300,870.53	28,965,054.57	313,265,925.10	313,265,925.10	0.00	149,793,695.50	134,584,123.51	134,584,123.51	134,584,123.51	134,584,123.51	15,209,571.99	178,681,801.59
15	2	5	3	1	A	006	01	E05	A001	000	1000						Servicios Personales.	279,231,140.58	23,848,951.35	303,080,091.93	303,080,091.93	0.00	142,981,422.79	128,064,039.94	128,064,039.94	128,064,039.94	128,064,039.94	14,917,382.85	175,016,051.99
15	2	5	3	1	A	006	01	E05	A001	000	1100						Remuneraciones al Personal de Carácter Permanente.	121,844,349.84	2,117,054.62	123,961,404.46	123,961,404.46	0.00	64,611,860.38	62,774,028.03	62,774,028.03	62,774,028.03	62,774,028.03	1,837,832.35	61,187,376.43
15	2	5	3	1	A	006	01	E05	A001	000	113						Sueldos Base al Personal Permanente.	121,844,349.84	2,117,054.62	123,961,404.46	123,961,404.46	0.00	64,611,860.38	62,774,028.03	62,774,028.03	62,774,028.03	62,774,028.03	1,837,832.35	61,187,376.43
15	2	5	3	1	A	006	01	E05	A001	000	11302	8	5811	S	01	2016 2	Sueldo al Personal Docente.	99,524,206.94	2,898,132.23	102,422,339.17	102,422,339.17	0.00	53,522,815.96	52,023,572.51	52,023,572.51	52,023,572.51	52,023,572.51	1,499,243.45	50,398,766.66
15	2	5	3	1	A	006	01	E05	A001	000	11304	8	5811	S	01	2016 2	Sueldo al Personal de Confianza.	6,096,249.17	0.00	6,096,249.17	6,096,249.17	0.00	3,048,124.56	2,884,428.68	2,884,428.68	2,884,428.68	2,884,428.68	163,695.88	3,211,820.49
15	2	5	3	1	A	006	01	E05	A001	000	11311	8	5811	S	01	2016 2	Sueldo al Personal Sindicalizado.	16,223,893.73	-781,077.61	15,442,816.12	15,442,816.12	0.00	8,040,919.86	7,866,026.84	7,866,026.84	7,866,026.84	7,866,026.84	174,893.02	7,576,789.28
15	2	5	3	1	A	006	01	E05	A001	000	1200						Remuneraciones al Personal de Carácter Transitorio.	0.00	12,872,555.09	12,872,555.09	12,872,555.09	0.00	12,872,555.09	12,872,555.09	12,872,555.09	12,872,555.09	12,872,555.09	0.00	0.00
15	2	5	3	1	A	006	01	E05	A001	000	122						Sueldos Base al Personal Eventual.	0.00	12,872,555.09	12,872,555.09	12,872,555.09	0.00	12,872,555.09	12,872,555.09	12,872,555.09	12,872,555.09	12,872,555.09	0.00	0.00
15	2	5	3	1	A	006	01	E05	A001	000	12203	8	5811	S	01	2016 2	Sueldo al Personal Docente Interino.	0.00	11,928,449.83	11,928,449.83	11,928,449.83	0.00	11,928,449.83	11,928,449.83	11,928,449.83	11,928,449.83	11,928,449.83	0.00	0.00
15	2	5	3	1	A	006	01	E05	A001	000	12204	8	5811	S	01	2016 2	Sueldo al Personal Interino.	0.00	944,105.26	944,105.26	944,105.26	0.00	944,105.26	944,105.26	944,105.26	944,105.26	944,105.26	0.00	0.00
15	2	5	3	1	A	006	01	E05	A001	000	1300						Remuneraciones Adicionales y Especiales.	68,461,345.58	3,223,387.74	71,684,733.32	71,684,733.32	0.00	23,738,741.42	21,203,497.79	21,203,497.79	21,203,497.79	21,203,497.79	2,535,243.63	50,481,235.53
15	2	5	3	1	A	006	01	E05	A001	000	131						Primas por Años de Servicios Efectivos Prestados.	25,234,161.53	2,167,757.96	27,401,919.49	27,401,919.49	0.00	15,251,360.04	14,789,643.32	14,789,643.32	14,789,643.32	14,789,643.32	461,716.72	12,612,276.17
15	2	5	3	1	A	006	01	E05	A001	000	13101	8	5811	S	01	2016 2	Prima Quinquenal por Años de Servicios Efectivos Prestados.	673,380.00	126,985.00	800,365.00	800,365.00	0.00	463,675.00	319,700.00	319,700.00	319,700.00	319,700.00	143,975.00	480,665.00
15	2	5	3	1	A	006	01	E05	A001	000	13109	8	5811	S	01	2016 2	Prima Quinquenal por Años de Servicio Prestado (Docente).	24,560,781.53	2,040,772.96	26,601,554.49	26,601,554.49	0.00	14,787,685.04	14,469,943.32	14,469,943.32	14,469,943.32	14,469,943.32	317,741.72	12,131,611.17
15	2	5	3	1	A	006	01	E05	A001	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	34,637,419.59	939,648.35	35,577,067.94	35,577,067.94	0.00	4,254,178.41	3,406,155.47	3,406,155.47	3,406,155.47	3,406,155.47	848,022.94	32,170,912.47
15	2	5	3	1	A	006	01	E05	A001	000	13201	8	5811	S	01	2016 2	Primas de Vacaciones y Dominical.	607,384.68	33,529.41	640,914.09	640,914.09	0.00	235,990.97	235,990.97	235,990.97	235,990.97	235,990.97	0.00	404,923.12
15	2	5	3	1	A	006	01	E05	A001	000	13202	8	5811	S	01	2016 2	Aguinaldo o Gratificación de Fin de Año.	4,672,189.82	0.00	4,672,189.82	4,672,189.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,672,189.82
15	2	5	3	1	A	006	01	E05	A001	000	13205	8	5811	S	01	2016 2	Primas de Vacaciones y Dominical (Docente).	8,654,909.82	182,910.51	8,837,820.33	8,837,820.33	0.00	3,170,164.50	3,170,164.50	3,170,164.50	3,170,164.50	3,170,164.50	0.00	5,667,655.83
15	2	5	3	1	A	006	01	E05	A001	000	13206	8	5811	S	01	2016 2	Aguinaldo o Gratificación de Fin de Año (Docente).	20,702,935.27	723,208.43	21,426,143.70	21,426,143.70	0.00	848,022.94	0.00	0.00	0.00	0.00	848,022.94	21,426,143.70

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
15	2	5	3	1	A	006	01	E05	A001	000	134						Compensaciones.	8,589,764.46	115,981.43	8,705,745.89	8,705,745.89	0.00	4,233,202.97	3,007,699.00	3,007,699.00	3,007,699.00	3,007,699.00	1,225,503.97	5,698,046.89
15	2	5	3	1	A	006	01	E05	A001	000	13409	8	5811	S	01	2016	2	Compensación por Adquisición de Material Didáctico.	5,606,035.56	71,984.13	5,678,019.69	5,678,019.69	0.00	2,866,679.13	1,853,604.98	1,853,604.98	1,853,604.98	1,853,604.98	1,013,074.15	3,824,414.71
15	2	5	3	1	A	006	01	E05	A001	000	13420	8	5811	S	01	2016	2	Compensaciones por Servicios Especiales.	2,370,730.50	0.00	2,370,730.50	2,370,730.50	0.00	1,016,027.34	957,142.10	957,142.10	957,142.10	957,142.10	58,885.24	1,413,588.40
15	2	5	3	1	A	006	01	E05	A001	000	13422	8	5811	S	01	2016	2	Compensación Fija.	58,251.00	3,918.05	62,169.05	62,169.05	0.00	33,043.55	19,038.20	19,038.20	19,038.20	19,038.20	14,005.35	43,130.85
15	2	5	3	1	A	006	01	E05	A001	000	13427	8	5811	S	01	2016	2	Compensación por Actuación y Productividad (CAP).	554,747.40	40,079.25	594,826.65	594,826.65	0.00	317,452.95	177,913.72	177,913.72	177,913.72	177,913.72	139,539.23	416,912.93
15	2	5	3	1	A	006	01	E05	A001	000	1400						Seguridad Social.	40,813,162.03	1,249,877.69	42,063,039.72	42,063,039.72	0.00	21,741,127.75	19,299,423.82	19,299,423.82	19,299,423.82	19,299,423.82	2,441,703.93	22,763,615.90
15	2	5	3	1	A	006	01	E05	A001	000	141						Aportaciones de Seguridad Social.	39,442,530.34	1,249,877.69	40,692,408.03	40,692,408.03	0.00	21,055,811.89	19,043,313.05	19,043,313.05	19,043,313.05	19,043,313.05	2,012,498.84	21,649,094.98
15	2	5	3	1	A	006	01	E05	A001	000	14103	8	5811	S	01	2016	2	Aportaciones al IMSS.	822,627.72	0.00	822,627.72	822,627.72	0.00	411,313.86	354,918.80	354,918.80	354,918.80	354,918.80	56,395.06	467,708.92
15	2	5	3	1	A	006	01	E05	A001	000	14114	8	5811	S	01	2016	2	Aportaciones al ISSTECH.	2,545,592.80	0.00	2,545,592.80	2,545,592.80	0.00	1,272,796.38	1,037,211.04	1,037,211.04	1,037,211.04	1,037,211.04	235,585.34	1,508,381.76
15	2	5	3	1	A	006	01	E05	A001	000	14115	8	5811	S	01	2016	2	Aportaciones al ISSTECH (Docente).	17,478,960.21	648,065.90	18,127,026.11	18,127,026.11	0.00	9,431,447.21	8,656,469.65	8,656,469.65	8,656,469.65	8,656,469.65	774,977.56	9,470,556.46
15	2	5	3	1	A	006	01	E05	A001	000	14116	8	5811	S	01	2016	2	Aportaciones de Seguridad Social.	2,363,907.35	0.00	2,363,907.35	2,363,907.35	0.00	1,181,953.68	962,286.82	962,286.82	962,286.82	962,286.82	219,666.86	1,401,620.53
15	2	5	3	1	A	006	01	E05	A001	000	14117	8	5811	S	01	2016	2	Aportaciones de Seguridad Social (Docente).	16,231,442.26	601,811.79	16,833,254.05	16,833,254.05	0.00	8,758,300.76	8,032,426.74	8,032,426.74	8,032,426.74	8,032,426.74	725,874.02	8,800,827.31
15	2	5	3	1	A	006	01	E05	A001	000	142						Aportaciones a Fondos de Vivienda.	1,370,631.69	0.00	1,370,631.69	1,370,631.69	0.00	685,315.86	256,110.77	256,110.77	256,110.77	256,110.77	429,205.09	1,114,520.92
15	2	5	3	1	A	006	01	E05	A001	000	14202	8	5811	S	01	2016	2	Aportaciones al INFONAVIT.	1,370,631.69	0.00	1,370,631.69	1,370,631.69	0.00	685,315.86	256,110.77	256,110.77	256,110.77	256,110.77	429,205.09	1,114,520.92
15	2	5	3	1	A	006	01	E05	A001	000	1500						Otras Prestaciones Sociales y Económicas.	27,561,342.67	2,435,560.98	29,996,903.65	29,996,903.65	0.00	8,672,938.61	4,584,154.00	4,584,154.00	4,584,154.00	4,584,154.00	4,088,784.61	25,412,749.65
15	2	5	3	1	A	006	01	E05	A001	000	153						Prestaciones y Haberes de Retiro.	0.00	1,079,500.02	1,079,500.02	1,079,500.02	0.00	1,079,500.02	0.00	0.00	0.00	0.00	1,079,500.02	1,079,500.02
15	2	5	3	1	A	006	01	E05	A001	000	15301	8	5811	S	01	2016	2	Prestaciones de Retiro.	0.00	1,079,500.02	1,079,500.02	1,079,500.02	0.00	1,079,500.02	0.00	0.00	0.00	0.00	1,079,500.02	1,079,500.02
15	2	5	3	1	A	006	01	E05	A001	000	154						Prestaciones Contractuales.	16,379,737.27	919,072.96	17,298,810.23	17,298,810.23	0.00	1,580,191.89	354,600.00	354,600.00	354,600.00	354,600.00	1,225,591.89	16,944,210.23
15	2	5	3	1	A	006	01	E05	A001	000	15410	8	5811	S	01	2016	2	Canastilla Maternal.	0.00	1,600.00	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00
15	2	5	3	1	A	006	01	E05	A001	000	15411	8	5811	S	01	2016	2	Ayuda para la Adquisición de Libros por el Día del Maestro.	601,100.00	6,000.00	607,100.00	607,100.00	0.00	607,100.00	327,100.00	327,100.00	327,100.00	327,100.00	280,000.00	280,000.00
15	2	5	3	1	A	006	01	E05	A001	000	15414	8	5811	S	01	2016	2	Paquete Navideño.	4,960,000.00	260,400.00	5,220,400.00	5,220,400.00	0.00	260,400.00	0.00	0.00	0.00	0.00	260,400.00	5,220,400.00
15	2	5	3	1	A	006	01	E05	A001	000	15415	8	5811	S	01	2016	2	Bono Anual de Participación en la Formación y Profesionalización de Docentes.	10,818,637.27	433,711.96	11,252,349.23	11,252,349.23	0.00	493,730.89	0.00	0.00	0.00	0.00	493,730.89	11,252,349.23
15	2	5	3	1	A	006	01	E05	A001	000	15419	8	5811	S	01	2016	2	Otras Prestaciones (Docente).	0.00	217,361.00	217,361.00	217,361.00	0.00	217,361.00	27,500.00	27,500.00	27,500.00	27,500.00	189,861.00	189,861.00
15	2	5	3	1	A	006	01	E05	A001	000	159						Otras Prestaciones Sociales y Económicas.	11,181,605.40	436,988.00	11,618,593.40	11,618,593.40	0.00	6,013,246.70	4,229,554.00	4,229,554.00	4,229,554.00	4,229,554.00	1,783,692.70	7,389,039.40
15	2	5	3	1	A	006	01	E05	A001	000	15906	8	5811	S	01	2016	2	Previsión Social Múltiple.	5,039,616.00	0.00	5,039,616.00	5,039,616.00	0.00	2,519,808.00	2,118,336.00	2,118,336.00	2,118,336.00	2,118,336.00	401,472.00	2,921,280.00
15	2	5	3	1	A	006	01	E05	A001	000	15909	8	5811	S	01	2016	2	Despensa (Docente).	6,141,989.40	436,988.00	6,578,977.40	6,578,977.40	0.00	3,493,438.70	2,111,218.00	2,111,218.00	2,111,218.00	2,111,218.00	1,382,220.70	4,467,759.40
15	2	5	3	1	A	006	01	E05	A001	000	1700						Pago de Estímulos a Servidores Públicos.	20,550,940.46	1,950,515.23	22,501,455.69	22,501,455.69	0.00	11,344,199.54	7,330,381.21	7,330,381.21	7,330,381.21	7,330,381.21	4,013,818.33	15,171,074.48
15	2	5	3	1	A	006	01	E05	A001	000	171						Estímulos.	20,550,940.46	1,950,515.23	22,501,455.69	22,501,455.69	0.00	11,344,199.54	7,330,381.21	7,330,381.21	7,330,381.21	7,330,381.21	4,013,818.33	15,171,074.48
15	2	5	3	1	A	006	01	E05	A001	000	17102	8	5811	S	01	2016	2	Estímulos al Personal.	3,663,591.14	0.00	3,663,591.14	3,663,591.14	0.00	726,150.00	563,557.50	563,557.50	563,557.50	563,557.50	162,592.50	3,100,033.64
15	2	5	3	1	A	006	01	E05	A001	000	17103	8	5811	S	01	2016	2	Incentivo al Personal.	3,073,350.00	0.00	3,073,350.00	3,073,350.00	0.00	181,500.00	181,500.00	181,500.00	181,500.00	181,500.00	0.00	2,891,850.00
15	2	5	3	1	A	006	01	E05	A001	000	17104	8	5811	S	01	2016	2	Estímulo por Productividad al Trabajo (Exclusivo Personal Docente).	511,248.96	27,387.92	538,636.88	538,636.88	0.00	282,627.74	166,358.73	166,358.73	166,358.73	166,358.73	116,269.01	372,278.15
15	2	5	3	1	A	006	01	E05	A001	000	17106	8	5811	S	01	2016	2	Bono por Productividad.	0.00	496,912.99	496,912.99	496,912.99	0.00	424,011.48	0.00	0.00	0.00	0.00	424,011.48	496,912.99
15	2	5	3	1	A	006	01	E05	A001	000	17107	8	5811	S	01	2016	2	Incentivo al Personal (Docente).	11,497,728.00	110,701.44	11,608,429.44	11,608,429.44	0.00	8,141,397.44	6,398,838.38	6,398,838.38	6,398,838.38	6,398,838.38	1,742,559.06	5,209,591.06
15	2	5	3	1	A	006	01	E05	A001	000	17108	8	5811	S	01	2016	2	Apoyo para la Superación Académica.	1,259,022.36	0.00	1,259,022.36	1,259,022.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,259,022.36
15	2	5	3	1	A	006	01	E05	A001	000	17110	8	5811	S	01	2016	2	Estímulo por Antigüedad (Docente).	0.00	1,315,512.88	1,315,512.88	1,315,512.88	0.00	1,315,512.88	20,126.60	20,126.60	20,126.60	20,126.60	1,295,386.28	1,295,386.28
15	2	5	3	1	A	006	01	E05	A001	000	17112	8	5811	S	01	2016	2	Estímulo para Directores de las Escuelas de Educación Media y Superior	546,000.00	0.00	546,000.00	546,000.00	0.00	273,000.00	0.00	0.00	0.00	0.00	273,000.00	546,000.00
15	2	5	3	1	A	006	01	E05	A001	000	3000						Servicios Generales.	5,069,729.95	399,104.72	5,468,834.67	5,468,834.67	0.00	2,095,274.21	2,078,211.71	2,078,211.71	2,078,211.71	2,078,211.71	17,062.50	3,390,622.96
15	2	5	3	1	A	006	01	E05	A001	000	3900						Otros Servicios Generales.	5,069,729.95	399,104.72	5,468,834.67	5,468,834.67	0.00	2,095,274.21	2,078,211.71	2,078,211.71	2,078,211.71	2,078,211.71	17,062.50	3,390,622.96
15	2	5	3	1	A	006	01	E05	A001	000	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	5,069,729.95	399,104.72	5,468,834.67	5,468,834.67	0.00	2,095,274.21	2,078,211.71	2,078,211.71	2,078,211.71	2,078,211.71	17,062.50	3,390,622.96
15	2	5	3	1	A	006	01	E05	A001	000	39801	8	5811	S	01	2016	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	5,069,729.95	399,104.72	5,468,834.67	5,468,834.67	0.00	2,095,274.21	2,078,211.71	2,078,211.71	2,078,211.71	2,078,211.71	17,062.50	3,390,622.96
15	2	5	3	1	A	006	01	E05	A001	000	4000						Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	253,970.24	253,970.24	253,970.24	0.00	253,970.24	0.00	0.00	0.00	0.00	253,970.24	253,970.24
15	2	5	3	1	A	006	01	E05	A001	000	4400						Ayudas Sociales.	0.00	253,970.24	253,970.24	253,970.24	0.00	253,970.24	0.00	0.00	0.00	0.00	253,970.24	253,970.24
15	2	5	3	1	A	006	01	E05	A001	000	441						Ayudas Sociales a Personas.	0.00	253,970.24	253,970.24	253,970.24	0.00	253,970.24	0.00	0.00	0.00	0.00	253,970.24	253,970.24
15	2	5	3	1	A	006	01	E05	A001	000	44103	1	1A01	S	01	2016	1	Premios.	0.00	253,970.24	253,970.24	253,970.24	0.00	253,970.24	0.00	0.00	0.00	0.00	253,970.24	253,970.24
15	2	5	3	1	A	006	01	E05	A001	000	9000						Deuda Pública.	0.00	4,463,028.26	4,463,028.26	4,463,028.26	0.00	4,463,028.26	4,441,871.86	4,441,871.86	4,441,871.86	4,441,871.86	21,156.40	21,156.40

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
15	2	5	3	1	A	006	01	E05	A001	000	9900						Adeudos de Ejercicios Fiscales Anteriores (ADEFAS).	0.00	4,463,028.26	4,463,028.26	4,463,028.26	0.00	4,463,028.26	4,441,871.86	4,441,871.86	4,441,871.86	4,441,871.86	21,156.40	21,156.40
15	2	5	3	1	A	006	01	E05	A001	000	991						ADEFAS.	0.00	4,463,028.26	4,463,028.26	4,463,028.26	0.00	4,463,028.26	4,441,871.86	4,441,871.86	4,441,871.86	4,441,871.86	21,156.40	21,156.40
15	2	5	3	1	A	006	01	E05	A001	000	99106	8	5811	S	01	2016 2	Adeudos de Ejercicios Fiscales Anteriores por Servicios Personales.	0.00	4,463,028.26	4,463,028.26	4,463,028.26	0.00	4,463,028.26	4,441,871.86	4,441,871.86	4,441,871.86	4,441,871.86	21,156.40	21,156.40
15	2	5	3	1	A	006	01	E05	A002								Formación Inicial Docente	2,540,620.04	6,701.15	2,547,321.19	2,547,321.19	0.00	1,277,011.13	562,131.14	562,131.14	548,592.86	548,592.86	728,418.27	1,985,190.05
15	2	5	3	1	A	006	01	E05	A002	000							Cobertura Estatal	2,540,620.04	6,701.15	2,547,321.19	2,547,321.19	0.00	1,277,011.13	562,131.14	562,131.14	548,592.86	548,592.86	728,418.27	1,985,190.05
15	2	5	3	1	A	006	01	E05	A002	000	1000						Servicios Personales.	2,448,425.03	0.00	2,448,425.03	2,448,425.03	0.00	1,224,212.46	531,867.21	531,867.21	531,867.21	531,867.21	692,345.25	1,916,557.82
15	2	5	3	1	A	006	01	E05	A002	000	1200						Remuneraciones al Personal de Carácter Transitorio.	2,448,425.03	0.00	2,448,425.03	2,448,425.03	0.00	1,224,212.46	531,867.21	531,867.21	531,867.21	531,867.21	692,345.25	1,916,557.82
15	2	5	3	1	A	006	01	E05	A002	000	122						Sueldos Base al Personal Eventual.	2,448,425.03	0.00	2,448,425.03	2,448,425.03	0.00	1,224,212.46	531,867.21	531,867.21	531,867.21	531,867.21	692,345.25	1,916,557.82
15	2	5	3	1	A	006	01	E05	A002	000	12201	7	5811	S	01	2016 2	Sueldo al Personal Eventual.	2,448,425.03	0.00	2,448,425.03	2,448,425.03	0.00	1,224,212.46	531,867.21	531,867.21	531,867.21	531,867.21	692,345.25	1,916,557.82
15	2	5	3	1	A	006	01	E05	A002	000	2000						Materiales y Suministros.	44,398.54	0.00	44,398.54	44,398.54	0.00	22,199.28	11,746.17	11,746.17	5,569.58	5,569.58	16,629.70	32,652.37
15	2	5	3	1	A	006	01	E05	A002	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	44,398.54	0.00	44,398.54	44,398.54	0.00	22,199.28	11,746.17	11,746.17	5,569.58	5,569.58	16,629.70	32,652.37
15	2	5	3	1	A	006	01	E05	A002	000	211						Materiales, Útiles y Equipos Menores de Oficina.	17,755.42	0.00	17,755.42	17,755.42	0.00	8,877.72	5,015.61	5,015.61	2,500.38	2,500.38	6,377.34	12,739.81
15	2	5	3	1	A	006	01	E05	A002	000	21101	7	1A01	S	01	2016 1	Materiales y Útiles de Oficina.	17,755.42	0.00	17,755.42	17,755.42	0.00	8,877.72	5,015.61	5,015.61	2,500.38	2,500.38	6,377.34	12,739.81
15	2	5	3	1	A	006	01	E05	A002	000	212						Materiales y Útiles de Impresión y Reproducción.	8,887.30	0.00	8,887.30	8,887.30	0.00	4,443.66	1,743.13	1,743.13	589.35	589.35	3,854.31	7,144.17
15	2	5	3	1	A	006	01	E05	A002	000	21201	7	1A01	S	01	2016 1	Materiales y Útiles de Impresión y Reproducción.	8,887.30	0.00	8,887.30	8,887.30	0.00	4,443.66	1,743.13	1,743.13	589.35	589.35	3,854.31	7,144.17
15	2	5	3	1	A	006	01	E05	A002	000	216						Material de Limpieza.	17,755.82	0.00	17,755.82	17,755.82	0.00	8,877.90	4,987.43	4,987.43	2,479.85	2,479.85	6,398.05	12,768.39
15	2	5	3	1	A	006	01	E05	A002	000	21601	7	1A01	S	01	2016 1	Material de Limpieza.	17,755.82	0.00	17,755.82	17,755.82	0.00	8,877.90	4,987.43	4,987.43	2,479.85	2,479.85	6,398.05	12,768.39
15	2	5	3	1	A	006	01	E05	A002	000	3000						Servicios Generales.	47,796.47	0.00	47,796.47	47,796.47	0.00	23,898.24	11,816.61	11,816.61	4,454.92	4,454.92	19,443.32	35,979.86
15	2	5	3	1	A	006	01	E05	A002	000	3100						Servicios Básicos.	47,796.47	0.00	47,796.47	47,796.47	0.00	23,898.24	11,816.61	11,816.61	4,454.92	4,454.92	19,443.32	35,979.86
15	2	5	3	1	A	006	01	E05	A002	000	313						Agua.	21,066.96	0.00	21,066.96	21,066.96	0.00	10,533.48	0.00	0.00	0.00	0.00	10,533.48	21,066.96
15	2	5	3	1	A	006	01	E05	A002	000	31301	7	1A01	S	01	2016 1	Servicio de Agua.	21,066.96	0.00	21,066.96	21,066.96	0.00	10,533.48	0.00	0.00	0.00	0.00	10,533.48	21,066.96
15	2	5	3	1	A	006	01	E05	A002	000	314						Telefonía Tradicional.	26,729.51	0.00	26,729.51	26,729.51	0.00	13,364.76	11,816.61	11,816.61	4,454.92	4,454.92	8,909.84	14,912.90
15	2	5	3	1	A	006	01	E05	A002	000	31401	7	1A01	S	01	2016 1	Servicio Telefónico Convencional.	26,729.51	0.00	26,729.51	26,729.51	0.00	13,364.76	11,816.61	11,816.61	4,454.92	4,454.92	8,909.84	14,912.90
15	2	5	3	1	A	006	01	E05	A002	000	9000						Deuda Pública.	0.00	6,701.15	6,701.15	6,701.15	0.00	6,701.15	6,701.15	6,701.15	6,701.15	6,701.15	0.00	0.00
15	2	5	3	1	A	006	01	E05	A002	000	9900						Adeudos de Ejercicios Fiscales Anteriores (ADEFAS).	0.00	6,701.15	6,701.15	6,701.15	0.00	6,701.15	6,701.15	6,701.15	6,701.15	6,701.15	0.00	0.00
15	2	5	3	1	A	006	01	E05	A002	000	991						ADEFAS.	0.00	6,701.15	6,701.15	6,701.15	0.00	6,701.15	6,701.15	6,701.15	6,701.15	6,701.15	0.00	0.00
15	2	5	3	1	A	006	01	E05	A002	000	99106	8	5811	S	01	2016 2	Adeudos de Ejercicios Fiscales Anteriores por Servicios Personales.	0.00	6,701.15	6,701.15	6,701.15	0.00	6,701.15	6,701.15	6,701.15	6,701.15	6,701.15	0.00	0.00
15	2	5	3	1	A	006	01	E05	A003								Evaluación de Centros Educativos Normalistas	144,803.43	0.00	144,803.43	144,803.43	0.00	72,401.69	36,351.76	10,085.19	4,326.11	4,326.11	68,075.58	108,451.67
15	2	5	3	1	A	006	01	E05	A003	000							Cobertura Estatal	144,803.43	0.00	144,803.43	144,803.43	0.00	72,401.69	36,351.76	10,085.19	4,326.11	4,326.11	68,075.58	108,451.67
15	2	5	3	1	A	006	01	E05	A003	000	2000						Materiales y Suministros.	45,351.02	0.00	45,351.02	45,351.02	0.00	22,675.49	10,085.19	10,085.19	4,326.11	4,326.11	18,349.38	35,265.83
15	2	5	3	1	A	006	01	E05	A003	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	39,985.23	0.00	39,985.23	39,985.23	0.00	19,992.60	9,725.79	9,725.79	4,326.11	4,326.11	15,666.49	30,259.44
15	2	5	3	1	A	006	01	E05	A003	000	211						Materiales, Útiles y Equipos Menores de Oficina.	18,978.23	0.00	18,978.23	18,978.23	0.00	9,489.12	6,324.70	6,324.70	3,162.08	3,162.08	6,327.04	12,653.53
15	2	5	3	1	A	006	01	E05	A003	000	21101	7	1A01	S	01	2016 1	Materiales y Útiles de Oficina.	18,978.23	0.00	18,978.23	18,978.23	0.00	9,489.12	6,324.70	6,324.70	3,162.08	3,162.08	6,327.04	12,653.53
15	2	5	3	1	A	006	01	E05	A003	000	212						Materiales y Útiles de Impresión y Reproducción.	21,007.00	0.00	21,007.00	21,007.00	0.00	10,503.48	3,401.09	3,401.09	1,164.03	1,164.03	9,339.45	17,605.91
15	2	5	3	1	A	006	01	E05	A003	000	21201	7	1A01	S	01	2016 1	Materiales y Útiles de Impresión y Reproducción.	21,007.00	0.00	21,007.00	21,007.00	0.00	10,503.48	3,401.09	3,401.09	1,164.03	1,164.03	9,339.45	17,605.91
15	2	5	3	1	A	006	01	E05	A003	000	2200						Alimentos y Utensilios.	1,052.98	0.00	1,052.98	1,052.98	0.00	526.49	0.00	0.00	0.00	0.00	526.49	1,052.98
15	2	5	3	1	A	006	01	E05	A003	000	223						Utensilios para el Servicio de Alimentación.	1,052.98	0.00	1,052.98	1,052.98	0.00	526.49	0.00	0.00	0.00	0.00	526.49	1,052.98
15	2	5	3	1	A	006	01	E05	A003	000	22301	7	1A01	S	01	2016 1	Utensilios para el Servicio de Alimentación.	1,052.98	0.00	1,052.98	1,052.98	0.00	526.49	0.00	0.00	0.00	0.00	526.49	1,052.98

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
15	2	5	3	1	A	006	01	E05	A003	000	2600						Combustibles, Lubricantes y Aditivos.	4,312.81	0.00	4,312.81	4,312.81	0.00	2,156.40	359.40	359.40	0.00	0.00	2,156.40	3,953.41
15	2	5	3	1	A	006	01	E05	A003	000	261						Combustibles, Lubricantes y Aditivos.	4,312.81	0.00	4,312.81	4,312.81	0.00	2,156.40	359.40	359.40	0.00	0.00	2,156.40	3,953.41
15	2	5	3	1	A	006	01	E05	A003	000	26111	7	1A01	S	01	2016	1	Combustibles.	4,312.81	0.00	4,312.81	4,312.81	0.00	2,156.40	359.40	359.40	0.00	0.00	2,156.40	3,953.41
15	2	5	3	1	A	006	01	E05	A003	000	3000						Servicios Generales.	99,452.41	0.00	99,452.41	99,452.41	0.00	49,726.20	26,266.57	0.00	0.00	0.00	49,726.20	73,185.84
15	2	5	3	1	A	006	01	E05	A003	000	3700						Servicios de Traslado y Viáticos.	99,452.41	0.00	99,452.41	99,452.41	0.00	49,726.20	26,266.57	0.00	0.00	0.00	49,726.20	73,185.84
15	2	5	3	1	A	006	01	E05	A003	000	372						Pasajes Terrestres.	5,118.81	0.00	5,118.81	5,118.81	0.00	2,559.42	1,426.57	0.00	0.00	0.00	2,559.42	3,692.24
15	2	5	3	1	A	006	01	E05	A003	000	37211	7	1A01	S	01	2016	1	Pasajes Nacionales Terrestres.	5,118.81	0.00	5,118.81	5,118.81	0.00	2,559.42	1,426.57	0.00	0.00	0.00	2,559.42	3,692.24
15	2	5	3	1	A	006	01	E05	A003	000	375						Viáticos en el País.	94,333.60	0.00	94,333.60	94,333.60	0.00	47,166.78	24,840.00	0.00	0.00	0.00	47,166.78	69,493.60
15	2	5	3	1	A	006	01	E05	A003	000	37511	7	1A01	S	01	2016	1	Viáticos Nacionales.	94,333.60	0.00	94,333.60	94,333.60	0.00	47,166.78	24,840.00	0.00	0.00	0.00	47,166.78	69,493.60
15	2	5	3	1	A	006	01	E05	A004								Examen de Selección a Educación Superior	47,295.76	0.00	47,295.76	47,295.76	0.00	23,647.92	21,957.37	17,865.37	0.00	0.00	23,647.92	25,338.39
15	2	5	3	1	A	006	01	E05	A004	000							Cobertura Estatal	47,295.76	0.00	47,295.76	47,295.76	0.00	23,647.92	21,957.37	17,865.37	0.00	0.00	23,647.92	25,338.39
15	2	5	3	1	A	006	01	E05	A004	000	2000						Materiales y Suministros.	21,882.68	0.00	21,882.68	21,882.68	0.00	10,941.36	17,865.37	17,865.37	0.00	0.00	10,941.36	4,017.31
15	2	5	3	1	A	006	01	E05	A004	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	21,197.15	0.00	21,197.15	21,197.15	0.00	10,598.58	17,865.37	17,865.37	0.00	0.00	10,598.58	3,331.78
15	2	5	3	1	A	006	01	E05	A004	000	211						Materiales, Útiles y Equipos Menores de Oficina.	5,172.01	0.00	5,172.01	5,172.01	0.00	2,586.00	4,392.92	4,392.92	0.00	0.00	2,586.00	779.09
15	2	5	3	1	A	006	01	E05	A004	000	21101	7	1A01	S	01	2016	1	Materiales y Útiles de Oficina.	5,172.01	0.00	5,172.01	5,172.01	0.00	2,586.00	4,392.92	4,392.92	0.00	0.00	2,586.00	779.09
15	2	5	3	1	A	006	01	E05	A004	000	212						Materiales y Útiles de Impresión y Reproducción.	3,851.58	0.00	3,851.58	3,851.58	0.00	1,925.82	3,213.20	3,213.20	0.00	0.00	1,925.82	638.38
15	2	5	3	1	A	006	01	E05	A004	000	21201	7	1A01	S	01	2016	1	Materiales y Útiles de Impresión y Reproducción.	3,851.58	0.00	3,851.58	3,851.58	0.00	1,925.82	3,213.20	3,213.20	0.00	0.00	1,925.82	638.38
15	2	5	3	1	A	006	01	E05	A004	000	214						Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	12,173.56	0.00	12,173.56	12,173.56	0.00	6,086.76	10,259.25	10,259.25	0.00	0.00	6,086.76	1,914.31
15	2	5	3	1	A	006	01	E05	A004	000	21401	7	1A01	S	01	2016	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	12,173.56	0.00	12,173.56	12,173.56	0.00	6,086.76	10,259.25	10,259.25	0.00	0.00	6,086.76	1,914.31
15	2	5	3	1	A	006	01	E05	A004	000	2600						Combustibles, Lubricantes y Aditivos.	685.53	0.00	685.53	685.53	0.00	342.78	0.00	0.00	0.00	0.00	342.78	685.53
15	2	5	3	1	A	006	01	E05	A004	000	261						Combustibles, Lubricantes y Aditivos.	685.53	0.00	685.53	685.53	0.00	342.78	0.00	0.00	0.00	0.00	342.78	685.53
15	2	5	3	1	A	006	01	E05	A004	000	26111	7	1A01	S	01	2016	1	Combustibles.	685.53	0.00	685.53	685.53	0.00	342.78	0.00	0.00	0.00	0.00	342.78	685.53
15	2	5	3	1	A	006	01	E05	A004	000	3000						Servicios Generales.	25,413.08	0.00	25,413.08	25,413.08	0.00	12,706.56	4,092.00	0.00	0.00	0.00	12,706.56	21,321.08
15	2	5	3	1	A	006	01	E05	A004	000	3700						Servicios de Traslado y Viáticos.	25,413.08	0.00	25,413.08	25,413.08	0.00	12,706.56	4,092.00	0.00	0.00	0.00	12,706.56	21,321.08
15	2	5	3	1	A	006	01	E05	A004	000	372						Pasajes Terrestres.	5,602.32	0.00	5,602.32	5,602.32	0.00	2,801.16	0.00	0.00	0.00	0.00	2,801.16	5,602.32
15	2	5	3	1	A	006	01	E05	A004	000	37211	7	1A01	S	01	2016	1	Pasajes Nacionales Terrestres.	5,602.32	0.00	5,602.32	5,602.32	0.00	2,801.16	0.00	0.00	0.00	0.00	2,801.16	5,602.32
15	2	5	3	1	A	006	01	E05	A004	000	375						Viáticos en el País.	19,810.76	0.00	19,810.76	19,810.76	0.00	9,905.40	4,092.00	0.00	0.00	0.00	9,905.40	15,718.76
15	2	5	3	1	A	006	01	E05	A004	000	37511	7	1A01	S	01	2016	1	Viáticos Nacionales.	19,810.76	0.00	19,810.76	19,810.76	0.00	9,905.40	4,092.00	0.00	0.00	0.00	9,905.40	15,718.76
15	2	5	3	2													Licenciatura Universitaria	9,190,801.12	0.00	9,190,801.12	9,190,801.12	0.00	4,880,572.60	3,443,829.76	3,443,829.76	3,443,829.76	3,443,829.76	1,436,742.84	5,746,971.36
15	2	5	3	2	A												Programa Sectorial de Educación.	9,190,801.12	0.00	9,190,801.12	9,190,801.12	0.00	4,880,572.60	3,443,829.76	3,443,829.76	3,443,829.76	3,443,829.76	1,436,742.84	5,746,971.36
15	2	5	3	2	A	006											Programa de educación superior	9,190,801.12	0.00	9,190,801.12	9,190,801.12	0.00	4,880,572.60	3,443,829.76	3,443,829.76	3,443,829.76	3,443,829.76	1,436,742.84	5,746,971.36
15	2	5	3	2	A	006	01										Asignación Normal	9,190,801.12	0.00	9,190,801.12	9,190,801.12	0.00	4,880,572.60	3,443,829.76	3,443,829.76	3,443,829.76	3,443,829.76	1,436,742.84	5,746,971.36
15	2	5	3	2	A	006	01	E05									Educación superior de calidad	9,190,801.12	0.00	9,190,801.12	9,190,801.12	0.00	4,880,572.60	3,443,829.76	3,443,829.76	3,443,829.76	3,443,829.76	1,436,742.84	5,746,971.36
15	2	5	3	2	A	006	01	E05	A005								Centro Académico Regional Chiapas de la Universidad agraria Antonio Narro	9,190,801.12	0.00	9,190,801.12	9,190,801.12	0.00	4,880,572.60	3,443,829.76	3,443,829.76	3,443,829.76	3,443,829.76	1,436,742.84	5,746,971.36
15	2	5	3	2	A	006	01	E05	A005	000							Cobertura Estatal	9,190,801.12	0.00	9,190,801.12	9,190,801.12	0.00	4,880,572.60	3,443,829.76	3,443,829.76	3,443,829.76	3,443,829.76	1,436,742.84	5,746,971.36
15	2	5	3	2	A	006	01	E05	A005	000	4000						Transferencias, Asignaciones, Subsidios y Otras Ayudas.	9,190,801.12	0.00	9,190,801.12	9,190,801.12	0.00	4,880,572.60	3,443,829.76	3,443,829.76	3,443,829.76	3,443,829.76	1,436,742.84	5,746,971.36
15	2	5	3	2	A	006	01	E05	A005	000	4400						Ayudas Sociales.	9,190,801.12	0.00	9,190,801.12	9,190,801.12	0.00	4,880,572.60	3,443,829.76	3,443,829.76	3,443,829.76	3,443,829.76	1,436,742.84	5,746,971.36
15	2	5	3	2	A	006	01	E05	A005	000	443						Ayudas Sociales a Instituciones de Enseñanza.	9,190,801.12	0.00	9,190,801.12	9,190,801.12	0.00	4,880,572.60	3,443,829.76	3,443,829.76	3,443,829.76	3,443,829.76	1,436,742.84	5,746,971.36
15	2	5	3	2	A	006	01	E05	A005	000	44301	7	1A01	S	01	2016	1	Ayudas a la Educación.	9,190,801.12	0.00	9,190,801.12	9,190,801.12	0.00	4,880,572.60	3,443,829.76	3,443,829.76	3,443,829.76	3,443,829.76	1,436,742.84	5,746,971.36
15	2	5	3	3													Licenciatura Tecnológica	7,685,896.24	4,558.80	7,690,455.04	7,690,455.04	0.00	3,647,430.40	721,843.85	718,192.85	717,101.62	717,101.62	2,930,328.78	6,968,611.19

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
15	2	5	3	3	A												Programa Sectorial de Educación.	7,685,896.24	4,558.80	7,690,455.04	7,690,455.04	0.00	3,647,430.40	721,843.85	718,192.85	717,101.62	717,101.62	2,930,328.78	6,968,611.19
15	2	5	3	3	A	006											Programa de educación superior	7,685,896.24	4,558.80	7,690,455.04	7,690,455.04	0.00	3,647,430.40	721,843.85	718,192.85	717,101.62	717,101.62	2,930,328.78	6,968,611.19
15	2	5	3	3	A	006	01										Asignación Normal	7,685,896.24	4,558.80	7,690,455.04	7,690,455.04	0.00	3,647,430.40	721,843.85	718,192.85	717,101.62	717,101.62	2,930,328.78	6,968,611.19
15	2	5	3	3	A	006	01	E05									Educación superior de calidad	7,685,896.24	4,558.80	7,690,455.04	7,690,455.04	0.00	3,647,430.40	721,843.85	718,192.85	717,101.62	717,101.62	2,930,328.78	6,968,611.19
15	2	5	3	3	A	006	01	E05	A006								Educación Superior a Distancia	7,685,896.24	4,558.80	7,690,455.04	7,690,455.04	0.00	3,647,430.40	721,843.85	718,192.85	717,101.62	717,101.62	2,930,328.78	6,968,611.19
15	2	5	3	3	A	006	01	E05	A006	000							Cobertura Estatal	7,685,896.24	4,558.80	7,690,455.04	7,690,455.04	0.00	3,647,430.40	721,843.85	718,192.85	717,101.62	717,101.62	2,930,328.78	6,968,611.19
15	2	5	3	3	A	006	01	E05	A006	000	1000						Servicios Personales.	797,848.52	0.00	797,848.52	797,848.52	0.00	332,470.02	324,286.91	324,286.91	324,286.91	324,286.91	8,183.11	473,561.61
15	2	5	3	3	A	006	01	E05	A006	000	1200						Remuneraciones al Personal de Carácter Transitorio.	467,588.40	0.00	467,588.40	467,588.40	0.00	233,794.20	229,464.50	229,464.50	229,464.50	229,464.50	4,329.70	238,123.90
15	2	5	3	3	A	006	01	E05	A006	000	122						Sueldos Base al Personal Eventual.	467,588.40	0.00	467,588.40	467,588.40	0.00	233,794.20	229,464.50	229,464.50	229,464.50	229,464.50	4,329.70	238,123.90
15	2	5	3	3	A	006	01	E05	A006	000	12201	7	5811	S	01	2016 2	Sueldo al Personal Eventual.	467,588.40	0.00	467,588.40	467,588.40	0.00	233,794.20	229,464.50	229,464.50	229,464.50	229,464.50	4,329.70	238,123.90
15	2	5	3	3	A	006	01	E05	A006	000	1300						Remuneraciones Adicionales y Especiales.	259,770.96	0.00	259,770.96	259,770.96	0.00	77,931.24	77,931.00	77,931.00	77,931.00	77,931.00	0.24	181,839.96
15	2	5	3	3	A	006	01	E05	A006	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	77,931.40	0.00	77,931.40	77,931.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,931.40
15	2	5	3	3	A	006	01	E05	A006	000	13202	7	5811	S	01	2016 2	Aguinaldo o Gratificación de Fin de Año.	77,931.40	0.00	77,931.40	77,931.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,931.40
15	2	5	3	3	A	006	01	E05	A006	000	134						Compensaciones.	181,839.56	0.00	181,839.56	181,839.56	0.00	77,931.24	77,931.00	77,931.00	77,931.00	77,931.00	0.24	103,908.56
15	2	5	3	3	A	006	01	E05	A006	000	13420	7	5811	S	01	2016 2	Compensaciones por Servicios Especiales.	181,839.56	0.00	181,839.56	181,839.56	0.00	77,931.24	77,931.00	77,931.00	77,931.00	77,931.00	0.24	103,908.56
15	2	5	3	3	A	006	01	E05	A006	000	1400						Seguridad Social.	35,489.16	0.00	35,489.16	35,489.16	0.00	17,744.58	13,891.41	13,891.41	13,891.41	13,891.41	3,853.17	21,597.75
15	2	5	3	3	A	006	01	E05	A006	000	141						Aportaciones de Seguridad Social.	35,489.16	0.00	35,489.16	35,489.16	0.00	17,744.58	13,891.41	13,891.41	13,891.41	13,891.41	3,853.17	21,597.75
15	2	5	3	3	A	006	01	E05	A006	000	14103	7	5811	S	01	2016 2	Aportaciones al IMSS.	35,489.16	0.00	35,489.16	35,489.16	0.00	17,744.58	13,891.41	13,891.41	13,891.41	13,891.41	3,853.17	21,597.75
15	2	5	3	3	A	006	01	E05	A006	000	1700						Pago de Estímulos a Servidores Públicos.	35,000.00	0.00	35,000.00	35,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	32,000.00
15	2	5	3	3	A	006	01	E05	A006	000	171						Estímulos.	35,000.00	0.00	35,000.00	35,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	32,000.00
15	2	5	3	3	A	006	01	E05	A006	000	17102	7	5811	S	01	2016 2	Estímulos al Personal.	9,000.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
15	2	5	3	3	A	006	01	E05	A006	000	17103	7	5811	S	01	2016 2	Incentivo al Personal.	26,000.00	0.00	26,000.00	26,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	23,000.00
15	2	5	3	3	A	006	01	E05	A006	000	2000						Materiales y Suministros.	50,714.69	4,558.80	55,273.49	55,273.49	0.00	29,916.14	2,164.38	2,164.38	1,073.15	1,073.15	28,842.99	53,109.11
15	2	5	3	3	A	006	01	E05	A006	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	17,788.95	0.00	17,788.95	17,788.95	0.00	8,894.46	1,599.57	1,599.57	787.74	787.74	8,106.72	16,189.38
15	2	5	3	3	A	006	01	E05	A006	000	211						Materiales, Útiles y Equipos Menores de Oficina.	7,135.79	0.00	7,135.79	7,135.79	0.00	3,567.90	0.00	0.00	0.00	0.00	3,567.90	7,135.79
15	2	5	3	3	A	006	01	E05	A006	000	21101	7	1A01	S	01	2016 1	Materiales y Útiles de Oficina.	7,135.79	0.00	7,135.79	7,135.79	0.00	3,567.90	0.00	0.00	0.00	0.00	3,567.90	7,135.79
15	2	5	3	3	A	006	01	E05	A006	000	214						Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	9,765.40	0.00	9,765.40	9,765.40	0.00	4,882.68	1,599.57	1,599.57	787.74	787.74	4,094.94	8,165.83
15	2	5	3	3	A	006	01	E05	A006	000	21401	7	1A01	S	01	2016 1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	9,765.40	0.00	9,765.40	9,765.40	0.00	4,882.68	1,599.57	1,599.57	787.74	787.74	4,094.94	8,165.83
15	2	5	3	3	A	006	01	E05	A006	000	216						Material de Limpieza.	887.76	0.00	887.76	887.76	0.00	443.88	0.00	0.00	0.00	0.00	443.88	887.76
15	2	5	3	3	A	006	01	E05	A006	000	21601	7	1A01	S	01	2016 1	Material de Limpieza.	887.76	0.00	887.76	887.76	0.00	443.88	0.00	0.00	0.00	0.00	443.88	887.76
15	2	5	3	3	A	006	01	E05	A006	000	2200						Alimentos y Utensilios.	3,663.23	0.00	3,663.23	3,663.23	0.00	1,831.62	564.81	564.81	285.41	285.41	1,546.21	3,098.42
15	2	5	3	3	A	006	01	E05	A006	000	221						Productos Alimenticios para Personas.	3,663.23	0.00	3,663.23	3,663.23	0.00	1,831.62	564.81	564.81	285.41	285.41	1,546.21	3,098.42
15	2	5	3	3	A	006	01	E05	A006	000	22111	7	1A01	S	01	2016 1	Productos Alimenticios para Personas.	3,663.23	0.00	3,663.23	3,663.23	0.00	1,831.62	564.81	564.81	285.41	285.41	1,546.21	3,098.42
15	2	5	3	3	A	006	01	E05	A006	000	2600						Combustibles, Lubricantes y Aditivos.	26,688.00	0.00	26,688.00	26,688.00	0.00	13,344.00	0.00	0.00	0.00	0.00	13,344.00	26,688.00
15	2	5	3	3	A	006	01	E05	A006	000	261						Combustibles, Lubricantes y Aditivos.	26,688.00	0.00	26,688.00	26,688.00	0.00	13,344.00	0.00	0.00	0.00	0.00	13,344.00	26,688.00
15	2	5	3	3	A	006	01	E05	A006	000	26111	7	1A01	S	01	2016 1	Combustibles.	26,688.00	0.00	26,688.00	26,688.00	0.00	13,344.00	0.00	0.00	0.00	0.00	13,344.00	26,688.00
15	2	5	3	3	A	006	01	E05	A006	000	2700						Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.	2,574.51	0.00	2,574.51	2,574.51	0.00	1,287.26	0.00	0.00	0.00	0.00	1,287.26	2,574.51
15	2	5	3	3	A	006	01	E05	A006	000	271						Vestuario y Uniformes.	2,574.51	0.00	2,574.51	2,574.51	0.00	1,287.26	0.00	0.00	0.00	0.00	1,287.26	2,574.51
15	2	5	3	3	A	006	01	E05	A006	000	27101	7	1A01	S	01	2016 1	Vestuario y Uniformes.	2,574.51	0.00	2,574.51	2,574.51	0.00	1,287.26	0.00	0.00	0.00	0.00	1,287.26	2,574.51
15	2	5	3	3	A	006	01	E05	A006	000	2900						Herramientas, Refacciones y Accesorios Menores.	0.00	4,558.80	4,558.80	4,558.80	0.00	4,558.80	0.00	0.00	0.00	0.00	4,558.80	4,558.80

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
15	2	5	3	3	A	006	01	E05	A006	000	294						Refacciones y Accesorios Menores para Equipo de Cómputo y Tecnologías de la Información.	0.00	4,558.80	4,558.80	4,558.80	0.00	4,558.80	0.00	0.00	0.00	0.00	4,558.80	4,558.80
15	2	5	3	3	A	006	01	E05	A006	000	29401	7	5811	S	01	2016 1	Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.	0.00	4,558.80	4,558.80	4,558.80	0.00	4,558.80	0.00	0.00	0.00	0.00	4,558.80	4,558.80
15	2	5	3	3	A	006	01	E05	A006	000	3000						Servicios Generales.	67,658.95	0.00	67,658.95	67,658.95	0.00	31,288.24	22,950.40	19,299.40	19,299.40	19,299.40	11,988.84	44,708.55
15	2	5	3	3	A	006	01	E05	A006	000	3700						Servicios de Traslado y Viáticos.	52,411.76	0.00	52,411.76	52,411.76	0.00	26,205.84	17,868.00	14,217.00	14,217.00	14,217.00	11,988.84	34,543.76
15	2	5	3	3	A	006	01	E05	A006	000	371						Pasajes Aéreos.	8,105.21	0.00	8,105.21	8,105.21	0.00	4,052.58	0.00	0.00	0.00	0.00	4,052.58	8,105.21
15	2	5	3	3	A	006	01	E05	A006	000	37111	7	1A01	S	01	2016 1	Pasajes Nacionales Aéreos.	8,105.21	0.00	8,105.21	8,105.21	0.00	4,052.58	0.00	0.00	0.00	0.00	4,052.58	8,105.21
15	2	5	3	3	A	006	01	E05	A006	000	375						Viáticos en el País.	44,306.55	0.00	44,306.55	44,306.55	0.00	22,153.26	17,868.00	14,217.00	14,217.00	14,217.00	7,936.26	26,438.55
15	2	5	3	3	A	006	01	E05	A006	000	37511	7	1A01	S	01	2016 1	Viáticos Nacionales.	44,306.55	0.00	44,306.55	44,306.55	0.00	22,153.26	17,868.00	14,217.00	14,217.00	14,217.00	7,936.26	26,438.55
15	2	5	3	3	A	006	01	E05	A006	000	3900						Otros Servicios Generales.	15,247.19	0.00	15,247.19	15,247.19	0.00	5,082.40	5,082.40	5,082.40	5,082.40	5,082.40	0.00	10,164.79
15	2	5	3	3	A	006	01	E05	A006	000	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	15,247.19	0.00	15,247.19	15,247.19	0.00	5,082.40	5,082.40	5,082.40	5,082.40	5,082.40	0.00	10,164.79
15	2	5	3	3	A	006	01	E05	A006	000	39801	7	5811	S	01	2016 2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	15,247.19	0.00	15,247.19	15,247.19	0.00	5,082.40	5,082.40	5,082.40	5,082.40	5,082.40	0.00	10,164.79
15	2	5	3	3	A	006	01	E05	A006	000	4000						Transferencias, Asignaciones, Subsidios y Otras Ayudas.	6,769,674.08	0.00	6,769,674.08	6,769,674.08	0.00	3,253,756.00	372,442.16	372,442.16	372,442.16	372,442.16	2,881,313.84	6,397,231.92
15	2	5	3	3	A	006	01	E05	A006	000	4400						Ayudas Sociales.	6,769,674.08	0.00	6,769,674.08	6,769,674.08	0.00	3,253,756.00	372,442.16	372,442.16	372,442.16	372,442.16	2,881,313.84	6,397,231.92
15	2	5	3	3	A	006	01	E05	A006	000	443						Ayudas Sociales a Instituciones de Enseñanza.	6,769,674.08	0.00	6,769,674.08	6,769,674.08	0.00	3,253,756.00	372,442.16	372,442.16	372,442.16	372,442.16	2,881,313.84	6,397,231.92
15	2	5	3	3	A	006	01	E05	A006	000	44301	7	1A01	S	01	2016 1	Ayudas a la Educación.	6,769,674.08	0.00	6,769,674.08	6,769,674.08	0.00	3,253,756.00	372,442.16	372,442.16	372,442.16	372,442.16	2,881,313.84	6,397,231.92
15	2	5	6														Otros servicios educativos y actividades inherentes	112,314,559.26	6,783,706.60	119,098,265.86	18,384,618.17	100,713,647.69	9,842,242.40	5,969,889.49	5,951,907.49	3,578,715.29	3,578,715.29	6,263,527.11	12,414,728.68
15	2	5	6	1													Otros Servicios Educativos y Actividades Inherentes	112,314,559.26	6,783,706.60	119,098,265.86	18,384,618.17	100,713,647.69	9,842,242.40	5,969,889.49	5,951,907.49	3,578,715.29	3,578,715.29	6,263,527.11	12,414,728.68
15	2	5	6	1	A												Programa Sectorial de Educación.	112,314,559.26	6,783,706.60	119,098,265.86	18,384,618.17	100,713,647.69	9,842,242.40	5,969,889.49	5,951,907.49	3,578,715.29	3,578,715.29	6,263,527.11	12,414,728.68
15	2	5	6	1	A	006											Programa de educación superior	112,314,559.26	6,783,706.60	119,098,265.86	18,384,618.17	100,713,647.69	9,842,242.40	5,969,889.49	5,951,907.49	3,578,715.29	3,578,715.29	6,263,527.11	12,414,728.68
15	2	5	6	1	A	006	01										Asignación Normal	12,314,559.26	6,783,706.60	19,098,265.86	18,384,618.17	713,647.69	9,842,242.40	5,969,889.49	5,951,907.49	3,578,715.29	3,578,715.29	6,263,527.11	12,414,728.68
15	2	5	6	1	A	006	01	E05									Educación superior de calidad	3,827,134.30	6,783,706.60	10,610,840.90	9,897,193.21	713,647.69	6,263,344.03	2,986,696.91	2,984,362.91	725,407.93	725,407.93	5,537,936.10	6,910,496.30
15	2	5	6	1	A	006	01	E05	A007								Formación Docente para Maestros de la Zona Cho´l	1,677,282.02	4,825.60	1,682,107.62	1,682,107.62	0.00	771,071.04	205,973.75	205,973.75	202,312.79	202,312.79	568,758.25	1,476,133.87
15	2	5	6	1	A	006	01	E05	A007	000							Cobertura Estatal	1,677,282.02	4,825.60	1,682,107.62	1,682,107.62	0.00	771,071.04	205,973.75	205,973.75	202,312.79	202,312.79	568,758.25	1,476,133.87
15	2	5	6	1	A	006	01	E05	A007	000	1000						Servicios Personales.	968,350.01	0.00	968,350.01	968,350.01	0.00	415,007.16	69,266.00	69,266.00	69,266.00	69,266.00	345,741.16	899,084.01
15	2	5	6	1	A	006	01	E05	A007	000	1300						Remuneraciones Adicionales y Especiales.	968,350.01	0.00	968,350.01	968,350.01	0.00	415,007.16	69,266.00	69,266.00	69,266.00	69,266.00	345,741.16	899,084.01
15	2	5	6	1	A	006	01	E05	A007	000	134						Compensaciones.	968,350.01	0.00	968,350.01	968,350.01	0.00	415,007.16	69,266.00	69,266.00	69,266.00	69,266.00	345,741.16	899,084.01
15	2	5	6	1	A	006	01	E05	A007	000	13420	7	5821	S	03	2016 2	Compensaciones por Servicios Especiales.	968,350.01	0.00	968,350.01	968,350.01	0.00	415,007.16	69,266.00	69,266.00	69,266.00	69,266.00	345,741.16	899,084.01
15	2	5	6	1	A	006	01	E05	A007	000	2000						Materiales y Suministros.	178,623.52	0.00	178,623.52	178,623.52	0.00	89,311.86	43,564.15	43,564.15	39,903.19	39,903.19	49,408.67	135,059.37
15	2	5	6	1	A	006	01	E05	A007	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	132,091.76	0.00	132,091.76	132,091.76	0.00	66,045.96	43,564.15	43,564.15	39,903.19	39,903.19	26,142.77	88,527.61
15	2	5	6	1	A	006	01	E05	A007	000	211						Materiales, Útiles y Equipos Menores de Oficina.	52,376.50	0.00	52,376.50	52,376.50	0.00	26,188.26	17,458.37	17,458.37	17,458.37	17,458.37	8,729.89	34,918.13
15	2	5	6	1	A	006	01	E05	A007	000	21101	7	5821	S	03	2016 1	Materiales y Útiles de Oficina.	52,376.50	0.00	52,376.50	52,376.50	0.00	26,188.26	17,458.37	17,458.37	17,458.37	17,458.37	8,729.89	34,918.13
15	2	5	6	1	A	006	01	E05	A007	000	212						Materiales y Útiles de Impresión y Reproducción.	16,211.46	0.00	16,211.46	16,211.46	0.00	8,105.76	5,347.84	5,347.84	3,997.02	3,997.02	4,108.74	10,863.62
15	2	5	6	1	A	006	01	E05	A007	000	21201	7	5821	S	03	2016 1	Materiales y Útiles de Impresión y Reproducción.	16,211.46	0.00	16,211.46	16,211.46	0.00	8,105.76	5,347.84	5,347.84	3,997.02	3,997.02	4,108.74	10,863.62
15	2	5	6	1	A	006	01	E05	A007	000	214						Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	27,722.22	0.00	27,722.22	27,722.22	0.00	13,861.14	8,984.24	8,984.24	6,674.10	6,674.10	7,187.04	18,737.98

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
15	2	5	6	1	A	006	01	E05	A007	000	21401	7	5821	S	03	2016	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	27,722.22	0.00	27,722.22	27,722.22	0.00	13,861.14	8,984.24	8,984.24	6,674.10	6,674.10	7,187.04	18,737.98
15	2	5	6	1	A	006	01	E05	A007	000	216							Material de Limpieza.	35,781.58	0.00	35,781.58	35,781.58	0.00	17,890.80	11,773.70	11,773.70	11,773.70	11,773.70	6,117.10	24,007.88
15	2	5	6	1	A	006	01	E05	A007	000	21601	7	5821	S	03	2016	1	Material de Limpieza.	35,781.58	0.00	35,781.58	35,781.58	0.00	17,890.80	11,773.70	11,773.70	11,773.70	11,773.70	6,117.10	24,007.88
15	2	5	6	1	A	006	01	E05	A007	000	2600							Combustibles, Lubricantes y Aditivos.	46,531.76	0.00	46,531.76	46,531.76	0.00	23,265.90	0.00	0.00	0.00	0.00	23,265.90	46,531.76
15	2	5	6	1	A	006	01	E05	A007	000	261							Combustibles, Lubricantes y Aditivos.	46,531.76	0.00	46,531.76	46,531.76	0.00	23,265.90	0.00	0.00	0.00	0.00	23,265.90	46,531.76
15	2	5	6	1	A	006	01	E05	A007	000	26111	7	5821	S	03	2016	1	Combustibles.	46,531.76	0.00	46,531.76	46,531.76	0.00	23,265.90	0.00	0.00	0.00	0.00	23,265.90	46,531.76
15	2	5	6	1	A	006	01	E05	A007	000	3000							Servicios Generales.	530,308.49	4,825.60	535,134.09	535,134.09	0.00	266,752.02	93,143.60	93,143.60	93,143.60	93,143.60	173,608.42	441,990.49
15	2	5	6	1	A	006	01	E05	A007	000	3300							Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	68,802.23	0.00	68,802.23	68,802.23	0.00	34,401.12	0.00	0.00	0.00	0.00	34,401.12	68,802.23
15	2	5	6	1	A	006	01	E05	A007	000	336							Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión.	68,802.23	0.00	68,802.23	68,802.23	0.00	34,401.12	0.00	0.00	0.00	0.00	34,401.12	68,802.23
15	2	5	6	1	A	006	01	E05	A007	000	33603	7	5821	S	03	2016	1	Impresiones Oficiales.	68,802.23	0.00	68,802.23	68,802.23	0.00	34,401.12	0.00	0.00	0.00	0.00	34,401.12	68,802.23
15	2	5	6	1	A	006	01	E05	A007	000	3500							Servicios de Instalación, Reparación, Mantenimiento y Conservación.	15,200.65	0.00	15,200.65	15,200.65	0.00	7,600.32	0.00	0.00	0.00	0.00	7,600.32	15,200.65
15	2	5	6	1	A	006	01	E05	A007	000	352							Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educacional y Recreativo.	5,710.21	0.00	5,710.21	5,710.21	0.00	2,855.10	0.00	0.00	0.00	0.00	2,855.10	5,710.21
15	2	5	6	1	A	006	01	E05	A007	000	35201	7	5821	S	03	2016	1	Mantenimiento y Conservación de Mobiliario y Equipo de Administración.	5,710.21	0.00	5,710.21	5,710.21	0.00	2,855.10	0.00	0.00	0.00	0.00	2,855.10	5,710.21
15	2	5	6	1	A	006	01	E05	A007	000	355							Reparación y Mantenimiento de Equipo de Transporte.	9,490.44	0.00	9,490.44	9,490.44	0.00	4,745.22	0.00	0.00	0.00	0.00	4,745.22	9,490.44
15	2	5	6	1	A	006	01	E05	A007	000	35501	7	5821	S	03	2016	1	Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales	9,490.44	0.00	9,490.44	9,490.44	0.00	4,745.22	0.00	0.00	0.00	0.00	4,745.22	9,490.44
15	2	5	6	1	A	006	01	E05	A007	000	3700							Servicios de Traslado y Viáticos.	402,065.63	0.00	402,065.63	402,065.63	0.00	201,032.82	88,318.00	88,318.00	88,318.00	88,318.00	112,714.82	313,747.63
15	2	5	6	1	A	006	01	E05	A007	000	372							Pasajes Terrestres.	35,512.00	0.00	35,512.00	35,512.00	0.00	17,755.98	0.00	0.00	0.00	0.00	17,755.98	35,512.00
15	2	5	6	1	A	006	01	E05	A007	000	37211	7	5821	S	03	2016	1	Pasajes Nacionales Terrestres.	35,512.00	0.00	35,512.00	35,512.00	0.00	17,755.98	0.00	0.00	0.00	0.00	17,755.98	35,512.00
15	2	5	6	1	A	006	01	E05	A007	000	375							Viáticos en el País.	366,553.63	0.00	366,553.63	366,553.63	0.00	183,276.84	88,318.00	88,318.00	88,318.00	88,318.00	94,958.84	278,235.63
15	2	5	6	1	A	006	01	E05	A007	000	37511	7	5821	S	03	2016	1	Viáticos Nacionales.	366,553.63	0.00	366,553.63	366,553.63	0.00	183,276.84	88,318.00	88,318.00	88,318.00	88,318.00	94,958.84	278,235.63
15	2	5	6	1	A	006	01	E05	A007	000	3800							Servicios Oficiales.	24,872.98	4,825.60	29,698.58	29,698.58	0.00	17,262.10	4,825.60	4,825.60	4,825.60	4,825.60	12,436.50	24,872.98
15	2	5	6	1	A	006	01	E05	A007	000	383							Congresos y Convenciones.	24,872.98	4,825.60	29,698.58	29,698.58	0.00	17,262.10	4,825.60	4,825.60	4,825.60	4,825.60	12,436.50	24,872.98
15	2	5	6	1	A	006	01	E05	A007	000	38301	1	1A01	S	01	2016	1	Congresos y Convenciones.	0.00	4,825.60	4,825.60	4,825.60	0.00	4,825.60	4,825.60	4,825.60	4,825.60	4,825.60	0.00	0.00
15	2	5	6	1	A	006	01	E05	A007	000	38301	7	5821	S	03	2016	1	Congresos y Convenciones.	24,872.98	0.00	24,872.98	24,872.98	0.00	12,436.50	0.00	0.00	0.00	0.00	12,436.50	24,872.98
15	2	5	6	1	A	006	01	E05	A007	000	3900							Otros Servicios Generales.	19,367.00	0.00	19,367.00	19,367.00	0.00	6,455.66	0.00	0.00	0.00	0.00	6,455.66	19,367.00
15	2	5	6	1	A	006	01	E05	A007	000	398							Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	19,367.00	0.00	19,367.00	19,367.00	0.00	6,455.66	0.00	0.00	0.00	0.00	6,455.66	19,367.00
15	2	5	6	1	A	006	01	E05	A007	000	39801	7	5811	S	01	2016	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	19,367.00	0.00	19,367.00	19,367.00	0.00	6,455.66	0.00	0.00	0.00	0.00	6,455.66	19,367.00
15	2	5	6	1	A	006	01	E05	A008									Profesionalización de la Docencia en el Nivel Superior	227,375.82	0.00	227,375.82	195,891.12	31,484.70	87,940.31	13,210.78	10,876.78	5,473.76	5,473.76	82,466.55	182,680.34
15	2	5	6	1	A	006	01	E05	A008	000								Cobertura Estatal	227,375.82	0.00	227,375.82	195,891.12	31,484.70	87,940.31	13,210.78	10,876.78	5,473.76	5,473.76	82,466.55	182,680.34
15	2	5	6	1	A	006	01	E05	A008	000	1000							Servicios Personales.	146,189.36	0.00	146,189.36	114,704.66	31,484.70	47,709.06	0.00	0.00	0.00	0.00	47,709.06	114,704.66
15	2	5	6	1	A	006	01	E05	A008	000	1200							Remuneraciones al Personal de Carácter Transitorio.	96,224.10	0.00	96,224.10	64,739.40	31,484.70	32,369.70	0.00	0.00	0.00	0.00	32,369.70	64,739.40
15	2	5	6	1	A	006	01	E05	A008	000	121							Honorarios Asimilables a Salarios.	31,484.70	0.00	31,484.70	0.00	31,484.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	2	5	6	1	A	006	01	E05	A008	000	12101	7	5811	S	01	2016	1	Honorarios.	31,484.70	0.00	31,484.70	0.00	31,484.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	2	5	6	1	A	006	01	E05	A008	000	122							Sueldos Base al Personal Eventual.	64,739.40	0.00	64,739.40	64,739.40	0.00	32,369.70	0.00	0.00	0.00	0.00	32,369.70	64,739.40
15	2	5	6	1	A	006	01	E05	A008	000	12201	7	5811	S	01	2016	2	Sueldo al Personal Eventual.	64,739.40	0.00	64,739.40	64,739.40	0.00	32,369.70	0.00	0.00	0.00	0.00	32,369.70	64,739.40
15	2	5	6	1	A	006	01	E05	A008	000	1300							Remuneraciones Adicionales y Especiales.	35,966.38	0.00	35,966.38	35,966.38	0.00	10,789.92	0.00	0.00	0.00	0.00	10,789.92	35,966.38
15	2	5	6	1	A	006	01	E05	A008	000	132							Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	10,789.90	0.00	10,789.90	10,789.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,789.90

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UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
15	2	5	6	1	A	006	01	E05	A008	000	13202	7	5811	S	01	2016	2	Aguinaldo o Gratificación de Fin de Año.	10,789.90	0.00	10,789.90	10,789.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,789.90
15	2	5	6	1	A	006	01	E05	A008	000	134							Compensaciones.	25,176.48	0.00	25,176.48	25,176.48	0.00	10,789.92	0.00	0.00	0.00	0.00	10,789.92	25,176.48
15	2	5	6	1	A	006	01	E05	A008	000	13420	7	5811	S	01	2016	2	Compensaciones por Servicios Especiales.	25,176.48	0.00	25,176.48	25,176.48	0.00	10,789.92	0.00	0.00	0.00	0.00	10,789.92	25,176.48
15	2	5	6	1	A	006	01	E05	A008	000	1400							Seguridad Social.	6,098.88	0.00	6,098.88	6,098.88	0.00	3,049.44	0.00	0.00	0.00	0.00	3,049.44	6,098.88
15	2	5	6	1	A	006	01	E05	A008	000	141							Aportaciones de Seguridad Social.	6,098.88	0.00	6,098.88	6,098.88	0.00	3,049.44	0.00	0.00	0.00	0.00	3,049.44	6,098.88
15	2	5	6	1	A	006	01	E05	A008	000	14103	7	5811	S	01	2016	2	Aportaciones al IMSS.	6,098.88	0.00	6,098.88	6,098.88	0.00	3,049.44	0.00	0.00	0.00	0.00	3,049.44	6,098.88
15	2	5	6	1	A	006	01	E05	A008	000	1700							Pago de Estímulos a Servidores Públicos.	7,900.00	0.00	7,900.00	7,900.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	7,900.00
15	2	5	6	1	A	006	01	E05	A008	000	171							Estímulos.	7,900.00	0.00	7,900.00	7,900.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	7,900.00
15	2	5	6	1	A	006	01	E05	A008	000	17102	7	5811	S	01	2016	2	Estímulos al Personal.	1,800.00	0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00
15	2	5	6	1	A	006	01	E05	A008	000	17103	7	5811	S	01	2016	2	Incentivo al Personal.	6,100.00	0.00	6,100.00	6,100.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	6,100.00
15	2	5	6	1	A	006	01	E05	A008	000	2000							Materiales y Suministros.	25,983.70	0.00	25,983.70	25,983.70	0.00	12,991.83	5,284.61	5,284.61	2,956.32	2,956.32	10,035.51	20,699.09
15	2	5	6	1	A	006	01	E05	A008	000	2100							Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	25,983.70	0.00	25,983.70	25,983.70	0.00	12,991.83	5,284.61	5,284.61	2,956.32	2,956.32	10,035.51	20,699.09
15	2	5	6	1	A	006	01	E05	A008	000	211							Materiales, Útiles y Equipos Menores de Oficina.	6,225.65	0.00	6,225.65	6,225.65	0.00	3,112.83	1,037.45	1,037.45	1,037.45	1,037.45	2,075.38	5,188.20
15	2	5	6	1	A	006	01	E05	A008	000	21101	7	1A01	S	01	2016	1	Materiales y Útiles de Oficina.	6,225.65	0.00	6,225.65	6,225.65	0.00	3,112.83	1,037.45	1,037.45	1,037.45	1,037.45	2,075.38	5,188.20
15	2	5	6	1	A	006	01	E05	A008	000	212							Materiales y Útiles de Impresión y Reproducción.	6,580.35	0.00	6,580.35	6,580.35	0.00	3,290.16	1,393.39	1,393.39	916.63	916.63	2,373.53	5,186.96
15	2	5	6	1	A	006	01	E05	A008	000	21201	7	1A01	S	01	2016	1	Materiales y Útiles de Impresión y Reproducción.	6,580.35	0.00	6,580.35	6,580.35	0.00	3,290.16	1,393.39	1,393.39	916.63	916.63	2,373.53	5,186.96
15	2	5	6	1	A	006	01	E05	A008	000	214							Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	13,177.70	0.00	13,177.70	13,177.70	0.00	6,588.84	2,853.77	2,853.77	1,002.24	1,002.24	5,586.60	10,323.93
15	2	5	6	1	A	006	01	E05	A008	000	21401	7	1A01	S	01	2016	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	13,177.70	0.00	13,177.70	13,177.70	0.00	6,588.84	2,853.77	2,853.77	1,002.24	1,002.24	5,586.60	10,323.93
15	2	5	6	1	A	006	01	E05	A008	000	3000							Servicios Generales.	55,202.76	0.00	55,202.76	55,202.76	0.00	27,239.42	7,926.17	5,592.17	2,517.44	2,517.44	24,721.98	47,276.59
15	2	5	6	1	A	006	01	E05	A008	000	3100							Servicios Básicos.	6,687.42	0.00	6,687.42	6,687.42	0.00	3,343.74	2,786.45	2,786.45	1,114.58	1,114.58	2,229.16	3,900.97
15	2	5	6	1	A	006	01	E05	A008	000	314							Telefonía Tradicional.	6,687.42	0.00	6,687.42	6,687.42	0.00	3,343.74	2,786.45	2,786.45	1,114.58	1,114.58	2,229.16	3,900.97
15	2	5	6	1	A	006	01	E05	A008	000	31401	7	1A01	S	01	2016	1	Servicio Telefónico Convencional.	6,687.42	0.00	6,687.42	6,687.42	0.00	3,343.74	2,786.45	2,786.45	1,114.58	1,114.58	2,229.16	3,900.97
15	2	5	6	1	A	006	01	E05	A008	000	3200							Servicios de Arrendamiento.	5,611.44	0.00	5,611.44	5,611.44	0.00	2,805.72	2,805.72	2,805.72	1,402.86	1,402.86	1,402.86	2,805.72
15	2	5	6	1	A	006	01	E05	A008	000	326							Arrendamiento de Maquinaria, Otros Equipos y Herramientas.	5,611.44	0.00	5,611.44	5,611.44	0.00	2,805.72	2,805.72	2,805.72	1,402.86	1,402.86	1,402.86	2,805.72
15	2	5	6	1	A	006	01	E05	A008	000	32601	7	1A01	S	01	2016	1	Arrendamiento de Maquinaria y Equipo.	5,611.44	0.00	5,611.44	5,611.44	0.00	2,805.72	2,805.72	2,805.72	1,402.86	1,402.86	1,402.86	2,805.72
15	2	5	6	1	A	006	01	E05	A008	000	3700							Servicios de Traslado y Viáticos.	28,573.96	0.00	28,573.96	28,573.96	0.00	14,287.02	2,334.00	0.00	0.00	0.00	14,287.02	26,239.96
15	2	5	6	1	A	006	01	E05	A008	000	372							Pasajes Terrestres.	7,378.39	0.00	7,378.39	7,378.39	0.00	3,689.22	582.00	0.00	0.00	0.00	3,689.22	6,796.39
15	2	5	6	1	A	006	01	E05	A008	000	37211	7	1A01	S	01	2016	1	Pasajes Nacionales Terrestres.	7,378.39	0.00	7,378.39	7,378.39	0.00	3,689.22	582.00	0.00	0.00	0.00	3,689.22	6,796.39
15	2	5	6	1	A	006	01	E05	A008	000	375							Viáticos en el País.	21,195.57	0.00	21,195.57	21,195.57	0.00	10,597.80	1,752.00	0.00	0.00	0.00	10,597.80	19,443.57
15	2	5	6	1	A	006	01	E05	A008	000	37511	7	1A01	S	01	2016	1	Viáticos Nacionales.	21,195.57	0.00	21,195.57	21,195.57	0.00	10,597.80	1,752.00	0.00	0.00	0.00	10,597.80	19,443.57
15	2	5	6	1	A	006	01	E05	A008	000	3800							Servicios Oficiales.	12,157.82	0.00	12,157.82	12,157.82	0.00	6,078.90	0.00	0.00	0.00	0.00	6,078.90	12,157.82
15	2	5	6	1	A	006	01	E05	A008	000	383							Congresos y Convenciones.	12,157.82	0.00	12,157.82	12,157.82	0.00	6,078.90	0.00	0.00	0.00	0.00	6,078.90	12,157.82
15	2	5	6	1	A	006	01	E05	A008	000	38301	7	1A01	S	01	2016	1	Congresos y Convenciones.	12,157.82	0.00	12,157.82	12,157.82	0.00	6,078.90	0.00	0.00	0.00	0.00	6,078.90	12,157.82
15	2	5	6	1	A	006	01	E05	A008	000	3900							Otros Servicios Generales.	2,172.12	0.00	2,172.12	2,172.12	0.00	724.04	0.00	0.00	0.00	0.00	724.04	2,172.12
15	2	5	6	1	A	006	01	E05	A008	000	398							Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	2,172.12	0.00	2,172.12	2,172.12	0.00	724.04	0.00	0.00	0.00	0.00	724.04	2,172.12
15	2	5	6	1	A	006	01	E05	A008	000	39801	7	5811	S	01	2016	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	2,172.12	0.00	2,172.12	2,172.12	0.00	724.04	0.00	0.00	0.00	0.00	724.04	2,172.12
15	2	5	6	1	A	006	01	E05	A009									Becas para Alumnos del Nivel Superior	682,162.99	0.00	682,162.99	0.00	682,162.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	2	5	6	1	A	006	01	E05	A009	000								Cobertura Estatal	682,162.99	0.00	682,162.99	0.00	682,162.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	2	5	6	1	A	006	01	E05	A009	000	4000							Transferencias, Asignaciones, Subsidios y Otras Ayudas.	682,162.99	0.00	682,162.99	0.00	682,162.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	2	5	6	1	A	006	01	E05	A009	000	4400							Ayudas Sociales.	682,162.99	0.00	682,162.99	0.00	682,162.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
15	2	5	6	1	A	006	01	E05	A009	000	441						Ayudas Sociales a Personas.	682,162.99	0.00	682,162.99	0.00	682,162.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	2	5	6	1	A	006	01	E05	A009	000	44107	7	1A01	S	01	2016	1 Becas.	682,162.99	0.00	682,162.99	0.00	682,162.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	2	5	6	1	A	006	01	E05	A010								Nivelación Académica	1,240,313.47	201,862.25	1,442,175.72	1,442,175.72	0.00	726,397.05	528,132.38	528,132.38	517,621.38	517,621.38	208,775.67	914,043.34
15	2	5	6	1	A	006	01	E05	A010	000							Cobertura Estatal	1,240,313.47	201,862.25	1,442,175.72	1,442,175.72	0.00	726,397.05	528,132.38	528,132.38	517,621.38	517,621.38	208,775.67	914,043.34
15	2	5	6	1	A	006	01	E05	A010	000	1000						Servicios Personales.	1,076,090.10	61,287.85	1,137,377.95	1,137,377.95	0.00	507,297.91	359,507.84	359,507.84	359,507.84	359,507.84	147,790.07	777,870.11
15	2	5	6	1	A	006	01	E05	A010	000	1200						Remuneraciones al Personal de Carácter Transitorio.	564,748.20	0.00	564,748.20	564,748.20	0.00	282,374.10	278,861.62	278,861.62	278,861.62	278,861.62	3,512.48	285,886.58
15	2	5	6	1	A	006	01	E05	A010	000	122						Sueldos Base al Personal Eventual.	564,748.20	0.00	564,748.20	564,748.20	0.00	282,374.10	278,861.62	278,861.62	278,861.62	278,861.62	3,512.48	285,886.58
15	2	5	6	1	A	006	01	E05	A010	000	12201	7	5821	S	03	2016	2 Sueldo al Personal Eventual.	564,748.20	0.00	564,748.20	564,748.20	0.00	282,374.10	278,861.62	278,861.62	278,861.62	278,861.62	3,512.48	285,886.58
15	2	5	6	1	A	006	01	E05	A010	000	1300						Remuneraciones Adicionales y Especiales.	465,441.90	0.00	465,441.90	465,441.90	0.00	159,135.96	56,742.80	56,742.80	56,742.80	56,742.80	102,393.16	408,699.10
15	2	5	6	1	A	006	01	E05	A010	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	94,124.70	0.00	94,124.70	94,124.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,124.70
15	2	5	6	1	A	006	01	E05	A010	000	13202	7	5821	S	03	2016	2 Aguinaldo o Gratificación de Fin de Año.	94,124.70	0.00	94,124.70	94,124.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,124.70
15	2	5	6	1	A	006	01	E05	A010	000	134						Compensaciones.	371,317.20	0.00	371,317.20	371,317.20	0.00	159,135.96	56,742.80	56,742.80	56,742.80	56,742.80	102,393.16	314,574.40
15	2	5	6	1	A	006	01	E05	A010	000	13420	7	5821	S	03	2016	2 Compensaciones por Servicios Especiales.	371,317.20	0.00	371,317.20	371,317.20	0.00	159,135.96	56,742.80	56,742.80	56,742.80	56,742.80	102,393.16	314,574.40
15	2	5	6	1	A	006	01	E05	A010	000	1400						Seguridad Social.	0.00	61,287.85	61,287.85	61,287.85	0.00	61,287.85	20,903.42	20,903.42	20,903.42	20,903.42	40,384.43	40,384.43
15	2	5	6	1	A	006	01	E05	A010	000	141						Aportaciones de Seguridad Social.	0.00	61,287.85	61,287.85	61,287.85	0.00	61,287.85	20,903.42	20,903.42	20,903.42	20,903.42	40,384.43	40,384.43
15	2	5	6	1	A	006	01	E05	A010	000	14103	7	5811	S	01	2016	2 Aportaciones al IMSS.	0.00	61,287.85	61,287.85	61,287.85	0.00	61,287.85	20,903.42	20,903.42	20,903.42	20,903.42	40,384.43	40,384.43
15	2	5	6	1	A	006	01	E05	A010	000	1700						Pago de Estímulos a Servidores Públicos.	45,900.00	0.00	45,900.00	45,900.00	0.00	4,500.00	3,000.00	3,000.00	3,000.00	3,000.00	1,500.00	42,900.00
15	2	5	6	1	A	006	01	E05	A010	000	171						Estímulos.	45,900.00	0.00	45,900.00	45,900.00	0.00	4,500.00	3,000.00	3,000.00	3,000.00	3,000.00	1,500.00	42,900.00
15	2	5	6	1	A	006	01	E05	A010	000	17103	7	5821	S	03	2016	2 Incentivo al Personal.	45,900.00	0.00	45,900.00	45,900.00	0.00	4,500.00	3,000.00	3,000.00	3,000.00	3,000.00	1,500.00	42,900.00
15	2	5	6	1	A	006	01	E05	A010	000	2000						Materiales y Suministros.	73,217.38	0.00	73,217.38	73,217.38	0.00	36,608.70	20,876.20	20,876.20	10,365.20	10,365.20	26,243.50	52,341.18
15	2	5	6	1	A	006	01	E05	A010	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	63,495.92	0.00	63,495.92	63,495.92	0.00	31,747.98	20,876.20	20,876.20	10,365.20	10,365.20	21,382.78	42,619.72
15	2	5	6	1	A	006	01	E05	A010	000	211						Materiales, Útiles y Equipos Menores de Oficina.	27,869.32	0.00	27,869.32	27,869.32	0.00	13,934.67	9,289.03	9,289.03	4,644.27	4,644.27	9,290.40	18,580.29
15	2	5	6	1	A	006	01	E05	A010	000	21101	7	1A01	S	01	2016	1 Materiales y Útiles de Oficina.	27,869.32	0.00	27,869.32	27,869.32	0.00	13,934.67	9,289.03	9,289.03	4,644.27	4,644.27	9,290.40	18,580.29
15	2	5	6	1	A	006	01	E05	A010	000	212						Materiales y Útiles de Impresión y Reproducción.	11,682.33	0.00	11,682.33	11,682.33	0.00	5,841.18	3,785.83	3,785.83	1,878.79	1,878.79	3,962.39	7,896.50
15	2	5	6	1	A	006	01	E05	A010	000	21201	7	1A01	S	01	2016	1 Materiales y Útiles de Impresión y Reproducción.	11,682.33	0.00	11,682.33	11,682.33	0.00	5,841.18	3,785.83	3,785.83	1,878.79	1,878.79	3,962.39	7,896.50
15	2	5	6	1	A	006	01	E05	A010	000	214						Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	2,816.05	0.00	2,816.05	2,816.05	0.00	1,408.02	771.81	771.81	323.47	323.47	1,084.55	2,044.24
15	2	5	6	1	A	006	01	E05	A010	000	21401	7	1A01	S	01	2016	1 Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	2,816.05	0.00	2,816.05	2,816.05	0.00	1,408.02	771.81	771.81	323.47	323.47	1,084.55	2,044.24
15	2	5	6	1	A	006	01	E05	A010	000	216						Material de Limpieza.	21,128.22	0.00	21,128.22	21,128.22	0.00	10,564.11	7,029.53	7,029.53	3,518.67	3,518.67	7,045.44	14,098.69
15	2	5	6	1	A	006	01	E05	A010	000	21601	7	1A01	S	01	2016	1 Material de Limpieza.	21,128.22	0.00	21,128.22	21,128.22	0.00	10,564.11	7,029.53	7,029.53	3,518.67	3,518.67	7,045.44	14,098.69
15	2	5	6	1	A	006	01	E05	A010	000	2600						Combustibles, Lubricantes y Aditivos.	9,721.46	0.00	9,721.46	9,721.46	0.00	4,860.72	0.00	0.00	0.00	0.00	4,860.72	9,721.46
15	2	5	6	1	A	006	01	E05	A010	000	261						Combustibles, Lubricantes y Aditivos.	9,721.46	0.00	9,721.46	9,721.46	0.00	4,860.72	0.00	0.00	0.00	0.00	4,860.72	9,721.46
15	2	5	6	1	A	006	01	E05	A010	000	26111	7	1A01	S	01	2016	1 Combustibles.	9,721.46	0.00	9,721.46	9,721.46	0.00	4,860.72	0.00	0.00	0.00	0.00	4,860.72	9,721.46
15	2	5	6	1	A	006	01	E05	A010	000	3000						Servicios Generales.	91,005.99	0.00	91,005.99	91,005.99	0.00	41,916.04	7,173.94	7,173.94	7,173.94	7,173.94	34,742.10	83,832.05
15	2	5	6	1	A	006	01	E05	A010	000	3300						Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	26,988.10	0.00	26,988.10	26,988.10	0.00	13,494.06	0.00	0.00	0.00	0.00	13,494.06	26,988.10
15	2	5	6	1	A	006	01	E05	A010	000	339						Servicios Profesionales, Científicos y Técnicos Integrales.	26,988.10	0.00	26,988.10	26,988.10	0.00	13,494.06	0.00	0.00	0.00	0.00	13,494.06	26,988.10
15	2	5	6	1	A	006	01	E05	A010	000	33913	7	1A01	S	01	2016	1 Subrogaciones.	26,988.10	0.00	26,988.10	26,988.10	0.00	13,494.06	0.00	0.00	0.00	0.00	13,494.06	26,988.10
15	2	5	6	1	A	006	01	E05	A010	000	3500						Servicios de Instalación, Reparación, Mantenimiento y Conservación.	12,056.46	0.00	12,056.46	12,056.46	0.00	6,028.26	0.00	0.00	0.00	0.00	6,028.26	12,056.46

21111201 Educación Estatal

jueves, 30 de junio de 2016

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15	2	5	6	1	A	006	01	E05	A010	000	353						Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnologías de la Información.	12,056.46	0.00	12,056.46	12,056.46	0.00	6,028.26	0.00	0.00	0.00	0.00	6,028.26	12,056.46
15	2	5	6	1	A	006	01	E05	A010	000	35301	7	1A01	S	01	2016	1 Mantenimiento y Conservación de Bienes Informáticos.	12,056.46	0.00	12,056.46	12,056.46	0.00	6,028.26	0.00	0.00	0.00	0.00	6,028.26	12,056.46
15	2	5	6	1	A	006	01	E05	A010	000	3700						Servicios de Traslado y Viáticos.	30,439.63	0.00	30,439.63	30,439.63	0.00	15,219.78	0.00	0.00	0.00	0.00	15,219.78	30,439.63
15	2	5	6	1	A	006	01	E05	A010	000	371						Pasajes Aéreos.	8,978.55	0.00	8,978.55	8,978.55	0.00	4,489.26	0.00	0.00	0.00	0.00	4,489.26	8,978.55
15	2	5	6	1	A	006	01	E05	A010	000	37111	7	1A01	S	01	2016	1 Pasajes Nacionales Aéreos.	8,978.55	0.00	8,978.55	8,978.55	0.00	4,489.26	0.00	0.00	0.00	0.00	4,489.26	8,978.55
15	2	5	6	1	A	006	01	E05	A010	000	372						Pasajes Terrestres.	8,139.11	0.00	8,139.11	8,139.11	0.00	4,069.56	0.00	0.00	0.00	0.00	4,069.56	8,139.11
15	2	5	6	1	A	006	01	E05	A010	000	37211	7	1A01	S	01	2016	1 Pasajes Nacionales Terrestres.	8,139.11	0.00	8,139.11	8,139.11	0.00	4,069.56	0.00	0.00	0.00	0.00	4,069.56	8,139.11
15	2	5	6	1	A	006	01	E05	A010	000	375						Viáticos en el País.	13,321.97	0.00	13,321.97	13,321.97	0.00	6,660.96	0.00	0.00	0.00	0.00	6,660.96	13,321.97
15	2	5	6	1	A	006	01	E05	A010	000	37511	7	1A01	S	01	2016	1 Viáticos Nacionales.	13,321.97	0.00	13,321.97	13,321.97	0.00	6,660.96	0.00	0.00	0.00	0.00	6,660.96	13,321.97
15	2	5	6	1	A	006	01	E05	A010	000	3900						Otros Servicios Generales.	21,521.80	0.00	21,521.80	21,521.80	0.00	7,173.94	7,173.94	7,173.94	7,173.94	7,173.94	0.00	14,347.86
15	2	5	6	1	A	006	01	E05	A010	000	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	21,521.80	0.00	21,521.80	21,521.80	0.00	7,173.94	7,173.94	7,173.94	7,173.94	7,173.94	0.00	14,347.86
15	2	5	6	1	A	006	01	E05	A010	000	39801	7	5811	S	01	2016	2 Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	21,521.80	0.00	21,521.80	21,521.80	0.00	7,173.94	7,173.94	7,173.94	7,173.94	7,173.94	0.00	14,347.86
15	2	5	6	1	A	006	01	E05	A010	000	9000						Deuda Pública.	0.00	140,574.40	140,574.40	140,574.40	0.00	140,574.40	140,574.40	140,574.40	140,574.40	140,574.40	0.00	0.00
15	2	5	6	1	A	006	01	E05	A010	000	9900						Adeudos de Ejercicios Fiscales Anteriores (ADEFAS).	0.00	140,574.40	140,574.40	140,574.40	0.00	140,574.40	140,574.40	140,574.40	140,574.40	140,574.40	0.00	0.00
15	2	5	6	1	A	006	01	E05	A010	000	991						ADEFAS.	0.00	140,574.40	140,574.40	140,574.40	0.00	140,574.40	140,574.40	140,574.40	140,574.40	140,574.40	0.00	0.00
15	2	5	6	1	A	006	01	E05	A010	000	99106	7	5811	S	01	2016	2 Adeudos de Ejercicios Fiscales Anteriores por Servicios Personales.	0.00	140,574.40	140,574.40	140,574.40	0.00	140,574.40	140,574.40	140,574.40	140,574.40	140,574.40	0.00	0.00
15	2	5	6	1	A	006	01	E05	A013								Beca de Apoyo a la Práctica Intensiva y al Servicio Social	0.00	6,577,018.75	6,577,018.75	6,577,018.75	0.00	4,677,935.63	2,239,380.00	2,239,380.00	0.00	0.00	4,677,935.63	4,337,638.75
15	2	5	6	1	A	006	01	E05	A013	000							Cobertura Estatal	0.00	6,577,018.75	6,577,018.75	6,577,018.75	0.00	4,677,935.63	2,239,380.00	2,239,380.00	0.00	0.00	4,677,935.63	4,337,638.75
15	2	5	6	1	A	006	01	E05	A013	000	4000						Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	6,577,018.75	6,577,018.75	6,577,018.75	0.00	4,677,935.63	2,239,380.00	2,239,380.00	0.00	0.00	4,677,935.63	4,337,638.75
15	2	5	6	1	A	006	01	E05	A013	000	4400						Ayudas Sociales.	0.00	6,577,018.75	6,577,018.75	6,577,018.75	0.00	4,677,935.63	2,239,380.00	2,239,380.00	0.00	0.00	4,677,935.63	4,337,638.75
15	2	5	6	1	A	006	01	E05	A013	000	441						Ayudas Sociales a Personas.	0.00	6,577,018.75	6,577,018.75	6,577,018.75	0.00	4,677,935.63	2,239,380.00	2,239,380.00	0.00	0.00	4,677,935.63	4,337,638.75
15	2	5	6	1	A	006	01	E05	A013	000	44107	7	5811	S	01	2016	1 Becas.	0.00	6,577,018.75	6,577,018.75	6,577,018.75	0.00	4,677,935.63	2,239,380.00	2,239,380.00	0.00	0.00	4,677,935.63	4,337,638.75
15	2	5	6	1	A	006	01	S01									Servicios de apoyo administrativo	8,487,424.96	0.00	8,487,424.96	8,487,424.96	0.00	3,578,898.37	2,983,192.58	2,967,544.58	2,853,307.36	2,853,307.36	725,591.01	5,504,232.38
15	2	5	6	1	A	006	01	S01	A011								Administración de la Educación Superior	7,981,333.31	0.00	7,981,333.31	7,981,333.31	0.00	3,325,852.54	2,892,837.58	2,879,905.58	2,853,307.36	2,853,307.36	472,545.18	5,088,495.73
15	2	5	6	1	A	006	01	S01	A011	000							Cobertura Estatal	7,981,333.31	0.00	7,981,333.31	7,981,333.31	0.00	3,325,852.54	2,892,837.58	2,879,905.58	2,853,307.36	2,853,307.36	472,545.18	5,088,495.73
15	2	5	6	1	A	006	01	S01	A011	000	1000						Servicios Personales.	7,377,967.12	0.00	7,377,967.12	7,377,967.12	0.00	3,047,106.84	2,717,569.68	2,717,569.68	2,717,569.68	2,717,569.68	329,537.16	4,660,397.44
15	2	5	6	1	A	006	01	S01	A011	000	1100						Remuneraciones al Personal de Carácter Permanente.	3,693,477.68	-44,914.44	3,648,563.24	3,648,563.24	0.00	1,801,824.36	1,610,298.92	1,610,298.92	1,610,298.92	1,610,298.92	191,525.44	2,038,264.32
15	2	5	6	1	A	006	01	S01	A011	000	113						Sueldos Base al Personal Permanente.	3,693,477.68	-44,914.44	3,648,563.24	3,648,563.24	0.00	1,801,824.36	1,610,298.92	1,610,298.92	1,610,298.92	1,610,298.92	191,525.44	2,038,264.32
15	2	5	6	1	A	006	01	S01	A011	000	11304	1	5811	S	01	2016	2 Sueldo al Personal de Confianza.	3,054,600.28	0.00	3,054,600.28	3,054,600.28	0.00	1,527,300.12	1,358,424.68	1,358,424.68	1,358,424.68	1,358,424.68	168,875.44	1,696,175.60
15	2	5	6	1	A	006	01	S01	A011	000	11311	1	5811	S	01	2016	2 Sueldo al Personal Sindicalizado.	638,877.40	-44,914.44	593,962.96	593,962.96	0.00	274,524.24	251,874.24	251,874.24	251,874.24	251,874.24	22,650.00	342,088.72
15	2	5	6	1	A	006	01	S01	A011	000	1200						Remuneraciones al Personal de Carácter Transitorio.	0.00	44,914.44	44,914.44	44,914.44	0.00	44,914.44	44,914.44	44,914.44	44,914.44	44,914.44	0.00	0.00
15	2	5	6	1	A	006	01	S01	A011	000	122						Sueldos Base al Personal Eventual.	0.00	44,914.44	44,914.44	44,914.44	0.00	44,914.44	44,914.44	44,914.44	44,914.44	44,914.44	0.00	0.00
15	2	5	6	1	A	006	01	S01	A011	000	12204	1	5811	S	01	2016	2 Sueldo al Personal Interino.	0.00	44,914.44	44,914.44	44,914.44	0.00	44,914.44	44,914.44	44,914.44	44,914.44	44,914.44	0.00	0.00
15	2	5	6	1	A	006	01	S01	A011	000	1300						Remuneraciones Adicionales y Especiales.	2,046,485.14	0.00	2,046,485.14	2,046,485.14	0.00	574,310.76	511,807.30	511,807.30	511,807.30	511,807.30	62,503.46	1,534,677.84
15	2	5	6	1	A	006	01	S01	A011	000	131						Primas por Años de Servicios Efectivos Prestados.	35,760.00	0.00	35,760.00	35,760.00	0.00	17,880.00	15,540.00	15,540.00	15,540.00	15,540.00	2,340.00	20,220.00
15	2	5	6	1	A	006	01	S01	A011	000	13101	1	5811	S	01	2016	2 Prima Quinquenal por Años de Servicios Efectivos Prestados.	35,760.00	0.00	35,760.00	35,760.00	0.00	17,880.00	15,540.00	15,540.00	15,540.00	15,540.00	2,340.00	20,220.00
15	2	5	6	1	A	006	01	S01	A011	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	822,824.89	0.00	822,824.89	822,824.89	0.00	47,330.64	41,937.21	41,937.21	41,937.21	41,937.21	5,393.43	780,887.68
15	2	5	6	1	A	006	01	S01	A011	000	13201	1	5811	S	01	2016	2 Primas de Vacaciones y Dominical.	94,661.27	0.00	94,661.27	94,661.27	0.00	47,330.64	41,937.21	41,937.21	41,937.21	41,937.21	5,393.43	52,724.06

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
15	2	5	6	1	A	006	01	S01	A011	000	13202	1	5811	S	01	2016	2	Aguinaldo o Gratificación de Fin de Año.	728,163.62	0.00	728,163.62	728,163.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728,163.62
15	2	5	6	1	A	006	01	S01	A011	000	134							Compensaciones.	1,187,900.25	0.00	1,187,900.25	1,187,900.25	0.00	509,100.12	454,330.09	454,330.09	454,330.09	454,330.09	54,770.03	733,570.16
15	2	5	6	1	A	006	01	S01	A011	000	13420	1	5811	S	01	2016	2	Compensaciones por Servicios Especiales.	1,187,900.25	0.00	1,187,900.25	1,187,900.25	0.00	509,100.12	454,330.09	454,330.09	454,330.09	454,330.09	54,770.03	733,570.16
15	2	5	6	1	A	006	01	S01	A011	000	1400							Seguridad Social.	496,750.52	0.00	496,750.52	496,750.52	0.00	248,375.28	209,923.02	209,923.02	209,923.02	209,923.02	38,452.26	286,827.50
15	2	5	6	1	A	006	01	S01	A011	000	141							Aportaciones de Seguridad Social.	455,424.45	0.00	455,424.45	455,424.45	0.00	227,712.24	199,028.66	199,028.66	199,028.66	199,028.66	28,683.58	256,395.79
15	2	5	6	1	A	006	01	S01	A011	000	14103	1	5811	S	01	2016	2	Aportaciones al IMSS.	260,636.88	0.00	260,636.88	260,636.88	0.00	130,318.44	109,750.99	109,750.99	109,750.99	109,750.99	20,567.45	150,885.89
15	2	5	6	1	A	006	01	S01	A011	000	14114	1	5811	S	01	2016	2	Aportaciones al ISSTECH.	100,998.03	0.00	100,998.03	100,998.03	0.00	50,499.00	46,290.75	46,290.75	46,290.75	46,290.75	4,208.25	54,707.28
15	2	5	6	1	A	006	01	S01	A011	000	14116	1	5811	S	01	2016	2	Aportaciones de Seguridad Social.	93,789.54	0.00	93,789.54	93,789.54	0.00	46,894.80	42,986.92	42,986.92	42,986.92	42,986.92	3,907.88	50,802.62
15	2	5	6	1	A	006	01	S01	A011	000	142							Aportaciones a Fondos de Vivienda.	41,326.07	0.00	41,326.07	41,326.07	0.00	20,663.04	10,894.36	10,894.36	10,894.36	10,894.36	9,768.68	30,431.71
15	2	5	6	1	A	006	01	S01	A011	000	14202	1	5811	S	01	2016	2	Aportaciones al INFONAVIT.	41,326.07	0.00	41,326.07	41,326.07	0.00	20,663.04	10,894.36	10,894.36	10,894.36	10,894.36	9,768.68	30,431.71
15	2	5	6	1	A	006	01	S01	A011	000	1500							Otras Prestaciones Sociales y Económicas.	639,744.00	0.00	639,744.00	639,744.00	0.00	319,872.00	290,496.00	290,496.00	290,496.00	290,496.00	29,376.00	349,248.00
15	2	5	6	1	A	006	01	S01	A011	000	159							Otras Prestaciones Sociales y Económicas.	639,744.00	0.00	639,744.00	639,744.00	0.00	319,872.00	290,496.00	290,496.00	290,496.00	290,496.00	29,376.00	349,248.00
15	2	5	6	1	A	006	01	S01	A011	000	15906	1	5811	S	01	2016	2	Previsión Social Múltiple.	639,744.00	0.00	639,744.00	639,744.00	0.00	319,872.00	290,496.00	290,496.00	290,496.00	290,496.00	29,376.00	349,248.00
15	2	5	6	1	A	006	01	S01	A011	000	1700							Pago de Estímulos a Servidores Públicos.	501,509.78	0.00	501,509.78	501,509.78	0.00	57,810.00	50,130.00	50,130.00	50,130.00	50,130.00	7,680.00	451,379.78
15	2	5	6	1	A	006	01	S01	A011	000	171							Estímulos.	501,509.78	0.00	501,509.78	501,509.78	0.00	57,810.00	50,130.00	50,130.00	50,130.00	50,130.00	7,680.00	451,379.78
15	2	5	6	1	A	006	01	S01	A011	000	17102	1	5811	S	01	2016	2	Estímulos al Personal.	203,359.78	0.00	203,359.78	203,359.78	0.00	27,810.00	21,630.00	21,630.00	21,630.00	21,630.00	6,180.00	181,729.78
15	2	5	6	1	A	006	01	S01	A011	000	17103	1	5811	S	01	2016	2	Incentivo al Personal.	298,150.00	0.00	298,150.00	298,150.00	0.00	30,000.00	28,500.00	28,500.00	28,500.00	28,500.00	1,500.00	269,650.00
15	2	5	6	1	A	006	01	S01	A011	000	2000							Materiales y Suministros.	157,724.74	0.00	157,724.74	157,724.74	0.00	78,862.35	58,445.18	58,445.18	48,777.68	48,777.68	30,084.67	99,279.56
15	2	5	6	1	A	006	01	S01	A011	000	2100							Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	101,466.90	0.00	101,466.90	101,466.90	0.00	50,733.42	35,184.52	35,184.52	31,829.82	31,829.82	18,903.60	66,282.38
15	2	5	6	1	A	006	01	S01	A011	000	211							Materiales, Útiles y Equipos Menores de Oficina.	38,326.22	0.00	38,326.22	38,326.22	0.00	19,163.10	12,568.04	12,568.04	12,568.04	12,568.04	6,595.06	25,758.18
15	2	5	6	1	A	006	01	S01	A011	000	21101	1	1A01	S	01	2016	1	Materiales y Útiles de Oficina.	38,326.22	0.00	38,326.22	38,326.22	0.00	19,163.10	12,568.04	12,568.04	12,568.04	12,568.04	6,595.06	25,758.18
15	2	5	6	1	A	006	01	S01	A011	000	212							Materiales y Útiles de Impresión y Reproducción.	13,761.02	0.00	13,761.02	13,761.02	0.00	6,880.50	5,229.20	5,229.20	4,094.14	4,094.14	2,786.36	8,531.82
15	2	5	6	1	A	006	01	S01	A011	000	21201	1	1A01	S	01	2016	1	Materiales y Útiles de Impresión y Reproducción.	10,524.61	0.00	10,524.61	10,524.61	0.00	5,262.30	4,168.06	4,168.06	3,294.00	3,294.00	1,968.30	6,356.55
15	2	5	6	1	A	006	01	S01	A011	000	21202	1	1A01	S	01	2016	1	Materiales Fotográficos.	3,236.41	0.00	3,236.41	3,236.41	0.00	1,618.20	1,061.14	1,061.14	800.14	800.14	818.06	2,175.27
15	2	5	6	1	A	006	01	S01	A011	000	214							Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	42,517.08	0.00	42,517.08	42,517.08	0.00	21,258.54	15,121.71	15,121.71	12,902.07	12,902.07	8,356.47	27,395.37
15	2	5	6	1	A	006	01	S01	A011	000	21401	1	1A01	S	01	2016	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	42,517.08	0.00	42,517.08	42,517.08	0.00	21,258.54	15,121.71	15,121.71	12,902.07	12,902.07	8,356.47	27,395.37
15	2	5	6	1	A	006	01	S01	A011	000	216							Material de Limpieza.	6,862.58	0.00	6,862.58	6,862.58	0.00	3,431.28	2,265.57	2,265.57	2,265.57	2,265.57	1,165.71	4,597.01
15	2	5	6	1	A	006	01	S01	A011	000	21601	1	1A01	S	01	2016	1	Material de Limpieza.	6,862.58	0.00	6,862.58	6,862.58	0.00	3,431.28	2,265.57	2,265.57	2,265.57	2,265.57	1,165.71	4,597.01
15	2	5	6	1	A	006	01	S01	A011	000	2200							Alimentos y Utensilios.	26,208.03	0.00	26,208.03	26,208.03	0.00	13,104.03	8,887.22	8,887.22	7,122.62	7,122.62	5,981.41	17,320.81
15	2	5	6	1	A	006	01	S01	A011	000	221							Productos Alimenticios para Personas.	21,851.13	0.00	21,851.13	21,851.13	0.00	10,925.58	8,887.22	8,887.22	7,122.62	7,122.62	3,802.96	12,963.91
15	2	5	6	1	A	006	01	S01	A011	000	22111	1	1A01	S	01	2016	1	Productos Alimenticios para Personas.	21,851.13	0.00	21,851.13	21,851.13	0.00	10,925.58	8,887.22	8,887.22	7,122.62	7,122.62	3,802.96	12,963.91
15	2	5	6	1	A	006	01	S01	A011	000	223							Utensilios para el Servicio de Alimentación.	4,356.90	0.00	4,356.90	4,356.90	0.00	2,178.45	0.00	0.00	0.00	0.00	2,178.45	4,356.90
15	2	5	6	1	A	006	01	S01	A011	000	22301	1	1A01	S	01	2016	1	Utensilios para el Servicio de Alimentación.	4,356.90	0.00	4,356.90	4,356.90	0.00	2,178.45	0.00	0.00	0.00	0.00	2,178.45	4,356.90
15	2	5	6	1	A	006	01	S01	A011	000	2400							Materiales y Artículos de Construcción y de Reparación.	2,347.31	0.00	2,347.31	2,347.31	0.00	1,173.66	876.86	876.86	691.26	691.26	482.40	1,470.45
15	2	5	6	1	A	006	01	S01	A011	000	246							Material Eléctrico y Electrónico.	2,347.31	0.00	2,347.31	2,347.31	0.00	1,173.66	876.86	876.86	691.26	691.26	482.40	1,470.45
15	2	5	6	1	A	006	01	S01	A011	000	24601	1	1A01	S	01	2016	1	Material Eléctrico y Electrónico.	2,347.31	0.00	2,347.31	2,347.31	0.00	1,173.66	876.86	876.86	691.26	691.26	482.40	1,470.45
15	2	5	6	1	A	006	01	S01	A011	000	2600							Combustibles, Lubricantes y Aditivos.	27,702.50	0.00	27,702.50	27,702.50	0.00	13,851.24	13,496.58	13,496.58	9,133.98	9,133.98	4,717.26	14,205.92
15	2	5	6	1	A	006	01	S01	A011	000	261							Combustibles, Lubricantes y Aditivos.	27,702.50	0.00	27,702.50	27,702.50	0.00	13,851.24	13,496.58	13,496.58	9,133.98	9,133.98	4,717.26	14,205.92
15	2	5	6	1	A	006	01	S01	A011	000	26111	1	1A01	S	01	2016	1	Combustibles.	26,175.61	0.00	26,175.61	26,175.61	0.00	13,087.80	13,087.80	13,087.80	8,725.20	8,725.20	4,362.60	13,087.81
15	2	5	6	1	A	006	01	S01	A011	000	26112	1	1A01	S	01	2016	1	Lubricantes y Aditivos.	1,526.89	0.00	1,526.89	1,526.89	0.00	763.44	408.78	408.78	408.78	408.78	354.66	1,118.11
15	2	5	6	1	A	006	01	S01	A011	000	3000							Servicios Generales.	445,641.45	0.00	445,641.45	445,641.45	0.00	199,883.35	116,822.72	103,890.72	86,960.00	86,960.00	112,923.35	328,818.73
15	2	5	6	1	A	006	01	S01	A011	000	3100							Servicios Básicos.	24,843.77	0.00	24,843.77	24,843.77	0.00	12,421.86	10,351.55	10,351.55	4,140.62	4,140.62	8,281.24	14,492.22
15	2	5	6	1	A	006	01	S01	A011	000	314							Telefonía Tradicional.	24,843.77	0.00	24,843.77	24,843.77	0.00	12,421.86	10,351.55	10,351.55	4,140.62	4,140.62	8,281.24	14,492.22
15	2	5	6	1	A	006	01	S01	A011	000	31401	1	1A01	S	01	2016	1	Servicio Telefónico Convencional.	24,843.77	0.00	24,843.77	24,843.77	0.00	12,421.86	10,351.55	10,351.55	4,140.62	4,140.62	8,281.24	14,492.22

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15	2	5	6	1	A	006	01	S01	A011	000	3200						Servicios de Arrendamiento.	40,141.09	0.00	40,141.09	40,141.09	0.00	20,070.54	20,070.54	20,070.54	10,035.27	10,035.27	10,035.27	20,070.55
15	2	5	6	1	A	006	01	S01	A011	000	326						Arrendamiento de Maquinaria, Otros Equipos y Herramientas.	40,141.09	0.00	40,141.09	40,141.09	0.00	20,070.54	20,070.54	20,070.54	10,035.27	10,035.27	10,035.27	20,070.55
15	2	5	6	1	A	006	01	S01	A011	000	32601	1	1A01	S	01	2016 1	Arrendamiento de Maquinaria y Equipo.	40,141.09	0.00	40,141.09	40,141.09	0.00	20,070.54	20,070.54	20,070.54	10,035.27	10,035.27	10,035.27	20,070.55
15	2	5	6	1	A	006	01	S01	A011	000	3500						Servicios de Instalación, Reparación, Mantenimiento y Conservación.	17,898.08	0.00	17,898.08	17,898.08	0.00	8,949.03	3,631.85	3,631.85	2,947.33	2,947.33	6,001.70	14,266.23
15	2	5	6	1	A	006	01	S01	A011	000	352						Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educacional y Recreativo.	4,017.24	0.00	4,017.24	4,017.24	0.00	2,008.62	1,333.89	1,333.89	657.37	657.37	1,351.25	2,683.35
15	2	5	6	1	A	006	01	S01	A011	000	35201	1	1A01	S	01	2016 1	Mantenimiento y Conservación de Mobiliario y Equipo de Administración.	4,017.24	0.00	4,017.24	4,017.24	0.00	2,008.62	1,333.89	1,333.89	657.37	657.37	1,351.25	2,683.35
15	2	5	6	1	A	006	01	S01	A011	000	355						Reparación y Mantenimiento de Equipo de Transporte.	13,880.84	0.00	13,880.84	13,880.84	0.00	6,940.41	2,297.96	2,297.96	2,289.96	2,289.96	4,650.45	11,582.88
15	2	5	6	1	A	006	01	S01	A011	000	35501	1	1A01	S	01	2016 1	Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales	13,880.84	0.00	13,880.84	13,880.84	0.00	6,940.41	2,297.96	2,297.96	2,289.96	2,289.96	4,650.45	11,582.88
15	2	5	6	1	A	006	01	S01	A011	000	3700						Servicios de Traslado y Viáticos.	225,134.17	0.00	225,134.17	225,134.17	0.00	112,567.14	36,894.00	23,962.00	23,962.00	23,962.00	88,605.14	188,240.17
15	2	5	6	1	A	006	01	S01	A011	000	371						Pasajes Aéreos.	33,895.40	0.00	33,895.40	33,895.40	0.00	16,947.72	0.00	0.00	0.00	0.00	16,947.72	33,895.40
15	2	5	6	1	A	006	01	S01	A011	000	37111	1	1A01	S	01	2016 1	Pasajes Nacionales Aéreos.	33,895.40	0.00	33,895.40	33,895.40	0.00	16,947.72	0.00	0.00	0.00	0.00	16,947.72	33,895.40
15	2	5	6	1	A	006	01	S01	A011	000	372						Pasajes Terrestres.	16,897.15	0.00	16,897.15	16,897.15	0.00	8,448.60	0.00	0.00	0.00	0.00	8,448.60	16,897.15
15	2	5	6	1	A	006	01	S01	A011	000	37211	1	1A01	S	01	2016 1	Pasajes Nacionales Terrestres.	16,897.15	0.00	16,897.15	16,897.15	0.00	8,448.60	0.00	0.00	0.00	0.00	8,448.60	16,897.15
15	2	5	6	1	A	006	01	S01	A011	000	375						Viáticos en el País.	174,341.62	0.00	174,341.62	174,341.62	0.00	87,170.82	36,894.00	23,962.00	23,962.00	23,962.00	63,208.82	137,447.62
15	2	5	6	1	A	006	01	S01	A011	000	37511	1	1A01	S	01	2016 1	Viáticos Nacionales.	174,341.62	0.00	174,341.62	174,341.62	0.00	87,170.82	36,894.00	23,962.00	23,962.00	23,962.00	63,208.82	137,447.62
15	2	5	6	1	A	006	01	S01	A011	000	3900						Otros Servicios Generales.	137,624.34	0.00	137,624.34	137,624.34	0.00	45,874.78	45,874.78	45,874.78	45,874.78	45,874.78	0.00	91,749.56
15	2	5	6	1	A	006	01	S01	A011	000	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	137,624.34	0.00	137,624.34	137,624.34	0.00	45,874.78	45,874.78	45,874.78	45,874.78	45,874.78	0.00	91,749.56
15	2	5	6	1	A	006	01	S01	A011	000	39801	1	5811	S	01	2016 2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	137,624.34	0.00	137,624.34	137,624.34	0.00	45,874.78	45,874.78	45,874.78	45,874.78	45,874.78	0.00	91,749.56
15	2	5	6	1	A	006	01	S01	A012								Pago de Servicios Básicos al Nivel superior	506,091.65	0.00	506,091.65	506,091.65	0.00	253,045.83	90,355.00	87,639.00	0.00	0.00	253,045.83	415,736.65
15	2	5	6	1	A	006	01	S01	A012	000							Cobertura Estatal	506,091.65	0.00	506,091.65	506,091.65	0.00	253,045.83	90,355.00	87,639.00	0.00	0.00	253,045.83	415,736.65
15	2	5	6	1	A	006	01	S01	A012	000	3000						Servicios Generales.	506,091.65	0.00	506,091.65	506,091.65	0.00	253,045.83	90,355.00	87,639.00	0.00	0.00	253,045.83	415,736.65
15	2	5	6	1	A	006	01	S01	A012	000	3100						Servicios Básicos.	506,091.65	0.00	506,091.65	506,091.65	0.00	253,045.83	90,355.00	87,639.00	0.00	0.00	253,045.83	415,736.65
15	2	5	6	1	A	006	01	S01	A012	000	311						Energía Eléctrica.	506,091.65	0.00	506,091.65	506,091.65	0.00	253,045.83	90,355.00	87,639.00	0.00	0.00	253,045.83	415,736.65
15	2	5	6	1	A	006	01	S01	A012	000	31101	7	1A01	S	01	2016 1	Servicio de Energía Eléctrica.	506,091.65	0.00	506,091.65	506,091.65	0.00	253,045.83	90,355.00	87,639.00	0.00	0.00	253,045.83	415,736.65
15	2	5	6	1	A	006	02										Asignación por Concurrencia	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	2	5	6	1	A	006	02	E05									Educación superior de calidad	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	2	5	6	1	A	006	02	E05	B013								Programas Becas Nacionales para la Educación Superior Manutención	80,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	2	5	6	1	A	006	02	E05	B013	000							Cobertura Estatal	80,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	2	5	6	1	A	006	02	E05	B013	000	7000						Inversiones Financieras y Otras Provisiones.	80,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	2	5	6	1	A	006	02	E05	B013	000	7500						Inversiones en Fideicomisos, Mandatos y Otros Análogos.	80,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	2	5	6	1	A	006	02	E05	B013	000	751						Inversiones en Fideicomisos del Poder Ejecutivo.	80,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	2	5	6	1	A	006	02	E05	B013	000	75102	6	1A01	S	06	2016 1	Fideicomisos para el Fomento y Financiamiento de la Educación.	80,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	2	5	6	1	A	006	02	E05	B014								Fortalecimiento para programas de Educación	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	2	5	6	1	A	006	02	E05	B014	000							Cobertura Estatal	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	2	5	6	1	A	006	02	E05	B014	000	7000						Inversiones Financieras y Otras Provisiones.	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	2	5	6	1	A	006	02	E05	B014	000	7500						Inversiones en Fideicomisos, Mandatos y Otros Análogos.	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
15	2	5	6	1	A	006	02	E05	B014	000	751						Inversiones en Fideicomisos del Poder Ejecutivo.	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	2	5	6	1	A	006	02	E05	B014	000	75102	6	1A01	S	06	2016 1	Fideicomisos para el Fomento y Financiamiento de la Educación.	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16																	Dirección de Fortalecimiento Educativo	41,367,490.23	5,268,147.08	46,635,637.31	46,635,637.31	0.00	23,369,035.72	19,767,734.34	19,750,806.34	13,269,682.72	13,269,682.72	10,099,353.00	26,867,902.97
16	2																Desarrollo Social	41,367,490.23	5,268,147.08	46,635,637.31	46,635,637.31	0.00	23,369,035.72	19,767,734.34	19,750,806.34	13,269,682.72	13,269,682.72	10,099,353.00	26,867,902.97
16	2	5															Educación	41,367,490.23	5,268,147.08	46,635,637.31	46,635,637.31	0.00	23,369,035.72	19,767,734.34	19,750,806.34	13,269,682.72	13,269,682.72	10,099,353.00	26,867,902.97
16	2	5	6														Otros servicios educativos y actividades inherentes	41,367,490.23	5,268,147.08	46,635,637.31	46,635,637.31	0.00	23,369,035.72	19,767,734.34	19,750,806.34	13,269,682.72	13,269,682.72	10,099,353.00	26,867,902.97
16	2	5	6	1													Otros Servicios Educativos y Actividades Inherentes	41,367,490.23	5,268,147.08	46,635,637.31	46,635,637.31	0.00	23,369,035.72	19,767,734.34	19,750,806.34	13,269,682.72	13,269,682.72	10,099,353.00	26,867,902.97
16	2	5	6	1	A												Programa Sectorial de Educación.	41,367,490.23	5,268,147.08	46,635,637.31	46,635,637.31	0.00	23,369,035.72	19,767,734.34	19,750,806.34	13,269,682.72	13,269,682.72	10,099,353.00	26,867,902.97
16	2	5	6	1	A	004											Programa de desarrollo de la educación básica	36,824,733.26	5,154,577.23	41,979,310.49	41,979,310.49	0.00	21,440,209.16	18,112,966.99	18,106,772.99	11,641,611.40	11,641,611.40	9,798,597.76	23,866,343.50
16	2	5	6	1	A	004	01										Asignación Normal	36,824,733.26	5,154,577.23	41,979,310.49	41,979,310.49	0.00	21,440,209.16	18,112,966.99	18,106,772.99	11,641,611.40	11,641,611.40	9,798,597.76	23,866,343.50
16	2	5	6	1	A	004	01	E01									Educación básica de calidad	36,824,733.26	5,154,577.23	41,979,310.49	41,979,310.49	0.00	21,440,209.16	18,112,966.99	18,106,772.99	11,641,611.40	11,641,611.40	9,798,597.76	23,866,343.50
16	2	5	6	1	A	004	01	E01	A001								Educador Comunitario Indígena	36,824,733.26	5,154,577.23	41,979,310.49	41,979,310.49	0.00	21,440,209.16	18,112,966.99	18,106,772.99	11,641,611.40	11,641,611.40	9,798,597.76	23,866,343.50
16	2	5	6	1	A	004	01	E01	A001	000							Cobertura Estatal	36,824,733.26	5,154,577.23	41,979,310.49	41,979,310.49	0.00	21,440,209.16	18,112,966.99	18,106,772.99	11,641,611.40	11,641,611.40	9,798,597.76	23,866,343.50
16	2	5	6	1	A	004	01	E01	A001	000	1000						Servicios Personales.	8,246,582.92	1,093,129.94	9,339,712.86	9,339,712.86	0.00	4,461,989.54	3,462,418.73	3,462,418.73	3,462,418.73	3,462,418.73	999,570.81	5,877,294.13
16	2	5	6	1	A	004	01	E01	A001	000	1200						Remuneraciones al Personal de Carácter Transitorio.	2,463,270.84	0.00	2,463,270.84	2,463,270.84	0.00	1,231,635.42	873,573.83	873,573.83	873,573.83	873,573.83	358,061.59	1,589,697.01
16	2	5	6	1	A	004	01	E01	A001	000	122						Sueldos Base al Personal Eventual.	2,463,270.84	0.00	2,463,270.84	2,463,270.84	0.00	1,231,635.42	873,573.83	873,573.83	873,573.83	873,573.83	358,061.59	1,589,697.01
16	2	5	6	1	A	004	01	E01	A001	000	12201	7	5821	S	03	2016 2	Sueldo al Personal Eventual.	2,463,270.84	0.00	2,463,270.84	2,463,270.84	0.00	1,231,635.42	873,573.83	873,573.83	873,573.83	873,573.83	358,061.59	1,589,697.01
16	2	5	6	1	A	004	01	E01	A001	000	1300						Remuneraciones Adicionales y Especiales.	4,845,875.20	1,093,129.94	5,939,005.14	5,939,005.14	0.00	2,993,985.68	2,422,560.50	2,422,560.50	2,422,560.50	2,422,560.50	571,425.18	3,516,444.64
16	2	5	6	1	A	004	01	E01	A001	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	410,545.14	0.00	410,545.14	410,545.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410,545.14
16	2	5	6	1	A	004	01	E01	A001	000	13202	7	5821	S	03	2016 2	Aguinaldo o Gratificación de Fin de Año.	410,545.14	0.00	410,545.14	410,545.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410,545.14
16	2	5	6	1	A	004	01	E01	A001	000	134						Compensaciones.	4,435,330.06	1,093,129.94	5,528,460.00	5,528,460.00	0.00	2,993,985.68	2,422,560.50	2,422,560.50	2,422,560.50	2,422,560.50	571,425.18	3,105,899.50
16	2	5	6	1	A	004	01	E01	A001	000	13420	7	1A01	S	01	2016 2	Compensaciones por Servicios Especiales.	0.00	1,093,129.94	1,093,129.94	1,093,129.94	0.00	1,093,129.94	616,942.29	616,942.29	616,942.29	616,942.29	476,187.65	476,187.65
16	2	5	6	1	A	004	01	E01	A001	000	13420	7	5821	S	03	2016 2	Compensaciones por Servicios Especiales.	4,435,330.06	0.00	4,435,330.06	4,435,330.06	0.00	1,900,855.74	1,805,618.21	1,805,618.21	1,805,618.21	1,805,618.21	95,237.53	2,629,711.85
16	2	5	6	1	A	004	01	E01	A001	000	1400						Seguridad Social.	403,736.88	0.00	403,736.88	403,736.88	0.00	201,868.44	134,784.40	134,784.40	134,784.40	134,784.40	67,084.04	268,952.48
16	2	5	6	1	A	004	01	E01	A001	000	141						Aportaciones de Seguridad Social.	403,736.88	0.00	403,736.88	403,736.88	0.00	201,868.44	134,784.40	134,784.40	134,784.40	134,784.40	67,084.04	268,952.48
16	2	5	6	1	A	004	01	E01	A001	000	14103	7	5821	S	03	2016 2	Aportaciones al IMSS.	403,736.88	0.00	403,736.88	403,736.88	0.00	201,868.44	134,784.40	134,784.40	134,784.40	134,784.40	67,084.04	268,952.48
16	2	5	6	1	A	004	01	E01	A001	000	1700						Pago de Estímulos a Servidores Públicos.	533,700.00	0.00	533,700.00	533,700.00	0.00	34,500.00	31,500.00	31,500.00	31,500.00	31,500.00	3,000.00	502,200.00
16	2	5	6	1	A	004	01	E01	A001	000	171						Estímulos.	533,700.00	0.00	533,700.00	533,700.00	0.00	34,500.00	31,500.00	31,500.00	31,500.00	31,500.00	3,000.00	502,200.00
16	2	5	6	1	A	004	01	E01	A001	000	17102	7	5821	S	03	2016 2	Estímulos al Personal.	140,400.00	0.00	140,400.00	140,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,400.00
16	2	5	6	1	A	004	01	E01	A001	000	17103	7	5821	S	03	2016 2	Incentivo al Personal.	393,300.00	0.00	393,300.00	393,300.00	0.00	34,500.00	31,500.00	31,500.00	31,500.00	31,500.00	3,000.00	361,800.00
16	2	5	6	1	A	004	01	E01	A001	000	2000						Materiales y Suministros.	638,363.50	1,104.69	639,468.19	639,468.19	0.00	320,286.45	293,702.25	293,702.25	226,131.49	226,131.49	94,154.96	345,765.94
16	2	5	6	1	A	004	01	E01	A001	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	565,549.84	1,104.69	566,654.53	566,654.53	0.00	283,879.59	257,391.00	257,391.00	205,991.85	205,991.85	77,887.74	309,263.53
16	2	5	6	1	A	004	01	E01	A001	000	211						Materiales, Útiles y Equipos Menores de Oficina.	55,234.28	0.00	55,234.28	55,234.28	0.00	27,617.13	27,595.43	27,595.43	27,595.43	27,595.43	21.70	27,638.85
16	2	5	6	1	A	004	01	E01	A001	000	21101	7	5821	S	03	2016 1	Materiales y Útiles de Oficina.	55,234.28	0.00	55,234.28	55,234.28	0.00	27,617.13	27,595.43	27,595.43	27,595.43	27,595.43	21.70	27,638.85
16	2	5	6	1	A	004	01	E01	A001	000	214						Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	54,235.80	0.00	54,235.80	54,235.80	0.00	27,117.90	27,032.37	27,032.37	22,533.47	22,533.47	4,584.43	27,203.43
16	2	5	6	1	A	004	01	E01	A001	000	21401	7	5821	S	03	2016 1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	54,235.80	0.00	54,235.80	54,235.80	0.00	27,117.90	27,032.37	27,032.37	22,533.47	22,533.47	4,584.43	27,203.43
16	2	5	6	1	A	004	01	E01	A001	000	216						Material de Limpieza.	6,369.48	0.00	6,369.48	6,369.48	0.00	3,184.74	3,176.59	3,176.59	3,176.59	3,176.59	8.15	3,192.89
16	2	5	6	1	A	004	01	E01	A001	000	21601	7	5821	S	03	2016 1	Material de Limpieza.	6,369.48	0.00	6,369.48	6,369.48	0.00	3,184.74	3,176.59	3,176.59	3,176.59	3,176.59	8.15	3,192.89
16	2	5	6	1	A	004	01	E01	A001	000	217						Materiales y Útiles de Enseñanza.	449,710.28	1,104.69	450,814.97	450,814.97	0.00	225,959.82	199,586.61	199,586.61	152,686.36	152,686.36	73,273.46	251,228.36

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
16	2	5	6	1	A	004	01	E01	A001	000	21701	7	5811	S	01	2016	1	Materiales Didácticos para Planteles Educativos.	0.00	1,104.69	1,104.69	1,104.69	0.00	1,104.69	0.00	0.00	0.00	0.00	1,104.69	1,104.69
16	2	5	6	1	A	004	01	E01	A001	000	21701	7	5821	S	03	2016	1	Materiales Didácticos para Planteles Educativos.	449,710.28	0.00	449,710.28	449,710.28	0.00	224,855.13	199,586.61	199,586.61	152,686.36	152,686.36	72,168.77	250,123.67
16	2	5	6	1	A	004	01	E01	A001	000	2200							Alimentos y Utensilios.	14,324.64	0.00	14,324.64	14,324.64	0.00	7,162.32	7,067.25	7,067.25	5,517.64	5,517.64	1,644.68	7,257.39
16	2	5	6	1	A	004	01	E01	A001	000	221							Productos Alimenticios para Personas.	14,324.64	0.00	14,324.64	14,324.64	0.00	7,162.32	7,067.25	7,067.25	5,517.64	5,517.64	1,644.68	7,257.39
16	2	5	6	1	A	004	01	E01	A001	000	22111	7	5821	S	03	2016	1	Productos Alimenticios para Personas.	14,324.64	0.00	14,324.64	14,324.64	0.00	7,162.32	7,067.25	7,067.25	5,517.64	5,517.64	1,644.68	7,257.39
16	2	5	6	1	A	004	01	E01	A001	000	2600							Combustibles, Lubricantes y Aditivos.	58,489.02	0.00	58,489.02	58,489.02	0.00	29,244.54	29,244.00	29,244.00	14,622.00	14,622.00	14,622.54	29,245.02
16	2	5	6	1	A	004	01	E01	A001	000	261							Combustibles, Lubricantes y Aditivos.	58,489.02	0.00	58,489.02	58,489.02	0.00	29,244.54	29,244.00	29,244.00	14,622.00	14,622.00	14,622.54	29,245.02
16	2	5	6	1	A	004	01	E01	A001	000	26111	7	5821	S	03	2016	1	Combustibles.	58,489.02	0.00	58,489.02	58,489.02	0.00	29,244.54	29,244.00	29,244.00	14,622.00	14,622.00	14,622.54	29,245.02
16	2	5	6	1	A	004	01	E01	A001	000	3000							Servicios Generales.	1,095,946.49	21,862.60	1,117,809.09	1,117,809.09	0.00	543,692.97	469,616.41	463,422.41	458,941.08	458,941.08	84,751.89	648,192.68
16	2	5	6	1	A	004	01	E01	A001	000	3100							Servicios Básicos.	9,753.00	0.00	9,753.00	9,753.00	0.00	4,876.50	590.00	590.00	399.00	399.00	4,477.50	9,163.00
16	2	5	6	1	A	004	01	E01	A001	000	311							Energía Eléctrica.	9,753.00	0.00	9,753.00	9,753.00	0.00	4,876.50	590.00	590.00	399.00	399.00	4,477.50	9,163.00
16	2	5	6	1	A	004	01	E01	A001	000	31101	7	5821	S	03	2016	1	Servicio de Energía Eléctrica.	9,753.00	0.00	9,753.00	9,753.00	0.00	4,876.50	590.00	590.00	399.00	399.00	4,477.50	9,163.00
16	2	5	6	1	A	004	01	E01	A001	000	3200							Servicios de Arrendamiento.	451,579.85	0.00	451,579.85	451,579.85	0.00	225,789.90	225,362.49	225,362.49	221,072.16	221,072.16	4,717.74	226,217.36
16	2	5	6	1	A	004	01	E01	A001	000	322							Arrendamiento de Edificios.	434,418.48	0.00	434,418.48	434,418.48	0.00	217,209.24	216,781.83	216,781.83	216,781.83	216,781.83	427.41	217,636.65
16	2	5	6	1	A	004	01	E01	A001	000	32201	7	5821	S	03	2016	1	Arrendamiento de Edificios y Locales.	434,418.48	0.00	434,418.48	434,418.48	0.00	217,209.24	216,781.83	216,781.83	216,781.83	216,781.83	427.41	217,636.65
16	2	5	6	1	A	004	01	E01	A001	000	326							Arrendamiento de Maquinaria, Otros Equipos y Herramientas.	17,161.37	0.00	17,161.37	17,161.37	0.00	8,580.66	8,580.66	8,580.66	4,290.33	4,290.33	4,290.33	8,580.71
16	2	5	6	1	A	004	01	E01	A001	000	32601	7	5821	S	03	2016	1	Arrendamiento de Maquinaria y Equipo.	17,161.37	0.00	17,161.37	17,161.37	0.00	8,580.66	8,580.66	8,580.66	4,290.33	4,290.33	4,290.33	8,580.71
16	2	5	6	1	A	004	01	E01	A001	000	3400							Servicios Financieros, Bancarios y Comerciales.	13,282.72	0.00	13,282.72	13,282.72	0.00	6,641.34	0.00	0.00	0.00	0.00	6,641.34	13,282.72
16	2	5	6	1	A	004	01	E01	A001	000	347							Fletes y Maniobras.	13,282.72	0.00	13,282.72	13,282.72	0.00	6,641.34	0.00	0.00	0.00	0.00	6,641.34	13,282.72
16	2	5	6	1	A	004	01	E01	A001	000	34701	7	5821	S	03	2016	1	Fletes y Maniobras.	13,282.72	0.00	13,282.72	13,282.72	0.00	6,641.34	0.00	0.00	0.00	0.00	6,641.34	13,282.72
16	2	5	6	1	A	004	01	E01	A001	000	3500							Servicios de Instalación, Reparación, Mantenimiento y Conservación.	16,124.00	0.00	16,124.00	16,124.00	0.00	8,061.99	0.00	0.00	0.00	0.00	8,061.99	16,124.00
16	2	5	6	1	A	004	01	E01	A001	000	355							Reparación y Mantenimiento de Equipo de Transporte.	16,124.00	0.00	16,124.00	16,124.00	0.00	8,061.99	0.00	0.00	0.00	0.00	8,061.99	16,124.00
16	2	5	6	1	A	004	01	E01	A001	000	35501	7	5821	S	03	2016	1	Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales	16,124.00	0.00	16,124.00	16,124.00	0.00	8,061.99	0.00	0.00	0.00	0.00	8,061.99	16,124.00
16	2	5	6	1	A	004	01	E01	A001	000	3700							Servicios de Traslado y Viáticos.	448,350.00	0.00	448,350.00	448,350.00	0.00	224,175.00	206,930.00	200,736.00	200,736.00	200,736.00	23,439.00	241,420.00
16	2	5	6	1	A	004	01	E01	A001	000	372							Pasajes Terrestres.	94,606.00	0.00	94,606.00	94,606.00	0.00	47,302.98	36,275.00	35,775.00	35,775.00	35,775.00	11,527.98	58,331.00
16	2	5	6	1	A	004	01	E01	A001	000	37211	7	5821	S	03	2016	1	Pasajes Nacionales Terrestres.	94,606.00	0.00	94,606.00	94,606.00	0.00	47,302.98	36,275.00	35,775.00	35,775.00	35,775.00	11,527.98	58,331.00
16	2	5	6	1	A	004	01	E01	A001	000	375							Viáticos en el País.	353,744.00	0.00	353,744.00	353,744.00	0.00	176,872.02	170,655.00	164,961.00	164,961.00	164,961.00	11,911.02	183,089.00
16	2	5	6	1	A	004	01	E01	A001	000	37511	7	5821	S	03	2016	1	Viáticos Nacionales.	353,744.00	0.00	353,744.00	353,744.00	0.00	176,872.02	170,655.00	164,961.00	164,961.00	164,961.00	11,911.02	183,089.00
16	2	5	6	1	A	004	01	E01	A001	000	3900							Otros Servicios Generales.	156,856.92	21,862.60	178,719.52	178,719.52	0.00	74,148.24	36,733.92	36,733.92	36,733.92	36,733.92	37,414.32	141,985.60
16	2	5	6	1	A	004	01	E01	A001	000	398							Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	156,856.92	21,862.60	178,719.52	178,719.52	0.00	74,148.24	36,733.92	36,733.92	36,733.92	36,733.92	37,414.32	141,985.60
16	2	5	6	1	A	004	01	E01	A001	000	39801	7	1A01	S	01	2016	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	21,862.60	21,862.60	21,862.60	0.00	21,862.60	21,862.60	21,862.60	21,862.60	21,862.60	0.00	0.00
16	2	5	6	1	A	004	01	E01	A001	000	39801	7	5811	S	01	2016	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	156,856.92	0.00	156,856.92	156,856.92	0.00	52,285.64	14,871.32	14,871.32	14,871.32	14,871.32	37,414.32	141,985.60
16	2	5	6	1	A	004	01	E01	A001	000	4000							Transferencias, Asignaciones, Subsidios y Otras Ayudas.	26,843,840.35	4,038,480.00	30,882,320.35	30,882,320.35	0.00	16,114,240.20	13,887,229.60	13,887,229.60	7,494,120.10	7,494,120.10	8,620,120.10	16,995,090.75
16	2	5	6	1	A	004	01	E01	A001	000	4400							Ayudas Sociales.	26,843,840.35	4,038,480.00	30,882,320.35	30,882,320.35	0.00	16,114,240.20	13,887,229.60	13,887,229.60	7,494,120.10	7,494,120.10	8,620,120.10	16,995,090.75
16	2	5	6	1	A	004	01	E01	A001	000	441							Ayudas Sociales a Personas.	26,843,840.35	4,038,480.00	30,882,320.35	30,882,320.35	0.00	16,114,240.20	13,887,229.60	13,887,229.60	7,494,120.10	7,494,120.10	8,620,120.10	16,995,090.75
16	2	5	6	1	A	004	01	E01	A001	000	44107	7	1A01	S	01	2016	1	Becas.	259,040.87	4,038,480.00	4,297,520.87	4,297,520.87	0.00	2,821,840.44	2,636,704.00	2,636,704.00	0.00	0.00	2,821,840.44	1,660,816.87
16	2	5	6	1	A	004	01	E01	A001	000	44107	7	5821	S	03	2016	1	Becas.	26,584,799.48	0.00	26,584,799.48	26,584,799.48	0.00	13,292,399.76	11,250,525.60	11,250,525.60	7,494,120.10	7,494,120.10	5,798,279.66	15,334,273.88
16	2	5	6	1	A	191												Programa de servicios de apoyo a la educación	4,542,756.97	113,569.85	4,656,326.82	4,656,326.82	0.00	1,928,826.56	1,654,767.35	1,644,033.35	1,628,071.32	1,628,071.32	300,755.24	3,001,559.47
16	2	5	6	1	A	191	01											Asignación Normal	4,542,756.97	113,569.85	4,656,326.82	4,656,326.82	0.00	1,928,826.56	1,654,767.35	1,644,033.35	1,628,071.32	1,628,071.32	300,755.24	3,001,559.47

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
16	2	5	6	1	A	191	01	S01									Servicios de apoyo administrativo	4,542,756.97	113,569.85	4,656,326.82	4,656,326.82	0.00	1,928,826.56	1,654,767.35	1,644,033.35	1,628,071.32	1,628,071.32	300,755.24	3,001,559.47
16	2	5	6	1	A	191	01	S01	A002								Administración de Educación Indígena y Capacitación para el Trabajo	4,542,756.97	113,569.85	4,656,326.82	4,656,326.82	0.00	1,928,826.56	1,654,767.35	1,644,033.35	1,628,071.32	1,628,071.32	300,755.24	3,001,559.47
16	2	5	6	1	A	191	01	S01	A002	000							Cobertura Estatal	4,542,756.97	113,569.85	4,656,326.82	4,656,326.82	0.00	1,928,826.56	1,654,767.35	1,644,033.35	1,628,071.32	1,628,071.32	300,755.24	3,001,559.47
16	2	5	6	1	A	191	01	S01	A002	000	1000						Servicios Personales.	4,301,830.89	113,209.81	4,415,040.70	4,415,040.70	0.00	1,821,672.10	1,590,274.35	1,590,274.35	1,590,274.35	1,590,274.35	231,397.75	2,824,766.35
16	2	5	6	1	A	191	01	S01	A002	000	1100						Remuneraciones al Personal de Carácter Permanente.	2,136,268.61	67,563.97	2,203,832.58	2,203,832.58	0.00	1,101,916.33	960,049.30	960,049.30	960,049.30	960,049.30	141,867.03	1,243,783.28
16	2	5	6	1	A	191	01	S01	A002	000	113						Sueldos Base al Personal Permanente.	2,136,268.61	67,563.97	2,203,832.58	2,203,832.58	0.00	1,101,916.33	960,049.30	960,049.30	960,049.30	960,049.30	141,867.03	1,243,783.28
16	2	5	6	1	A	191	01	S01	A002	000	11304	1	5811	S	01	2016	2 Sueldo al Personal de Confianza.	1,701,894.59	0.00	1,701,894.59	1,701,894.59	0.00	850,947.30	761,565.58	761,565.58	761,565.58	761,565.58	89,381.72	940,329.01
16	2	5	6	1	A	191	01	S01	A002	000	11311	1	5811	S	01	2016	2 Sueldo al Personal Sindicalizado.	434,374.02	67,563.97	501,937.99	501,937.99	0.00	250,969.03	198,483.72	198,483.72	198,483.72	198,483.72	52,485.31	303,454.27
16	2	5	6	1	A	191	01	S01	A002	000	1300						Remuneraciones Adicionales y Especiales.	1,168,142.33	4,401.06	1,172,543.39	1,172,543.39	0.00	326,292.46	293,338.71	293,338.71	293,338.71	293,338.71	32,953.75	879,204.68
16	2	5	6	1	A	191	01	S01	A002	000	131						Primas por Años de Servicios Efectivos Prestados.	27,480.00	1,175.00	28,655.00	28,655.00	0.00	14,915.00	12,620.00	12,620.00	12,620.00	12,620.00	2,295.00	16,035.00
16	2	5	6	1	A	191	01	S01	A002	000	13101	1	5811	S	01	2016	2 Prima Quinquenal por Años de Servicios Efectivos Prestados.	27,480.00	1,175.00	28,655.00	28,655.00	0.00	14,915.00	12,620.00	12,620.00	12,620.00	12,620.00	2,295.00	16,035.00
16	2	5	6	1	A	191	01	S01	A002	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	478,813.51	3,226.06	482,039.57	482,039.57	0.00	27,727.94	24,899.07	24,899.07	24,899.07	24,899.07	2,828.87	457,140.50
16	2	5	6	1	A	191	01	S01	A002	000	13201	1	5811	S	01	2016	2 Primas de Vacaciones y Dominical.	55,084.74	371.14	55,455.88	55,455.88	0.00	27,727.94	24,899.07	24,899.07	24,899.07	24,899.07	2,828.87	30,556.81
16	2	5	6	1	A	191	01	S01	A002	000	13202	1	5811	S	01	2016	2 Aguinaldo o Gratificación de Fin de Año.	423,728.77	2,854.92	426,583.69	426,583.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426,583.69
16	2	5	6	1	A	191	01	S01	A002	000	134						Compensaciones.	661,848.82	0.00	661,848.82	661,848.82	0.00	283,649.52	255,819.64	255,819.64	255,819.64	255,819.64	27,829.88	406,029.18
16	2	5	6	1	A	191	01	S01	A002	000	13420	1	5811	S	01	2016	2 Compensaciones por Servicios Especiales.	661,848.82	0.00	661,848.82	661,848.82	0.00	283,649.52	255,819.64	255,819.64	255,819.64	255,819.64	27,829.88	406,029.18
16	2	5	6	1	A	191	01	S01	A002	000	1400						Seguridad Social.	309,218.11	23,984.45	333,202.56	333,202.56	0.00	164,521.31	128,796.68	128,796.68	128,796.68	128,796.68	35,724.63	204,405.88
16	2	5	6	1	A	191	01	S01	A002	000	141						Aportaciones de Seguridad Social.	281,026.61	19,824.45	300,851.06	300,851.06	0.00	150,425.57	119,392.44	119,392.44	119,392.44	119,392.44	31,033.13	181,458.62
16	2	5	6	1	A	191	01	S01	A002	000	14103	1	5811	S	01	2016	2 Aportaciones al IMSS.	148,193.88	0.00	148,193.88	148,193.88	0.00	74,096.94	58,510.74	58,510.74	58,510.74	58,510.74	15,586.20	89,683.14
16	2	5	6	1	A	191	01	S01	A002	000	14114	1	5811	S	01	2016	2 Aportaciones al ISSTECH.	68,874.23	10,279.05	79,153.28	79,153.28	0.00	39,576.65	31,567.36	31,567.36	31,567.36	31,567.36	8,009.29	47,585.92
16	2	5	6	1	A	191	01	S01	A002	000	14116	1	5811	S	01	2016	2 Aportaciones de Seguridad Social.	63,958.50	9,545.40	73,503.90	73,503.90	0.00	36,751.98	29,314.34	29,314.34	29,314.34	29,314.34	7,437.64	44,189.56
16	2	5	6	1	A	191	01	S01	A002	000	142						Aportaciones a Fondos de Vivienda.	28,191.50	4,160.00	32,351.50	32,351.50	0.00	14,095.74	9,404.24	9,404.24	9,404.24	9,404.24	4,691.50	22,947.26
16	2	5	6	1	A	191	01	S01	A002	000	14202	1	5811	S	01	2016	2 Aportaciones al INFONAVIT.	28,191.50	4,160.00	32,351.50	32,351.50	0.00	14,095.74	9,404.24	9,404.24	9,404.24	9,404.24	4,691.50	22,947.26
16	2	5	6	1	A	191	01	S01	A002	000	1500						Otras Prestaciones Sociales y Económicas.	378,624.00	0.00	378,624.00	378,624.00	0.00	189,312.00	171,979.66	171,979.66	171,979.66	171,979.66	17,332.34	206,644.34
16	2	5	6	1	A	191	01	S01	A002	000	159						Otras Prestaciones Sociales y Económicas.	378,624.00	0.00	378,624.00	378,624.00	0.00	189,312.00	171,979.66	171,979.66	171,979.66	171,979.66	17,332.34	206,644.34
16	2	5	6	1	A	191	01	S01	A002	000	15906	1	5811	S	01	2016	2 Previsión Social Múltiple.	378,624.00	0.00	378,624.00	378,624.00	0.00	189,312.00	171,979.66	171,979.66	171,979.66	171,979.66	17,332.34	206,644.34
16	2	5	6	1	A	191	01	S01	A002	000	1700						Pago de Estímulos a Servidores Públicos.	309,577.84	17,260.33	326,838.17	326,838.17	0.00	39,630.00	36,110.00	36,110.00	36,110.00	36,110.00	3,520.00	290,728.17
16	2	5	6	1	A	191	01	S01	A002	000	171						Estímulos.	309,577.84	17,260.33	326,838.17	326,838.17	0.00	39,630.00	36,110.00	36,110.00	36,110.00	36,110.00	3,520.00	290,728.17
16	2	5	6	1	A	191	01	S01	A002	000	17102	1	5811	S	01	2016	2 Estímulos al Personal.	129,677.84	12,510.33	142,188.17	142,188.17	0.00	21,630.00	18,110.00	18,110.00	18,110.00	18,110.00	3,520.00	124,078.17
16	2	5	6	1	A	191	01	S01	A002	000	17103	1	5811	S	01	2016	2 Incentivo al Personal.	179,900.00	4,750.00	184,650.00	184,650.00	0.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	0.00	166,650.00
16	2	5	6	1	A	191	01	S01	A002	000	2000						Materiales y Suministros.	79,256.88	0.00	79,256.88	79,256.88	0.00	39,628.50	24,700.36	24,700.36	11,179.55	11,179.55	28,448.95	54,556.52
16	2	5	6	1	A	191	01	S01	A002	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	62,083.90	0.00	62,083.90	62,083.90	0.00	31,041.96	20,022.85	20,022.85	8,153.83	8,153.83	22,888.13	42,061.05
16	2	5	6	1	A	191	01	S01	A002	000	211						Materiales, Útiles y Equipos Menores de Oficina.	26,476.54	0.00	26,476.54	26,476.54	0.00	13,238.28	10,925.66	10,925.66	3,964.53	3,964.53	9,273.75	15,550.88
16	2	5	6	1	A	191	01	S01	A002	000	21101	1	1A01	S	01	2016	1 Materiales y Útiles de Oficina.	26,476.54	0.00	26,476.54	26,476.54	0.00	13,238.28	10,925.66	10,925.66	3,964.53	3,964.53	9,273.75	15,550.88
16	2	5	6	1	A	191	01	S01	A002	000	212						Materiales y Útiles de Impresión y Reproducción.	12,525.73	0.00	12,525.73	12,525.73	0.00	6,262.86	2,365.94	2,365.94	1,136.80	1,136.80	5,126.06	10,159.79
16	2	5	6	1	A	191	01	S01	A002	000	21201	1	1A01	S	01	2016	1 Materiales y Útiles de Impresión y Reproducción.	12,525.73	0.00	12,525.73	12,525.73	0.00	6,262.86	2,365.94	2,365.94	1,136.80	1,136.80	5,126.06	10,159.79
16	2	5	6	1	A	191	01	S01	A002	000	214						Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	19,899.01	0.00	19,899.01	19,899.01	0.00	9,949.50	5,785.81	5,785.81	2,620.44	2,620.44	7,329.06	14,113.20
16	2	5	6	1	A	191	01	S01	A002	000	21401	1	1A01	S	01	2016	1 Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	19,899.01	0.00	19,899.01	19,899.01	0.00	9,949.50	5,785.81	5,785.81	2,620.44	2,620.44	7,329.06	14,113.20
16	2	5	6	1	A	191	01	S01	A002	000	216						Material de Limpieza.	3,182.62	0.00	3,182.62	3,182.62	0.00	1,591.32	945.44	945.44	432.06	432.06	1,159.26	2,237.18
16	2	5	6	1	A	191	01	S01	A002	000	21601	1	1A01	S	01	2016	1 Material de Limpieza.	3,182.62	0.00	3,182.62	3,182.62	0.00	1,591.32	945.44	945.44	432.06	432.06	1,159.26	2,237.18

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
16	2	5	6	1	A	191	01	S01	A002	000	2200						Alimentos y Utensilios.	7,121.11	0.00	7,121.11	7,121.11	0.00	3,560.58	0.00	0.00	0.00	0.00	3,560.58	7,121.11
16	2	5	6	1	A	191	01	S01	A002	000	221						Productos Alimenticios para Personas.	6,453.80	0.00	6,453.80	6,453.80	0.00	3,226.92	0.00	0.00	0.00	0.00	3,226.92	6,453.80
16	2	5	6	1	A	191	01	S01	A002	000	22111	1	1A01	S	01	2016 1	Productos Alimenticios para Personas.	6,453.80	0.00	6,453.80	6,453.80	0.00	3,226.92	0.00	0.00	0.00	0.00	3,226.92	6,453.80
16	2	5	6	1	A	191	01	S01	A002	000	223						Utensilios para el Servicio de Alimentación.	667.31	0.00	667.31	667.31	0.00	333.66	0.00	0.00	0.00	0.00	333.66	667.31
16	2	5	6	1	A	191	01	S01	A002	000	22301	1	1A01	S	01	2016 1	Utensilios para el Servicio de Alimentación.	667.31	0.00	667.31	667.31	0.00	333.66	0.00	0.00	0.00	0.00	333.66	667.31
16	2	5	6	1	A	191	01	S01	A002	000	2400						Materiales y Artículos de Construcción y de Reparación.	974.74	0.00	974.74	974.74	0.00	487.38	138.93	138.93	0.00	0.00	487.38	835.81
16	2	5	6	1	A	191	01	S01	A002	000	246						Material Eléctrico y Electrónico.	974.74	0.00	974.74	974.74	0.00	487.38	138.93	138.93	0.00	0.00	487.38	835.81
16	2	5	6	1	A	191	01	S01	A002	000	24601	1	1A01	S	01	2016 1	Material Eléctrico y Electrónico.	974.74	0.00	974.74	974.74	0.00	487.38	138.93	138.93	0.00	0.00	487.38	835.81
16	2	5	6	1	A	191	01	S01	A002	000	2600						Combustibles, Lubricantes y Aditivos.	9,077.13	0.00	9,077.13	9,077.13	0.00	4,538.58	4,538.58	4,538.58	3,025.72	3,025.72	1,512.86	4,538.55
16	2	5	6	1	A	191	01	S01	A002	000	261						Combustibles, Lubricantes y Aditivos.	9,077.13	0.00	9,077.13	9,077.13	0.00	4,538.58	4,538.58	4,538.58	3,025.72	3,025.72	1,512.86	4,538.55
16	2	5	6	1	A	191	01	S01	A002	000	26111	1	1A01	S	01	2016 1	Combustibles.	9,077.13	0.00	9,077.13	9,077.13	0.00	4,538.58	4,538.58	4,538.58	3,025.72	3,025.72	1,512.86	4,538.55
16	2	5	6	1	A	191	01	S01	A002	000	3000						Servicios Generales.	161,669.20	360.04	162,029.24	162,029.24	0.00	67,525.96	39,792.64	29,058.64	26,617.42	26,617.42	40,908.54	122,236.60
16	2	5	6	1	A	191	01	S01	A002	000	3500						Servicios de Instalación, Reparación, Mantenimiento y Conservación.	7,350.69	0.00	7,350.69	7,350.69	0.00	3,675.36	2,441.22	2,441.22	0.00	0.00	3,675.36	4,909.47
16	2	5	6	1	A	191	01	S01	A002	000	355						Reparación y Mantenimiento de Equipo de Transporte.	7,350.69	0.00	7,350.69	7,350.69	0.00	3,675.36	2,441.22	2,441.22	0.00	0.00	3,675.36	4,909.47
16	2	5	6	1	A	191	01	S01	A002	000	35501	1	1A01	S	01	2016 1	Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales	7,350.69	0.00	7,350.69	7,350.69	0.00	3,675.36	2,441.22	2,441.22	0.00	0.00	3,675.36	4,909.47
16	2	5	6	1	A	191	01	S01	A002	000	3700						Servicios de Traslado y Viáticos.	74,466.26	0.00	74,466.26	74,466.26	0.00	37,233.18	10,734.00	0.00	0.00	0.00	37,233.18	63,732.26
16	2	5	6	1	A	191	01	S01	A002	000	372						Pasajes Terrestres.	2,293.04	0.00	2,293.04	2,293.04	0.00	1,146.54	0.00	0.00	0.00	0.00	1,146.54	2,293.04
16	2	5	6	1	A	191	01	S01	A002	000	37211	1	1A01	S	01	2016 1	Pasajes Nacionales Terrestres.	2,293.04	0.00	2,293.04	2,293.04	0.00	1,146.54	0.00	0.00	0.00	0.00	1,146.54	2,293.04
16	2	5	6	1	A	191	01	S01	A002	000	375						Viáticos en el País.	72,173.22	0.00	72,173.22	72,173.22	0.00	36,086.64	10,734.00	0.00	0.00	0.00	36,086.64	61,439.22
16	2	5	6	1	A	191	01	S01	A002	000	37511	1	1A01	S	01	2016 1	Viáticos Nacionales.	72,173.22	0.00	72,173.22	72,173.22	0.00	36,086.64	10,734.00	0.00	0.00	0.00	36,086.64	61,439.22
16	2	5	6	1	A	191	01	S01	A002	000	3900						Otros Servicios Generales.	79,852.25	360.04	80,212.29	80,212.29	0.00	26,617.42	26,617.42	26,617.42	26,617.42	26,617.42	0.00	53,594.87
16	2	5	6	1	A	191	01	S01	A002	000	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	79,852.25	360.04	80,212.29	80,212.29	0.00	26,617.42	26,617.42	26,617.42	26,617.42	26,617.42	0.00	53,594.87
16	2	5	6	1	A	191	01	S01	A002	000	39801	1	5811	S	01	2016 2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	79,852.25	360.04	80,212.29	80,212.29	0.00	26,617.42	26,617.42	26,617.42	26,617.42	26,617.42	0.00	53,594.87
17																	Dirección de Informática	5,199,548.37	72,165.49	5,271,713.86	5,271,713.86	0.00	2,284,218.38	1,899,892.17	1,896,256.86	1,829,606.26	1,829,606.26	454,612.12	3,371,821.69
17	2																Desarrollo Social	5,199,548.37	72,165.49	5,271,713.86	5,271,713.86	0.00	2,284,218.38	1,899,892.17	1,896,256.86	1,829,606.26	1,829,606.26	454,612.12	3,371,821.69
17	2	5															Educación	5,199,548.37	72,165.49	5,271,713.86	5,271,713.86	0.00	2,284,218.38	1,899,892.17	1,896,256.86	1,829,606.26	1,829,606.26	454,612.12	3,371,821.69
17	2	5	6														Otros servicios educativos y actividades inherentes	5,199,548.37	72,165.49	5,271,713.86	5,271,713.86	0.00	2,284,218.38	1,899,892.17	1,896,256.86	1,829,606.26	1,829,606.26	454,612.12	3,371,821.69
17	2	5	6	1													Otros Servicios Educativos y Actividades Inherentes	5,199,548.37	72,165.49	5,271,713.86	5,271,713.86	0.00	2,284,218.38	1,899,892.17	1,896,256.86	1,829,606.26	1,829,606.26	454,612.12	3,371,821.69
17	2	5	6	1	A												Programa Sectorial de Educación.	5,199,548.37	72,165.49	5,271,713.86	5,271,713.86	0.00	2,284,218.38	1,899,892.17	1,896,256.86	1,829,606.26	1,829,606.26	454,612.12	3,371,821.69
17	2	5	6	1	A	004											Programa de desarrollo de la educación básica	4,982,246.69	45,095.65	5,027,342.34	5,027,342.34	0.00	2,148,497.73	1,854,786.00	1,851,150.69	1,806,252.61	1,806,252.61	342,245.12	3,172,556.34
17	2	5	6	1	A	004	01										Asignación Normal	4,982,246.69	45,095.65	5,027,342.34	5,027,342.34	0.00	2,148,497.73	1,854,786.00	1,851,150.69	1,806,252.61	1,806,252.61	342,245.12	3,172,556.34
17	2	5	6	1	A	004	01	A05									Administración y desarrollo de recursos informáticos	4,982,246.69	45,095.65	5,027,342.34	5,027,342.34	0.00	2,148,497.73	1,854,786.00	1,851,150.69	1,806,252.61	1,806,252.61	342,245.12	3,172,556.34
17	2	5	6	1	A	004	01	A05	A001								Aplicación de Tecnologías de Información en el Sector Educativo	4,982,246.69	45,095.65	5,027,342.34	5,027,342.34	0.00	2,148,497.73	1,854,786.00	1,851,150.69	1,806,252.61	1,806,252.61	342,245.12	3,172,556.34
17	2	5	6	1	A	004	01	A05	A001	000							Cobertura Estatal	4,982,246.69	45,095.65	5,027,342.34	5,027,342.34	0.00	2,148,497.73	1,854,786.00	1,851,150.69	1,806,252.61	1,806,252.61	342,245.12	3,172,556.34
17	2	5	6	1	A	004	01	A05	A001	000	1000						Servicios Personales.	4,504,997.71	14,917.24	4,519,914.95	4,519,914.95	0.00	1,893,966.22	1,757,640.54	1,757,640.54	1,757,640.54	1,757,640.54	136,325.68	2,762,274.41
17	2	5	6	1	A	004	01	A05	A001	000	1100						Remuneraciones al Personal de Carácter Permanente.	2,350,971.69	12,188.18	2,363,159.87	2,363,159.87	0.00	1,187,674.04	1,100,583.98	1,100,583.98	1,100,583.98	1,100,583.98	87,090.06	1,262,575.89
17	2	5	6	1	A	004	01	A05	A001	000	113						Sueldos Base al Personal Permanente.	2,350,971.69	12,188.18	2,363,159.87	2,363,159.87	0.00	1,187,674.04	1,100,583.98	1,100,583.98	1,100,583.98	1,100,583.98	87,090.06	1,262,575.89
17	2	5	6	1	A	004	01	A05	A001	000	11304	1	5811	S	01	2016 2	Sueldo al Personal de Confianza.	2,203,160.43	12,188.18	2,215,348.61	2,215,348.61	0.00	1,113,768.38	1,026,678.50	1,026,678.50	1,026,678.50	1,026,678.50	87,089.88	1,188,670.11
17	2	5	6	1	A	004	01	A05	A001	000	11311	1	5811	S	01	2016 2	Sueldo al Personal Sindicalizado.	147,811.26	0.00	147,811.26	147,811.26	0.00	73,905.66	73,905.48	73,905.48	73,905.48	73,905.48	0.18	73,905.78

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
17	2	5	6	1	A	004	01	A05	A001	000	1300						Remuneraciones Adicionales y Especiales.	1,374,032.73	2,729.06	1,376,761.79	1,376,761.79	0.00	403,604.30	379,371.89	379,371.89	379,371.89	379,371.89	24,232.41	997,389.90
17	2	5	6	1	A	004	01	A05	A001	000	131						Primas por Años de Servicios Efectivos Prestados.	8,880.00	0.00	8,880.00	8,880.00	0.00	4,440.00	4,440.00	4,440.00	4,440.00	4,440.00	0.00	4,440.00
17	2	5	6	1	A	004	01	A05	A001	000	13101	1	5811	S	01	2016 2	Prima Quinquenal por Años de Servicios Efectivos Prestados.	8,880.00	0.00	8,880.00	8,880.00	0.00	4,440.00	4,440.00	4,440.00	4,440.00	4,440.00	0.00	4,440.00
17	2	5	6	1	A	004	01	A05	A001	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	508,369.62	0.00	508,369.62	508,369.62	0.00	29,242.50	24,867.41	24,867.41	24,867.41	24,867.41	4,375.09	483,502.21
17	2	5	6	1	A	004	01	A05	A001	000	13201	1	5811	S	01	2016 2	Primas de Vacaciones y Dominical.	58,485.00	0.00	58,485.00	58,485.00	0.00	29,242.50	24,867.41	24,867.41	24,867.41	24,867.41	4,375.09	33,617.59
17	2	5	6	1	A	004	01	A05	A001	000	13202	1	5811	S	01	2016 2	Aguinaldo o Gratificación de Fin de Año.	449,884.62	0.00	449,884.62	449,884.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449,884.62
17	2	5	6	1	A	004	01	A05	A001	000	134						Compensaciones.	856,783.11	2,729.06	859,512.17	859,512.17	0.00	369,921.80	350,064.48	350,064.48	350,064.48	350,064.48	19,857.32	509,447.69
17	2	5	6	1	A	004	01	A05	A001	000	13420	1	5811	S	01	2016 2	Compensaciones por Servicios Especiales.	856,783.11	2,729.06	859,512.17	859,512.17	0.00	369,921.80	350,064.48	350,064.48	350,064.48	350,064.48	19,857.32	509,447.69
17	2	5	6	1	A	004	01	A05	A001	000	1400						Seguridad Social.	223,559.69	0.00	223,559.69	223,559.69	0.00	111,779.88	97,656.67	97,656.67	97,656.67	97,656.67	14,123.21	125,903.02
17	2	5	6	1	A	004	01	A05	A001	000	141						Aportaciones de Seguridad Social.	214,161.53	0.00	214,161.53	214,161.53	0.00	107,080.80	94,468.92	94,468.92	94,468.92	94,468.92	12,611.88	119,692.61
17	2	5	6	1	A	004	01	A05	A001	000	14103	1	5811	S	01	2016 2	Aportaciones al IMSS.	169,210.20	0.00	169,210.20	169,210.20	0.00	84,605.10	73,866.17	73,866.17	73,866.17	73,866.17	10,738.93	95,344.03
17	2	5	6	1	A	004	01	A05	A001	000	14114	1	5811	S	01	2016 2	Aportaciones al ISSTECH.	23,307.42	0.00	23,307.42	23,307.42	0.00	11,653.74	10,682.62	10,682.62	10,682.62	10,682.62	971.12	12,624.80
17	2	5	6	1	A	004	01	A05	A001	000	14116	1	5811	S	01	2016 2	Aportaciones de Seguridad Social.	21,643.91	0.00	21,643.91	21,643.91	0.00	10,821.96	9,920.13	9,920.13	9,920.13	9,920.13	901.83	11,723.78
17	2	5	6	1	A	004	01	A05	A001	000	142						Aportaciones a Fondos de Vivienda.	9,398.16	0.00	9,398.16	9,398.16	0.00	4,699.08	3,187.75	3,187.75	3,187.75	3,187.75	1,511.33	6,210.41
17	2	5	6	1	A	004	01	A05	A001	000	14202	1	5811	S	01	2016 2	Aportaciones al INFONAVIT.	9,398.16	0.00	9,398.16	9,398.16	0.00	4,699.08	3,187.75	3,187.75	3,187.75	3,187.75	1,511.33	6,210.41
17	2	5	6	1	A	004	01	A05	A001	000	1500						Otras Prestaciones Sociales y Económicas.	339,456.00	0.00	339,456.00	339,456.00	0.00	169,728.00	158,848.00	158,848.00	158,848.00	158,848.00	10,880.00	180,608.00
17	2	5	6	1	A	004	01	A05	A001	000	159						Otras Prestaciones Sociales y Económicas.	339,456.00	0.00	339,456.00	339,456.00	0.00	169,728.00	158,848.00	158,848.00	158,848.00	158,848.00	10,880.00	180,608.00
17	2	5	6	1	A	004	01	A05	A001	000	15906	1	5811	S	01	2016 2	Previsión Social Múltiple.	339,456.00	0.00	339,456.00	339,456.00	0.00	169,728.00	158,848.00	158,848.00	158,848.00	158,848.00	10,880.00	180,608.00
17	2	5	6	1	A	004	01	A05	A001	000	1700						Pago de Estímulos a Servidores Públicos.	216,977.60	0.00	216,977.60	216,977.60	0.00	21,180.00	21,180.00	21,180.00	21,180.00	21,180.00	0.00	195,797.60
17	2	5	6	1	A	004	01	A05	A001	000	171						Estímulos.	216,977.60	0.00	216,977.60	216,977.60	0.00	21,180.00	21,180.00	21,180.00	21,180.00	21,180.00	0.00	195,797.60
17	2	5	6	1	A	004	01	A05	A001	000	17102	1	5811	S	01	2016 2	Estímulos al Personal.	72,877.60	0.00	72,877.60	72,877.60	0.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	0.00	66,697.60
17	2	5	6	1	A	004	01	A05	A001	000	17103	1	5811	S	01	2016 2	Incentivo al Personal.	144,100.00	0.00	144,100.00	144,100.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	129,100.00
17	2	5	6	1	A	004	01	A05	A001	000	2000						Materiales y Suministros.	103,117.44	30,178.41	133,295.85	133,295.85	0.00	81,737.16	35,661.02	32,025.71	14,710.86	14,710.86	67,026.30	97,634.83
17	2	5	6	1	A	004	01	A05	A001	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	44,009.25	15,419.50	59,428.75	59,428.75	0.00	37,424.11	12,929.36	10,377.36	1,816.35	1,816.35	35,607.76	46,499.39
17	2	5	6	1	A	004	01	A05	A001	000	211						Materiales, Útiles y Equipos Menores de Oficina.	15,885.16	1,621.94	17,507.10	17,507.10	0.00	9,564.53	4,452.23	2,241.27	0.00	0.00	9,564.53	13,054.87
17	2	5	6	1	A	004	01	A05	A001	000	21101	1	1A01	S	01	2016 1	Materiales y Útiles de Oficina.	15,885.16	0.00	15,885.16	15,885.16	0.00	7,942.59	4,452.23	2,241.27	0.00	0.00	7,942.59	11,432.93
17	2	5	6	1	A	004	01	A05	A001	000	21101	1	5811	S	01	2016 1	Materiales y Útiles de Oficina.	0.00	1,621.94	1,621.94	1,621.94	0.00	1,621.94	0.00	0.00	0.00	0.00	1,621.94	1,621.94
17	2	5	6	1	A	004	01	A05	A001	000	212						Materiales y Útiles de Impresión y Reproducción.	6,008.40	0.00	6,008.40	6,008.40	0.00	3,004.20	1,741.76	1,400.72	358.16	358.16	2,646.04	4,266.64
17	2	5	6	1	A	004	01	A05	A001	000	21201	1	1A01	S	01	2016 1	Materiales y Útiles de Impresión y Reproducción.	6,008.40	0.00	6,008.40	6,008.40	0.00	3,004.20	1,741.76	1,400.72	358.16	358.16	2,646.04	4,266.64
17	2	5	6	1	A	004	01	A05	A001	000	214						Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	22,115.69	13,797.56	35,913.25	35,913.25	0.00	24,855.38	6,735.37	6,735.37	1,458.19	1,458.19	23,397.19	29,177.88
17	2	5	6	1	A	004	01	A05	A001	000	21401	1	1A01	S	01	2016 1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	22,115.69	0.00	22,115.69	22,115.69	0.00	11,057.82	6,735.37	6,735.37	1,458.19	1,458.19	9,599.63	15,380.32
17	2	5	6	1	A	004	01	A05	A001	000	21401	1	5811	S	01	2016 1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	0.00	13,797.56	13,797.56	13,797.56	0.00	13,797.56	0.00	0.00	0.00	0.00	13,797.56	13,797.56
17	2	5	6	1	A	004	01	A05	A001	000	2200						Alimentos y Utensilios.	7,755.11	0.00	7,755.11	7,755.11	0.00	3,877.56	2,538.01	1,454.70	395.70	395.70	3,481.86	5,217.10
17	2	5	6	1	A	004	01	A05	A001	000	221						Productos Alimenticios para Personas.	7,755.11	0.00	7,755.11	7,755.11	0.00	3,877.56	2,538.01	1,454.70	395.70	395.70	3,481.86	5,217.10
17	2	5	6	1	A	004	01	A05	A001	000	22111	1	1A01	S	01	2016 1	Productos Alimenticios para Personas.	7,755.11	0.00	7,755.11	7,755.11	0.00	3,877.56	2,538.01	1,454.70	395.70	395.70	3,481.86	5,217.10
17	2	5	6	1	A	004	01	A05	A001	000	2600						Combustibles, Lubricantes y Aditivos.	40,694.59	0.00	40,694.59	40,694.59	0.00	20,347.32	18,821.25	18,821.25	12,038.81	12,038.81	8,308.51	21,873.34
17	2	5	6	1	A	004	01	A05	A001	000	261						Combustibles, Lubricantes y Aditivos.	40,694.59	0.00	40,694.59	40,694.59	0.00	20,347.32	18,821.25	18,821.25	12,038.81	12,038.81	8,308.51	21,873.34
17	2	5	6	1	A	004	01	A05	A001	000	26111	1	1A01	S	01	2016 1	Combustibles.	40,694.59	0.00	40,694.59	40,694.59	0.00	20,347.32	18,821.25	18,821.25	12,038.81	12,038.81	8,308.51	21,873.34
17	2	5	6	1	A	004	01	A05	A001	000	2900						Herramientas, Refacciones y Accesorios Menores.	10,658.49	14,758.91	25,417.40	25,417.40	0.00	20,088.17	1,372.40	1,372.40	460.00	460.00	19,628.17	24,045.00

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
17	2	5	6	1	A	004	01	A05	A001	000	294						Refacciones y Accesorios Menores para Equipo de Cómputo y Tecnologías de la Información.	10,658.49	14,758.91	25,417.40	25,417.40	0.00	20,088.17	1,372.40	1,372.40	460.00	460.00	19,628.17	24,045.00
17	2	5	6	1	A	004	01	A05	A001	000	29401	1	1A01	S	01	2016 1	Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.	10,658.49	0.00	10,658.49	10,658.49	0.00	5,329.26	1,372.40	1,372.40	460.00	460.00	4,869.26	9,286.09
17	2	5	6	1	A	004	01	A05	A001	000	29401	1	5811	S	01	2016 1	Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.	0.00	14,758.91	14,758.91	14,758.91	0.00	14,758.91	0.00	0.00	0.00	0.00	14,758.91	14,758.91
17	2	5	6	1	A	004	01	A05	A001	000	3000						Servicios Generales.	374,131.54	0.00	374,131.54	374,131.54	0.00	172,794.35	61,484.44	61,484.44	33,901.21	33,901.21	138,893.14	312,647.10
17	2	5	6	1	A	004	01	A05	A001	000	3100						Servicios Básicos.	13,254.22	0.00	13,254.22	13,254.22	0.00	6,627.12	5,522.60	5,522.60	2,209.04	2,209.04	4,418.08	7,731.62
17	2	5	6	1	A	004	01	A05	A001	000	314						Telefonía Tradicional.	13,254.22	0.00	13,254.22	13,254.22	0.00	6,627.12	5,522.60	5,522.60	2,209.04	2,209.04	4,418.08	7,731.62
17	2	5	6	1	A	004	01	A05	A001	000	31401	1	1A01	S	01	2016 1	Servicio Telefónico Convencional.	13,254.22	0.00	13,254.22	13,254.22	0.00	6,627.12	5,522.60	5,522.60	2,209.04	2,209.04	4,418.08	7,731.62
17	2	5	6	1	A	004	01	A05	A001	000	3500						Servicios de Instalación, Reparación, Mantenimiento y Conservación.	100,432.95	0.00	100,432.95	100,432.95	0.00	50,216.49	27,418.92	27,418.92	3,149.25	3,149.25	47,067.24	73,014.03
17	2	5	6	1	A	004	01	A05	A001	000	355						Reparación y Mantenimiento de Equipo de Transporte.	55,183.37	0.00	55,183.37	55,183.37	0.00	27,591.69	14,599.18	14,599.18	0.00	0.00	27,591.69	40,584.19
17	2	5	6	1	A	004	01	A05	A001	000	35501	1	1A01	S	01	2016 1	Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales	55,183.37	0.00	55,183.37	55,183.37	0.00	27,591.69	14,599.18	14,599.18	0.00	0.00	27,591.69	40,584.19
17	2	5	6	1	A	004	01	A05	A001	000	357						Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta.	45,249.58	0.00	45,249.58	45,249.58	0.00	22,624.80	12,819.74	12,819.74	3,149.25	3,149.25	19,475.55	32,429.84
17	2	5	6	1	A	004	01	A05	A001	000	35701	1	1A01	S	01	2016 1	Mantenimiento y Conservación de Maquinaria y Equipo.	45,249.58	0.00	45,249.58	45,249.58	0.00	22,624.80	12,819.74	12,819.74	3,149.25	3,149.25	19,475.55	32,429.84
17	2	5	6	1	A	004	01	A05	A001	000	3700						Servicios de Traslado y Viáticos.	174,815.61	0.00	174,815.61	174,815.61	0.00	87,407.82	0.00	0.00	0.00	0.00	87,407.82	174,815.61
17	2	5	6	1	A	004	01	A05	A001	000	371						Pasajes Aéreos.	99,326.62	0.00	99,326.62	99,326.62	0.00	49,663.32	0.00	0.00	0.00	0.00	49,663.32	99,326.62
17	2	5	6	1	A	004	01	A05	A001	000	37111	1	1A01	S	01	2016 1	Pasajes Nacionales Aéreos.	99,326.62	0.00	99,326.62	99,326.62	0.00	49,663.32	0.00	0.00	0.00	0.00	49,663.32	99,326.62
17	2	5	6	1	A	004	01	A05	A001	000	375						Viáticos en el País.	75,488.99	0.00	75,488.99	75,488.99	0.00	37,744.50	0.00	0.00	0.00	0.00	37,744.50	75,488.99
17	2	5	6	1	A	004	01	A05	A001	000	37511	1	1A01	S	01	2016 1	Viáticos Nacionales.	75,488.99	0.00	75,488.99	75,488.99	0.00	37,744.50	0.00	0.00	0.00	0.00	37,744.50	75,488.99
17	2	5	6	1	A	004	01	A05	A001	000	3900						Otros Servicios Generales.	85,628.76	0.00	85,628.76	85,628.76	0.00	28,542.92	28,542.92	28,542.92	28,542.92	28,542.92	0.00	57,085.84
17	2	5	6	1	A	004	01	A05	A001	000	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	85,628.76	0.00	85,628.76	85,628.76	0.00	28,542.92	28,542.92	28,542.92	28,542.92	28,542.92	0.00	57,085.84
17	2	5	6	1	A	004	01	A05	A001	000	39801	1	5811	S	01	2016 2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	85,628.76	0.00	85,628.76	85,628.76	0.00	28,542.92	28,542.92	28,542.92	28,542.92	28,542.92	0.00	57,085.84
17	2	5	6	1	A	191											Programa de servicios de apoyo a la educación	217,301.68	27,069.84	244,371.52	244,371.52	0.00	135,720.65	45,106.17	45,106.17	23,353.65	23,353.65	112,367.00	199,265.35
17	2	5	6	1	A	191	01										Asignación Normal	217,301.68	27,069.84	244,371.52	244,371.52	0.00	135,720.65	45,106.17	45,106.17	23,353.65	23,353.65	112,367.00	199,265.35
17	2	5	6	1	A	191	01	S01									Servicios de apoyo administrativo	217,301.68	27,069.84	244,371.52	244,371.52	0.00	135,720.65	45,106.17	45,106.17	23,353.65	23,353.65	112,367.00	199,265.35
17	2	5	6	1	A	191	01	S01	A002								Operatividad de la Nómina del Magisterio Estatal (Integración al SIAPSEP)	217,301.68	27,069.84	244,371.52	244,371.52	0.00	135,720.65	45,106.17	45,106.17	23,353.65	23,353.65	112,367.00	199,265.35
17	2	5	6	1	A	191	01	S01	A002	000							Cobertura Estatal	217,301.68	27,069.84	244,371.52	244,371.52	0.00	135,720.65	45,106.17	45,106.17	23,353.65	23,353.65	112,367.00	199,265.35
17	2	5	6	1	A	191	01	S01	A002	000	2000						Materiales y Suministros.	143,918.72	27,069.84	170,988.56	170,988.56	0.00	99,029.21	39,062.57	39,062.57	20,363.95	20,363.95	78,665.26	131,925.99
17	2	5	6	1	A	191	01	S01	A002	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	74,144.77	27,069.84	101,214.61	101,214.61	0.00	64,142.25	21,248.86	21,248.86	10,996.84	10,996.84	53,145.41	79,965.75
17	2	5	6	1	A	191	01	S01	A002	000	211						Materiales, Útiles y Equipos Menores de Oficina.	33,381.67	7,653.27	41,034.94	41,034.94	0.00	24,344.10	9,432.04	9,432.04	4,722.44	4,722.44	19,621.66	31,602.90
17	2	5	6	1	A	191	01	S01	A002	000	21101	7	1A01	S	01	2016 1	Materiales y Útiles de Oficina.	33,381.67	0.00	33,381.67	33,381.67	0.00	16,690.83	9,432.04	9,432.04	4,722.44	4,722.44	11,968.39	23,949.63
17	2	5	6	1	A	191	01	S01	A002	000	21101	7	5811	S	01	2016 1	Materiales y Útiles de Oficina.	0.00	7,653.27	7,653.27	7,653.27	0.00	7,653.27	0.00	0.00	0.00	0.00	7,653.27	7,653.27
17	2	5	6	1	A	191	01	S01	A002	000	212						Materiales y Útiles de Impresión y Reproducción.	14,420.16	0.00	14,420.16	14,420.16	0.00	7,210.08	4,814.32	4,814.32	2,923.40	2,923.40	4,286.68	9,605.84
17	2	5	6	1	A	191	01	S01	A002	000	21201	7	1A01	S	01	2016 1	Materiales y Útiles de Impresión y Reproducción.	14,420.16	0.00	14,420.16	14,420.16	0.00	7,210.08	4,814.32	4,814.32	2,923.40	2,923.40	4,286.68	9,605.84
17	2	5	6	1	A	191	01	S01	A002	000	214						Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	26,342.94	19,416.57	45,759.51	45,759.51	0.00	32,588.07	7,002.50	7,002.50	3,351.00	3,351.00	29,237.07	38,757.01

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
17	2	5	6	1	A	191	01	S01	A002	000	21401	7	1A01	S	01	2016	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	26,342.94	0.00	26,342.94	26,342.94	0.00	13,171.50	7,002.50	7,002.50	3,351.00	3,351.00	9,820.50	19,340.44
17	2	5	6	1	A	191	01	S01	A002	000	21401	7	5811	S	01	2016	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	0.00	19,416.57	19,416.57	19,416.57	0.00	19,416.57	0.00	0.00	0.00	0.00	19,416.57	19,416.57
17	2	5	6	1	A	191	01	S01	A002	000	2200							Alimentos y Utensilios.	21,787.25	0.00	21,787.25	21,787.25	0.00	10,893.62	6,071.55	6,071.55	3,636.59	3,636.59	7,257.03	15,715.70
17	2	5	6	1	A	191	01	S01	A002	000	221							Productos Alimenticios para Personas.	17,649.49	0.00	17,649.49	17,649.49	0.00	8,824.74	6,071.55	6,071.55	3,636.59	3,636.59	5,188.15	11,577.94
17	2	5	6	1	A	191	01	S01	A002	000	22111	7	1A01	S	01	2016	1	Productos Alimenticios para Personas.	17,649.49	0.00	17,649.49	17,649.49	0.00	8,824.74	6,071.55	6,071.55	3,636.59	3,636.59	5,188.15	11,577.94
17	2	5	6	1	A	191	01	S01	A002	000	223							Utensilios para el Servicio de Alimentación.	4,137.76	0.00	4,137.76	4,137.76	0.00	2,068.88	0.00	0.00	0.00	0.00	2,068.88	4,137.76
17	2	5	6	1	A	191	01	S01	A002	000	22301	7	1A01	S	01	2016	1	Utensilios para el Servicio de Alimentación.	4,137.76	0.00	4,137.76	4,137.76	0.00	2,068.88	0.00	0.00	0.00	0.00	2,068.88	4,137.76
17	2	5	6	1	A	191	01	S01	A002	000	2400							Materiales y Artículos de Construcción y de Reparación.	17,273.26	0.00	17,273.26	17,273.26	0.00	8,636.64	4,693.07	4,693.07	2,295.18	2,295.18	6,341.46	12,580.19
17	2	5	6	1	A	191	01	S01	A002	000	246							Material Eléctrico y Electrónico.	17,273.26	0.00	17,273.26	17,273.26	0.00	8,636.64	4,693.07	4,693.07	2,295.18	2,295.18	6,341.46	12,580.19
17	2	5	6	1	A	191	01	S01	A002	000	24601	7	1A01	S	01	2016	1	Material Eléctrico y Electrónico.	17,273.26	0.00	17,273.26	17,273.26	0.00	8,636.64	4,693.07	4,693.07	2,295.18	2,295.18	6,341.46	12,580.19
17	2	5	6	1	A	191	01	S01	A002	000	2900							Herramientas, Refacciones y Accesorios Menores.	30,713.44	0.00	30,713.44	30,713.44	0.00	15,356.70	7,049.09	7,049.09	3,435.34	3,435.34	11,921.36	23,664.35
17	2	5	6	1	A	191	01	S01	A002	000	291							Herramientas Menores.	9,524.67	0.00	9,524.67	9,524.67	0.00	4,762.32	2,392.50	2,392.50	1,163.99	1,163.99	3,598.33	7,132.17
17	2	5	6	1	A	191	01	S01	A002	000	29101	7	1A01	S	01	2016	1	Herramientas Menores.	9,524.67	0.00	9,524.67	9,524.67	0.00	4,762.32	2,392.50	2,392.50	1,163.99	1,163.99	3,598.33	7,132.17
17	2	5	6	1	A	191	01	S01	A002	000	294							Refacciones y Accesorios Menores para Equipo de Cómputo y Tecnologías de la Información.	21,188.77	0.00	21,188.77	21,188.77	0.00	10,594.38	4,656.59	4,656.59	2,271.35	2,271.35	8,323.03	16,532.18
17	2	5	6	1	A	191	01	S01	A002	000	29401	7	1A01	S	01	2016	1	Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.	21,188.77	0.00	21,188.77	21,188.77	0.00	10,594.38	4,656.59	4,656.59	2,271.35	2,271.35	8,323.03	16,532.18
17	2	5	6	1	A	191	01	S01	A002	000	3000							Servicios Generales.	73,382.96	0.00	73,382.96	73,382.96	0.00	36,691.44	6,043.60	6,043.60	2,989.70	2,989.70	33,701.74	67,339.36
17	2	5	6	1	A	191	01	S01	A002	000	3500							Servicios de Instalación, Reparación, Mantenimiento y Conservación.	73,382.96	0.00	73,382.96	73,382.96	0.00	36,691.44	6,043.60	6,043.60	2,989.70	2,989.70	33,701.74	67,339.36
17	2	5	6	1	A	191	01	S01	A002	000	353							Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnologías de la Información.	52,048.01	0.00	52,048.01	52,048.01	0.00	26,023.98	0.00	0.00	0.00	0.00	26,023.98	52,048.01
17	2	5	6	1	A	191	01	S01	A002	000	35301	7	1A01	S	01	2016	1	Mantenimiento y Conservación de Bienes Informáticos.	52,048.01	0.00	52,048.01	52,048.01	0.00	26,023.98	0.00	0.00	0.00	0.00	26,023.98	52,048.01
17	2	5	6	1	A	191	01	S01	A002	000	357							Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta.	21,334.95	0.00	21,334.95	21,334.95	0.00	10,667.46	6,043.60	6,043.60	2,989.70	2,989.70	7,677.76	15,291.35
17	2	5	6	1	A	191	01	S01	A002	000	35701	7	1A01	S	01	2016	1	Mantenimiento y Conservación de Maquinaria y Equipo.	21,334.95	0.00	21,334.95	21,334.95	0.00	10,667.46	6,043.60	6,043.60	2,989.70	2,989.70	7,677.76	15,291.35
18																		Dirección de Programación y Presupuesto	8,967,786.92	0.00	8,967,786.92	8,369,474.98	598,311.94	3,561,212.52	362,529.69	338,290.85	276,847.46	276,847.46	3,284,365.06	8,006,945.29
18	2																	Desarrollo Social	8,967,786.92	0.00	8,967,786.92	8,369,474.98	598,311.94	3,561,212.52	362,529.69	338,290.85	276,847.46	276,847.46	3,284,365.06	8,006,945.29
18	2	5																Educación	8,967,786.92	0.00	8,967,786.92	8,369,474.98	598,311.94	3,561,212.52	362,529.69	338,290.85	276,847.46	276,847.46	3,284,365.06	8,006,945.29
18	2	5	6															Otros servicios educativos y actividades inherentes	8,967,786.92	0.00	8,967,786.92	8,369,474.98	598,311.94	3,561,212.52	362,529.69	338,290.85	276,847.46	276,847.46	3,284,365.06	8,006,945.29
18	2	5	6	1														Otros Servicios Educativos y Actividades Inherentes	8,967,786.92	0.00	8,967,786.92	8,369,474.98	598,311.94	3,561,212.52	362,529.69	338,290.85	276,847.46	276,847.46	3,284,365.06	8,006,945.29
18	2	5	6	1	A													Programa Sectorial de Educación.	8,967,786.92	0.00	8,967,786.92	8,369,474.98	598,311.94	3,561,212.52	362,529.69	338,290.85	276,847.46	276,847.46	3,284,365.06	8,006,945.29
18	2	5	6	1	A	191												Programa de servicios de apoyo a la educación	8,967,786.92	0.00	8,967,786.92	8,369,474.98	598,311.94	3,561,212.52	362,529.69	338,290.85	276,847.46	276,847.46	3,284,365.06	8,006,945.29
18	2	5	6	1	A	191	01											Asignación Normal	8,967,786.92	0.00	8,967,786.92	8,369,474.98	598,311.94	3,561,212.52	362,529.69	338,290.85	276,847.46	276,847.46	3,284,365.06	8,006,945.29
18	2	5	6	1	A	191	01	S01										Servicios de apoyo administrativo	8,967,786.92	0.00	8,967,786.92	8,369,474.98	598,311.94	3,561,212.52	362,529.69	338,290.85	276,847.46	276,847.46	3,284,365.06	8,006,945.29
18	2	5	6	1	A	191	01	S01	A001									Planeación, Programación y Presupuestación	8,967,786.92	0.00	8,967,786.92	8,369,474.98	598,311.94	3,561,212.52	362,529.69	338,290.85	276,847.46	276,847.46	3,284,365.06	8,006,945.29
18	2	5	6	1	A	191	01	S01	A001	000								Cobertura Estatal	8,967,786.92	0.00	8,967,786.92	8,369,474.98	598,311.94	3,561,212.52	362,529.69	338,290.85	276,847.46	276,847.46	3,284,365.06	8,006,945.29
18	2	5	6	1	A	191	01	S01	A001	000	1000							Servicios Personales.	7,189,232.75	0.00	7,189,232.75	7,189,232.75	0.00	2,982,444.40	215,067.95	215,067.95	215,067.95	215,067.95	2,767,376.45	6,974,164.80
18	2	5	6	1	A	191	01	S01	A001	000	1100							Remuneraciones al Personal de Carácter Permanente.	3,707,253.70	-47,504.07	3,659,749.63	3,659,749.63	0.00	1,806,122.79	53,947.20	53,947.20	53,947.20	53,947.20	1,752,175.59	3,605,802.43

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
18	2	5	6	1	A	191	01	S01	A001	000	113						Sueldos Base al Personal Permanente.	3,707,253.70	-47,504.07	3,659,749.63	3,659,749.63	0.00	1,806,122.79	53,947.20	53,947.20	53,947.20	53,947.20	1,752,175.59	3,605,802.43
18	2	5	6	1	A	191	01	S01	A001	000	11304	1	5811	S	01	2016	2 Sueldo al Personal de Confianza.	3,119,447.22	0.00	3,119,447.22	3,119,447.22	0.00	1,559,723.64	53,947.20	53,947.20	53,947.20	53,947.20	1,505,776.44	3,065,500.02
18	2	5	6	1	A	191	01	S01	A001	000	11311	1	5811	S	01	2016	2 Sueldo al Personal Sindicalizado.	587,806.48	-47,504.07	540,302.41	540,302.41	0.00	246,399.15	0.00	0.00	0.00	0.00	246,399.15	540,302.41
18	2	5	6	1	A	191	01	S01	A001	000	1200						Remuneraciones al Personal de Carácter Transitorio.	0.00	47,504.07	47,504.07	47,504.07	0.00	47,504.07	47,504.07	47,504.07	47,504.07	47,504.07	0.00	0.00
18	2	5	6	1	A	191	01	S01	A001	000	122						Sueldos Base al Personal Eventual.	0.00	47,504.07	47,504.07	47,504.07	0.00	47,504.07	47,504.07	47,504.07	47,504.07	47,504.07	0.00	0.00
18	2	5	6	1	A	191	01	S01	A001	000	12204	1	5811	S	01	2016	2 Sueldo al Personal Interino.	0.00	47,504.07	47,504.07	47,504.07	0.00	47,504.07	47,504.07	47,504.07	47,504.07	47,504.07	0.00	0.00
18	2	5	6	1	A	191	01	S01	A001	000	1300						Remuneraciones Adicionales y Especiales.	2,045,890.75	0.00	2,045,890.75	2,045,890.75	0.00	579,465.31	18,990.28	18,990.28	18,990.28	18,990.28	560,475.03	2,026,900.47
18	2	5	6	1	A	191	01	S01	A001	000	131						Primas por Años de Servicios Efectivos Prestados.	26,340.00	0.00	26,340.00	26,340.00	0.00	13,170.00	0.00	0.00	0.00	0.00	13,170.00	26,340.00
18	2	5	6	1	A	191	01	S01	A001	000	13101	1	5811	S	01	2016	2 Prima Quinquenal por Años de Servicios Efectivos Prestados.	26,340.00	0.00	26,340.00	26,340.00	0.00	13,170.00	0.00	0.00	0.00	0.00	13,170.00	26,340.00
18	2	5	6	1	A	191	01	S01	A001	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	806,433.11	0.00	806,433.11	806,433.11	0.00	46,387.75	1,007.92	1,007.92	1,007.92	1,007.92	45,379.83	805,425.19
18	2	5	6	1	A	191	01	S01	A001	000	13201	1	5811	S	01	2016	2 Primas de Vacaciones y Dominical.	92,775.49	0.00	92,775.49	92,775.49	0.00	46,387.75	1,007.92	1,007.92	1,007.92	1,007.92	45,379.83	91,767.57
18	2	5	6	1	A	191	01	S01	A001	000	13202	1	5811	S	01	2016	2 Aguinaldo o Gratificación de Fin de Año.	713,657.62	0.00	713,657.62	713,657.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713,657.62
18	2	5	6	1	A	191	01	S01	A001	000	134						Compensaciones.	1,213,117.64	0.00	1,213,117.64	1,213,117.64	0.00	519,907.56	17,982.36	17,982.36	17,982.36	17,982.36	501,925.20	1,195,135.28
18	2	5	6	1	A	191	01	S01	A001	000	13420	1	5811	S	01	2016	2 Compensaciones por Servicios Especiales.	1,213,117.64	0.00	1,213,117.64	1,213,117.64	0.00	519,907.56	17,982.36	17,982.36	17,982.36	17,982.36	501,925.20	1,195,135.28
18	2	5	6	1	A	191	01	S01	A001	000	1400						Seguridad Social.	452,912.43	0.00	452,912.43	452,912.43	0.00	226,456.23	88,098.40	88,098.40	88,098.40	88,098.40	138,357.83	364,814.03
18	2	5	6	1	A	191	01	S01	A001	000	141						Aportaciones de Seguridad Social.	415,950.71	0.00	415,950.71	415,950.71	0.00	207,975.36	86,251.84	86,251.84	86,251.84	86,251.84	121,723.52	329,698.87
18	2	5	6	1	A	191	01	S01	A001	000	14103	1	5811	S	01	2016	2 Aportaciones al IMSS.	239,248.32	0.00	239,248.32	239,248.32	0.00	119,624.16	5,263.19	5,263.19	5,263.19	5,263.19	114,360.97	233,985.13
18	2	5	6	1	A	191	01	S01	A001	000	14114	1	5811	S	01	2016	2 Aportaciones al ISSTECH.	91,620.80	0.00	91,620.80	91,620.80	0.00	45,810.42	41,992.91	41,992.91	41,992.91	41,992.91	3,817.51	49,627.89
18	2	5	6	1	A	191	01	S01	A001	000	14116	1	5811	S	01	2016	2 Aportaciones de Seguridad Social.	85,081.59	0.00	85,081.59	85,081.59	0.00	42,540.78	38,995.74	38,995.74	38,995.74	38,995.74	3,545.04	46,085.85
18	2	5	6	1	A	191	01	S01	A001	000	142						Aportaciones a Fondos de Vivienda.	36,961.72	0.00	36,961.72	36,961.72	0.00	18,480.87	1,846.56	1,846.56	1,846.56	1,846.56	16,634.31	35,115.16
18	2	5	6	1	A	191	01	S01	A001	000	14202	1	5811	S	01	2016	2 Aportaciones al INFONAVIT.	36,961.72	0.00	36,961.72	36,961.72	0.00	18,480.87	1,846.56	1,846.56	1,846.56	1,846.56	16,634.31	35,115.16
18	2	5	6	1	A	191	01	S01	A001	000	1500						Otras Prestaciones Sociales y Económicas.	548,352.00	0.00	548,352.00	548,352.00	0.00	274,176.00	6,528.00	6,528.00	6,528.00	6,528.00	267,648.00	541,824.00
18	2	5	6	1	A	191	01	S01	A001	000	159						Otras Prestaciones Sociales y Económicas.	548,352.00	0.00	548,352.00	548,352.00	0.00	274,176.00	6,528.00	6,528.00	6,528.00	6,528.00	267,648.00	541,824.00
18	2	5	6	1	A	191	01	S01	A001	000	15906	1	5811	S	01	2016	2 Previsión Social Múltiple.	548,352.00	0.00	548,352.00	548,352.00	0.00	274,176.00	6,528.00	6,528.00	6,528.00	6,528.00	267,648.00	541,824.00
18	2	5	6	1	A	191	01	S01	A001	000	1700						Pago de Estímulos a Servidores Públicos.	434,823.87	0.00	434,823.87	434,823.87	0.00	48,720.00	0.00	0.00	0.00	0.00	48,720.00	434,823.87
18	2	5	6	1	A	191	01	S01	A001	000	171						Estímulos.	434,823.87	0.00	434,823.87	434,823.87	0.00	48,720.00	0.00	0.00	0.00	0.00	48,720.00	434,823.87
18	2	5	6	1	A	191	01	S01	A001	000	17102	1	5811	S	01	2016	2 Estímulos al Personal.	179,623.87	0.00	179,623.87	179,623.87	0.00	24,720.00	0.00	0.00	0.00	0.00	24,720.00	179,623.87
18	2	5	6	1	A	191	01	S01	A001	000	17103	1	5811	S	01	2016	2 Incentivo al Personal.	255,200.00	0.00	255,200.00	255,200.00	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	255,200.00
18	2	5	6	1	A	191	01	S01	A001	000	2000						Materiales y Suministros.	261,715.54	0.00	261,715.54	261,715.54	0.00	141,959.06	0.00	0.00	0.00	0.00	141,959.06	261,715.54
18	2	5	6	1	A	191	01	S01	A001	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	125,962.96	0.00	125,962.96	125,962.96	0.00	62,981.46	0.00	0.00	0.00	0.00	62,981.46	125,962.96
18	2	5	6	1	A	191	01	S01	A001	000	212						Materiales y Útiles de Impresión y Reproducción.	8,354.30	0.00	8,354.30	8,354.30	0.00	4,177.14	0.00	0.00	0.00	0.00	4,177.14	8,354.30
18	2	5	6	1	A	191	01	S01	A001	000	21202	1	1A01	S	01	2016	1 Materiales Fotográficos.	8,354.30	0.00	8,354.30	8,354.30	0.00	4,177.14	0.00	0.00	0.00	0.00	4,177.14	8,354.30
18	2	5	6	1	A	191	01	S01	A001	000	216						Material de Limpieza.	117,608.66	0.00	117,608.66	117,608.66	0.00	58,804.32	0.00	0.00	0.00	0.00	58,804.32	117,608.66
18	2	5	6	1	A	191	01	S01	A001	000	21601	1	1A01	S	01	2016	1 Material de Limpieza.	117,608.66	0.00	117,608.66	117,608.66	0.00	58,804.32	0.00	0.00	0.00	0.00	58,804.32	117,608.66
18	2	5	6	1	A	191	01	S01	A001	000	2200						Alimentos y Utensilios.	34,232.79	0.00	34,232.79	34,232.79	0.00	17,116.40	0.00	0.00	0.00	0.00	17,116.40	34,232.79
18	2	5	6	1	A	191	01	S01	A001	000	223						Utensilios para el Servicio de Alimentación.	34,232.79	0.00	34,232.79	34,232.79	0.00	17,116.40	0.00	0.00	0.00	0.00	17,116.40	34,232.79
18	2	5	6	1	A	191	01	S01	A001	000	22301	1	1A01	S	01	2016	1 Utensilios para el Servicio de Alimentación.	34,232.79	0.00	34,232.79	34,232.79	0.00	17,116.40	0.00	0.00	0.00	0.00	17,116.40	34,232.79
18	2	5	6	1	A	191	01	S01	A001	000	2400						Materiales y Artículos de Construcción y de Reparación.	48,671.26	0.00	48,671.26	48,671.26	0.00	35,436.92	0.00	0.00	0.00	0.00	35,436.92	48,671.26
18	2	5	6	1	A	191	01	S01	A001	000	246						Material Eléctrico y Electrónico.	26,468.66	0.00	26,468.66	26,468.66	0.00	13,234.32	0.00	0.00	0.00	0.00	13,234.32	26,468.66
18	2	5	6	1	A	191	01	S01	A001	000	24601	1	1A01	S	01	2016	1 Material Eléctrico y Electrónico.	26,468.66	0.00	26,468.66	26,468.66	0.00	13,234.32	0.00	0.00	0.00	0.00	13,234.32	26,468.66
18	2	5	6	1	A	191	01	S01	A001	000	248						Materiales Complementarios.	22,202.60	0.00	22,202.60	22,202.60	0.00	22,202.60	0.00	0.00	0.00	0.00	22,202.60	22,202.60
18	2	5	6	1	A	191	01	S01	A001	000	24801	1	1A01	S	01	2016	1 Materiales Complementarios.	22,202.60	0.00	22,202.60	22,202.60	0.00	22,202.60	0.00	0.00	0.00	0.00	22,202.60	22,202.60
18	2	5	6	1	A	191	01	S01	A001	000	2600						Combustibles, Lubricantes y Aditivos.	8,138.50	0.00	8,138.50	8,138.50	0.00	4,069.26	0.00	0.00	0.00	0.00	4,069.26	8,138.50
18	2	5	6	1	A	191	01	S01	A001	000	261						Combustibles, Lubricantes y Aditivos.	8,138.50	0.00	8,138.50	8,138.50	0.00	4,069.26	0.00	0.00	0.00	0.00	4,069.26	8,138.50
18	2	5	6	1	A	191	01	S01	A001	000	26112	1	1A01	S	01	2016	1 Lubricantes y Aditivos.	8,138.50	0.00	8,138.50	8,138.50	0.00	4,069.26	0.00	0.00	0.00	0.00	4,069.26	8,138.50

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
18	2	5	6	1	A	191	01	S01	A001	000	2700						Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.	44,710.03	0.00	44,710.03	44,710.03	0.00	22,355.02	0.00	0.00	0.00	0.00	22,355.02	44,710.03
18	2	5	6	1	A	191	01	S01	A001	000	271						Vestuario y Uniformes.	28,010.71	0.00	28,010.71	28,010.71	0.00	14,005.36	0.00	0.00	0.00	0.00	14,005.36	28,010.71
18	2	5	6	1	A	191	01	S01	A001	000	27101	1	1A01	S	01	2016 1	Vestuario y Uniformes.	28,010.71	0.00	28,010.71	28,010.71	0.00	14,005.36	0.00	0.00	0.00	0.00	14,005.36	28,010.71
18	2	5	6	1	A	191	01	S01	A001	000	272						Prendas de Seguridad y Protección Personal.	16,699.32	0.00	16,699.32	16,699.32	0.00	8,349.66	0.00	0.00	0.00	0.00	8,349.66	16,699.32
18	2	5	6	1	A	191	01	S01	A001	000	27201	1	1A01	S	01	2016 1	Prendas de Protección Personal.	16,699.32	0.00	16,699.32	16,699.32	0.00	8,349.66	0.00	0.00	0.00	0.00	8,349.66	16,699.32
18	2	5	6	1	A	191	01	S01	A001	000	3000						Servicios Generales.	1,516,838.63	0.00	1,516,838.63	918,526.69	598,311.94	436,809.06	147,461.74	123,222.90	61,779.51	61,779.51	375,029.55	771,064.95
18	2	5	6	1	A	191	01	S01	A001	000	3100						Servicios Básicos.	162,693.69	0.00	162,693.69	162,693.69	0.00	81,346.86	65,711.17	65,711.17	25,037.74	25,037.74	56,309.12	96,982.52
18	2	5	6	1	A	191	01	S01	A001	000	314						Telefonía Tradicional.	137,759.11	0.00	137,759.11	137,759.11	0.00	68,879.58	57,399.65	57,399.65	22,959.86	22,959.86	45,919.72	80,359.46
18	2	5	6	1	A	191	01	S01	A001	000	31401	1	1A01	S	01	2016 1	Servicio Telefónico Convencional.	137,759.11	0.00	137,759.11	137,759.11	0.00	68,879.58	57,399.65	57,399.65	22,959.86	22,959.86	45,919.72	80,359.46
18	2	5	6	1	A	191	01	S01	A001	000	318						Servicios Postales y Telegráficos.	24,934.58	0.00	24,934.58	24,934.58	0.00	12,467.28	8,311.52	8,311.52	2,077.88	2,077.88	10,389.40	16,623.06
18	2	5	6	1	A	191	01	S01	A001	000	31801	1	1A01	S	01	2016 1	Servicio Postal.	24,934.58	0.00	24,934.58	24,934.58	0.00	12,467.28	8,311.52	8,311.52	2,077.88	2,077.88	10,389.40	16,623.06
18	2	5	6	1	A	191	01	S01	A001	000	3200						Servicios de Arrendamiento.	83,079.89	0.00	83,079.89	83,079.89	0.00	41,539.92	41,539.92	41,539.92	20,769.96	20,769.96	20,769.96	41,539.97
18	2	5	6	1	A	191	01	S01	A001	000	326						Arrendamiento de Maquinaria, Otros Equipos y Herramientas.	83,079.89	0.00	83,079.89	83,079.89	0.00	41,539.92	41,539.92	41,539.92	20,769.96	20,769.96	20,769.96	41,539.97
18	2	5	6	1	A	191	01	S01	A001	000	32601	1	1A01	S	01	2016 1	Arrendamiento de Maquinaria y Equipo.	83,079.89	0.00	83,079.89	83,079.89	0.00	41,539.92	41,539.92	41,539.92	20,769.96	20,769.96	20,769.96	41,539.97
18	2	5	6	1	A	191	01	S01	A001	000	3300						Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	632,597.60	0.00	632,597.60	34,285.66	598,311.94	17,142.84	0.00	0.00	0.00	0.00	17,142.84	34,285.66
18	2	5	6	1	A	191	01	S01	A001	000	331						Servicios Legales, de Contabilidad, Auditoría y Relacionados.	598,311.94	0.00	598,311.94	0.00	598,311.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	2	5	6	1	A	191	01	S01	A001	000	33113	1	1A01	S	01	2016 1	Servicios de Dictaminación.	598,311.94	0.00	598,311.94	0.00	598,311.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	2	5	6	1	A	191	01	S01	A001	000	336						Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión.	34,285.66	0.00	34,285.66	34,285.66	0.00	17,142.84	0.00	0.00	0.00	0.00	17,142.84	34,285.66
18	2	5	6	1	A	191	01	S01	A001	000	33603	1	1A01	S	01	2016 1	Impresiones Oficiales.	34,285.66	0.00	34,285.66	34,285.66	0.00	17,142.84	0.00	0.00	0.00	0.00	17,142.84	34,285.66
18	2	5	6	1	A	191	01	S01	A001	000	3500						Servicios de Instalación, Reparación, Mantenimiento y Conservación.	174,895.13	0.00	174,895.13	174,895.13	0.00	87,447.60	0.00	0.00	0.00	0.00	87,447.60	174,895.13
18	2	5	6	1	A	191	01	S01	A001	000	352						Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educacional y Recreativo.	67,075.04	0.00	67,075.04	67,075.04	0.00	33,537.54	0.00	0.00	0.00	0.00	33,537.54	67,075.04
18	2	5	6	1	A	191	01	S01	A001	000	35201	1	1A01	S	01	2016 1	Mantenimiento y Conservación de Mobiliario y Equipo de Administración.	67,075.04	0.00	67,075.04	67,075.04	0.00	33,537.54	0.00	0.00	0.00	0.00	33,537.54	67,075.04
18	2	5	6	1	A	191	01	S01	A001	000	355						Reparación y Mantenimiento de Equipo de Transporte.	107,820.09	0.00	107,820.09	107,820.09	0.00	53,910.06	0.00	0.00	0.00	0.00	53,910.06	107,820.09
18	2	5	6	1	A	191	01	S01	A001	000	35501	1	1A01	S	01	2016 1	Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales	107,820.09	0.00	107,820.09	107,820.09	0.00	53,910.06	0.00	0.00	0.00	0.00	53,910.06	107,820.09
18	2	5	6	1	A	191	01	S01	A001	000	3700						Servicios de Traslado y Viáticos.	221,652.35	0.00	221,652.35	221,652.35	0.00	110,826.24	38,621.34	14,382.50	14,382.50	14,382.50	96,443.74	183,031.01
18	2	5	6	1	A	191	01	S01	A001	000	371						Pasajes Aéreos.	134,299.66	0.00	134,299.66	134,299.66	0.00	67,149.84	23,579.34	13,286.50	13,286.50	13,286.50	53,863.34	110,720.32
18	2	5	6	1	A	191	01	S01	A001	000	37111	1	1A01	S	01	2016 1	Pasajes Nacionales Aéreos.	134,299.66	0.00	134,299.66	134,299.66	0.00	67,149.84	23,579.34	13,286.50	13,286.50	13,286.50	53,863.34	110,720.32
18	2	5	6	1	A	191	01	S01	A001	000	372						Pasajes Terrestres.	41,013.55	0.00	41,013.55	41,013.55	0.00	20,506.80	0.00	0.00	0.00	0.00	20,506.80	41,013.55
18	2	5	6	1	A	191	01	S01	A001	000	37211	1	1A01	S	01	2016 1	Pasajes Nacionales Terrestres.	41,013.55	0.00	41,013.55	41,013.55	0.00	20,506.80	0.00	0.00	0.00	0.00	20,506.80	41,013.55
18	2	5	6	1	A	191	01	S01	A001	000	375						Viáticos en el País.	46,339.14	0.00	46,339.14	46,339.14	0.00	23,169.60	15,042.00	1,096.00	1,096.00	1,096.00	22,073.60	31,297.14
18	2	5	6	1	A	191	01	S01	A001	000	37511	1	1A01	S	01	2016 1	Viáticos Nacionales.	46,339.14	0.00	46,339.14	46,339.14	0.00	23,169.60	15,042.00	1,096.00	1,096.00	1,096.00	22,073.60	31,297.14
18	2	5	6	1	A	191	01	S01	A001	000	3800						Servicios Oficiales.	107,193.57	0.00	107,193.57	107,193.57	0.00	53,596.80	0.00	0.00	0.00	0.00	53,596.80	107,193.57
18	2	5	6	1	A	191	01	S01	A001	000	383						Congresos y Convenciones.	107,193.57	0.00	107,193.57	107,193.57	0.00	53,596.80	0.00	0.00	0.00	0.00	53,596.80	107,193.57
18	2	5	6	1	A	191	01	S01	A001	000	38301	1	1A01	S	01	2016 1	Congresos y Convenciones.	107,193.57	0.00	107,193.57	107,193.57	0.00	53,596.80	0.00	0.00	0.00	0.00	53,596.80	107,193.57
18	2	5	6	1	A	191	01	S01	A001	000	3900						Otros Servicios Generales.	134,726.40	0.00	134,726.40	134,726.40	0.00	44,908.80	1,589.31	1,589.31	1,589.31	1,589.31	43,319.49	133,137.09
18	2	5	6	1	A	191	01	S01	A001	000	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	134,726.40	0.00	134,726.40	134,726.40	0.00	44,908.80	1,589.31	1,589.31	1,589.31	1,589.31	43,319.49	133,137.09
18	2	5	6	1	A	191	01	S01	A001	000	39801	1	5811	S	01	2016 2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	134,726.40	0.00	134,726.40	134,726.40	0.00	44,908.80	1,589.31	1,589.31	1,589.31	1,589.31	43,319.49	133,137.09
19																	Dirección de Recursos Materiales y Servicios	107,977,066.84	-32,649,161.42	75,327,905.42	75,156,613.31	171,292.11	36,003,307.87	31,435,960.76	30,418,901.93	27,512,450.66	27,464,974.54	8,490,857.21	43,720,652.55
19	2																Desarrollo Social	107,977,066.84	-32,649,161.42	75,327,905.42	75,156,613.31	171,292.11	36,003,307.87	31,435,960.76	30,418,901.93	27,512,450.66	27,464,974.54	8,490,857.21	43,720,652.55

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
19	2	5															Educación	107,977,066.84	-32,649,161.42	75,327,905.42	75,156,613.31	171,292.11	36,003,307.87	31,435,960.76	30,418,901.93	27,512,450.66	27,464,974.54	8,490,857.21	43,720,652.55
19	2	5	6														Otros servicios educativos y actividades inherentes	107,977,066.84	-32,649,161.42	75,327,905.42	75,156,613.31	171,292.11	36,003,307.87	31,435,960.76	30,418,901.93	27,512,450.66	27,464,974.54	8,490,857.21	43,720,652.55
19	2	5	6	1													Otros Servicios Educativos y Actividades Inherentes	107,977,066.84	-32,649,161.42	75,327,905.42	75,156,613.31	171,292.11	36,003,307.87	31,435,960.76	30,418,901.93	27,512,450.66	27,464,974.54	8,490,857.21	43,720,652.55
19	2	5	6	1	A												Programa Sectorial de Educación.	107,977,066.84	-32,649,161.42	75,327,905.42	75,156,613.31	171,292.11	36,003,307.87	31,435,960.76	30,418,901.93	27,512,450.66	27,464,974.54	8,490,857.21	43,720,652.55
19	2	5	6	1	A	191											Programa de servicios de apoyo a la educación	107,977,066.84	-32,649,161.42	75,327,905.42	75,156,613.31	171,292.11	36,003,307.87	31,435,960.76	30,418,901.93	27,512,450.66	27,464,974.54	8,490,857.21	43,720,652.55
19	2	5	6	1	A	191	01										Asignación Normal	107,977,066.84	-32,649,161.42	75,327,905.42	75,156,613.31	171,292.11	36,003,307.87	31,435,960.76	30,418,901.93	27,512,450.66	27,464,974.54	8,490,857.21	43,720,652.55
19	2	5	6	1	A	191	01	S01									Servicios de apoyo administrativo	107,977,066.84	-32,649,161.42	75,327,905.42	75,156,613.31	171,292.11	36,003,307.87	31,435,960.76	30,418,901.93	27,512,450.66	27,464,974.54	8,490,857.21	43,720,652.55
19	2	5	6	1	A	191	01	S01	A001								Aplicación de Recursos Humanos, Materiales y Financieros	65,580,477.05	9,747,428.37	75,327,905.42	75,156,613.31	171,292.11	36,003,307.87	31,435,960.76	30,418,901.93	27,512,450.66	27,464,974.54	8,490,857.21	43,720,652.55
19	2	5	6	1	A	191	01	S01	A001	000							Cobertura Estatal	65,580,477.05	9,747,428.37	75,327,905.42	75,156,613.31	171,292.11	36,003,307.87	31,435,960.76	30,418,901.93	27,512,450.66	27,464,974.54	8,490,857.21	43,720,652.55
19	2	5	6	1	A	191	01	S01	A001	000	1000						Servicios Personales.	51,009,519.08	3,279,208.96	54,288,728.04	54,288,728.04	0.00	24,542,962.76	22,479,397.27	22,479,397.27	22,479,397.27	22,479,397.27	2,063,565.49	31,809,330.77
19	2	5	6	1	A	191	01	S01	A001	000	1100						Remuneraciones al Personal de Carácter Permanente.	17,244,235.20	1,935,566.77	19,179,801.97	19,179,801.97	0.00	10,607,231.99	9,677,922.25	9,677,922.25	9,677,922.25	9,677,922.25	929,309.74	9,501,879.72
19	2	5	6	1	A	191	01	S01	A001	000	113						Sueldos Base al Personal Permanente.	17,244,235.20	1,935,566.77	19,179,801.97	19,179,801.97	0.00	10,607,231.99	9,677,922.25	9,677,922.25	9,677,922.25	9,677,922.25	929,309.74	9,501,879.72
19	2	5	6	1	A	191	01	S01	A001	000	11304	1	5811	S	01	2016 2	Sueldo al Personal de Confianza.	11,909,968.60	2,203,476.00	14,113,444.60	14,113,444.60	0.00	8,158,460.28	7,267,340.60	7,267,340.60	7,267,340.60	7,267,340.60	891,119.68	6,846,104.00
19	2	5	6	1	A	191	01	S01	A001	000	11311	1	5811	S	01	2016 2	Sueldo al Personal Sindicalizado.	5,334,266.60	-267,909.23	5,066,357.37	5,066,357.37	0.00	2,448,771.71	2,410,581.65	2,410,581.65	2,410,581.65	2,410,581.65	38,190.06	2,655,775.72
19	2	5	6	1	A	191	01	S01	A001	000	1200						Remuneraciones al Personal de Carácter Transitorio.	0.00	267,909.23	267,909.23	267,909.23	0.00	267,909.23	267,909.23	267,909.23	267,909.23	267,909.23	0.00	0.00
19	2	5	6	1	A	191	01	S01	A001	000	122						Sueldos Base al Personal Eventual.	0.00	267,909.23	267,909.23	267,909.23	0.00	267,909.23	267,909.23	267,909.23	267,909.23	267,909.23	0.00	0.00
19	2	5	6	1	A	191	01	S01	A001	000	12204	1	5811	S	01	2016 2	Sueldo al Personal Interino.	0.00	267,909.23	267,909.23	267,909.23	0.00	267,909.23	267,909.23	267,909.23	267,909.23	267,909.23	0.00	0.00
19	2	5	6	1	A	191	01	S01	A001	000	1300						Remuneraciones Adicionales y Especiales.	24,274,121.25	762,388.96	25,036,510.21	25,036,510.21	0.00	9,740,182.36	8,979,071.70	8,979,071.70	8,979,071.70	8,979,071.70	761,110.66	16,057,438.51
19	2	5	6	1	A	191	01	S01	A001	000	131						Primas por Años de Servicios Efectivos Prestados.	280,860.00	14,880.00	295,740.00	295,740.00	0.00	155,310.00	145,780.00	145,780.00	145,780.00	145,780.00	9,530.00	149,960.00
19	2	5	6	1	A	191	01	S01	A001	000	13101	1	5811	S	01	2016 2	Prima Quinquenal por Años de Servicios Efectivos Prestados.	280,860.00	14,880.00	295,740.00	295,740.00	0.00	155,310.00	145,780.00	145,780.00	145,780.00	145,780.00	9,530.00	149,960.00
19	2	5	6	1	A	191	01	S01	A001	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	3,895,608.56	13,031.68	3,908,640.24	3,908,640.24	0.00	237,115.36	237,115.36	237,115.36	237,115.36	237,115.36	0.00	3,671,524.88
19	2	5	6	1	A	191	01	S01	A001	000	13201	1	5811	S	01	2016 2	Primas de Vacaciones y Dominical.	448,167.36	13,031.68	461,199.04	461,199.04	0.00	237,115.36	237,115.36	237,115.36	237,115.36	237,115.36	0.00	224,083.68
19	2	5	6	1	A	191	01	S01	A001	000	13202	1	5811	S	01	2016 2	Aguinaldo o Gratificación de Fin de Año.	3,447,441.20	0.00	3,447,441.20	3,447,441.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,447,441.20
19	2	5	6	1	A	191	01	S01	A001	000	134						Compensaciones.	20,097,652.69	734,477.28	20,832,129.97	20,832,129.97	0.00	9,347,757.00	8,596,176.34	8,596,176.34	8,596,176.34	8,596,176.34	751,580.66	12,235,953.63
19	2	5	6	1	A	191	01	S01	A001	000	13420	1	5811	S	01	2016 2	Compensaciones por Servicios Especiales.	4,631,633.17	734,477.28	5,366,110.45	5,366,110.45	0.00	2,719,462.92	2,373,752.55	2,373,752.55	2,373,752.55	2,373,752.55	345,710.37	2,992,357.90
19	2	5	6	1	A	191	01	S01	A001	000	13434	1	5811	S	01	2016 7	Compensación Complementaria por Servicios Especiales.	15,466,019.52	0.00	15,466,019.52	15,466,019.52	0.00	6,628,294.08	6,222,423.79	6,222,423.79	6,222,423.79	6,222,423.79	405,870.29	9,243,595.73
19	2	5	6	1	A	191	01	S01	A001	000	1400						Seguridad Social.	3,326,538.41	0.00	3,326,538.41	3,326,538.41	0.00	1,663,269.18	1,443,209.06	1,443,209.06	1,443,209.06	1,443,209.06	220,060.12	1,883,329.35
19	2	5	6	1	A	191	01	S01	A001	000	141						Aportaciones de Seguridad Social.	2,961,131.08	0.00	2,961,131.08	2,961,131.08	0.00	1,480,565.52	1,333,886.50	1,333,886.50	1,333,886.50	1,333,886.50	146,679.02	1,627,244.58
19	2	5	6	1	A	191	01	S01	A001	000	14103	1	5811	S	01	2016 2	Aportaciones al IMSS.	1,331,916.21	0.00	1,331,916.21	1,331,916.21	0.00	665,958.12	587,163.05	587,163.05	587,163.05	587,163.05	78,795.07	744,753.16
19	2	5	6	1	A	191	01	S01	A001	000	14114	1	5811	S	01	2016 2	Aportaciones al ISSTECH.	844,753.47	0.00	844,753.47	844,753.47	0.00	422,376.72	387,178.66	387,178.66	387,178.66	387,178.66	35,198.06	457,574.81
19	2	5	6	1	A	191	01	S01	A001	000	14116	1	5811	S	01	2016 2	Aportaciones de Seguridad Social.	784,461.40	0.00	784,461.40	784,461.40	0.00	392,230.68	359,544.79	359,544.79	359,544.79	359,544.79	32,685.89	424,916.61
19	2	5	6	1	A	191	01	S01	A001	000	142						Aportaciones a Fondos de Vivienda.	365,407.33	0.00	365,407.33	365,407.33	0.00	182,703.66	109,322.56	109,322.56	109,322.56	109,322.56	73,381.10	256,084.77
19	2	5	6	1	A	191	01	S01	A001	000	14202	1	5811	S	01	2016 2	Aportaciones al INFONAVIT.	365,407.33	0.00	365,407.33	365,407.33	0.00	182,703.66	109,322.56	109,322.56	109,322.56	109,322.56	73,381.10	256,084.77
19	2	5	6	1	A	191	01	S01	A001	000	1500						Otras Prestaciones Sociales y Económicas.	3,159,552.00	313,344.00	3,472,896.00	3,472,896.00	0.00	1,893,120.00	1,740,872.53	1,740,872.53	1,740,872.53	1,740,872.53	152,247.47	1,732,023.47
19	2	5	6	1	A	191	01	S01	A001	000	159						Otras Prestaciones Sociales y Económicas.	3,159,552.00	313,344.00	3,472,896.00	3,472,896.00	0.00	1,893,120.00	1,740,872.53	1,740,872.53	1,740,872.53	1,740,872.53	152,247.47	1,732,023.47
19	2	5	6	1	A	191	01	S01	A001	000	15906	1	5811	S	01	2016 2	Previsión Social Múltiple.	3,159,552.00	313,344.00	3,472,896.00	3,472,896.00	0.00	1,893,120.00	1,740,872.53	1,740,872.53	1,740,872.53	1,740,872.53	152,247.47	1,732,023.47
19	2	5	6	1	A	191	01	S01	A001	000	1700						Pago de Estímulos a Servidores Públicos.	3,005,072.22	0.00	3,005,072.22	3,005,072.22	0.00	371,250.00	370,412.50	370,412.50	370,412.50	370,412.50	837.50	2,634,659.72
19	2	5	6	1	A	191	01	S01	A001	000	171						Estímulos.	3,005,072.22	0.00	3,005,072.22	3,005,072.22	0.00	371,250.00	370,412.50	370,412.50	370,412.50	370,412.50	837.50	2,634,659.72
19	2	5	6	1	A	191	01	S01	A001	000	17102	1	5811	S	01	2016 2	Estímulos al Personal.	1,396,122.22	0.00	1,396,122.22	1,396,122.22	0.00	231,750.00	230,912.50	230,912.50	230,912.50	230,912.50	837.50	1,165,209.72
19	2	5	6	1	A	191	01	S01	A001	000	17103	1	5811	S	01	2016 2	Incentivo al Personal.	1,608,950.00	0.00	1,608,950.00	1,608,950.00	0.00	139,500.00	139,500.00	139,500.00	139,500.00	139,500.00	0.00	1,469,450.00
19	2	5	6	1	A	191	01	S01	A001	000	2000						Materiales y Suministros.	561,598.68	1,601,280.32	2,162,879.00	2,162,879.00	0.00	784,665.71	289,091.57	256,079.57	121,219.03	121,219.03	663,446.68	1,873,787.43

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
19	2	5	6	1	A	191	01	S01	A001	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	100,864.95	853,201.42	954,066.37	954,066.37	0.00	250,061.34	44,245.14	44,245.14	28,672.00	28,672.00	221,389.34	909,821.23
19	2	5	6	1	A	191	01	S01	A001	000	211						Materiales, Útiles y Equipos Menores de Oficina.	0.00	481,609.61	481,609.61	481,609.61	0.00	108,712.53	0.00	0.00	0.00	0.00	108,712.53	481,609.61
19	2	5	6	1	A	191	01	S01	A001	000	21101	1	1A01	S	01	2016	1	Materiales y Útiles de Oficina.	0.00	466,121.35	466,121.35	466,121.35	0.00	93,224.27	0.00	0.00	0.00	0.00	93,224.27	466,121.35
19	2	5	6	1	A	191	01	S01	A001	000	21101	1	5811	S	01	2016	1	Materiales y Útiles de Oficina.	0.00	15,488.26	15,488.26	15,488.26	0.00	15,488.26	0.00	0.00	0.00	0.00	15,488.26	15,488.26
19	2	5	6	1	A	191	01	S01	A001	000	212						Materiales y Útiles de Impresión y Reproducción.	14,845.49	10,391.91	25,237.40	25,237.40	0.00	17,814.63	1,237.14	1,237.14	0.00	0.00	17,814.63	24,000.26
19	2	5	6	1	A	191	01	S01	A001	000	21201	1	5811	S	01	2016	1	Materiales y Útiles de Impresión y Reproducción.	0.00	10,391.91	10,391.91	10,391.91	0.00	10,391.91	0.00	0.00	0.00	0.00	10,391.91	10,391.91
19	2	5	6	1	A	191	01	S01	A001	000	21202	1	1A01	S	01	2016	1	Materiales Fotográficos.	14,845.49	0.00	14,845.49	14,845.49	0.00	7,422.72	1,237.14	1,237.14	0.00	0.00	7,422.72	13,608.35
19	2	5	6	1	A	191	01	S01	A001	000	214						Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	0.00	361,199.90	361,199.90	361,199.90	0.00	80,524.44	0.00	0.00	0.00	0.00	80,524.44	361,199.90
19	2	5	6	1	A	191	01	S01	A001	000	21401	1	1A01	S	01	2016	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	0.00	350,844.32	350,844.32	350,844.32	0.00	70,168.86	0.00	0.00	0.00	0.00	70,168.86	350,844.32
19	2	5	6	1	A	191	01	S01	A001	000	21401	1	5811	S	01	2016	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	0.00	10,355.58	10,355.58	10,355.58	0.00	10,355.58	0.00	0.00	0.00	0.00	10,355.58	10,355.58
19	2	5	6	1	A	191	01	S01	A001	000	215						Material Impreso e Información Digital.	86,019.46	0.00	86,019.46	86,019.46	0.00	43,009.74	43,008.00	43,008.00	28,672.00	28,672.00	14,337.74	43,011.46
19	2	5	6	1	A	191	01	S01	A001	000	21506	1	1A01	S	01	2016	1	Material para el Desarrollo de la Información.	86,019.46	0.00	86,019.46	86,019.46	0.00	43,009.74	43,008.00	43,008.00	28,672.00	28,672.00	14,337.74	43,011.46
19	2	5	6	1	A	191	01	S01	A001	000	2200						Alimentos y Utensilios.	15,331.74	305,796.61	321,128.35	321,128.35	0.00	118,413.90	37,729.58	4,717.58	0.00	0.00	118,413.90	283,398.77
19	2	5	6	1	A	191	01	S01	A001	000	221						Productos Alimenticios para Personas.	0.00	305,281.06	305,281.06	305,281.06	0.00	110,232.48	37,729.58	4,717.58	0.00	0.00	110,232.48	267,551.48
19	2	5	6	1	A	191	01	S01	A001	000	22111	1	1A01	S	01	2016	1	Productos Alimenticios para Personas.	0.00	300,020.00	300,020.00	300,020.00	0.00	104,971.42	37,729.58	4,717.58	0.00	0.00	104,971.42	262,290.42
19	2	5	6	1	A	191	01	S01	A001	000	22111	1	5811	S	01	2016	1	Productos Alimenticios para Personas.	0.00	5,261.06	5,261.06	5,261.06	0.00	5,261.06	0.00	0.00	0.00	0.00	5,261.06	5,261.06
19	2	5	6	1	A	191	01	S01	A001	000	223						Utensilios para el Servicio de Alimentación.	15,331.74	515.55	15,847.29	15,847.29	0.00	8,181.42	0.00	0.00	0.00	0.00	8,181.42	15,847.29
19	2	5	6	1	A	191	01	S01	A001	000	22301	1	1A01	S	01	2016	1	Utensilios para el Servicio de Alimentación.	15,331.74	0.00	15,331.74	15,331.74	0.00	7,665.87	0.00	0.00	0.00	0.00	7,665.87	15,331.74
19	2	5	6	1	A	191	01	S01	A001	000	22301	1	5811	S	01	2016	1	Utensilios para el Servicio de Alimentación.	0.00	515.55	515.55	515.55	0.00	515.55	0.00	0.00	0.00	0.00	515.55	515.55
19	2	5	6	1	A	191	01	S01	A001	000	2400						Materiales y Artículos de Construcción y de Reparación.	311,461.26	0.00	311,461.26	311,461.26	0.00	269,330.91	127,245.51	127,245.51	79,998.00	79,998.00	189,332.91	184,215.75
19	2	5	6	1	A	191	01	S01	A001	000	246						Material Eléctrico y Electrónico.	84,260.73	0.00	84,260.73	84,260.73	0.00	42,130.38	7,021.71	7,021.71	0.00	0.00	42,130.38	77,239.02
19	2	5	6	1	A	191	01	S01	A001	000	24601	1	1A01	S	01	2016	1	Material Eléctrico y Electrónico.	84,260.73	0.00	84,260.73	84,260.73	0.00	42,130.38	7,021.71	7,021.71	0.00	0.00	42,130.38	77,239.02
19	2	5	6	1	A	191	01	S01	A001	000	247						Artículos Metálicos para la Construcción.	41,280.99	0.00	41,280.99	41,280.99	0.00	41,280.99	0.00	0.00	0.00	0.00	41,280.99	41,280.99
19	2	5	6	1	A	191	01	S01	A001	000	24701	1	1A01	S	01	2016	1	Artículos Metálicos para la Construcción.	41,280.99	0.00	41,280.99	41,280.99	0.00	41,280.99	0.00	0.00	0.00	0.00	41,280.99	41,280.99
19	2	5	6	1	A	191	01	S01	A001	000	248						Materiales Complementarios.	160,457.88	0.00	160,457.88	160,457.88	0.00	160,457.88	120,223.80	120,223.80	79,998.00	79,998.00	80,459.88	40,234.08
19	2	5	6	1	A	191	01	S01	A001	000	24801	1	1A01	S	01	2016	1	Materiales Complementarios.	160,457.88	0.00	160,457.88	160,457.88	0.00	160,457.88	120,223.80	120,223.80	79,998.00	79,998.00	80,459.88	40,234.08
19	2	5	6	1	A	191	01	S01	A001	000	249						Otros Materiales y Artículos de Construcción y Reparación.	25,461.66	0.00	25,461.66	25,461.66	0.00	25,461.66	0.00	0.00	0.00	0.00	25,461.66	25,461.66
19	2	5	6	1	A	191	01	S01	A001	000	24901	1	1A01	S	01	2016	1	Otros Materiales y Artículos de Construcción y Reparación.	25,461.66	0.00	25,461.66	25,461.66	0.00	25,461.66	0.00	0.00	0.00	0.00	25,461.66	25,461.66
19	2	5	6	1	A	191	01	S01	A001	000	2500						Productos Químicos, Farmacéuticos y de Laboratorio.	61,264.18	9,280.34	70,544.52	70,544.52	0.00	39,912.41	19,974.02	19,974.02	9,765.03	9,765.03	30,147.38	50,570.50
19	2	5	6	1	A	191	01	S01	A001	000	252						Fertilizantes, Pesticidas y Otros Agroquímicos.	22,202.60	0.00	22,202.60	22,202.60	0.00	11,101.29	3,699.01	3,699.01	0.00	0.00	11,101.29	18,503.59
19	2	5	6	1	A	191	01	S01	A001	000	25201	1	1A01	S	01	2016	1	Plaguicidas, Abonos y Fertilizantes.	22,202.60	0.00	22,202.60	22,202.60	0.00	11,101.29	3,699.01	3,699.01	0.00	0.00	11,101.29	18,503.59
19	2	5	6	1	A	191	01	S01	A001	000	259						Otros Productos Químicos.	39,061.58	9,280.34	48,341.92	48,341.92	0.00	28,811.12	16,275.01	16,275.01	9,765.03	9,765.03	19,046.09	32,066.91
19	2	5	6	1	A	191	01	S01	A001	000	25901	1	1A01	S	01	2016	1	Otros Productos Químicos.	39,061.58	0.00	39,061.58	39,061.58	0.00	19,530.78	16,275.01	16,275.01	9,765.03	9,765.03	9,765.75	22,786.57
19	2	5	6	1	A	191	01	S01	A001	000	25901	1	5811	S	01	2016	1	Otros Productos Químicos.	0.00	9,280.34	9,280.34	9,280.34	0.00	9,280.34	0.00	0.00	0.00	0.00	9,280.34	9,280.34
19	2	5	6	1	A	191	01	S01	A001	000	2600						Combustibles, Lubricantes y Aditivos.	0.00	354,261.95	354,261.95	354,261.95	0.00	50,608.85	50,608.85	50,608.85	0.00	0.00	50,608.85	303,653.10
19	2	5	6	1	A	191	01	S01	A001	000	261						Combustibles, Lubricantes y Aditivos.	0.00	354,261.95	354,261.95	354,261.95	0.00	50,608.85	50,608.85	50,608.85	0.00	0.00	50,608.85	303,653.10
19	2	5	6	1	A	191	01	S01	A001	000	26111	1	1A01	S	01	2016	1	Combustibles.	0.00	354,261.95	354,261.95	354,261.95	0.00	50,608.85	50,608.85	50,608.85	0.00	0.00	50,608.85	303,653.10

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
19	2	5	6	1	A	191	01	S01	A001	000	2700						Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.	32,225.80	0.00	32,225.80	32,225.80	0.00	16,112.90	0.00	0.00	0.00	0.00	16,112.90	32,225.80
19	2	5	6	1	A	191	01	S01	A001	000	272						Prendas de Seguridad y Protección Personal.	32,225.80	0.00	32,225.80	32,225.80	0.00	16,112.90	0.00	0.00	0.00	0.00	16,112.90	32,225.80
19	2	5	6	1	A	191	01	S01	A001	000	27201	1	1A01	S	01	2016	1 Prendas de Protección Personal.	32,225.80	0.00	32,225.80	32,225.80	0.00	16,112.90	0.00	0.00	0.00	0.00	16,112.90	32,225.80
19	2	5	6	1	A	191	01	S01	A001	000	2900						Herramientas, Refacciones y Accesorios Menores.	40,450.75	78,740.00	119,190.75	119,190.75	0.00	40,225.40	9,288.47	9,288.47	2,784.00	2,784.00	37,441.40	109,902.28
19	2	5	6	1	A	191	01	S01	A001	000	291						Herramientas Menores.	20,907.93	0.00	20,907.93	20,907.93	0.00	10,453.98	0.00	0.00	0.00	0.00	10,453.98	20,907.93
19	2	5	6	1	A	191	01	S01	A001	000	29101	1	1A01	S	01	2016	1 Herramientas Menores.	20,907.93	0.00	20,907.93	20,907.93	0.00	10,453.98	0.00	0.00	0.00	0.00	10,453.98	20,907.93
19	2	5	6	1	A	191	01	S01	A001	000	296						Refacciones y Accesorios Menores de Equipo de Transporte.	19,542.82	78,740.00	98,282.82	98,282.82	0.00	29,771.42	9,288.47	9,288.47	2,784.00	2,784.00	26,987.42	88,994.35
19	2	5	6	1	A	191	01	S01	A001	000	29601	1	1A01	S	01	2016	1 Refacciones y Accesorios Menores de Equipo de Transporte.	19,542.82	78,740.00	98,282.82	98,282.82	0.00	29,771.42	9,288.47	9,288.47	2,784.00	2,784.00	26,987.42	88,994.35
19	2	5	6	1	A	191	01	S01	A001	000	3000						Servicios Generales.	14,009,359.29	4,646,121.25	18,655,480.54	18,484,188.43	171,292.11	10,454,861.56	8,496,181.60	7,512,134.77	4,740,544.04	4,693,067.92	5,714,317.52	9,988,006.83
19	2	5	6	1	A	191	01	S01	A001	000	3100						Servicios Básicos.	6,202,138.93	551,954.67	6,754,093.60	6,754,093.60	0.00	3,339,938.73	2,728,164.82	2,604,368.33	1,543,877.67	1,543,877.67	1,796,061.06	4,025,928.78
19	2	5	6	1	A	191	01	S01	A001	000	311						Energía Eléctrica.	2,971,665.51	0.00	2,971,665.51	2,971,665.51	0.00	1,485,832.77	1,327,095.71	1,327,095.71	876,087.72	876,087.72	609,745.05	1,644,569.80
19	2	5	6	1	A	191	01	S01	A001	000	31101	1	1A01	S	01	2016	1 Servicio de Energía Eléctrica.	2,971,665.51	0.00	2,971,665.51	2,971,665.51	0.00	1,485,832.77	1,327,095.71	1,327,095.71	876,087.72	876,087.72	609,745.05	1,644,569.80
19	2	5	6	1	A	191	01	S01	A001	000	313						Agua.	1,076,510.55	0.00	1,076,510.55	1,076,510.55	0.00	538,255.26	322,189.00	322,189.00	204,343.00	204,343.00	333,912.26	754,321.55
19	2	5	6	1	A	191	01	S01	A001	000	31301	1	1A01	S	01	2016	1 Servicio de Agua.	1,076,510.55	0.00	1,076,510.55	1,076,510.55	0.00	538,255.26	322,189.00	322,189.00	204,343.00	204,343.00	333,912.26	754,321.55
19	2	5	6	1	A	191	01	S01	A001	000	314						Telefonía Tradicional.	1,860,337.89	551,954.67	2,412,292.56	2,412,292.56	0.00	1,169,038.20	1,043,820.88	920,024.39	454,939.91	454,939.91	714,098.29	1,368,471.68
19	2	5	6	1	A	191	01	S01	A001	000	31401	1	1A01	S	01	2016	1 Servicio Telefónico Convencional.	1,860,337.89	551,954.67	2,412,292.56	2,412,292.56	0.00	1,169,038.20	1,043,820.88	920,024.39	454,939.91	454,939.91	714,098.29	1,368,471.68
19	2	5	6	1	A	191	01	S01	A001	000	315						Telefonía Celular.	185,683.02	0.00	185,683.02	185,683.02	0.00	92,841.54	0.00	0.00	0.00	0.00	92,841.54	185,683.02
19	2	5	6	1	A	191	01	S01	A001	000	31501	1	1A01	S	01	2016	1 Servicio de Telefonía Celular.	185,683.02	0.00	185,683.02	185,683.02	0.00	92,841.54	0.00	0.00	0.00	0.00	92,841.54	185,683.02
19	2	5	6	1	A	191	01	S01	A001	000	317						Servicios de Acceso de Internet, Redes y Procesamiento de Información.	5,835.75	0.00	5,835.75	5,835.75	0.00	2,917.86	0.00	0.00	0.00	0.00	2,917.86	5,835.75
19	2	5	6	1	A	191	01	S01	A001	000	31701	1	1A01	S	01	2016	1 Servicio de Conducción de Señales Analógicas y Digitales.	5,835.75	0.00	5,835.75	5,835.75	0.00	2,917.86	0.00	0.00	0.00	0.00	2,917.86	5,835.75
19	2	5	6	1	A	191	01	S01	A001	000	318						Servicios Postales y Telegráficos.	102,106.21	0.00	102,106.21	102,106.21	0.00	51,053.10	35,059.23	35,059.23	8,507.04	8,507.04	42,546.06	67,046.98
19	2	5	6	1	A	191	01	S01	A001	000	31801	1	1A01	S	01	2016	1 Servicio Postal.	102,106.21	0.00	102,106.21	102,106.21	0.00	51,053.10	35,059.23	35,059.23	8,507.04	8,507.04	42,546.06	67,046.98
19	2	5	6	1	A	191	01	S01	A001	000	3200						Servicios de Arrendamiento.	2,308,084.46	1,126,990.16	3,435,074.62	3,435,074.62	0.00	1,718,931.94	1,434,906.17	1,264,314.20	592,271.38	592,271.38	1,126,660.56	2,000,168.45
19	2	5	6	1	A	191	01	S01	A001	000	322						Arrendamiento de Edificios.	1,538,826.25	514,116.83	2,052,943.08	2,052,943.08	0.00	1,026,471.54	1,016,672.14	888,391.03	405,202.84	405,202.84	621,268.70	1,036,270.94
19	2	5	6	1	A	191	01	S01	A001	000	32201	1	1A01	S	01	2016	1 Arrendamiento de Edificios y Locales.	1,538,826.25	514,116.83	2,052,943.08	2,052,943.08	0.00	1,026,471.54	1,016,672.14	888,391.03	405,202.84	405,202.84	621,268.70	1,036,270.94
19	2	5	6	1	A	191	01	S01	A001	000	326						Arrendamiento de Maquinaria, Otros Equipos y Herramientas.	769,258.21	612,873.33	1,382,131.54	1,382,131.54	0.00	692,460.40	418,234.03	375,923.17	187,068.54	187,068.54	505,391.86	963,897.51
19	2	5	6	1	A	191	01	S01	A001	000	32601	1	1A01	S	01	2016	1 Arrendamiento de Maquinaria y Equipo.	769,258.21	612,873.33	1,382,131.54	1,382,131.54	0.00	692,460.40	418,234.03	375,923.17	187,068.54	187,068.54	505,391.86	963,897.51
19	2	5	6	1	A	191	01	S01	A001	000	3300						Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	1,486,138.49	459,336.37	1,945,474.86	1,945,474.86	0.00	1,202,405.65	944,062.69	944,062.69	779,452.05	731,975.93	422,953.60	1,001,412.17
19	2	5	6	1	A	191	01	S01	A001	000	336						Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión.	114,192.11	0.00	114,192.11	114,192.11	0.00	57,096.06	28,489.60	28,489.60	0.00	0.00	57,096.06	85,702.51
19	2	5	6	1	A	191	01	S01	A001	000	33603	1	1A01	S	01	2016	1 Impresiones Oficiales.	114,192.11	0.00	114,192.11	114,192.11	0.00	57,096.06	28,489.60	28,489.60	0.00	0.00	57,096.06	85,702.51
19	2	5	6	1	A	191	01	S01	A001	000	338						Servicios de Vigilancia.	1,371,946.38	459,336.37	1,831,282.75	1,831,282.75	0.00	1,145,309.59	915,573.09	915,573.09	779,452.05	731,975.93	365,857.54	915,709.66
19	2	5	6	1	A	191	01	S01	A001	000	33801	1	1A01	S	01	2016	1 Servicios de Vigilancia	1,371,946.38	459,336.37	1,831,282.75	1,831,282.75	0.00	1,145,309.59	915,573.09	915,573.09	779,452.05	731,975.93	365,857.54	915,709.66
19	2	5	6	1	A	191	01	S01	A001	000	3400						Servicios Financieros, Bancarios y Comerciales.	287,513.95	88,212.11	375,726.06	366,538.17	9,187.89	346,275.13	246,375.88	246,375.88	0.00	0.00	346,275.13	120,162.29
19	2	5	6	1	A	191	01	S01	A001	000	345						Seguro de Bienes Patrimoniales.	246,987.89	88,212.11	335,200.00	326,012.11	9,187.89	326,012.11	237,800.00	237,800.00	0.00	0.00	326,012.11	88,212.11
19	2	5	6	1	A	191	01	S01	A001	000	34501	1	1A01	S	01	2016	1 Seguro de Bienes Patrimoniales.	246,987.89	88,212.11	335,200.00	326,012.11	9,187.89	326,012.11	237,800.00	237,800.00	0.00	0.00	326,012.11	88,212.11
19	2	5	6	1	A	191	01	S01	A001	000	347						Fletes y Maniobras.	40,526.06	0.00	40,526.06	40,526.06	0.00	20,263.02	8,575.88	8,575.88	0.00	0.00	20,263.02	31,950.18
19	2	5	6	1	A	191	01	S01	A001	000	34701	1	1A01	S	01	2016	1 Fletes y Maniobras.	40,526.06	0.00	40,526.06	40,526.06	0.00	20,263.02	8,575.88	8,575.88	0.00	0.00	20,263.02	31,950.18
19	2	5	6	1	A	191	01	S01	A001	000	3500						Servicios de Instalación, Reparación, Mantenimiento y Conservación.	1,592,089.06	1,472,676.74	3,064,765.80	2,902,661.58	162,104.22	1,797,119.99	1,608,367.45	992,802.43	713,357.41	713,357.41	1,083,762.58	1,294,294.13
19	2	5	6	1	A	191	01	S01	A001	000	351						Conservación y Mantenimiento Menor de Inmuebles.	162,104.22	0.00	162,104.22	0.00	162,104.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	2	5	6	1	A	191	01	S01	A001	000	35106	1	1A01	S	01	2016	1 Conservación y Mantenimiento Menor de Inmuebles.	162,104.22	0.00	162,104.22	0.00	162,104.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
19	2	5	6	1	A	191	01	S01	A001	000	352						Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educacional y Recreativo.	45,087.08	0.00	45,087.08	45,087.08	0.00	22,543.56	15,024.32	15,024.32	7,436.36	7,436.36	15,107.20	30,062.76
19	2	5	6	1	A	191	01	S01	A001	000	35201	1	1A01	S	01	2016	1 Mantenimiento y Conservación de Mobiliario y Equipo de Administración.	45,087.08	0.00	45,087.08	45,087.08	0.00	22,543.56	15,024.32	15,024.32	7,436.36	7,436.36	15,107.20	30,062.76
19	2	5	6	1	A	191	01	S01	A001	000	355						Reparación y Mantenimiento de Equipo de Transporte.	567,447.25	0.00	567,447.25	567,447.25	0.00	283,723.62	201,498.34	201,498.34	94,412.48	94,412.48	189,311.14	365,948.91
19	2	5	6	1	A	191	01	S01	A001	000	35501	1	1A01	S	01	2016	1 Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales	567,447.25	0.00	567,447.25	567,447.25	0.00	283,723.62	201,498.34	201,498.34	94,412.48	94,412.48	189,311.14	365,948.91
19	2	5	6	1	A	191	01	S01	A001	000	357						Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta.	414,501.22	0.00	414,501.22	414,501.22	0.00	247,828.62	191,326.60	191,326.60	95,677.62	95,677.62	152,151.00	223,174.62
19	2	5	6	1	A	191	01	S01	A001	000	35701	1	1A01	S	01	2016	1 Mantenimiento y Conservación de Maquinaria y Equipo.	333,345.22	0.00	333,345.22	333,345.22	0.00	166,672.62	111,105.96	111,105.96	55,511.18	55,511.18	111,161.44	222,239.26
19	2	5	6	1	A	191	01	S01	A001	000	35706	1	1A01	S	01	2016	1 Instalaciones.	81,156.00	0.00	81,156.00	81,156.00	0.00	81,156.00	80,220.64	80,220.64	40,166.44	40,166.44	40,989.56	935.36
19	2	5	6	1	A	191	01	S01	A001	000	358						Servicios de Limpieza y Manejo de Desechos.	402,949.29	1,472,676.74	1,875,626.03	1,875,626.03	0.00	1,243,024.19	1,200,518.19	584,953.17	515,830.95	515,830.95	727,193.24	675,107.84
19	2	5	6	1	A	191	01	S01	A001	000	35801	1	1A01	S	01	2016	1 Servicios de Lavandería, Limpieza, Higiene y Fumigación.	402,949.29	1,472,676.74	1,875,626.03	1,875,626.03	0.00	1,243,024.19	1,200,518.19	584,953.17	515,830.95	515,830.95	727,193.24	675,107.84
19	2	5	6	1	A	191	01	S01	A001	000	3700						Servicios de Traslado y Viáticos.	952,323.24	0.00	952,323.24	952,323.24	0.00	476,161.62	117,248.89	43,155.54	43,155.54	43,155.54	433,006.08	835,074.35
19	2	5	6	1	A	191	01	S01	A001	000	371						Pasajes Aéreos.	272,998.24	0.00	272,998.24	272,998.24	0.00	136,499.10	46,492.89	31,029.54	31,029.54	31,029.54	105,469.56	226,505.35
19	2	5	6	1	A	191	01	S01	A001	000	37111	1	1A01	S	01	2016	1 Pasajes Nacionales Aéreos.	272,998.24	0.00	272,998.24	272,998.24	0.00	136,499.10	46,492.89	31,029.54	31,029.54	31,029.54	105,469.56	226,505.35
19	2	5	6	1	A	191	01	S01	A001	000	375						Viáticos en el País.	679,325.00	0.00	679,325.00	679,325.00	0.00	339,662.52	70,756.00	12,126.00	12,126.00	12,126.00	327,536.52	608,569.00
19	2	5	6	1	A	191	01	S01	A001	000	37511	1	1A01	S	01	2016	1 Viáticos Nacionales.	679,325.00	0.00	679,325.00	679,325.00	0.00	339,662.52	70,756.00	12,126.00	12,126.00	12,126.00	327,536.52	608,569.00
19	2	5	6	1	A	191	01	S01	A001	000	3800						Servicios Oficiales.	248,868.74	833,361.40	1,082,230.14	1,082,230.14	0.00	957,795.76	915,865.96	915,865.96	853,650.25	853,650.25	104,145.51	166,364.18
19	2	5	6	1	A	191	01	S01	A001	000	383						Congresos y Convenciones.	248,868.74	833,361.40	1,082,230.14	1,082,230.14	0.00	957,795.76	915,865.96	915,865.96	853,650.25	853,650.25	104,145.51	166,364.18
19	2	5	6	1	A	191	01	S01	A001	000	38301	1	1A01	S	01	2016	1 Congresos y Convenciones.	248,868.74	833,361.40	1,082,230.14	1,082,230.14	0.00	957,795.76	915,865.96	915,865.96	853,650.25	853,650.25	104,145.51	166,364.18
19	2	5	6	1	A	191	01	S01	A001	000	3900						Otros Servicios Generales.	932,202.42	113,589.80	1,045,792.22	1,045,792.22	0.00	616,232.74	501,189.74	501,189.74	214,779.74	214,779.74	401,453.00	544,602.48
19	2	5	6	1	A	191	01	S01	A001	000	392						Impuestos y Derechos.	287,863.20	113,589.80	401,453.00	401,453.00	0.00	401,453.00	286,410.00	286,410.00	0.00	0.00	401,453.00	115,043.00
19	2	5	6	1	A	191	01	S01	A001	000	39202	1	1A01	S	01	2016	1 Otros Impuestos y Derechos.	287,863.20	113,589.80	401,453.00	401,453.00	0.00	401,453.00	286,410.00	286,410.00	0.00	0.00	401,453.00	115,043.00
19	2	5	6	1	A	191	01	S01	A001	000	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	644,339.22	0.00	644,339.22	644,339.22	0.00	214,779.74	214,779.74	214,779.74	214,779.74	214,779.74	0.00	429,559.48
19	2	5	6	1	A	191	01	S01	A001	000	39801	1	5811	S	01	2016	2 Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	644,339.22	0.00	644,339.22	644,339.22	0.00	214,779.74	214,779.74	214,779.74	214,779.74	214,779.74	0.00	429,559.48
19	2	5	6	1	A	191	01	S01	A001	000	9000						Deuda Pública.	0.00	220,817.84	220,817.84	220,817.84	0.00	220,817.84	171,290.32	171,290.32	171,290.32	171,290.32	49,527.52	49,527.52
19	2	5	6	1	A	191	01	S01	A001	000	9900						Adeudos de Ejercicios Fiscales Anteriores (ADEFAS).	0.00	220,817.84	220,817.84	220,817.84	0.00	220,817.84	171,290.32	171,290.32	171,290.32	171,290.32	49,527.52	49,527.52
19	2	5	6	1	A	191	01	S01	A001	000	991						ADEFAS.	0.00	220,817.84	220,817.84	220,817.84	0.00	220,817.84	171,290.32	171,290.32	171,290.32	171,290.32	49,527.52	49,527.52
19	2	5	6	1	A	191	01	S01	A001	000	99107	1	5811	S	01	2016	1 Adeudos de Ejercicios Fiscales Anteriores por Materiales y Suministros	0.00	49,527.52	49,527.52	49,527.52	0.00	49,527.52	0.00	0.00	0.00	0.00	49,527.52	49,527.52
19	2	5	6	1	A	191	01	S01	A001	000	99108	1	1A01	S	01	2016	1 Adeudos de Ejercicios Fiscales Anteriores por Servicios Generales	0.00	171,290.32	171,290.32	171,290.32	0.00	171,290.32	171,290.32	171,290.32	171,290.32	171,290.32	0.00	0.00
19	2	5	6	1	A	191	01	S01	A002								Fortalecimiento Institucional	42,396,589.79	-42,396,589.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	2	5	6	1	A	191	01	S01	A002	000							Cobertura Estatal	42,396,589.79	-42,396,589.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	2	5	6	1	A	191	01	S01	A002	000	7000						Inversiones Financieras y Otras Provisiones.	42,396,589.79	-42,396,589.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	2	5	6	1	A	191	01	S01	A002	000	7900						Provisiones para Contingencias y Otras Erogaciones Especiales.	42,396,589.79	-42,396,589.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	2	5	6	1	A	191	01	S01	A002	000	799						Otras Erogaciones Especiales.	42,396,589.79	-42,396,589.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	2	5	6	1	A	191	01	S01	A002	000	79911	1	1A01	S	01	2016	1 Erogaciones Complementarias.	42,396,589.79	-42,396,589.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20																	Dirección de Tecnologías Educativas y de Información	5,819,308.36	1,175,255.25	6,994,563.61	4,946,574.40	2,047,989.21	2,853,535.84	1,493,096.77	1,476,552.77	1,340,856.26	1,340,856.26	1,512,679.58	3,453,477.63
20	2																Desarrollo Social	5,819,308.36	1,175,255.25	6,994,563.61	4,946,574.40	2,047,989.21	2,853,535.84	1,493,096.77	1,476,552.77	1,340,856.26	1,340,856.26	1,512,679.58	3,453,477.63
20	2	5															Educación	5,819,308.36	1,175,255.25	6,994,563.61	4,946,574.40	2,047,989.21	2,853,535.84	1,493,096.77	1,476,552.77	1,340,856.26	1,340,856.26	1,512,679.58	3,453,477.63
20	2	5	1														Educación básica	1,371,563.72	0.00	1,371,563.72	728,529.50	643,034.22	364,264.83	316,351.47	299,807.47	190,289.78	190,289.78	173,975.05	412,178.03

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
20	2	5	1	3													Educación Secundaria	1,371,563.72	0.00	1,371,563.72	728,529.50	643,034.22	364,264.83	316,351.47	299,807.47	190,289.78	190,289.78	173,975.05	412,178.03
20	2	5	1	3	A												Programa Sectorial de Educación.	1,371,563.72	0.00	1,371,563.72	728,529.50	643,034.22	364,264.83	316,351.47	299,807.47	190,289.78	190,289.78	173,975.05	412,178.03
20	2	5	1	3	A	004											Programa de desarrollo de la educación básica	1,371,563.72	0.00	1,371,563.72	728,529.50	643,034.22	364,264.83	316,351.47	299,807.47	190,289.78	190,289.78	173,975.05	412,178.03
20	2	5	1	3	A	004	01										Asignación Normal	1,371,563.72	0.00	1,371,563.72	728,529.50	643,034.22	364,264.83	316,351.47	299,807.47	190,289.78	190,289.78	173,975.05	412,178.03
20	2	5	1	3	A	004	01	A05									Administración y desarrollo de recursos informáticos	1,371,563.72	0.00	1,371,563.72	728,529.50	643,034.22	364,264.83	316,351.47	299,807.47	190,289.78	190,289.78	173,975.05	412,178.03
20	2	5	1	3	A	004	01	A05	A001								Programa Integral de Mantenimiento de la Red Edusat	1,371,563.72	0.00	1,371,563.72	728,529.50	643,034.22	364,264.83	316,351.47	299,807.47	190,289.78	190,289.78	173,975.05	412,178.03
20	2	5	1	3	A	004	01	A05	A001	000							Cobertura Estatal	1,371,563.72	0.00	1,371,563.72	728,529.50	643,034.22	364,264.83	316,351.47	299,807.47	190,289.78	190,289.78	173,975.05	412,178.03
20	2	5	1	3	A	004	01	A05	A001	000	2000						Materiales y Suministros.	422,258.82	0.00	422,258.82	422,258.82	0.00	211,129.47	210,927.43	210,927.43	101,671.14	101,671.14	109,458.33	211,331.39
20	2	5	1	3	A	004	01	A05	A001	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	68,673.06	0.00	68,673.06	68,673.06	0.00	34,336.56	34,194.50	34,194.50	11,298.72	11,298.72	23,037.84	34,478.56
20	2	5	1	3	A	004	01	A05	A001	000	211						Materiales, Útiles y Equipos Menores de Oficina.	21,638.64	0.00	21,638.64	21,638.64	0.00	10,819.32	10,814.09	10,814.09	3,597.80	3,597.80	7,221.52	10,824.55
20	2	5	1	3	A	004	01	A05	A001	000	21101	7	5821	S	03	2016	1	Materiales y Útiles de Oficina.	21,638.64	0.00	21,638.64	21,638.64	0.00	10,819.32	10,814.09	10,814.09	3,597.80	3,597.80	7,221.52	10,824.55
20	2	5	1	3	A	004	01	A05	A001	000	214						Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	47,034.42	0.00	47,034.42	47,034.42	0.00	23,517.24	23,380.41	23,380.41	7,700.92	7,700.92	15,816.32	23,654.01
20	2	5	1	3	A	004	01	A05	A001	000	21401	7	5821	S	03	2016	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	47,034.42	0.00	47,034.42	47,034.42	0.00	23,517.24	23,380.41	23,380.41	7,700.92	7,700.92	15,816.32	23,654.01
20	2	5	1	3	A	004	01	A05	A001	000	2400						Materiales y Artículos de Construcción y de Reparación.	47,025.33	0.00	47,025.33	47,025.33	0.00	23,512.68	23,507.81	23,507.81	7,824.74	7,824.74	15,687.94	23,517.52
20	2	5	1	3	A	004	01	A05	A001	000	246						Material Eléctrico y Electrónico.	47,025.33	0.00	47,025.33	47,025.33	0.00	23,512.68	23,507.81	23,507.81	7,824.74	7,824.74	15,687.94	23,517.52
20	2	5	1	3	A	004	01	A05	A001	000	24601	7	5821	S	03	2016	1	Material Eléctrico y Electrónico.	47,025.33	0.00	47,025.33	47,025.33	0.00	23,512.68	23,507.81	23,507.81	7,824.74	7,824.74	15,687.94	23,517.52
20	2	5	1	3	A	004	01	A05	A001	000	2600						Combustibles, Lubricantes y Aditivos.	240,501.11	0.00	240,501.11	240,501.11	0.00	120,250.56	120,250.56	120,250.56	60,125.28	60,125.28	60,125.28	120,250.55
20	2	5	1	3	A	004	01	A05	A001	000	261						Combustibles, Lubricantes y Aditivos.	240,501.11	0.00	240,501.11	240,501.11	0.00	120,250.56	120,250.56	120,250.56	60,125.28	60,125.28	60,125.28	120,250.55
20	2	5	1	3	A	004	01	A05	A001	000	26111	7	5821	S	03	2016	1	Combustibles.	240,501.11	0.00	240,501.11	240,501.11	0.00	120,250.56	120,250.56	120,250.56	60,125.28	60,125.28	60,125.28	120,250.55
20	2	5	1	3	A	004	01	A05	A001	000	2900						Herramientas, Refacciones y Accesorios Menores.	66,059.32	0.00	66,059.32	66,059.32	0.00	33,029.67	32,974.56	32,974.56	22,422.40	22,422.40	10,607.27	33,084.76
20	2	5	1	3	A	004	01	A05	A001	000	291						Herramientas Menores.	31,390.32	0.00	31,390.32	31,390.32	0.00	15,695.16	15,676.22	15,676.22	5,124.06	5,124.06	10,571.10	15,714.10
20	2	5	1	3	A	004	01	A05	A001	000	29101	7	5821	S	03	2016	1	Herramientas Menores.	31,390.32	0.00	31,390.32	31,390.32	0.00	15,695.16	15,676.22	15,676.22	5,124.06	5,124.06	10,571.10	15,714.10
20	2	5	1	3	A	004	01	A05	A001	000	296						Refacciones y Accesorios Menores de Equipo de Transporte.	34,669.00	0.00	34,669.00	34,669.00	0.00	17,334.51	17,298.34	17,298.34	17,298.34	17,298.34	36.17	17,370.66
20	2	5	1	3	A	004	01	A05	A001	000	29601	7	5821	S	03	2016	1	Refacciones y Accesorios Menores de Equipo de Transporte.	34,669.00	0.00	34,669.00	34,669.00	0.00	17,334.51	17,298.34	17,298.34	17,298.34	17,298.34	36.17	17,370.66
20	2	5	1	3	A	004	01	A05	A001	000	3000						Servicios Generales.	306,270.68	0.00	306,270.68	306,270.68	0.00	153,135.36	105,424.04	88,880.04	88,618.64	88,618.64	64,516.72	200,846.64
20	2	5	1	3	A	004	01	A05	A001	000	3500						Servicios de Instalación, Reparación, Mantenimiento y Conservación.	126,463.20	0.00	126,463.20	126,463.20	0.00	63,231.60	63,213.04	63,213.04	62,951.64	62,951.64	279.96	63,250.16
20	2	5	1	3	A	004	01	A05	A001	000	355						Reparación y Mantenimiento de Equipo de Transporte.	126,463.20	0.00	126,463.20	126,463.20	0.00	63,231.60	63,213.04	63,213.04	62,951.64	62,951.64	279.96	63,250.16
20	2	5	1	3	A	004	01	A05	A001	000	35501	7	5821	S	03	2016	1	Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales	126,463.20	0.00	126,463.20	126,463.20	0.00	63,231.60	63,213.04	63,213.04	62,951.64	62,951.64	279.96	63,250.16
20	2	5	1	3	A	004	01	A05	A001	000	3700						Servicios de Traslado y Viáticos.	179,807.48	0.00	179,807.48	179,807.48	0.00	89,903.76	42,211.00	25,667.00	25,667.00	25,667.00	64,236.76	137,596.48
20	2	5	1	3	A	004	01	A05	A001	000	371						Pasajes Aéreos.	12,894.00	0.00	12,894.00	12,894.00	0.00	6,447.00	0.00	0.00	0.00	0.00	6,447.00	12,894.00
20	2	5	1	3	A	004	01	A05	A001	000	37111	7	5821	S	03	2016	1	Pasajes Nacionales Aéreos.	12,894.00	0.00	12,894.00	12,894.00	0.00	6,447.00	0.00	0.00	0.00	0.00	6,447.00	12,894.00
20	2	5	1	3	A	004	01	A05	A001	000	375						Viáticos en el País.	166,913.48	0.00	166,913.48	166,913.48	0.00	83,456.76	42,211.00	25,667.00	25,667.00	25,667.00	57,789.76	124,702.48
20	2	5	1	3	A	004	01	A05	A001	000	37511	7	1A01	S	01	2016	1	Viáticos Nacionales.	128,529.50	0.00	128,529.50	128,529.50	0.00	64,264.74	34,890.00	18,346.00	18,346.00	18,346.00	45,918.74	93,639.50
20	2	5	1	3	A	004	01	A05	A001	000	37511	7	5821	S	03	2016	1	Viáticos Nacionales.	38,383.98	0.00	38,383.98	38,383.98	0.00	19,192.02	7,321.00	7,321.00	7,321.00	7,321.00	11,871.02	31,062.98
20	2	5	1	3	A	004	01	A05	A001	000	5000						Bienes Muebles, Inmuebles e Intangibles.	643,034.22	0.00	643,034.22	0.00	643,034.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
20	2	5	1	3	A	004	01	A05	A001	000	5600						Maquinaria, Otros Equipos y Herramientas.	643,034.22	0.00	643,034.22	0.00	643,034.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	2	5	1	3	A	004	01	A05	A001	000	565						Equipo de Comunicación y Telecomunicación.	643,034.22	0.00	643,034.22	0.00	643,034.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	2	5	1	3	A	004	01	A05	A001	000	56501	7	1A01	S	01	2016 1	Equipos y Aparatos de Comunicaciones y Telecomunicaciones.	134,710.80	0.00	134,710.80	0.00	134,710.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	2	5	1	3	A	004	01	A05	A001	000	56506	7	1A01	S	01	2016 1	Equipos y Aparatos Menores de Comunicaciones y Telecomunicaciones.	508,323.42	0.00	508,323.42	0.00	508,323.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	2	5	6														Otros servicios educativos y actividades inherentes	4,447,744.64	1,175,255.25	5,622,999.89	4,218,044.90	1,404,954.99	2,489,271.01	1,176,745.30	1,176,745.30	1,150,566.48	1,150,566.48	1,338,704.53	3,041,299.60
20	2	5	6	1													Otros Servicios Educativos y Actividades Inherentes	4,447,744.64	1,175,255.25	5,622,999.89	4,218,044.90	1,404,954.99	2,489,271.01	1,176,745.30	1,176,745.30	1,150,566.48	1,150,566.48	1,338,704.53	3,041,299.60
20	2	5	6	1	A												Programa Sectorial de Educación.	4,447,744.64	1,175,255.25	5,622,999.89	4,218,044.90	1,404,954.99	2,489,271.01	1,176,745.30	1,176,745.30	1,150,566.48	1,150,566.48	1,338,704.53	3,041,299.60
20	2	5	6	1	A	004											Programa de desarrollo de la educación básica	4,447,744.64	1,175,255.25	5,622,999.89	4,218,044.90	1,404,954.99	2,489,271.01	1,176,745.30	1,176,745.30	1,150,566.48	1,150,566.48	1,338,704.53	3,041,299.60
20	2	5	6	1	A	004	01										Asignación Normal	4,447,744.64	1,175,255.25	5,622,999.89	4,218,044.90	1,404,954.99	2,489,271.01	1,176,745.30	1,176,745.30	1,150,566.48	1,150,566.48	1,338,704.53	3,041,299.60
20	2	5	6	1	A	004	01	D08									Desarrollo tecnológico	3,042,789.65	2,255.25	3,045,044.90	3,045,044.90	0.00	1,316,271.01	1,176,745.30	1,176,745.30	1,150,566.48	1,150,566.48	165,704.53	1,868,299.60
20	2	5	6	1	A	004	01	D08	A002								Tecnologías Educativas y de Información	3,042,789.65	2,255.25	3,045,044.90	3,045,044.90	0.00	1,316,271.01	1,176,745.30	1,176,745.30	1,150,566.48	1,150,566.48	165,704.53	1,868,299.60
20	2	5	6	1	A	004	01	D08	A002	000							Cobertura Estatal	3,042,789.65	2,255.25	3,045,044.90	3,045,044.90	0.00	1,316,271.01	1,176,745.30	1,176,745.30	1,150,566.48	1,150,566.48	165,704.53	1,868,299.60
20	2	5	6	1	A	004	01	D08	A002	000	1000						Servicios Personales.	2,446,722.74	2,255.25	2,448,977.99	2,448,977.99	0.00	1,026,064.29	1,019,389.98	1,019,389.98	1,019,389.98	1,019,389.98	6,674.31	1,429,588.01
20	2	5	6	1	A	004	01	D08	A002	000	1100						Remuneraciones al Personal de Carácter Permanente.	1,289,433.45	2,255.25	1,291,688.70	1,291,688.70	0.00	646,971.99	646,220.26	646,220.26	646,220.26	646,220.26	751.73	645,468.44
20	2	5	6	1	A	004	01	D08	A002	000	113						Sueldos Base al Personal Permanente.	1,289,433.45	2,255.25	1,291,688.70	1,291,688.70	0.00	646,971.99	646,220.26	646,220.26	646,220.26	646,220.26	751.73	645,468.44
20	2	5	6	1	A	004	01	D08	A002	000	11304	7	5811	S	01	2016 2	Sueldo al Personal de Confianza.	0.00	2,255.25	2,255.25	2,255.25	0.00	2,255.25	2,255.25	2,255.25	2,255.25	2,255.25	0.00	0.00
20	2	5	6	1	A	004	01	D08	A002	000	11304	8	5811	S	01	2016 2	Sueldo al Personal de Confianza.	1,289,433.45	0.00	1,289,433.45	1,289,433.45	0.00	644,716.74	643,965.01	643,965.01	643,965.01	643,965.01	751.73	645,468.44
20	2	5	6	1	A	004	01	D08	A002	000	1300						Remuneraciones Adicionales y Especiales.	778,713.33	0.00	778,713.33	778,713.33	0.00	230,854.32	228,619.73	228,619.73	228,619.73	228,619.73	2,234.59	550,093.60
20	2	5	6	1	A	004	01	D08	A002	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	277,267.62	0.00	277,267.62	277,267.62	0.00	15,949.02	13,714.43	13,714.43	13,714.43	13,714.43	2,234.59	263,553.19
20	2	5	6	1	A	004	01	D08	A002	000	13201	8	5811	S	01	2016 2	Primas de Vacaciones y Dominical.	31,898.04	0.00	31,898.04	31,898.04	0.00	15,949.02	13,714.43	13,714.43	13,714.43	13,714.43	2,234.59	18,183.61
20	2	5	6	1	A	004	01	D08	A002	000	13202	8	5811	S	01	2016 2	Aguinaldo o Gratificación de Fin de Año.	245,369.58	0.00	245,369.58	245,369.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245,369.58
20	2	5	6	1	A	004	01	D08	A002	000	134						Compensaciones.	501,445.71	0.00	501,445.71	501,445.71	0.00	214,905.30	214,905.30	214,905.30	214,905.30	214,905.30	0.00	286,540.41
20	2	5	6	1	A	004	01	D08	A002	000	13420	8	5811	S	01	2016 2	Compensaciones por Servicios Especiales.	501,445.71	0.00	501,445.71	501,445.71	0.00	214,905.30	214,905.30	214,905.30	214,905.30	214,905.30	0.00	286,540.41
20	2	5	6	1	A	004	01	D08	A002	000	1400						Seguridad Social.	98,691.96	0.00	98,691.96	98,691.96	0.00	49,345.98	45,657.99	45,657.99	45,657.99	45,657.99	3,687.99	53,033.97
20	2	5	6	1	A	004	01	D08	A002	000	141						Aportaciones de Seguridad Social.	98,691.96	0.00	98,691.96	98,691.96	0.00	49,345.98	45,657.99	45,657.99	45,657.99	45,657.99	3,687.99	53,033.97
20	2	5	6	1	A	004	01	D08	A002	000	14103	8	5811	S	01	2016 2	Aportaciones al IMSS.	98,691.96	0.00	98,691.96	98,691.96	0.00	49,345.98	45,657.99	45,657.99	45,657.99	45,657.99	3,687.99	53,033.97
20	2	5	6	1	A	004	01	D08	A002	000	1500						Otras Prestaciones Sociales y Económicas.	182,784.00	0.00	182,784.00	182,784.00	0.00	91,392.00	91,392.00	91,392.00	91,392.00	91,392.00	0.00	91,392.00
20	2	5	6	1	A	004	01	D08	A002	000	159						Otras Prestaciones Sociales y Económicas.	182,784.00	0.00	182,784.00	182,784.00	0.00	91,392.00	91,392.00	91,392.00	91,392.00	91,392.00	0.00	91,392.00
20	2	5	6	1	A	004	01	D08	A002	000	15906	8	5811	S	01	2016 2	Previsión Social Múltiple.	182,784.00	0.00	182,784.00	182,784.00	0.00	91,392.00	91,392.00	91,392.00	91,392.00	91,392.00	0.00	91,392.00
20	2	5	6	1	A	004	01	D08	A002	000	1700						Pago de Estímulos a Servidores Públicos.	97,100.00	0.00	97,100.00	97,100.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	89,600.00
20	2	5	6	1	A	004	01	D08	A002	000	171						Estímulos.	97,100.00	0.00	97,100.00	97,100.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	89,600.00
20	2	5	6	1	A	004	01	D08	A002	000	17102	8	5811	S	01	2016 2	Estímulos al Personal.	25,200.00	0.00	25,200.00	25,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,200.00
20	2	5	6	1	A	004	01	D08	A002	000	17103	8	5811	S	01	2016 2	Incentivo al Personal.	71,900.00	0.00	71,900.00	71,900.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	64,400.00
20	2	5	6	1	A	004	01	D08	A002	000	2000						Materiales y Suministros.	210,893.10	0.00	210,893.10	210,893.10	0.00	105,446.57	67,659.62	67,659.62	48,252.13	48,252.13	57,194.44	143,233.48
20	2	5	6	1	A	004	01	D08	A002	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	59,030.49	0.00	59,030.49	59,030.49	0.00	29,515.29	14,324.46	14,324.46	11,094.11	11,094.11	18,421.18	44,706.03
20	2	5	6	1	A	004	01	D08	A002	000	211						Materiales, Útiles y Equipos Menores de Oficina.	13,755.10	0.00	13,755.10	13,755.10	0.00	6,877.56	4,712.41	4,712.41	3,842.06	3,842.06	3,035.50	9,042.69
20	2	5	6	1	A	004	01	D08	A002	000	21101	8	1A01	S	01	2016 1	Materiales y Útiles de Oficina.	13,755.10	0.00	13,755.10	13,755.10	0.00	6,877.56	4,712.41	4,712.41	3,842.06	3,842.06	3,035.50	9,042.69
20	2	5	6	1	A	004	01	D08	A002	000	212						Materiales y Útiles de Impresión y Reproducción.	13,331.98	0.00	13,331.98	13,331.98	0.00	6,666.00	777.87	777.87	557.94	557.94	6,108.06	12,554.11
20	2	5	6	1	A	004	01	D08	A002	000	21201	8	1A01	S	01	2016 1	Materiales y Útiles de Impresión y Reproducción.	13,331.98	0.00	13,331.98	13,331.98	0.00	6,666.00	777.87	777.87	557.94	557.94	6,108.06	12,554.11

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
20	2	5	6	1	A	004	01	D08	A002	000	214						Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	30,297.58	0.00	30,297.58	30,297.58	0.00	15,148.80	8,381.28	8,381.28	6,241.21	6,241.21	8,907.59	21,916.30
20	2	5	6	1	A	004	01	D08	A002	000	21401	8	1A01	S	01	2016	1 Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	30,297.58	0.00	30,297.58	30,297.58	0.00	15,148.80	8,381.28	8,381.28	6,241.21	6,241.21	8,907.59	21,916.30
20	2	5	6	1	A	004	01	D08	A002	000	216						Material de Limpieza.	1,645.83	0.00	1,645.83	1,645.83	0.00	822.93	452.90	452.90	452.90	452.90	370.03	1,192.93
20	2	5	6	1	A	004	01	D08	A002	000	21601	8	1A01	S	01	2016	1 Material de Limpieza.	1,645.83	0.00	1,645.83	1,645.83	0.00	822.93	452.90	452.90	452.90	452.90	370.03	1,192.93
20	2	5	6	1	A	004	01	D08	A002	000	2200						Alimentos y Utensilios.	18,612.57	0.00	18,612.57	18,612.57	0.00	9,306.26	3,281.84	3,281.84	2,201.12	2,201.12	7,105.14	15,330.73
20	2	5	6	1	A	004	01	D08	A002	000	221						Productos Alimenticios para Personas.	15,671.45	0.00	15,671.45	15,671.45	0.00	7,835.70	3,281.84	3,281.84	2,201.12	2,201.12	5,634.58	12,389.61
20	2	5	6	1	A	004	01	D08	A002	000	22111	8	1A01	S	01	2016	1 Productos Alimenticios para Personas.	15,671.45	0.00	15,671.45	15,671.45	0.00	7,835.70	3,281.84	3,281.84	2,201.12	2,201.12	5,634.58	12,389.61
20	2	5	6	1	A	004	01	D08	A002	000	223						Utensilios para el Servicio de Alimentación.	2,941.12	0.00	2,941.12	2,941.12	0.00	1,470.56	0.00	0.00	0.00	0.00	1,470.56	2,941.12
20	2	5	6	1	A	004	01	D08	A002	000	22301	8	1A01	S	01	2016	1 Utensilios para el Servicio de Alimentación.	2,941.12	0.00	2,941.12	2,941.12	0.00	1,470.56	0.00	0.00	0.00	0.00	1,470.56	2,941.12
20	2	5	6	1	A	004	01	D08	A002	000	2400						Materiales y Artículos de Construcción y de Reparación.	39,217.20	0.00	39,217.20	39,217.20	0.00	19,608.60	10,470.76	10,470.76	7,701.13	7,701.13	11,907.47	28,746.44
20	2	5	6	1	A	004	01	D08	A002	000	246						Material Eléctrico y Electrónico.	39,217.20	0.00	39,217.20	39,217.20	0.00	19,608.60	10,470.76	10,470.76	7,701.13	7,701.13	11,907.47	28,746.44
20	2	5	6	1	A	004	01	D08	A002	000	24601	8	1A01	S	01	2016	1 Material Eléctrico y Electrónico.	39,217.20	0.00	39,217.20	39,217.20	0.00	19,608.60	10,470.76	10,470.76	7,701.13	7,701.13	11,907.47	28,746.44
20	2	5	6	1	A	004	01	D08	A002	000	2600						Combustibles, Lubricantes y Aditivos.	69,974.70	0.00	69,974.70	69,974.70	0.00	34,987.38	34,987.38	34,987.38	23,324.92	23,324.92	11,662.46	34,987.32
20	2	5	6	1	A	004	01	D08	A002	000	261						Combustibles, Lubricantes y Aditivos.	69,974.70	0.00	69,974.70	69,974.70	0.00	34,987.38	34,987.38	34,987.38	23,324.92	23,324.92	11,662.46	34,987.32
20	2	5	6	1	A	004	01	D08	A002	000	26111	8	1A01	S	01	2016	1 Combustibles.	69,974.70	0.00	69,974.70	69,974.70	0.00	34,987.38	34,987.38	34,987.38	23,324.92	23,324.92	11,662.46	34,987.32
20	2	5	6	1	A	004	01	D08	A002	000	2900						Herramientas, Refacciones y Accesorios Menores.	24,058.14	0.00	24,058.14	24,058.14	0.00	12,029.04	4,595.18	4,595.18	3,930.85	3,930.85	8,098.19	19,462.96
20	2	5	6	1	A	004	01	D08	A002	000	291						Herramientas Menores.	10,789.47	0.00	10,789.47	10,789.47	0.00	5,394.72	2,575.84	2,575.84	1,911.51	1,911.51	3,483.21	8,213.63
20	2	5	6	1	A	004	01	D08	A002	000	29101	8	1A01	S	01	2016	1 Herramientas Menores.	10,789.47	0.00	10,789.47	10,789.47	0.00	5,394.72	2,575.84	2,575.84	1,911.51	1,911.51	3,483.21	8,213.63
20	2	5	6	1	A	004	01	D08	A002	000	294						Refacciones y Accesorios Menores para Equipo de Cómputo y Tecnologías de la Información.	13,268.67	0.00	13,268.67	13,268.67	0.00	6,634.32	2,019.34	2,019.34	2,019.34	2,019.34	4,614.98	11,249.33
20	2	5	6	1	A	004	01	D08	A002	000	29401	8	1A01	S	01	2016	1 Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.	13,268.67	0.00	13,268.67	13,268.67	0.00	6,634.32	2,019.34	2,019.34	2,019.34	2,019.34	4,614.98	11,249.33
20	2	5	6	1	A	004	01	D08	A002	000	3000						Servicios Generales.	385,173.81	0.00	385,173.81	385,173.81	0.00	184,760.15	89,695.70	89,695.70	82,924.37	82,924.37	101,835.78	295,478.11
20	2	5	6	1	A	004	01	D08	A002	000	3200						Servicios de Arrendamiento.	4,035.92	0.00	4,035.92	4,035.92	0.00	2,017.98	2,017.98	2,017.98	1,008.99	1,008.99	1,008.99	2,017.94
20	2	5	6	1	A	004	01	D08	A002	000	326						Arrendamiento de Maquinaria, Otros Equipos y Herramientas.	4,035.92	0.00	4,035.92	4,035.92	0.00	2,017.98	2,017.98	2,017.98	1,008.99	1,008.99	1,008.99	2,017.94
20	2	5	6	1	A	004	01	D08	A002	000	32601	8	1A01	S	01	2016	1 Arrendamiento de Maquinaria y Equipo.	4,035.92	0.00	4,035.92	4,035.92	0.00	2,017.98	2,017.98	2,017.98	1,008.99	1,008.99	1,008.99	2,017.94
20	2	5	6	1	A	004	01	D08	A002	000	3500						Servicios de Instalación, Reparación, Mantenimiento y Conservación.	120,896.62	0.00	120,896.62	120,896.62	0.00	60,448.29	35,736.18	35,736.18	29,973.84	29,973.84	30,474.45	85,160.44
20	2	5	6	1	A	004	01	D08	A002	000	355						Reparación y Mantenimiento de Equipo de Transporte.	87,049.26	0.00	87,049.26	87,049.26	0.00	43,524.63	24,453.96	24,453.96	24,391.96	24,391.96	19,132.67	62,595.30
20	2	5	6	1	A	004	01	D08	A002	000	35501	8	1A01	S	01	2016	1 Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales	87,049.26	0.00	87,049.26	87,049.26	0.00	43,524.63	24,453.96	24,453.96	24,391.96	24,391.96	19,132.67	62,595.30
20	2	5	6	1	A	004	01	D08	A002	000	357						Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta.	33,847.36	0.00	33,847.36	33,847.36	0.00	16,923.66	11,282.22	11,282.22	5,581.88	5,581.88	11,341.78	22,565.14
20	2	5	6	1	A	004	01	D08	A002	000	35701	8	1A01	S	01	2016	1 Mantenimiento y Conservación de Maquinaria y Equipo.	33,847.36	0.00	33,847.36	33,847.36	0.00	16,923.66	11,282.22	11,282.22	5,581.88	5,581.88	11,341.78	22,565.14
20	2	5	6	1	A	004	01	D08	A002	000	3700						Servicios de Traslado y Viáticos.	186,399.35	0.00	186,399.35	186,399.35	0.00	93,199.68	36,288.00	36,288.00	36,288.00	36,288.00	56,911.68	150,111.35
20	2	5	6	1	A	004	01	D08	A002	000	371						Pasajes Aéreos.	28,502.34	0.00	28,502.34	28,502.34	0.00	14,251.20	0.00	0.00	0.00	0.00	14,251.20	28,502.34
20	2	5	6	1	A	004	01	D08	A002	000	37111	8	1A01	S	01	2016	1 Pasajes Nacionales Aéreos.	28,502.34	0.00	28,502.34	28,502.34	0.00	14,251.20	0.00	0.00	0.00	0.00	14,251.20	28,502.34
20	2	5	6	1	A	004	01	D08	A002	000	372						Pasajes Terrestres.	9,174.49	0.00	9,174.49	9,174.49	0.00	4,587.24	0.00	0.00	0.00	0.00	4,587.24	9,174.49
20	2	5	6	1	A	004	01	D08	A002	000	37211	8	1A01	S	01	2016	1 Pasajes Nacionales Terrestres.	9,174.49	0.00	9,174.49	9,174.49	0.00	4,587.24	0.00	0.00	0.00	0.00	4,587.24	9,174.49
20	2	5	6	1	A	004	01	D08	A002	000	375						Viáticos en el País.	148,722.52	0.00	148,722.52	148,722.52	0.00	74,361.24	36,288.00	36,288.00	36,288.00	36,288.00	38,073.24	112,434.52
20	2	5	6	1	A	004	01	D08	A002	000	37511	8	1A01	S	01	2016	1 Viáticos Nacionales.	148,722.52	0.00	148,722.52	148,722.52	0.00	74,361.24	36,288.00	36,288.00	36,288.00	36,288.00	38,073.24	112,434.52
20	2	5	6	1	A	004	01	D08	A002	000	3800						Servicios Oficiales.	26,881.30	0.00	26,881.30	26,881.30	0.00	13,440.66	0.00	0.00	0.00	0.00	13,440.66	26,881.30

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
20	2	5	6	1	A	004	01	D08	A002	000	383						Congresos y Convenciones.	26,881.30	0.00	26,881.30	26,881.30	0.00	13,440.66	0.00	0.00	0.00	0.00	13,440.66	26,881.30
20	2	5	6	1	A	004	01	D08	A002	000	38301	8	1A01	S	01	2016	1 Congresos y Convenciones.	26,881.30	0.00	26,881.30	26,881.30	0.00	13,440.66	0.00	0.00	0.00	0.00	13,440.66	26,881.30
20	2	5	6	1	A	004	01	D08	A002	000	3900						Otros Servicios Generales.	46,960.62	0.00	46,960.62	46,960.62	0.00	15,653.54	15,653.54	15,653.54	15,653.54	15,653.54	0.00	31,307.08
20	2	5	6	1	A	004	01	D08	A002	000	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	46,960.62	0.00	46,960.62	46,960.62	0.00	15,653.54	15,653.54	15,653.54	15,653.54	15,653.54	0.00	31,307.08
20	2	5	6	1	A	004	01	D08	A002	000	39801	8	5811	S	01	2016	2 Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	46,960.62	0.00	46,960.62	46,960.62	0.00	15,653.54	15,653.54	15,653.54	15,653.54	15,653.54	0.00	31,307.08
20	2	5	6	1	A	004	01	E01									Educación básica de calidad	1,404,954.99	1,173,000.00	2,577,954.99	1,173,000.00	1,404,954.99	1,173,000.00	0.00	0.00	0.00	0.00	1,173,000.00	1,173,000.00
20	2	5	6	1	A	004	01	E01	A003								Equipamiento a Escuelas de Educación Básica	1,404,954.99	0.00	1,404,954.99	0.00	1,404,954.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	2	5	6	1	A	004	01	E01	A003	000							Cobertura Estatal	1,404,954.99	0.00	1,404,954.99	0.00	1,404,954.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	2	5	6	1	A	004	01	E01	A003	000	5000						Bienes Muebles, Inmuebles e Intangibles.	1,404,954.99	0.00	1,404,954.99	0.00	1,404,954.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	2	5	6	1	A	004	01	E01	A003	000	5100						Mobiliario y Equipo de Administración.	1,404,954.99	0.00	1,404,954.99	0.00	1,404,954.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	2	5	6	1	A	004	01	E01	A003	000	515						Equipo de Cómputo y de Tecnologías de la Información.	1,404,954.99	0.00	1,404,954.99	0.00	1,404,954.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	2	5	6	1	A	004	01	E01	A003	000	51501	7	5821	S	03	2016	1 Bienes Informáticos.	1,137,050.10	0.00	1,137,050.10	0.00	1,137,050.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	2	5	6	1	A	004	01	E01	A003	000	51506	7	1A01	S	01	2016	1 Bienes Informáticos Menores.	231,954.99	0.00	231,954.99	0.00	231,954.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	2	5	6	1	A	004	01	E01	A003	000	51506	7	5821	S	03	2016	1 Bienes Informáticos Menores.	35,949.90	0.00	35,949.90	0.00	35,949.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	2	5	6	1	A	004	01	E01	A004								Equipamiento a Escuelas de Educación Básica (Refrendo)	0.00	1,173,000.00	1,173,000.00	1,173,000.00	0.00	1,173,000.00	0.00	0.00	0.00	0.00	1,173,000.00	1,173,000.00
20	2	5	6	1	A	004	01	E01	A004	000							Cobertura Estatal	0.00	1,173,000.00	1,173,000.00	1,173,000.00	0.00	1,173,000.00	0.00	0.00	0.00	0.00	1,173,000.00	1,173,000.00
20	2	5	6	1	A	004	01	E01	A004	000	5000						Bienes Muebles, Inmuebles e Intangibles.	0.00	1,173,000.00	1,173,000.00	1,173,000.00	0.00	1,173,000.00	0.00	0.00	0.00	0.00	1,173,000.00	1,173,000.00
20	2	5	6	1	A	004	01	E01	A004	000	5100						Mobiliario y Equipo de Administración.	0.00	1,173,000.00	1,173,000.00	1,173,000.00	0.00	1,173,000.00	0.00	0.00	0.00	0.00	1,173,000.00	1,173,000.00
20	2	5	6	1	A	004	01	E01	A004	000	515						Equipo de Cómputo y de Tecnologías de la Información.	0.00	1,173,000.00	1,173,000.00	1,173,000.00	0.00	1,173,000.00	0.00	0.00	0.00	0.00	1,173,000.00	1,173,000.00
20	2	5	6	1	A	004	01	E01	A004	000	51501	2	5821	C	03	2015	1 Bienes Informáticos.	0.00	974,499.40	974,499.40	974,499.40	0.00	974,499.40	0.00	0.00	0.00	0.00	974,499.40	974,499.40
20	2	5	6	1	A	004	01	E01	A004	000	51506	2	5821	C	03	2015	1 Bienes Informáticos Menores.	0.00	198,500.60	198,500.60	198,500.60	0.00	198,500.60	0.00	0.00	0.00	0.00	198,500.60	198,500.60
21																	Dirección Técnica Educativa	1,990,329.70	220.26	1,990,549.96	1,990,549.96	0.00	848,088.11	615,808.32	601,131.32	593,991.56	593,991.56	254,096.55	1,374,741.64
21	2																Desarrollo Social	1,990,329.70	220.26	1,990,549.96	1,990,549.96	0.00	848,088.11	615,808.32	601,131.32	593,991.56	593,991.56	254,096.55	1,374,741.64
21	2	5															Educación	1,990,329.70	220.26	1,990,549.96	1,990,549.96	0.00	848,088.11	615,808.32	601,131.32	593,991.56	593,991.56	254,096.55	1,374,741.64
21	2	5	6														Otros servicios educativos y actividades inherentes	1,990,329.70	220.26	1,990,549.96	1,990,549.96	0.00	848,088.11	615,808.32	601,131.32	593,991.56	593,991.56	254,096.55	1,374,741.64
21	2	5	6	1													Otros Servicios Educativos y Actividades Inherentes	1,990,329.70	220.26	1,990,549.96	1,990,549.96	0.00	848,088.11	615,808.32	601,131.32	593,991.56	593,991.56	254,096.55	1,374,741.64
21	2	5	6	1	A												Programa Sectorial de Educación.	1,990,329.70	220.26	1,990,549.96	1,990,549.96	0.00	848,088.11	615,808.32	601,131.32	593,991.56	593,991.56	254,096.55	1,374,741.64
21	2	5	6	1	A	004											Programa de desarrollo de la educación básica	1,990,329.70	220.26	1,990,549.96	1,990,549.96	0.00	848,088.11	615,808.32	601,131.32	593,991.56	593,991.56	254,096.55	1,374,741.64
21	2	5	6	1	A	004	01										Asignación Normal	1,990,329.70	220.26	1,990,549.96	1,990,549.96	0.00	848,088.11	615,808.32	601,131.32	593,991.56	593,991.56	254,096.55	1,374,741.64
21	2	5	6	1	A	004	01	E01									Educación básica de calidad	1,990,329.70	220.26	1,990,549.96	1,990,549.96	0.00	848,088.11	615,808.32	601,131.32	593,991.56	593,991.56	254,096.55	1,374,741.64
21	2	5	6	1	A	004	01	E01	A001								Organización, Dirección y Administración de los Grupos Técnicos Pedagógicos del Sector Educativo	1,990,329.70	220.26	1,990,549.96	1,990,549.96	0.00	848,088.11	615,808.32	601,131.32	593,991.56	593,991.56	254,096.55	1,374,741.64
21	2	5	6	1	A	004	01	E01	A001	000							Cobertura Estatal	1,990,329.70	220.26	1,990,549.96	1,990,549.96	0.00	848,088.11	615,808.32	601,131.32	593,991.56	593,991.56	254,096.55	1,374,741.64
21	2	5	6	1	A	004	01	E01	A001	000	1000						Servicios Personales.	1,718,404.88	220.26	1,718,625.14	1,718,625.14	0.00	717,609.93	565,543.45	565,543.45	565,543.45	565,543.45	152,066.48	1,153,081.69
21	2	5	6	1	A	004	01	E01	A001	000	1100						Remuneraciones al Personal de Carácter Permanente.	885,554.29	145.26	885,699.55	885,699.55	0.00	442,922.40	343,146.28	343,146.28	343,146.28	343,146.28	99,776.12	542,553.27
21	2	5	6	1	A	004	01	E01	A001	000	113						Sueldos Base al Personal Permanente.	885,554.29	145.26	885,699.55	885,699.55	0.00	442,922.40	343,146.28	343,146.28	343,146.28	343,146.28	99,776.12	542,553.27
21	2	5	6	1	A	004	01	E01	A001	000	11304	8	5811	S	01	2016	2 Sueldo al Personal de Confianza.	885,554.29	0.00	885,554.29	885,554.29	0.00	442,777.14	343,001.02	343,001.02	343,001.02	343,001.02	99,776.12	542,553.27
21	2	5	6	1	A	004	01	E01	A001	000	11311	7	5811	S	01	2016	2 Sueldo al Personal Sindicalizado.	0.00	145.26	145.26	145.26	0.00	145.26	145.26	145.26	145.26	145.26	0.00	0.00
21	2	5	6	1	A	004	01	E01	A001	000	1300						Remuneraciones Adicionales y Especiales.	538,207.55	75.00	538,282.55	538,282.55	0.00	158,816.01	126,011.35	126,011.35	126,011.35	126,011.35	32,804.66	412,271.20
21	2	5	6	1	A	004	01	E01	A001	000	131						Primas por Años de Servicios Efectivos Prestados.	0.00	75.00	75.00	75.00	0.00	75.00	75.00	75.00	75.00	75.00	0.00	0.00

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
21	2	5	6	1	A	004	01	E01	A001	000	13101	7	5811	S	01	2016	2	Prima Quinquenal por Años de Servicios Efectivos Prestados.	0.00	75.00	75.00	75.00	0.00	75.00	75.00	75.00	75.00	75.00	0.00	0.00
21	2	5	6	1	A	004	01	E01	A001	000	132							Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	193,827.07	0.00	193,827.07	193,827.07	0.00	11,149.35	11,149.35	11,149.35	11,149.35	11,149.35	0.00	182,677.72
21	2	5	6	1	A	004	01	E01	A001	000	13201	8	5811	S	01	2016	2	Primas de Vacaciones y Dominical.	22,298.69	0.00	22,298.69	22,298.69	0.00	11,149.35	11,149.35	11,149.35	11,149.35	11,149.35	0.00	11,149.34
21	2	5	6	1	A	004	01	E01	A001	000	13202	8	5811	S	01	2016	2	Aguinaldo o Gratificación de Fin de Año.	171,528.38	0.00	171,528.38	171,528.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,528.38
21	2	5	6	1	A	004	01	E01	A001	000	134							Compensaciones.	344,380.48	0.00	344,380.48	344,380.48	0.00	147,591.66	114,787.00	114,787.00	114,787.00	114,787.00	32,804.66	229,593.48
21	2	5	6	1	A	004	01	E01	A001	000	13420	8	5811	S	01	2016	2	Compensaciones por Servicios Especiales.	344,380.48	0.00	344,380.48	344,380.48	0.00	147,591.66	114,787.00	114,787.00	114,787.00	114,787.00	32,804.66	229,593.48
21	2	5	6	1	A	004	01	E01	A001	000	1400							Seguridad Social.	73,127.04	0.00	73,127.04	73,127.04	0.00	36,563.52	19,253.82	19,253.82	19,253.82	19,253.82	17,309.70	53,873.22
21	2	5	6	1	A	004	01	E01	A001	000	141							Aportaciones de Seguridad Social.	73,127.04	0.00	73,127.04	73,127.04	0.00	36,563.52	19,253.82	19,253.82	19,253.82	19,253.82	17,309.70	53,873.22
21	2	5	6	1	A	004	01	E01	A001	000	14103	8	5811	S	01	2016	2	Aportaciones al IMSS.	73,127.04	0.00	73,127.04	73,127.04	0.00	36,563.52	19,253.82	19,253.82	19,253.82	19,253.82	17,309.70	53,873.22
21	2	5	6	1	A	004	01	E01	A001	000	1500							Otras Prestaciones Sociales y Económicas.	143,616.00	0.00	143,616.00	143,616.00	0.00	71,808.00	69,632.00	69,632.00	69,632.00	69,632.00	2,176.00	73,984.00
21	2	5	6	1	A	004	01	E01	A001	000	159							Otras Prestaciones Sociales y Económicas.	143,616.00	0.00	143,616.00	143,616.00	0.00	71,808.00	69,632.00	69,632.00	69,632.00	69,632.00	2,176.00	73,984.00
21	2	5	6	1	A	004	01	E01	A001	000	15906	8	5811	S	01	2016	2	Previsión Social Múltiple.	143,616.00	0.00	143,616.00	143,616.00	0.00	71,808.00	69,632.00	69,632.00	69,632.00	69,632.00	2,176.00	73,984.00
21	2	5	6	1	A	004	01	E01	A001	000	1700							Pago de Estímulos a Servidores Públicos.	77,900.00	0.00	77,900.00	77,900.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	70,400.00
21	2	5	6	1	A	004	01	E01	A001	000	171							Estímulos.	77,900.00	0.00	77,900.00	77,900.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	70,400.00
21	2	5	6	1	A	004	01	E01	A001	000	17102	8	5811	S	01	2016	2	Estímulos al Personal.	19,800.00	0.00	19,800.00	19,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,800.00
21	2	5	6	1	A	004	01	E01	A001	000	17103	8	5811	S	01	2016	2	Incentivo al Personal.	58,100.00	0.00	58,100.00	58,100.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	50,600.00
21	2	5	6	1	A	004	01	E01	A001	000	2000							Materiales y Suministros.	80,408.68	0.00	80,408.68	80,408.68	0.00	40,204.36	11,825.28	11,825.28	7,883.52	7,883.52	32,320.84	68,583.40
21	2	5	6	1	A	004	01	E01	A001	000	2100							Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	44,054.59	0.00	44,054.59	44,054.59	0.00	22,027.32	0.00	0.00	0.00	0.00	22,027.32	44,054.59
21	2	5	6	1	A	004	01	E01	A001	000	211							Materiales, Útiles y Equipos Menores de Oficina.	18,455.91	0.00	18,455.91	18,455.91	0.00	9,227.97	0.00	0.00	0.00	0.00	9,227.97	18,455.91
21	2	5	6	1	A	004	01	E01	A001	000	21101	8	1A01	S	01	2016	1	Materiales y Útiles de Oficina.	18,455.91	0.00	18,455.91	18,455.91	0.00	9,227.97	0.00	0.00	0.00	0.00	9,227.97	18,455.91
21	2	5	6	1	A	004	01	E01	A001	000	214							Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	18,397.20	0.00	18,397.20	18,397.20	0.00	9,198.60	0.00	0.00	0.00	0.00	9,198.60	18,397.20
21	2	5	6	1	A	004	01	E01	A001	000	21401	8	1A01	S	01	2016	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	18,397.20	0.00	18,397.20	18,397.20	0.00	9,198.60	0.00	0.00	0.00	0.00	9,198.60	18,397.20
21	2	5	6	1	A	004	01	E01	A001	000	216							Material de Limpieza.	7,201.48	0.00	7,201.48	7,201.48	0.00	3,600.75	0.00	0.00	0.00	0.00	3,600.75	7,201.48
21	2	5	6	1	A	004	01	E01	A001	000	21601	8	1A01	S	01	2016	1	Material de Limpieza.	7,201.48	0.00	7,201.48	7,201.48	0.00	3,600.75	0.00	0.00	0.00	0.00	3,600.75	7,201.48
21	2	5	6	1	A	004	01	E01	A001	000	2200							Alimentos y Utensilios.	12,703.53	0.00	12,703.53	12,703.53	0.00	6,351.76	0.00	0.00	0.00	0.00	6,351.76	12,703.53
21	2	5	6	1	A	004	01	E01	A001	000	221							Productos Alimenticios para Personas.	7,239.38	0.00	7,239.38	7,239.38	0.00	3,619.68	0.00	0.00	0.00	0.00	3,619.68	7,239.38
21	2	5	6	1	A	004	01	E01	A001	000	22111	8	1A01	S	01	2016	1	Productos Alimenticios para Personas.	7,239.38	0.00	7,239.38	7,239.38	0.00	3,619.68	0.00	0.00	0.00	0.00	3,619.68	7,239.38
21	2	5	6	1	A	004	01	E01	A001	000	223							Utensilios para el Servicio de Alimentación.	5,464.15	0.00	5,464.15	5,464.15	0.00	2,732.08	0.00	0.00	0.00	0.00	2,732.08	5,464.15
21	2	5	6	1	A	004	01	E01	A001	000	22301	8	1A01	S	01	2016	1	Utensilios para el Servicio de Alimentación.	5,464.15	0.00	5,464.15	5,464.15	0.00	2,732.08	0.00	0.00	0.00	0.00	2,732.08	5,464.15
21	2	5	6	1	A	004	01	E01	A001	000	2600							Combustibles, Lubricantes y Aditivos.	23,650.56	0.00	23,650.56	23,650.56	0.00	11,825.28	11,825.28	11,825.28	7,883.52	7,883.52	3,941.76	11,825.28
21	2	5	6	1	A	004	01	E01	A001	000	261							Combustibles, Lubricantes y Aditivos.	23,650.56	0.00	23,650.56	23,650.56	0.00	11,825.28	11,825.28	11,825.28	7,883.52	7,883.52	3,941.76	11,825.28
21	2	5	6	1	A	004	01	E01	A001	000	26111	8	1A01	S	01	2016	1	Combustibles.	23,650.56	0.00	23,650.56	23,650.56	0.00	11,825.28	11,825.28	11,825.28	7,883.52	7,883.52	3,941.76	11,825.28
21	2	5	6	1	A	004	01	E01	A001	000	3000							Servicios Generales.	191,516.14	0.00	191,516.14	191,516.14	0.00	90,273.82	38,439.59	23,762.59	20,564.59	20,564.59	69,709.23	153,076.55
21	2	5	6	1	A	004	01	E01	A001	000	3100							Servicios Básicos.	51,043.16	0.00	51,043.16	51,043.16	0.00	25,521.60	12,794.07	12,794.07	9,596.07	9,596.07	15,925.53	38,249.09
21	2	5	6	1	A	004	01	E01	A001	000	311							Energía Eléctrica.	12,658.94	0.00	12,658.94	12,658.94	0.00	6,329.46	0.00	0.00	0.00	0.00	6,329.46	12,658.94
21	2	5	6	1	A	004	01	E01	A001	000	31101	8	1A01	S	01	2016	1	Servicio de Energía Eléctrica.	12,658.94	0.00	12,658.94	12,658.94	0.00	6,329.46	0.00	0.00	0.00	0.00	6,329.46	12,658.94
21	2	5	6	1	A	004	01	E01	A001	000	313							Agua.	38,384.22	0.00	38,384.22	38,384.22	0.00	19,192.14	12,794.07	12,794.07	9,596.07	9,596.07	9,596.07	25,590.15
21	2	5	6	1	A	004	01	E01	A001	000	31301	8	1A01	S	01	2016	1	Servicio de Agua.	38,384.22	0.00	38,384.22	38,384.22	0.00	19,192.14	12,794.07	12,794.07	9,596.07	9,596.07	9,596.07	25,590.15
21	2	5	6	1	A	004	01	E01	A001	000	3700							Servicios de Traslado y Viáticos.	107,567.42	0.00	107,567.42	107,567.42	0.00	53,783.70	14,677.00	0.00	0.00	0.00	53,783.70	92,890.42
21	2	5	6	1	A	004	01	E01	A001	000	375							Viáticos en el País.	107,567.42	0.00	107,567.42	107,567.42	0.00	53,783.70	14,677.00	0.00	0.00	0.00	53,783.70	92,890.42
21	2	5	6	1	A	004	01	E01	A001	000	37511	8	1A01	S	01	2016	1	Viáticos Nacionales.	107,567.42	0.00	107,567.42	107,567.42	0.00	53,783.70	14,677.00	0.00	0.00	0.00	53,783.70	92,890.42
21	2	5	6	1	A	004	01	E01	A001	000	3900							Otros Servicios Generales.	32,905.56	0.00	32,905.56	32,905.56	0.00	10,968.52	10,968.52	10,968.52	10,968.52	10,968.52	0.00	21,937.04
21	2	5	6	1	A	004	01	E01	A001	000	398							Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	32,905.56	0.00	32,905.56	32,905.56	0.00	10,968.52	10,968.52	10,968.52	10,968.52	10,968.52	0.00	21,937.04

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
21	2	5	6	1	A	004	01	E01	A001	000	39801	8	5811	S	01	2016	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	32,905.56	0.00	32,905.56	32,905.56	0.00	10,968.52	10,968.52	10,968.52	10,968.52	10,968.52	0.00	21,937.04
22																		Instituto de Estudios de Posgrado	2,417,761.83	77,287.95	2,495,049.78	2,156,888.78	338,161.00	1,077,607.40	103,318.43	101,316.43	44,303.49	44,303.49	1,033,303.91	2,053,570.35
22	2																	Desarrollo Social	2,417,761.83	77,287.95	2,495,049.78	2,156,888.78	338,161.00	1,077,607.40	103,318.43	101,316.43	44,303.49	44,303.49	1,033,303.91	2,053,570.35
22	2	5																Educación	2,417,761.83	77,287.95	2,495,049.78	2,156,888.78	338,161.00	1,077,607.40	103,318.43	101,316.43	44,303.49	44,303.49	1,033,303.91	2,053,570.35
22	2	5	4															Posgrado	2,417,761.83	77,287.95	2,495,049.78	2,156,888.78	338,161.00	1,077,607.40	103,318.43	101,316.43	44,303.49	44,303.49	1,033,303.91	2,053,570.35
22	2	5	4	1														Posgrado	2,417,761.83	77,287.95	2,495,049.78	2,156,888.78	338,161.00	1,077,607.40	103,318.43	101,316.43	44,303.49	44,303.49	1,033,303.91	2,053,570.35
22	2	5	4	1	A													Programa Sectorial de Educación.	2,417,761.83	77,287.95	2,495,049.78	2,156,888.78	338,161.00	1,077,607.40	103,318.43	101,316.43	44,303.49	44,303.49	1,033,303.91	2,053,570.35
22	2	5	4	1	A	006												Programa de educación superior	2,417,761.83	77,287.95	2,495,049.78	2,156,888.78	338,161.00	1,077,607.40	103,318.43	101,316.43	44,303.49	44,303.49	1,033,303.91	2,053,570.35
22	2	5	4	1	A	006	01											Asignación Normal	2,417,761.83	77,287.95	2,495,049.78	2,156,888.78	338,161.00	1,077,607.40	103,318.43	101,316.43	44,303.49	44,303.49	1,033,303.91	2,053,570.35
22	2	5	4	1	A	006	01	E02										Educación de postgrado de calidad	2,417,761.83	77,287.95	2,495,049.78	2,156,888.78	338,161.00	1,077,607.40	103,318.43	101,316.43	44,303.49	44,303.49	1,033,303.91	2,053,570.35
22	2	5	4	1	A	006	01	E02	A001									Maestría en Telesecundaria	413,824.89	0.00	413,824.89	413,824.89	0.00	50,940.00	10,931.23	10,931.23	8,547.97	8,547.97	42,392.03	402,893.66
22	2	5	4	1	A	006	01	E02	A001	000								Cobertura Estatal	413,824.89	0.00	413,824.89	413,824.89	0.00	50,940.00	10,931.23	10,931.23	8,547.97	8,547.97	42,392.03	402,893.66
22	2	5	4	1	A	006	01	E02	A001	000	1000							Servicios Personales.	311,945.00	0.00	311,945.00	311,945.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311,945.00
22	2	5	4	1	A	006	01	E02	A001	000	1200							Remuneraciones al Personal de Carácter Transitorio.	311,945.00	0.00	311,945.00	311,945.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311,945.00
22	2	5	4	1	A	006	01	E02	A001	000	121							Honorarios Asimilables a Salarios.	311,945.00	0.00	311,945.00	311,945.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311,945.00
22	2	5	4	1	A	006	01	E02	A001	000	12101	7	5821	S	03	2016	1	Honorarios.	311,945.00	0.00	311,945.00	311,945.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311,945.00
22	2	5	4	1	A	006	01	E02	A001	000	2000							Materiales y Suministros.	21,585.99	0.00	21,585.99	21,585.99	0.00	10,793.04	8,247.23	8,247.23	5,863.97	5,863.97	4,929.07	13,338.76
22	2	5	4	1	A	006	01	E02	A001	000	2100							Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	20,188.28	0.00	20,188.28	20,188.28	0.00	10,094.16	7,724.98	7,724.98	5,457.22	5,457.22	4,636.94	12,463.30
22	2	5	4	1	A	006	01	E02	A001	000	212							Materiales y Útiles de Impresión y Reproducción.	7,213.87	0.00	7,213.87	7,213.87	0.00	3,606.96	2,935.69	2,935.69	1,748.12	1,748.12	1,858.84	4,278.18
22	2	5	4	1	A	006	01	E02	A001	000	21201	7	5821	S	03	2016	1	Materiales y Útiles de Impresión y Reproducción.	7,213.87	0.00	7,213.87	7,213.87	0.00	3,606.96	2,935.69	2,935.69	1,748.12	1,748.12	1,858.84	4,278.18
22	2	5	4	1	A	006	01	E02	A001	000	214							Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	12,974.41	0.00	12,974.41	12,974.41	0.00	6,487.20	4,789.29	4,789.29	3,709.10	3,709.10	2,778.10	8,185.12
22	2	5	4	1	A	006	01	E02	A001	000	21401	7	5821	S	03	2016	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	12,974.41	0.00	12,974.41	12,974.41	0.00	6,487.20	4,789.29	4,789.29	3,709.10	3,709.10	2,778.10	8,185.12
22	2	5	4	1	A	006	01	E02	A001	000	2200							Alimentos y Utensilios.	1,397.71	0.00	1,397.71	1,397.71	0.00	698.88	522.25	522.25	406.75	406.75	292.13	875.46
22	2	5	4	1	A	006	01	E02	A001	000	221							Productos Alimenticios para Personas.	1,397.71	0.00	1,397.71	1,397.71	0.00	698.88	522.25	522.25	406.75	406.75	292.13	875.46
22	2	5	4	1	A	006	01	E02	A001	000	22111	7	5821	S	03	2016	1	Productos Alimenticios para Personas.	1,397.71	0.00	1,397.71	1,397.71	0.00	698.88	522.25	522.25	406.75	406.75	292.13	875.46
22	2	5	4	1	A	006	01	E02	A001	000	3000							Servicios Generales.	80,293.90	0.00	80,293.90	80,293.90	0.00	40,146.96	2,684.00	2,684.00	2,684.00	2,684.00	37,462.96	77,609.90
22	2	5	4	1	A	006	01	E02	A001	000	3700							Servicios de Traslado y Viáticos.	16,547.00	0.00	16,547.00	16,547.00	0.00	8,273.52	2,684.00	2,684.00	2,684.00	2,684.00	5,589.52	13,863.00
22	2	5	4	1	A	006	01	E02	A001	000	372							Pasajes Terrestres.	4,460.00	0.00	4,460.00	4,460.00	0.00	2,230.02	200.00	200.00	200.00	200.00	2,030.02	4,260.00
22	2	5	4	1	A	006	01	E02	A001	000	37211	7	5821	S	03	2016	1	Pasajes Nacionales Terrestres.	4,460.00	0.00	4,460.00	4,460.00	0.00	2,230.02	200.00	200.00	200.00	200.00	2,030.02	4,260.00
22	2	5	4	1	A	006	01	E02	A001	000	375							Viáticos en el País.	12,087.00	0.00	12,087.00	12,087.00	0.00	6,043.50	2,484.00	2,484.00	2,484.00	2,484.00	3,559.50	9,603.00
22	2	5	4	1	A	006	01	E02	A001	000	37511	7	5821	S	03	2016	1	Viáticos Nacionales.	12,087.00	0.00	12,087.00	12,087.00	0.00	6,043.50	2,484.00	2,484.00	2,484.00	2,484.00	3,559.50	9,603.00
22	2	5	4	1	A	006	01	E02	A001	000	3800							Servicios Oficiales.	63,746.90	0.00	63,746.90	63,746.90	0.00	31,873.44	0.00	0.00	0.00	0.00	31,873.44	63,746.90
22	2	5	4	1	A	006	01	E02	A001	000	383							Congresos y Convenciones.	63,746.90	0.00	63,746.90	63,746.90	0.00	31,873.44	0.00	0.00	0.00	0.00	31,873.44	63,746.90
22	2	5	4	1	A	006	01	E02	A001	000	38301	7	1A01	S	01	2016	1	Congresos y Convenciones.	13,824.89	0.00	13,824.89	13,824.89	0.00	6,912.42	0.00	0.00	0.00	0.00	6,912.42	13,824.89
22	2	5	4	1	A	006	01	E02	A001	000	38301	7	5821	S	03	2016	1	Congresos y Convenciones.	49,922.01	0.00	49,922.01	49,922.01	0.00	24,961.02	0.00	0.00	0.00	0.00	24,961.02	49,922.01
22	2	5	4	1	A	006	01	E02	A002									Profesionalización Docente	2,003,936.94	77,287.95	2,081,224.89	1,743,063.89	338,161.00	1,026,667.40	92,387.20	90,385.20	35,755.52	35,755.52	990,911.88	1,650,676.69
22	2	5	4	1	A	006	01	E02	A002	000								Cobertura Estatal	2,003,936.94	77,287.95	2,081,224.89	1,743,063.89	338,161.00	1,026,667.40	92,387.20	90,385.20	35,755.52	35,755.52	990,911.88	1,650,676.69
22	2	5	4	1	A	006	01	E02	A002	000	1000							Servicios Personales.	1,081,622.00	0.00	1,081,622.00	1,081,622.00	0.00	697,004.00	0.00	0.00	0.00	0.00	697,004.00	1,081,622.00
22	2	5	4	1	A	006	01	E02	A002	000	1200							Remuneraciones al Personal de Carácter Transitorio.	1,081,622.00	0.00	1,081,622.00	1,081,622.00	0.00	697,004.00	0.00	0.00	0.00	0.00	697,004.00	1,081,622.00
22	2	5	4	1	A	006	01	E02	A002	000	121							Honorarios Asimilables a Salarios.	1,081,622.00	0.00	1,081,622.00	1,081,622.00	0.00	697,004.00	0.00	0.00	0.00	0.00	697,004.00	1,081,622.00
22	2	5	4	1	A	006	01	E02	A002	000	12101	7	5811	S	01	2016	1	Honorarios.	1,081,622.00	0.00	1,081,622.00	1,081,622.00	0.00	697,004.00	0.00	0.00	0.00	0.00	697,004.00	1,081,622.00

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
22	2	5	4	1	A	006	01	E02	A002	000	2000						Materiales y Suministros.	68,378.87	0.00	68,378.87	68,378.87	0.00	34,189.44	17,098.24	17,098.24	7,437.67	7,437.67	26,751.77	51,280.63
22	2	5	4	1	A	006	01	E02	A002	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	68,378.87	0.00	68,378.87	68,378.87	0.00	34,189.44	17,098.24	17,098.24	7,437.67	7,437.67	26,751.77	51,280.63
22	2	5	4	1	A	006	01	E02	A002	000	211						Materiales, Útiles y Equipos Menores de Oficina.	18,811.36	0.00	18,811.36	18,811.36	0.00	9,405.69	5,200.58	5,200.58	2,538.03	2,538.03	6,867.66	13,610.78
22	2	5	4	1	A	006	01	E02	A002	000	21101	7	1A01	S	01	2016	1 Materiales y Útiles de Oficina.	18,811.36	0.00	18,811.36	18,811.36	0.00	9,405.69	5,200.58	5,200.58	2,538.03	2,538.03	6,867.66	13,610.78
22	2	5	4	1	A	006	01	E02	A002	000	212						Materiales y Útiles de Impresión y Reproducción.	8,538.94	0.00	8,538.94	8,538.94	0.00	4,269.48	1,742.73	1,742.73	555.16	555.16	3,714.32	6,796.21
22	2	5	4	1	A	006	01	E02	A002	000	21201	7	1A01	S	01	2016	1 Materiales y Útiles de Impresión y Reproducción.	8,538.94	0.00	8,538.94	8,538.94	0.00	4,269.48	1,742.73	1,742.73	555.16	555.16	3,714.32	6,796.21
22	2	5	4	1	A	006	01	E02	A002	000	214						Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	19,197.01	0.00	19,197.01	19,197.01	0.00	9,598.50	4,046.55	4,046.55	1,327.67	1,327.67	8,270.83	15,150.46
22	2	5	4	1	A	006	01	E02	A002	000	21401	7	1A01	S	01	2016	1 Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	19,197.01	0.00	19,197.01	19,197.01	0.00	9,598.50	4,046.55	4,046.55	1,327.67	1,327.67	8,270.83	15,150.46
22	2	5	4	1	A	006	01	E02	A002	000	216						Material de Limpieza.	21,831.56	0.00	21,831.56	21,831.56	0.00	10,915.77	6,108.38	6,108.38	3,016.81	3,016.81	7,898.96	15,723.18
22	2	5	4	1	A	006	01	E02	A002	000	21601	7	1A01	S	01	2016	1 Material de Limpieza.	21,831.56	0.00	21,831.56	21,831.56	0.00	10,915.77	6,108.38	6,108.38	3,016.81	3,016.81	7,898.96	15,723.18
22	2	5	4	1	A	006	01	E02	A002	000	3000						Servicios Generales.	515,775.07	77,287.95	593,063.02	593,063.02	0.00	295,473.96	75,288.96	73,286.96	28,317.85	28,317.85	267,156.11	517,774.06
22	2	5	4	1	A	006	01	E02	A002	000	3100						Servicios Básicos.	48,171.48	48,451.13	96,622.61	96,622.61	0.00	47,253.70	19,305.58	19,305.58	5,558.89	5,558.89	41,694.81	77,317.03
22	2	5	4	1	A	006	01	E02	A002	000	311						Energía Eléctrica.	20,151.03	23,455.97	43,607.00	43,607.00	0.00	20,633.00	7,658.00	7,658.00	0.00	0.00	20,633.00	35,949.00
22	2	5	4	1	A	006	01	E02	A002	000	31101	7	1A01	S	01	2016	1 Servicio de Energía Eléctrica.	20,151.03	23,455.97	43,607.00	43,607.00	0.00	20,633.00	7,658.00	7,658.00	0.00	0.00	20,633.00	35,949.00
22	2	5	4	1	A	006	01	E02	A002	000	313						Agua.	5,337.68	0.00	5,337.68	5,337.68	0.00	2,668.86	2,196.43	2,196.43	1,778.43	1,778.43	890.43	3,141.25
22	2	5	4	1	A	006	01	E02	A002	000	31301	7	1A01	S	01	2016	1 Servicio de Agua.	5,337.68	0.00	5,337.68	5,337.68	0.00	2,668.86	2,196.43	2,196.43	1,778.43	1,778.43	890.43	3,141.25
22	2	5	4	1	A	006	01	E02	A002	000	314						Telefonía Tradicional.	22,682.77	24,995.16	47,677.93	47,677.93	0.00	23,951.84	9,451.15	9,451.15	3,780.46	3,780.46	20,171.38	38,226.78
22	2	5	4	1	A	006	01	E02	A002	000	31401	7	1A01	S	01	2016	1 Servicio Telefónico Convencional.	22,682.77	24,995.16	47,677.93	47,677.93	0.00	23,951.84	9,451.15	9,451.15	3,780.46	3,780.46	20,171.38	38,226.78
22	2	5	4	1	A	006	01	E02	A002	000	3200						Servicios de Arrendamiento.	110,729.50	28,836.82	139,566.32	139,566.32	0.00	69,783.18	28,389.46	28,389.46	22,758.96	22,758.96	47,024.22	111,176.86
22	2	5	4	1	A	006	01	E02	A002	000	322						Arrendamiento de Edificios.	95,344.34	28,836.82	124,181.16	124,181.16	0.00	62,090.58	20,696.86	20,696.86	18,912.66	18,912.66	43,177.92	103,484.30
22	2	5	4	1	A	006	01	E02	A002	000	32201	7	1A01	S	01	2016	1 Arrendamiento de Edificios y Locales.	95,344.34	28,836.82	124,181.16	124,181.16	0.00	62,090.58	20,696.86	20,696.86	18,912.66	18,912.66	43,177.92	103,484.30
22	2	5	4	1	A	006	01	E02	A002	000	326						Arrendamiento de Maquinaria, Otros Equipos y Herramientas.	15,385.16	0.00	15,385.16	15,385.16	0.00	7,692.60	7,692.60	7,692.60	3,846.30	3,846.30	3,846.30	7,692.56
22	2	5	4	1	A	006	01	E02	A002	000	32601	7	1A01	S	01	2016	1 Arrendamiento de Maquinaria y Equipo.	15,385.16	0.00	15,385.16	15,385.16	0.00	7,692.60	7,692.60	7,692.60	3,846.30	3,846.30	3,846.30	7,692.56
22	2	5	4	1	A	006	01	E02	A002	000	3300						Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	102,379.72	0.00	102,379.72	102,379.72	0.00	51,189.86	25,591.92	25,591.92	0.00	0.00	51,189.86	76,787.80
22	2	5	4	1	A	006	01	E02	A002	000	336						Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión.	102,379.72	0.00	102,379.72	102,379.72	0.00	51,189.86	25,591.92	25,591.92	0.00	0.00	51,189.86	76,787.80
22	2	5	4	1	A	006	01	E02	A002	000	33603	7	1A01	S	01	2016	1 Impresiones Oficiales.	102,379.72	0.00	102,379.72	102,379.72	0.00	51,189.86	25,591.92	25,591.92	0.00	0.00	51,189.86	76,787.80
22	2	5	4	1	A	006	01	E02	A002	000	3700						Servicios de Traslado y Viáticos.	50,780.43	0.00	50,780.43	50,780.43	0.00	25,390.26	2,002.00	0.00	0.00	0.00	25,390.26	48,778.43
22	2	5	4	1	A	006	01	E02	A002	000	371						Pasajes Aéreos.	14,741.72	0.00	14,741.72	14,741.72	0.00	7,370.88	0.00	0.00	0.00	0.00	7,370.88	14,741.72
22	2	5	4	1	A	006	01	E02	A002	000	37111	7	1A01	S	01	2016	1 Pasajes Nacionales Aéreos.	14,741.72	0.00	14,741.72	14,741.72	0.00	7,370.88	0.00	0.00	0.00	0.00	7,370.88	14,741.72
22	2	5	4	1	A	006	01	E02	A002	000	372						Pasajes Terrestres.	9,124.99	0.00	9,124.99	9,124.99	0.00	4,562.52	760.00	0.00	0.00	0.00	4,562.52	8,364.99
22	2	5	4	1	A	006	01	E02	A002	000	37211	7	1A01	S	01	2016	1 Pasajes Nacionales Terrestres.	9,124.99	0.00	9,124.99	9,124.99	0.00	4,562.52	760.00	0.00	0.00	0.00	4,562.52	8,364.99
22	2	5	4	1	A	006	01	E02	A002	000	375						Viáticos en el País.	26,913.72	0.00	26,913.72	26,913.72	0.00	13,456.86	1,242.00	0.00	0.00	0.00	13,456.86	25,671.72
22	2	5	4	1	A	006	01	E02	A002	000	37511	7	1A01	S	01	2016	1 Viáticos Nacionales.	26,913.72	0.00	26,913.72	26,913.72	0.00	13,456.86	1,242.00	0.00	0.00	0.00	13,456.86	25,671.72
22	2	5	4	1	A	006	01	E02	A002	000	3800						Servicios Oficiales.	203,713.94	0.00	203,713.94	203,713.94	0.00	101,856.96	0.00	0.00	0.00	0.00	101,856.96	203,713.94
22	2	5	4	1	A	006	01	E02	A002	000	383						Congresos y Convenciones.	203,713.94	0.00	203,713.94	203,713.94	0.00	101,856.96	0.00	0.00	0.00	0.00	101,856.96	203,713.94
22	2	5	4	1	A	006	01	E02	A002	000	38301	7	1A01	S	01	2016	1 Congresos y Convenciones.	203,713.94	0.00	203,713.94	203,713.94	0.00	101,856.96	0.00	0.00	0.00	0.00	101,856.96	203,713.94
22	2	5	4	1	A	006	01	E02	A002	000	4000						Transferencias, Asignaciones, Subsidios y Otras Ayudas.	338,161.00	0.00	338,161.00	0.00	338,161.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	2	5	4	1	A	006	01	E02	A002	000	4300						Subsidios y Subvenciones.	338,161.00	0.00	338,161.00	0.00	338,161.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	2	5	4	1	A	006	01	E02	A002	000	439						Otros Subsidios.	338,161.00	0.00	338,161.00	0.00	338,161.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	2	5	4	1	A	006	01	E02	A002	000	43906	7	1A01	S	01	2016	1 Subsidios para Servicios Personales.	53,480.79	0.00	53,480.79	0.00	53,480.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	2	5	4	1	A	006	01	E02	A002	000	43909	7	1A01	S	01	2016	1 Subsidios por Otras Medidas Económicas.	47,135.71	0.00	47,135.71	0.00	47,135.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
22	2	5	4	1	A	006	01	E02	A002	000	43910	7	1A01	S	01	2016	1	Subsidio al Impuesto Sobre Sueldos y Salarios.	237,544.50	0.00	237,544.50	0.00	237,544.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23																		Instituto Estatal de Evaluación e Innovación Educativa	4,460,033.80	1,195,636.22	5,655,670.02	5,655,103.34	566.68	2,343,674.03	1,537,255.20	1,537,255.20	1,357,370.47	1,357,370.47	986,303.56	4,117,848.14
23	2																	Desarrollo Social	4,460,033.80	1,195,636.22	5,655,670.02	5,655,103.34	566.68	2,343,674.03	1,537,255.20	1,537,255.20	1,357,370.47	1,357,370.47	986,303.56	4,117,848.14
23	2	5																Educación	4,460,033.80	1,195,636.22	5,655,670.02	5,655,103.34	566.68	2,343,674.03	1,537,255.20	1,537,255.20	1,357,370.47	1,357,370.47	986,303.56	4,117,848.14
23	2	5	6															Otros servicios educativos y actividades inherentes	4,460,033.80	1,195,636.22	5,655,670.02	5,655,103.34	566.68	2,343,674.03	1,537,255.20	1,537,255.20	1,357,370.47	1,357,370.47	986,303.56	4,117,848.14
23	2	5	6	1														Otros Servicios Educativos y Actividades Inherentes	4,460,033.80	1,195,636.22	5,655,670.02	5,655,103.34	566.68	2,343,674.03	1,537,255.20	1,537,255.20	1,357,370.47	1,357,370.47	986,303.56	4,117,848.14
23	2	5	6	1	A													Programa Sectorial de Educación.	4,460,033.80	1,195,636.22	5,655,670.02	5,655,103.34	566.68	2,343,674.03	1,537,255.20	1,537,255.20	1,357,370.47	1,357,370.47	986,303.56	4,117,848.14
23	2	5	6	1	A	191												Programa de servicios de apoyo a la educación	4,460,033.80	1,195,636.22	5,655,670.02	5,655,103.34	566.68	2,343,674.03	1,537,255.20	1,537,255.20	1,357,370.47	1,357,370.47	986,303.56	4,117,848.14
23	2	5	6	1	A	191	01											Asignación Normal	4,460,033.80	1,195,636.22	5,655,670.02	5,655,103.34	566.68	2,343,674.03	1,537,255.20	1,537,255.20	1,357,370.47	1,357,370.47	986,303.56	4,117,848.14
23	2	5	6	1	A	191	01	D11										Diseño y aplicación de la política educativa	4,460,033.80	1,195,636.22	5,655,670.02	5,655,103.34	566.68	2,343,674.03	1,537,255.20	1,537,255.20	1,357,370.47	1,357,370.47	986,303.56	4,117,848.14
23	2	5	6	1	A	191	01	D11	A001									Instituto Estatal de Evaluación e Innovación Educativa	4,460,033.80	1,195,636.22	5,655,670.02	5,655,103.34	566.68	2,343,674.03	1,537,255.20	1,537,255.20	1,357,370.47	1,357,370.47	986,303.56	4,117,848.14
23	2	5	6	1	A	191	01	D11	A001	000								Cobertura Estatal	4,460,033.80	1,195,636.22	5,655,670.02	5,655,103.34	566.68	2,343,674.03	1,537,255.20	1,537,255.20	1,357,370.47	1,357,370.47	986,303.56	4,117,848.14
23	2	5	6	1	A	191	01	D11	A001	000	1000							Servicios Personales.	2,521,026.36	0.00	2,521,026.36	2,521,026.36	0.00	1,054,984.99	961,182.64	961,182.64	961,182.64	961,182.64	93,802.35	1,559,843.72
23	2	5	6	1	A	191	01	D11	A001	000	1100							Remuneraciones al Personal de Carácter Permanente.	1,336,466.61	0.00	1,336,466.61	1,336,466.61	0.00	668,233.32	607,424.73	607,424.73	607,424.73	607,424.73	60,808.59	729,041.88
23	2	5	6	1	A	191	01	D11	A001	000	113							Sueldos Base al Personal Permanente.	1,336,466.61	0.00	1,336,466.61	1,336,466.61	0.00	668,233.32	607,424.73	607,424.73	607,424.73	607,424.73	60,808.59	729,041.88
23	2	5	6	1	A	191	01	D11	A001	000	11304	8	5811	S	01	2016	2	Sueldo al Personal de Confianza.	1,336,466.61	0.00	1,336,466.61	1,336,466.61	0.00	668,233.32	607,424.73	607,424.73	607,424.73	607,424.73	60,808.59	729,041.88
23	2	5	6	1	A	191	01	D11	A001	000	1300							Remuneraciones Adicionales y Especiales.	805,861.39	0.00	805,861.39	805,861.39	0.00	239,202.49	216,585.23	216,585.23	216,585.23	216,585.23	22,617.26	589,276.16
23	2	5	6	1	A	191	01	D11	A001	000	132							Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	286,125.54	0.00	286,125.54	286,125.54	0.00	16,458.55	13,027.65	13,027.65	13,027.65	13,027.65	3,430.90	273,097.89
23	2	5	6	1	A	191	01	D11	A001	000	13201	8	5811	S	01	2016	2	Primas de Vacaciones y Dominical.	32,917.10	0.00	32,917.10	32,917.10	0.00	16,458.55	13,027.65	13,027.65	13,027.65	13,027.65	3,430.90	19,889.45
23	2	5	6	1	A	191	01	D11	A001	000	13202	8	5811	S	01	2016	2	Aguinaldo o Gratificación de Fin de Año.	253,208.44	0.00	253,208.44	253,208.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253,208.44
23	2	5	6	1	A	191	01	D11	A001	000	134							Compensaciones.	519,735.85	0.00	519,735.85	519,735.85	0.00	222,743.94	203,557.58	203,557.58	203,557.58	203,557.58	19,186.36	316,178.27
23	2	5	6	1	A	191	01	D11	A001	000	13420	8	5811	S	01	2016	2	Compensaciones por Servicios Especiales.	519,735.85	0.00	519,735.85	519,735.85	0.00	222,743.94	203,557.58	203,557.58	203,557.58	203,557.58	19,186.36	316,178.27
23	2	5	6	1	A	191	01	D11	A001	000	1400							Seguridad Social.	100,314.36	0.00	100,314.36	100,314.36	0.00	50,157.18	45,764.68	45,764.68	45,764.68	45,764.68	4,392.50	54,549.68
23	2	5	6	1	A	191	01	D11	A001	000	141							Aportaciones de Seguridad Social.	100,314.36	0.00	100,314.36	100,314.36	0.00	50,157.18	45,764.68	45,764.68	45,764.68	45,764.68	4,392.50	54,549.68
23	2	5	6	1	A	191	01	D11	A001	000	14103	8	5811	S	01	2016	2	Aportaciones al IMSS.	100,314.36	0.00	100,314.36	100,314.36	0.00	50,157.18	45,764.68	45,764.68	45,764.68	45,764.68	4,392.50	54,549.68
23	2	5	6	1	A	191	01	D11	A001	000	1500							Otras Prestaciones Sociales y Económicas.	182,784.00	0.00	182,784.00	182,784.00	0.00	91,392.00	85,408.00	85,408.00	85,408.00	85,408.00	5,984.00	97,376.00
23	2	5	6	1	A	191	01	D11	A001	000	159							Otras Prestaciones Sociales y Económicas.	182,784.00	0.00	182,784.00	182,784.00	0.00	91,392.00	85,408.00	85,408.00	85,408.00	85,408.00	5,984.00	97,376.00
23	2	5	6	1	A	191	01	D11	A001	000	15906	8	5811	S	01	2016	2	Previsión Social Múltiple.	182,784.00	0.00	182,784.00	182,784.00	0.00	91,392.00	85,408.00	85,408.00	85,408.00	85,408.00	5,984.00	97,376.00
23	2	5	6	1	A	191	01	D11	A001	000	1700							Pago de Estímulos a Servidores Públicos.	95,600.00	0.00	95,600.00	95,600.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	89,600.00
23	2	5	6	1	A	191	01	D11	A001	000	171							Estímulos.	95,600.00	0.00	95,600.00	95,600.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	89,600.00
23	2	5	6	1	A	191	01	D11	A001	000	17102	8	5811	S	01	2016	2	Estímulos al Personal.	25,200.00	0.00	25,200.00	25,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,200.00
23	2	5	6	1	A	191	01	D11	A001	000	17103	8	5811	S	01	2016	2	Incentivo al Personal.	70,400.00	0.00	70,400.00	70,400.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	64,400.00
23	2	5	6	1	A	191	01	D11	A001	000	2000							Materiales y Suministros.	119,458.43	108,129.10	227,587.53	227,587.53	0.00	78,353.40	1,714.90	1,714.90	0.00	0.00	78,353.40	225,872.63
23	2	5	6	1	A	191	01	D11	A001	000	2100							Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	65,094.50	37,321.97	102,416.47	102,416.47	0.00	38,767.57	575.89	575.89	0.00	0.00	38,767.57	101,840.58
23	2	5	6	1	A	191	01	D11	A001	000	211							Materiales, Útiles y Equipos Menores de Oficina.	0.00	37,321.97	37,321.97	37,321.97	0.00	6,220.33	0.00	0.00	0.00	0.00	6,220.33	37,321.97
23	2	5	6	1	A	191	01	D11	A001	000	21101	8	1A01	S	01	2016	1	Materiales y Útiles de Oficina.	0.00	37,321.97	37,321.97	37,321.97	0.00	6,220.33	0.00	0.00	0.00	0.00	6,220.33	37,321.97
23	2	5	6	1	A	191	01	D11	A001	000	212							Materiales y Útiles de Impresión y Reproducción.	17,554.32	0.00	17,554.32	17,554.32	0.00	8,777.16	0.00	0.00	0.00	0.00	8,777.16	17,554.32
23	2	5	6	1	A	191	01	D11	A001	000	21201	8	1A01	S	01	2016	1	Materiales y Útiles de Impresión y Reproducción.	17,554.32	0.00	17,554.32	17,554.32	0.00	8,777.16	0.00	0.00	0.00	0.00	8,777.16	17,554.32

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UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
23	2	5	6	1	A	191	01	D11	A001	000	214						Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	37,885.94	0.00	37,885.94	37,885.94	0.00	18,942.96	575.89	575.89	0.00	0.00	18,942.96	37,310.05
23	2	5	6	1	A	191	01	D11	A001	000	21401	8	1A01	S	01	2016	1 Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	37,885.94	0.00	37,885.94	37,885.94	0.00	18,942.96	575.89	575.89	0.00	0.00	18,942.96	37,310.05
23	2	5	6	1	A	191	01	D11	A001	000	216						Material de Limpieza.	6,087.30	0.00	6,087.30	6,087.30	0.00	3,043.65	0.00	0.00	0.00	0.00	3,043.65	6,087.30
23	2	5	6	1	A	191	01	D11	A001	000	21601	8	1A01	S	01	2016	1 Material de Limpieza.	6,087.30	0.00	6,087.30	6,087.30	0.00	3,043.65	0.00	0.00	0.00	0.00	3,043.65	6,087.30
23	2	5	6	1	A	191	01	D11	A001	000	217						Materiales y Útiles de Enseñanza.	3,566.94	0.00	3,566.94	3,566.94	0.00	1,783.47	0.00	0.00	0.00	0.00	1,783.47	3,566.94
23	2	5	6	1	A	191	01	D11	A001	000	21701	8	1A01	S	01	2016	1 Materiales Didácticos para Planteles Educativos.	3,566.94	0.00	3,566.94	3,566.94	0.00	1,783.47	0.00	0.00	0.00	0.00	1,783.47	3,566.94
23	2	5	6	1	A	191	01	D11	A001	000	2200						Alimentos y Utensilios.	0.00	29,780.84	29,780.84	29,780.84	0.00	4,963.47	0.00	0.00	0.00	0.00	4,963.47	29,780.84
23	2	5	6	1	A	191	01	D11	A001	000	221						Productos Alimenticios para Personas.	0.00	29,780.84	29,780.84	29,780.84	0.00	4,963.47	0.00	0.00	0.00	0.00	4,963.47	29,780.84
23	2	5	6	1	A	191	01	D11	A001	000	22111	8	1A01	S	01	2016	1 Productos Alimenticios para Personas.	0.00	29,780.84	29,780.84	29,780.84	0.00	4,963.47	0.00	0.00	0.00	0.00	4,963.47	29,780.84
23	2	5	6	1	A	191	01	D11	A001	000	2300						Materias Primas y Materiales de Producción y Comercialización	1,338.90	0.00	1,338.90	1,338.90	0.00	669.48	0.00	0.00	0.00	0.00	669.48	1,338.90
23	2	5	6	1	A	191	01	D11	A001	000	235						Productos Químicos, Farmacéuticos y de Laboratorio Adquiridos como Materia Prima.	1,338.90	0.00	1,338.90	1,338.90	0.00	669.48	0.00	0.00	0.00	0.00	669.48	1,338.90
23	2	5	6	1	A	191	01	D11	A001	000	23501	8	1A01	S	01	2016	1 Productos Químicos, Farmacéuticos y de Laboratorio Adquiridos como Materia Prima.	1,338.90	0.00	1,338.90	1,338.90	0.00	669.48	0.00	0.00	0.00	0.00	669.48	1,338.90
23	2	5	6	1	A	191	01	D11	A001	000	2400						Materiales y Artículos de Construcción y de Reparación.	11,228.11	0.00	11,228.11	11,228.11	0.00	6,983.40	0.00	0.00	0.00	0.00	6,983.40	11,228.11
23	2	5	6	1	A	191	01	D11	A001	000	246						Material Eléctrico y Electrónico.	8,489.47	0.00	8,489.47	8,489.47	0.00	4,244.76	0.00	0.00	0.00	0.00	4,244.76	8,489.47
23	2	5	6	1	A	191	01	D11	A001	000	24601	8	1A01	S	01	2016	1 Material Eléctrico y Electrónico.	8,489.47	0.00	8,489.47	8,489.47	0.00	4,244.76	0.00	0.00	0.00	0.00	4,244.76	8,489.47
23	2	5	6	1	A	191	01	D11	A001	000	248						Materiales Complementarios.	2,738.64	0.00	2,738.64	2,738.64	0.00	2,738.64	0.00	0.00	0.00	0.00	2,738.64	2,738.64
23	2	5	6	1	A	191	01	D11	A001	000	24801	8	1A01	S	01	2016	1 Materiales Complementarios.	2,738.64	0.00	2,738.64	2,738.64	0.00	2,738.64	0.00	0.00	0.00	0.00	2,738.64	2,738.64
23	2	5	6	1	A	191	01	D11	A001	000	2600						Combustibles, Lubricantes y Aditivos.	0.00	42,500.00	42,500.00	42,500.00	0.00	6,071.00	0.00	0.00	0.00	0.00	6,071.00	42,500.00
23	2	5	6	1	A	191	01	D11	A001	000	261						Combustibles, Lubricantes y Aditivos.	0.00	42,500.00	42,500.00	42,500.00	0.00	6,071.00	0.00	0.00	0.00	0.00	6,071.00	42,500.00
23	2	5	6	1	A	191	01	D11	A001	000	26111	8	1A01	S	01	2016	1 Combustibles.	0.00	42,500.00	42,500.00	42,500.00	0.00	6,071.00	0.00	0.00	0.00	0.00	6,071.00	42,500.00
23	2	5	6	1	A	191	01	D11	A001	000	2900						Herramientas, Refacciones y Accesorios Menores.	41,796.92	-1,473.71	40,323.21	40,323.21	0.00	20,898.48	1,139.01	1,139.01	0.00	0.00	20,898.48	39,184.20
23	2	5	6	1	A	191	01	D11	A001	000	294						Refacciones y Accesorios Menores para Equipo de Cómputo y Tecnologías de la Información.	22,296.68	-1,473.71	20,822.97	20,822.97	0.00	11,148.36	1,139.01	1,139.01	0.00	0.00	11,148.36	19,683.96
23	2	5	6	1	A	191	01	D11	A001	000	29401	8	1A01	S	01	2016	1 Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.	22,296.68	-1,473.71	20,822.97	20,822.97	0.00	11,148.36	1,139.01	1,139.01	0.00	0.00	11,148.36	19,683.96
23	2	5	6	1	A	191	01	D11	A001	000	296						Refacciones y Accesorios Menores de Equipo de Transporte.	19,500.24	0.00	19,500.24	19,500.24	0.00	9,750.12	0.00	0.00	0.00	0.00	9,750.12	19,500.24
23	2	5	6	1	A	191	01	D11	A001	000	29601	8	1A01	S	01	2016	1 Refacciones y Accesorios Menores de Equipo de Transporte.	19,500.24	0.00	19,500.24	19,500.24	0.00	9,750.12	0.00	0.00	0.00	0.00	9,750.12	19,500.24
23	2	5	6	1	A	191	01	D11	A001	000	3000						Servicios Generales.	1,174,015.26	1,087,507.12	2,261,522.38	2,260,955.70	566.68	1,208,335.64	574,357.66	574,357.66	396,187.83	396,187.83	812,147.81	1,686,598.04
23	2	5	6	1	A	191	01	D11	A001	000	3100						Servicios Básicos.	202,922.27	7,308.00	210,230.27	210,230.27	0.00	108,769.11	35,793.64	35,793.64	7,308.00	7,308.00	101,461.11	174,436.63
23	2	5	6	1	A	191	01	D11	A001	000	311						Energía Eléctrica.	108,807.32	0.00	108,807.32	108,807.32	0.00	54,403.65	11,019.00	11,019.00	0.00	0.00	54,403.65	97,788.32
23	2	5	6	1	A	191	01	D11	A001	000	31101	8	1A01	S	01	2016	1 Servicio de Energía Eléctrica.	108,807.32	0.00	108,807.32	108,807.32	0.00	54,403.65	11,019.00	11,019.00	0.00	0.00	54,403.65	97,788.32
23	2	5	6	1	A	191	01	D11	A001	000	313						Agua.	7,515.74	7,308.00	14,823.74	14,823.74	0.00	11,065.86	8,932.00	8,932.00	7,308.00	7,308.00	3,757.86	5,891.74
23	2	5	6	1	A	191	01	D11	A001	000	31301	8	1A01	S	01	2016	1 Servicio de Agua.	7,515.74	7,308.00	14,823.74	14,823.74	0.00	11,065.86	8,932.00	8,932.00	7,308.00	7,308.00	3,757.86	5,891.74
23	2	5	6	1	A	191	01	D11	A001	000	314						Telefonía Tradicional.	58,668.75	0.00	58,668.75	58,668.75	0.00	29,334.36	11,500.00	11,500.00	0.00	0.00	29,334.36	47,168.75
23	2	5	6	1	A	191	01	D11	A001	000	31401	8	1A01	S	01	2016	1 Servicio Telefónico Convencional.	58,668.75	0.00	58,668.75	58,668.75	0.00	29,334.36	11,500.00	11,500.00	0.00	0.00	29,334.36	47,168.75
23	2	5	6	1	A	191	01	D11	A001	000	317						Servicios de Acceso de Internet, Redes y Procesamiento de Información.	11,928.02	0.00	11,928.02	11,928.02	0.00	5,964.00	2,683.00	2,683.00	0.00	0.00	5,964.00	9,245.02
23	2	5	6	1	A	191	01	D11	A001	000	31701	8	1A01	S	01	2016	1 Servicio de Conducción de Señales Analógicas y Digitales.	3,094.78	0.00	3,094.78	3,094.78	0.00	1,547.40	1,289.50	1,289.50	0.00	0.00	1,547.40	1,805.28
23	2	5	6	1	A	191	01	D11	A001	000	31706	8	1A01	S	01	2016	1 Servicios de Internet	8,833.24	0.00	8,833.24	8,833.24	0.00	4,416.60	1,393.50	1,393.50	0.00	0.00	4,416.60	7,439.74

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
23	2	5	6	1	A	191	01	D11	A001	000	318						Servicios Postales y Telegráficos.	16,002.44	0.00	16,002.44	16,002.44	0.00	8,001.24	1,659.64	1,659.64	0.00	0.00	8,001.24	14,342.80
23	2	5	6	1	A	191	01	D11	A001	000	31801	8	1A01	S	01	2016	1 Servicio Postal.	16,002.44	0.00	16,002.44	16,002.44	0.00	8,001.24	1,659.64	1,659.64	0.00	0.00	8,001.24	14,342.80
23	2	5	6	1	A	191	01	D11	A001	000	3200						Servicios de Arrendamiento.	436,415.56	530,982.98	967,398.54	967,398.54	0.00	687,647.22	498,548.72	498,548.72	372,741.75	372,741.75	314,905.47	468,849.82
23	2	5	6	1	A	191	01	D11	A001	000	322						Arrendamiento de Edificios.	420,773.98	530,982.98	951,756.96	951,756.96	0.00	679,826.40	498,539.36	498,539.36	372,732.39	372,732.39	307,094.01	453,217.60
23	2	5	6	1	A	191	01	D11	A001	000	32201	8	1A01	S	01	2016	1 Arrendamiento de Edificios y Locales.	420,773.98	530,982.98	951,756.96	951,756.96	0.00	679,826.40	498,539.36	498,539.36	372,732.39	372,732.39	307,094.01	453,217.60
23	2	5	6	1	A	191	01	D11	A001	000	326						Arrendamiento de Maquinaria, Otros Equipos y Herramientas.	15,641.58	0.00	15,641.58	15,641.58	0.00	7,820.82	9.36	9.36	9.36	9.36	7,811.46	15,632.22
23	2	5	6	1	A	191	01	D11	A001	000	32601	8	1A01	S	01	2016	1 Arrendamiento de Maquinaria y Equipo.	15,641.58	0.00	15,641.58	15,641.58	0.00	7,820.82	9.36	9.36	9.36	9.36	7,811.46	15,632.22
23	2	5	6	1	A	191	01	D11	A001	000	3300						Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	138,205.34	0.00	138,205.34	138,205.34	0.00	69,102.66	23,877.22	23,877.22	0.00	0.00	69,102.66	114,328.12
23	2	5	6	1	A	191	01	D11	A001	000	338						Servicios de Vigilancia.	138,205.34	0.00	138,205.34	138,205.34	0.00	69,102.66	23,877.22	23,877.22	0.00	0.00	69,102.66	114,328.12
23	2	5	6	1	A	191	01	D11	A001	000	33801	8	1A01	S	01	2016	1 Servicios de Vigilancia	138,205.34	0.00	138,205.34	138,205.34	0.00	69,102.66	23,877.22	23,877.22	0.00	0.00	69,102.66	114,328.12
23	2	5	6	1	A	191	01	D11	A001	000	3400						Servicios Financieros, Bancarios y Comerciales.	27,066.08	1,473.71	28,539.79	27,973.11	566.68	16,786.58	0.00	0.00	0.00	0.00	16,786.58	27,973.11
23	2	5	6	1	A	191	01	D11	A001	000	345						Seguro de Bienes Patrimoniales.	4,126.29	1,473.71	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00	5,600.00
23	2	5	6	1	A	191	01	D11	A001	000	34501	8	1A01	S	01	2016	1 Seguro de Bienes Patrimoniales.	4,126.29	1,473.71	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00	5,600.00
23	2	5	6	1	A	191	01	D11	A001	000	347						Fletes y Maniobras.	22,373.11	0.00	22,373.11	22,373.11	0.00	11,186.58	0.00	0.00	0.00	0.00	11,186.58	22,373.11
23	2	5	6	1	A	191	01	D11	A001	000	34701	8	1A01	S	01	2016	1 Fletes y Maniobras.	22,373.11	0.00	22,373.11	22,373.11	0.00	11,186.58	0.00	0.00	0.00	0.00	11,186.58	22,373.11
23	2	5	6	1	A	191	01	D11	A001	000	348						Comisiones por Ventas.	566.68	0.00	566.68	0.00	566.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	2	5	6	1	A	191	01	D11	A001	000	34801	8	1A01	S	01	2016	1 Comisiones por Ventas.	566.68	0.00	566.68	0.00	566.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	2	5	6	1	A	191	01	D11	A001	000	3500						Servicios de Instalación, Reparación, Mantenimiento y Conservación.	113,869.63	180,736.66	294,606.29	294,606.29	0.00	147,303.18	0.00	0.00	0.00	0.00	147,303.18	294,606.29
23	2	5	6	1	A	191	01	D11	A001	000	352						Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educacional y Recreativo.	11,361.94	0.00	11,361.94	11,361.94	0.00	5,680.98	0.00	0.00	0.00	0.00	5,680.98	11,361.94
23	2	5	6	1	A	191	01	D11	A001	000	35201	8	1A01	S	01	2016	1 Mantenimiento y Conservación de Mobiliario y Equipo de Administración.	11,361.94	0.00	11,361.94	11,361.94	0.00	5,680.98	0.00	0.00	0.00	0.00	5,680.98	11,361.94
23	2	5	6	1	A	191	01	D11	A001	000	353						Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnologías de la Información.	30,682.55	0.00	30,682.55	30,682.55	0.00	15,341.28	0.00	0.00	0.00	0.00	15,341.28	30,682.55
23	2	5	6	1	A	191	01	D11	A001	000	35301	8	1A01	S	01	2016	1 Mantenimiento y Conservación de Bienes Informáticos.	30,682.55	0.00	30,682.55	30,682.55	0.00	15,341.28	0.00	0.00	0.00	0.00	15,341.28	30,682.55
23	2	5	6	1	A	191	01	D11	A001	000	355						Reparación y Mantenimiento de Equipo de Transporte.	51,055.17	0.00	51,055.17	51,055.17	0.00	25,527.60	0.00	0.00	0.00	0.00	25,527.60	51,055.17
23	2	5	6	1	A	191	01	D11	A001	000	35501	8	1A01	S	01	2016	1 Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales	51,055.17	0.00	51,055.17	51,055.17	0.00	25,527.60	0.00	0.00	0.00	0.00	25,527.60	51,055.17
23	2	5	6	1	A	191	01	D11	A001	000	357						Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta.	20,769.97	0.00	20,769.97	20,769.97	0.00	10,384.98	0.00	0.00	0.00	0.00	10,384.98	20,769.97
23	2	5	6	1	A	191	01	D11	A001	000	35701	8	1A01	S	01	2016	1 Mantenimiento y Conservación de Maquinaria y Equipo.	20,769.97	0.00	20,769.97	20,769.97	0.00	10,384.98	0.00	0.00	0.00	0.00	10,384.98	20,769.97
23	2	5	6	1	A	191	01	D11	A001	000	358						Servicios de Limpieza y Manejo de Desechos.	0.00	180,736.66	180,736.66	180,736.66	0.00	90,368.34	0.00	0.00	0.00	0.00	90,368.34	180,736.66
23	2	5	6	1	A	191	01	D11	A001	000	35801	8	1A01	S	01	2016	1 Servicios de Lavandería, Limpieza, Higiene y Fumigación.	0.00	180,736.66	180,736.66	180,736.66	0.00	90,368.34	0.00	0.00	0.00	0.00	90,368.34	180,736.66
23	2	5	6	1	A	191	01	D11	A001	000	3600						Servicios de Comunicación Social y Publicidad.	179,429.53	101,644.34	281,073.87	281,073.87	0.00	106,655.48	0.00	0.00	0.00	0.00	106,655.48	281,073.87
23	2	5	6	1	A	191	01	D11	A001	000	361						Difusión por Radio, Televisión y Otros Medios de Mensajes Sobre Programas y Actividades Gubernamentales.	179,429.53	101,644.34	281,073.87	281,073.87	0.00	106,655.48	0.00	0.00	0.00	0.00	106,655.48	281,073.87
23	2	5	6	1	A	191	01	D11	A001	000	36103	8	1A01	S	01	2016	1 Otros Gastos de Difusión e Información.	179,429.53	101,644.34	281,073.87	281,073.87	0.00	106,655.48	0.00	0.00	0.00	0.00	106,655.48	281,073.87
23	2	5	6	1	A	191	01	D11	A001	000	3700						Servicios de Traslado y Viáticos.	23,169.11	140,689.29	163,858.40	163,858.40	0.00	40,923.43	0.00	0.00	0.00	0.00	40,923.43	163,858.40
23	2	5	6	1	A	191	01	D11	A001	000	371						Pasajes Aéreos.	0.00	64,534.29	64,534.29	64,534.29	0.00	12,906.87	0.00	0.00	0.00	0.00	12,906.87	64,534.29
23	2	5	6	1	A	191	01	D11	A001	000	37111	8	1A01	S	01	2016	1 Pasajes Nacionales Aéreos.	0.00	64,534.29	64,534.29	64,534.29	0.00	12,906.87	0.00	0.00	0.00	0.00	12,906.87	64,534.29

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
23	2	5	6	1	A	191	01	D11	A001	000	372						Pasajes Terrestres.	23,169.11	0.00	23,169.11	23,169.11	0.00	11,584.56	0.00	0.00	0.00	0.00	11,584.56	23,169.11
23	2	5	6	1	A	191	01	D11	A001	000	37211	8	1A01	S	01	2016	1 Pasajes Nacionales Terrestres.	23,169.11	0.00	23,169.11	23,169.11	0.00	11,584.56	0.00	0.00	0.00	0.00	11,584.56	23,169.11
23	2	5	6	1	A	191	01	D11	A001	000	375						Viáticos en el País.	0.00	76,155.00	76,155.00	76,155.00	0.00	16,432.00	0.00	0.00	0.00	0.00	16,432.00	76,155.00
23	2	5	6	1	A	191	01	D11	A001	000	37511	8	1A01	S	01	2016	1 Viáticos Nacionales.	0.00	76,155.00	76,155.00	76,155.00	0.00	16,432.00	0.00	0.00	0.00	0.00	16,432.00	76,155.00
23	2	5	6	1	A	191	01	D11	A001	000	3800						Servicios Oficiales.	0.00	124,672.14	124,672.14	124,672.14	0.00	10,486.40	0.00	0.00	0.00	0.00	10,486.40	124,672.14
23	2	5	6	1	A	191	01	D11	A001	000	383						Congresos y Convenciones.	0.00	124,672.14	124,672.14	124,672.14	0.00	10,486.40	0.00	0.00	0.00	0.00	10,486.40	124,672.14
23	2	5	6	1	A	191	01	D11	A001	000	38301	8	1A01	S	01	2016	1 Congresos y Convenciones.	0.00	124,672.14	124,672.14	124,672.14	0.00	10,486.40	0.00	0.00	0.00	0.00	10,486.40	124,672.14
23	2	5	6	1	A	191	01	D11	A001	000	3900						Otros Servicios Generales.	52,937.74	0.00	52,937.74	52,937.74	0.00	20,661.58	16,138.08	16,138.08	16,138.08	16,138.08	4,523.50	36,799.66
23	2	5	6	1	A	191	01	D11	A001	000	392						Impuestos y Derechos.	4,523.50	0.00	4,523.50	4,523.50	0.00	4,523.50	0.00	0.00	0.00	0.00	4,523.50	4,523.50
23	2	5	6	1	A	191	01	D11	A001	000	39202	8	1A01	S	01	2016	1 Otros Impuestos y Derechos.	4,523.50	0.00	4,523.50	4,523.50	0.00	4,523.50	0.00	0.00	0.00	0.00	4,523.50	4,523.50
23	2	5	6	1	A	191	01	D11	A001	000	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	48,414.24	0.00	48,414.24	48,414.24	0.00	16,138.08	16,138.08	16,138.08	16,138.08	16,138.08	0.00	32,276.16
23	2	5	6	1	A	191	01	D11	A001	000	39801	8	5811	S	01	2016	2 Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	48,414.24	0.00	48,414.24	48,414.24	0.00	16,138.08	16,138.08	16,138.08	16,138.08	16,138.08	0.00	32,276.16
23	2	5	6	1	A	191	01	D11	A001	000	4000						Transferencias, Asignaciones, Subsidios y Otras Ayudas.	645,533.75	0.00	645,533.75	645,533.75	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	645,533.75
23	2	5	6	1	A	191	01	D11	A001	000	4400						Ayudas Sociales.	645,533.75	0.00	645,533.75	645,533.75	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	645,533.75
23	2	5	6	1	A	191	01	D11	A001	000	443						Ayudas Sociales a Instituciones de Enseñanza.	645,533.75	0.00	645,533.75	645,533.75	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	645,533.75
23	2	5	6	1	A	191	01	D11	A001	000	44303	8	1A01	S	01	2016	1 Ayudas a Voluntarios que Participan en Programas Especiales de Educación.	645,533.75	0.00	645,533.75	645,533.75	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	645,533.75
24																	Subsecretaría de Educación Estatal	1,030,112.92	0.00	1,030,112.92	931,542.92	98,570.00	407,992.48	344,881.76	344,881.76	331,864.49	331,864.49	76,127.99	586,661.16
24	2																Desarrollo Social	1,030,112.92	0.00	1,030,112.92	931,542.92	98,570.00	407,992.48	344,881.76	344,881.76	331,864.49	331,864.49	76,127.99	586,661.16
24	2	5															Educación	1,030,112.92	0.00	1,030,112.92	931,542.92	98,570.00	407,992.48	344,881.76	344,881.76	331,864.49	331,864.49	76,127.99	586,661.16
24	2	5	6														Otros servicios educativos y actividades inherentes	1,030,112.92	0.00	1,030,112.92	931,542.92	98,570.00	407,992.48	344,881.76	344,881.76	331,864.49	331,864.49	76,127.99	586,661.16
24	2	5	6	1													Otros Servicios Educativos y Actividades Inherentes	1,030,112.92	0.00	1,030,112.92	931,542.92	98,570.00	407,992.48	344,881.76	344,881.76	331,864.49	331,864.49	76,127.99	586,661.16
24	2	5	6	1	A												Programa Sectorial de Educación.	1,030,112.92	0.00	1,030,112.92	931,542.92	98,570.00	407,992.48	344,881.76	344,881.76	331,864.49	331,864.49	76,127.99	586,661.16
24	2	5	6	1	A	191											Programa de servicios de apoyo a la educación	1,030,112.92	0.00	1,030,112.92	931,542.92	98,570.00	407,992.48	344,881.76	344,881.76	331,864.49	331,864.49	76,127.99	586,661.16
24	2	5	6	1	A	191	01										Asignación Normal	1,030,112.92	0.00	1,030,112.92	931,542.92	98,570.00	407,992.48	344,881.76	344,881.76	331,864.49	331,864.49	76,127.99	586,661.16
24	2	5	6	1	A	191	01	S01									Servicios de apoyo administrativo	1,030,112.92	0.00	1,030,112.92	931,542.92	98,570.00	407,992.48	344,881.76	344,881.76	331,864.49	331,864.49	76,127.99	586,661.16
24	2	5	6	1	A	191	01	S01	A001								Gestión Docente y Administrativa	1,030,112.92	0.00	1,030,112.92	931,542.92	98,570.00	407,992.48	344,881.76	344,881.76	331,864.49	331,864.49	76,127.99	586,661.16
24	2	5	6	1	A	191	01	S01	A001	000							Cobertura Estatal	1,030,112.92	0.00	1,030,112.92	931,542.92	98,570.00	407,992.48	344,881.76	344,881.76	331,864.49	331,864.49	76,127.99	586,661.16
24	2	5	6	1	A	191	01	S01	A001	000	1000						Servicios Personales.	772,183.34	0.00	772,183.34	673,613.34	98,570.00	281,180.78	281,180.78	281,180.78	281,180.78	281,180.78	0.00	392,432.56
24	2	5	6	1	A	191	01	S01	A001	000	1100						Remuneraciones al Personal de Carácter Permanente.	353,015.59	0.00	353,015.59	353,015.59	0.00	176,507.82	176,507.82	176,507.82	176,507.82	176,507.82	0.00	176,507.77
24	2	5	6	1	A	191	01	S01	A001	000	113						Sueldos Base al Personal Permanente.	353,015.59	0.00	353,015.59	353,015.59	0.00	176,507.82	176,507.82	176,507.82	176,507.82	176,507.82	0.00	176,507.77
24	2	5	6	1	A	191	01	S01	A001	000	11304	1	5811	S	01	2016	2 Sueldo al Personal de Confianza.	353,015.59	0.00	353,015.59	353,015.59	0.00	176,507.82	176,507.82	176,507.82	176,507.82	176,507.82	0.00	176,507.77
24	2	5	6	1	A	191	01	S01	A001	000	1200						Remuneraciones al Personal de Carácter Transitorio.	98,570.00	0.00	98,570.00	0.00	98,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	2	5	6	1	A	191	01	S01	A001	000	121						Honorarios Asimilables a Salarios.	98,570.00	0.00	98,570.00	0.00	98,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	2	5	6	1	A	191	01	S01	A001	000	12101	1	5811	S	01	2016	1 Honorarios.	98,570.00	0.00	98,570.00	0.00	98,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	2	5	6	1	A	191	01	S01	A001	000	1300						Remuneraciones Adicionales y Especiales.	213,603.67	0.00	213,603.67	213,603.67	0.00	63,225.92	63,225.92	63,225.92	63,225.92	63,225.92	0.00	150,377.75
24	2	5	6	1	A	191	01	S01	A001	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	76,320.12	0.00	76,320.12	76,320.12	0.00	4,390.10	4,390.10	4,390.10	4,390.10	4,390.10	0.00	71,930.02
24	2	5	6	1	A	191	01	S01	A001	000	13201	1	5811	S	01	2016	2 Primas de Vacaciones y Dominical.	8,780.19	0.00	8,780.19	8,780.19	0.00	4,390.10	4,390.10	4,390.10	4,390.10	4,390.10	0.00	4,390.09
24	2	5	6	1	A	191	01	S01	A001	000	13202	1	5811	S	01	2016	2 Aguinaldo o Gratificación de Fin de Año.	67,539.93	0.00	67,539.93	67,539.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,539.93
24	2	5	6	1	A	191	01	S01	A001	000	134						Compensaciones.	137,283.55	0.00	137,283.55	137,283.55	0.00	58,835.82	58,835.82	58,835.82	58,835.82	58,835.82	0.00	78,447.73
24	2	5	6	1	A	191	01	S01	A001	000	13420	1	5811	S	01	2016	2 Compensaciones por Servicios Especiales.	137,283.55	0.00	137,283.55	137,283.55	0.00	58,835.82	58,835.82	58,835.82	58,835.82	58,835.82	0.00	78,447.73
24	2	5	6	1	A	191	01	S01	A001	000	1400						Seguridad Social.	27,670.08	0.00	27,670.08	27,670.08	0.00	13,835.04	13,835.04	13,835.04	13,835.04	13,835.04	0.00	13,835.04

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
24	2	5	6	1	A	191	01	S01	A001	000	141						Aportaciones de Seguridad Social.	27,670.08	0.00	27,670.08	27,670.08	0.00	13,835.04	13,835.04	13,835.04	13,835.04	13,835.04	0.00	13,835.04
24	2	5	6	1	A	191	01	S01	A001	000	14103	1	5811	S	01	2016	2 Aportaciones al IMSS.	27,670.08	0.00	27,670.08	27,670.08	0.00	13,835.04	13,835.04	13,835.04	13,835.04	13,835.04	0.00	13,835.04
24	2	5	6	1	A	191	01	S01	A001	000	1500						Otras Prestaciones Sociales y Económicas.	52,224.00	0.00	52,224.00	52,224.00	0.00	26,112.00	26,112.00	26,112.00	26,112.00	26,112.00	0.00	26,112.00
24	2	5	6	1	A	191	01	S01	A001	000	159						Otras Prestaciones Sociales y Económicas.	52,224.00	0.00	52,224.00	52,224.00	0.00	26,112.00	26,112.00	26,112.00	26,112.00	26,112.00	0.00	26,112.00
24	2	5	6	1	A	191	01	S01	A001	000	15906	1	5811	S	01	2016	2 Previsión Social Múltiple.	52,224.00	0.00	52,224.00	52,224.00	0.00	26,112.00	26,112.00	26,112.00	26,112.00	26,112.00	0.00	26,112.00
24	2	5	6	1	A	191	01	S01	A001	000	1700						Pago de Estímulos a Servidores Públicos.	27,100.00	0.00	27,100.00	27,100.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	25,600.00
24	2	5	6	1	A	191	01	S01	A001	000	171						Estímulos.	27,100.00	0.00	27,100.00	27,100.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	25,600.00
24	2	5	6	1	A	191	01	S01	A001	000	17102	1	5811	S	01	2016	2 Estímulos al Personal.	7,200.00	0.00	7,200.00	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,200.00
24	2	5	6	1	A	191	01	S01	A001	000	17103	1	5811	S	01	2016	2 Incentivo al Personal.	19,900.00	0.00	19,900.00	19,900.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	18,400.00
24	2	5	6	1	A	191	01	S01	A001	000	2000						Materiales y Suministros.	158,001.81	0.00	158,001.81	158,001.81	0.00	79,000.93	50,087.67	50,087.67	37,168.50	37,168.50	41,832.43	107,914.14
24	2	5	6	1	A	191	01	S01	A001	000	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	78,547.01	0.00	78,547.01	78,547.01	0.00	39,273.48	20,213.10	20,213.10	17,524.51	17,524.51	21,748.97	58,333.91
24	2	5	6	1	A	191	01	S01	A001	000	211						Materiales, Útiles y Equipos Menores de Oficina.	28,078.56	0.00	28,078.56	28,078.56	0.00	14,039.28	8,020.48	8,020.48	8,020.48	8,020.48	6,018.80	20,058.08
24	2	5	6	1	A	191	01	S01	A001	000	21101	1	1A01	S	01	2016	1 Materiales y Útiles de Oficina.	28,078.56	0.00	28,078.56	28,078.56	0.00	14,039.28	8,020.48	8,020.48	8,020.48	8,020.48	6,018.80	20,058.08
24	2	5	6	1	A	191	01	S01	A001	000	212						Materiales y Útiles de Impresión y Reproducción.	14,957.92	0.00	14,957.92	14,957.92	0.00	7,478.94	2,925.50	2,925.50	2,254.15	2,254.15	5,224.79	12,032.42
24	2	5	6	1	A	191	01	S01	A001	000	21201	1	1A01	S	01	2016	1 Materiales y Útiles de Impresión y Reproducción.	14,957.92	0.00	14,957.92	14,957.92	0.00	7,478.94	2,925.50	2,925.50	2,254.15	2,254.15	5,224.79	12,032.42
24	2	5	6	1	A	191	01	S01	A001	000	214						Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	31,071.71	0.00	31,071.71	31,071.71	0.00	15,535.86	8,620.98	8,620.98	6,603.74	6,603.74	8,932.12	22,450.73
24	2	5	6	1	A	191	01	S01	A001	000	21401	1	1A01	S	01	2016	1 Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	31,071.71	0.00	31,071.71	31,071.71	0.00	15,535.86	8,620.98	8,620.98	6,603.74	6,603.74	8,932.12	22,450.73
24	2	5	6	1	A	191	01	S01	A001	000	216						Material de Limpieza.	4,438.82	0.00	4,438.82	4,438.82	0.00	2,219.40	646.14	646.14	646.14	646.14	1,573.26	3,792.68
24	2	5	6	1	A	191	01	S01	A001	000	21601	1	1A01	S	01	2016	1 Material de Limpieza.	4,438.82	0.00	4,438.82	4,438.82	0.00	2,219.40	646.14	646.14	646.14	646.14	1,573.26	3,792.68
24	2	5	6	1	A	191	01	S01	A001	000	2200						Alimentos y Utensilios.	26,189.01	0.00	26,189.01	26,189.01	0.00	13,094.53	4,265.61	4,265.61	2,902.53	2,902.53	10,192.00	21,923.40
24	2	5	6	1	A	191	01	S01	A001	000	221						Productos Alimenticios para Personas.	19,974.67	0.00	19,974.67	19,974.67	0.00	9,987.36	4,265.61	4,265.61	2,902.53	2,902.53	7,084.83	15,709.06
24	2	5	6	1	A	191	01	S01	A001	000	22111	1	1A01	S	01	2016	1 Productos Alimenticios para Personas.	19,974.67	0.00	19,974.67	19,974.67	0.00	9,987.36	4,265.61	4,265.61	2,902.53	2,902.53	7,084.83	15,709.06
24	2	5	6	1	A	191	01	S01	A001	000	223						Utensilios para el Servicio de Alimentación.	6,214.34	0.00	6,214.34	6,214.34	0.00	3,107.17	0.00	0.00	0.00	0.00	3,107.17	6,214.34
24	2	5	6	1	A	191	01	S01	A001	000	22301	1	1A01	S	01	2016	1 Utensilios para el Servicio de Alimentación.	6,214.34	0.00	6,214.34	6,214.34	0.00	3,107.17	0.00	0.00	0.00	0.00	3,107.17	6,214.34
24	2	5	6	1	A	191	01	S01	A001	000	2600						Combustibles, Lubricantes y Aditivos.	53,265.79	0.00	53,265.79	53,265.79	0.00	26,632.92	25,608.96	25,608.96	16,741.46	16,741.46	9,891.46	27,656.83
24	2	5	6	1	A	191	01	S01	A001	000	261						Combustibles, Lubricantes y Aditivos.	53,265.79	0.00	53,265.79	53,265.79	0.00	26,632.92	25,608.96	25,608.96	16,741.46	16,741.46	9,891.46	27,656.83
24	2	5	6	1	A	191	01	S01	A001	000	26111	1	1A01	S	01	2016	1 Combustibles.	53,265.79	0.00	53,265.79	53,265.79	0.00	26,632.92	25,608.96	25,608.96	16,741.46	16,741.46	9,891.46	27,656.83
24	2	5	6	1	A	191	01	S01	A001	000	3000						Servicios Generales.	99,927.77	0.00	99,927.77	99,927.77	0.00	47,810.77	13,613.31	13,613.31	13,515.21	13,515.21	34,295.56	86,314.46
24	2	5	6	1	A	191	01	S01	A001	000	3100						Servicios Básicos.	368.42	0.00	368.42	368.42	0.00	184.20	122.80	122.80	30.70	30.70	153.50	245.62
24	2	5	6	1	A	191	01	S01	A001	000	318						Servicios Postales y Telegráficos.	368.42	0.00	368.42	368.42	0.00	184.20	122.80	122.80	30.70	30.70	153.50	245.62
24	2	5	6	1	A	191	01	S01	A001	000	31801	1	1A01	S	01	2016	1 Servicio Postal.	368.42	0.00	368.42	368.42	0.00	184.20	122.80	122.80	30.70	30.70	153.50	245.62
24	2	5	6	1	A	191	01	S01	A001	000	3500						Servicios de Instalación, Reparación, Mantenimiento y Conservación.	14,817.01	0.00	14,817.01	14,817.01	0.00	7,408.53	1,606.60	1,606.60	1,600.60	1,600.60	5,807.93	13,210.41
24	2	5	6	1	A	191	01	S01	A001	000	355						Reparación y Mantenimiento de Equipo de Transporte.	14,068.38	0.00	14,068.38	14,068.38	0.00	7,034.19	1,606.60	1,606.60	1,600.60	1,600.60	5,433.59	12,461.78
24	2	5	6	1	A	191	01	S01	A001	000	35501	1	1A01	S	01	2016	1 Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales	14,068.38	0.00	14,068.38	14,068.38	0.00	7,034.19	1,606.60	1,606.60	1,600.60	1,600.60	5,433.59	12,461.78
24	2	5	6	1	A	191	01	S01	A001	000	358						Servicios de Limpieza y Manejo de Desechos.	748.63	0.00	748.63	748.63	0.00	374.34	0.00	0.00	0.00	0.00	374.34	748.63
24	2	5	6	1	A	191	01	S01	A001	000	35801	1	1A01	S	01	2016	1 Servicios de Lavandería, Limpieza, Higiene y Fumigación.	748.63	0.00	748.63	748.63	0.00	374.34	0.00	0.00	0.00	0.00	374.34	748.63
24	2	5	6	1	A	191	01	S01	A001	000	3700						Servicios de Traslado y Viáticos.	71,823.47	0.00	71,823.47	71,823.47	0.00	35,911.74	7,577.61	7,577.61	7,577.61	7,577.61	28,334.13	64,245.86
24	2	5	6	1	A	191	01	S01	A001	000	371						Pasajes Aéreos.	27,479.12	0.00	27,479.12	27,479.12	0.00	13,739.58	5,021.61	5,021.61	5,021.61	5,021.61	8,717.97	22,457.51
24	2	5	6	1	A	191	01	S01	A001	000	37111	1	1A01	S	01	2016	1 Pasajes Nacionales Aéreos.	27,479.12	0.00	27,479.12	27,479.12	0.00	13,739.58	5,021.61	5,021.61	5,021.61	5,021.61	8,717.97	22,457.51
24	2	5	6	1	A	191	01	S01	A001	000	375						Viáticos en el País.	44,344.35	0.00	44,344.35	44,344.35	0.00	22,172.16	2,556.00	2,556.00	2,556.00	2,556.00	19,616.16	41,788.35

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
24	2	5	6	1	A	191	01	S01	A001	000	37511	1	1A01	S	01	2016	1	Viáticos Nacionales.	44,344.35	0.00	44,344.35	44,344.35	0.00	22,172.16	2,556.00	2,556.00	2,556.00	2,556.00	19,616.16	41,788.35
24	2	5	6	1	A	191	01	S01	A001	000	3900							Otros Servicios Generales.	12,918.87	0.00	12,918.87	12,918.87	0.00	4,306.30	4,306.30	4,306.30	4,306.30	4,306.30	0.00	8,612.57
24	2	5	6	1	A	191	01	S01	A001	000	398							Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	12,918.87	0.00	12,918.87	12,918.87	0.00	4,306.30	4,306.30	4,306.30	4,306.30	4,306.30	0.00	8,612.57
24	2	5	6	1	A	191	01	S01	A001	000	39801	1	5811	S	01	2016	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	12,918.87	0.00	12,918.87	12,918.87	0.00	4,306.30	4,306.30	4,306.30	4,306.30	4,306.30	0.00	8,612.57
25																		Subsecretaría de Planeación Educativa	11,231,205.62	457,777.66	11,688,983.28	11,688,983.28	0.00	5,117,419.99	4,829,144.14	4,829,144.14	4,829,144.14	4,829,144.14	288,275.85	6,859,839.14
25	2																	Desarrollo Social	11,231,205.62	457,777.66	11,688,983.28	11,688,983.28	0.00	5,117,419.99	4,829,144.14	4,829,144.14	4,829,144.14	4,829,144.14	288,275.85	6,859,839.14
25	2	5																Educación	11,231,205.62	457,777.66	11,688,983.28	11,688,983.28	0.00	5,117,419.99	4,829,144.14	4,829,144.14	4,829,144.14	4,829,144.14	288,275.85	6,859,839.14
25	2	5	6															Otros servicios educativos y actividades inherentes	11,231,205.62	457,777.66	11,688,983.28	11,688,983.28	0.00	5,117,419.99	4,829,144.14	4,829,144.14	4,829,144.14	4,829,144.14	288,275.85	6,859,839.14
25	2	5	6	1														Otros Servicios Educativos y Actividades Inherentes	11,231,205.62	457,777.66	11,688,983.28	11,688,983.28	0.00	5,117,419.99	4,829,144.14	4,829,144.14	4,829,144.14	4,829,144.14	288,275.85	6,859,839.14
25	2	5	6	1	A													Programa Sectorial de Educación.	11,231,205.62	457,777.66	11,688,983.28	11,688,983.28	0.00	5,117,419.99	4,829,144.14	4,829,144.14	4,829,144.14	4,829,144.14	288,275.85	6,859,839.14
25	2	5	6	1	A	191												Programa de servicios de apoyo a la educación	11,231,205.62	457,777.66	11,688,983.28	11,688,983.28	0.00	5,117,419.99	4,829,144.14	4,829,144.14	4,829,144.14	4,829,144.14	288,275.85	6,859,839.14
25	2	5	6	1	A	191	01											Asignación Normal	11,231,205.62	457,777.66	11,688,983.28	11,688,983.28	0.00	5,117,419.99	4,829,144.14	4,829,144.14	4,829,144.14	4,829,144.14	288,275.85	6,859,839.14
25	2	5	6	1	A	191	01	D11										Diseño y aplicación de la política educativa	11,231,205.62	457,777.66	11,688,983.28	11,688,983.28	0.00	5,117,419.99	4,829,144.14	4,829,144.14	4,829,144.14	4,829,144.14	288,275.85	6,859,839.14
25	2	5	6	1	A	191	01	D11	A001									Evaluación de Programas Institucionales	3,269,759.89	349,471.02	3,619,230.91	3,619,230.91	0.00	1,713,968.77	1,563,918.76	1,563,918.76	1,563,918.76	1,563,918.76	150,050.01	2,055,312.15
25	2	5	6	1	A	191	01	D11	A001	000								Cobertura Estatal	3,269,759.89	349,471.02	3,619,230.91	3,619,230.91	0.00	1,713,968.77	1,563,918.76	1,563,918.76	1,563,918.76	1,563,918.76	150,050.01	2,055,312.15
25	2	5	6	1	A	191	01	D11	A001	000	1000							Servicios Personales.	3,208,714.35	349,471.02	3,558,185.37	3,558,185.37	0.00	1,693,620.25	1,543,570.24	1,543,570.24	1,543,570.24	1,543,570.24	150,050.01	2,014,615.13
25	2	5	6	1	A	191	01	D11	A001	000	1100							Remuneraciones al Personal de Carácter Permanente.	1,661,463.61	270,093.24	1,931,556.85	1,931,556.85	0.00	1,100,825.10	991,339.78	991,339.78	991,339.78	991,339.78	109,485.32	940,217.07
25	2	5	6	1	A	191	01	D11	A001	000	113							Sueldos Base al Personal Permanente.	1,661,463.61	270,093.24	1,931,556.85	1,931,556.85	0.00	1,100,825.10	991,339.78	991,339.78	991,339.78	991,339.78	109,485.32	940,217.07
25	2	5	6	1	A	191	01	D11	A001	000	11304	7	5811	S	01	2016	2	Sueldo al Personal de Confianza.	1,573,335.55	95,645.52	1,668,981.07	1,668,981.07	0.00	882,313.32	860,051.86	860,051.86	860,051.86	860,051.86	22,261.46	808,929.21
25	2	5	6	1	A	191	01	D11	A001	000	11311	7	5811	S	01	2016	2	Sueldo al Personal Sindicalizado.	88,128.06	174,447.72	262,575.78	262,575.78	0.00	218,511.78	131,287.92	131,287.92	131,287.92	131,287.92	87,223.86	131,287.86
25	2	5	6	1	A	191	01	D11	A001	000	1300							Remuneraciones Adicionales y Especiales.	981,175.66	33,806.88	1,014,982.54	1,014,982.54	0.00	320,883.73	304,943.71	304,943.71	304,943.71	304,943.71	15,940.02	710,038.83
25	2	5	6	1	A	191	01	D11	A001	000	131							Primas por Años de Servicios Efectivos Prestados.	8,160.00	0.00	8,160.00	8,160.00	0.00	4,080.00	4,080.00	4,080.00	4,080.00	4,080.00	0.00	4,080.00
25	2	5	6	1	A	191	01	D11	A001	000	13101	7	5811	S	01	2016	2	Prima Quinquenal por Años de Servicios Efectivos Prestados.	8,160.00	0.00	8,160.00	8,160.00	0.00	4,080.00	4,080.00	4,080.00	4,080.00	4,080.00	0.00	4,080.00
25	2	5	6	1	A	191	01	D11	A001	000	132							Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	361,164.50	1,926.84	363,091.34	363,091.34	0.00	22,701.79	22,701.79	22,701.79	22,701.79	22,701.79	0.00	340,389.55
25	2	5	6	1	A	191	01	D11	A001	000	13201	7	5811	S	01	2016	2	Primas de Vacaciones y Dominical.	41,549.90	1,926.84	43,476.74	43,476.74	0.00	22,701.79	22,701.79	22,701.79	22,701.79	22,701.79	0.00	20,774.95
25	2	5	6	1	A	191	01	D11	A001	000	13202	7	5811	S	01	2016	2	Aguinaldo o Gratificación de Fin de Año.	319,614.60	0.00	319,614.60	319,614.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319,614.60
25	2	5	6	1	A	191	01	D11	A001	000	134							Compensaciones.	611,851.16	31,880.04	643,731.20	643,731.20	0.00	294,101.94	278,161.92	278,161.92	278,161.92	278,161.92	15,940.02	365,569.28
25	2	5	6	1	A	191	01	D11	A001	000	13420	7	5811	S	01	2016	2	Compensaciones por Servicios Especiales.	611,851.16	31,880.04	643,731.20	643,731.20	0.00	294,101.94	278,161.92	278,161.92	278,161.92	278,161.92	15,940.02	365,569.28
25	2	5	6	1	A	191	01	D11	A001	000	1400							Seguridad Social.	156,437.07	0.00	156,437.07	156,437.07	0.00	78,218.52	74,732.75	74,732.75	74,732.75	74,732.75	3,485.77	81,704.32
25	2	5	6	1	A	191	01	D11	A001	000	141							Aportaciones de Seguridad Social.	150,840.87	0.00	150,840.87	150,840.87	0.00	75,420.42	72,855.41	72,855.41	72,855.41	72,855.41	2,565.01	77,985.46
25	2	5	6	1	A	191	01	D11	A001	000	14103	7	5811	S	01	2016	2	Aportaciones al IMSS.	123,953.16	0.00	123,953.16	123,953.16	0.00	61,976.58	60,531.89	60,531.89	60,531.89	60,531.89	1,444.69	63,421.27
25	2	5	6	1	A	191	01	D11	A001	000	14114	7	5811	S	01	2016	2	Aportaciones al ISSTECH.	13,941.37	0.00	13,941.37	13,941.37	0.00	6,970.68	6,389.79	6,389.79	6,389.79	6,389.79	580.89	7,551.58
25	2	5	6	1	A	191	01	D11	A001	000	14116	7	5811	S	01	2016	2	Aportaciones de Seguridad Social.	12,946.34	0.00	12,946.34	12,946.34	0.00	6,473.16	5,933.73	5,933.73	5,933.73	5,933.73	539.43	7,012.61
25	2	5	6	1	A	191	01	D11	A001	000	142							Aportaciones a Fondos de Vivienda.	5,596.20	0.00	5,596.20	5,596.20	0.00	2,798.10	1,877.34	1,877.34	1,877.34	1,877.34	920.76	3,718.86
25	2	5	6	1	A	191	01	D11	A001	000	14202	7	5811	S	01	2016	2	Aportaciones al INFONAVIT.	5,596.20	0.00	5,596.20	5,596.20	0.00	2,798.10	1,877.34	1,877.34	1,877.34	1,877.34	920.76	3,718.86
25	2	5	6	1	A	191	01	D11	A001	000	1500							Otras Prestaciones Sociales y Económicas.	248,064.00	36,504.00	284,568.00	284,568.00	0.00	160,536.00	142,284.00	142,284.00	142,284.00	142,284.00	18,252.00	142,284.00
25	2	5	6	1	A	191	01	D11	A001	000	159							Otras Prestaciones Sociales y Económicas.	248,064.00	36,504.00	284,568.00	284,568.00	0.00	160,536.00	142,284.00	142,284.00	142,284.00	142,284.00	18,252.00	142,284.00
25	2	5	6	1	A	191	01	D11	A001	000	15906	7	5811	S	01	2016	2	Previsión Social Múltiple.	248,064.00	36,504.00	284,568.00	284,568.00	0.00	160,536.00	142,284.00	142,284.00	142,284.00	142,284.00	18,252.00	142,284.00
25	2	5	6	1	A	191	01	D11	A001	000	1700							Pago de Estímulos a Servidores Públicos.	161,574.01	9,066.90	170,640.91	170,640.91	0.00	33,156.90	30,270.00	30,270.00	30,270.00	30,270.00	2,886.90	140,370.91
25	2	5	6	1	A	191	01	D11	A001	000	171							Estímulos.	161,574.01	9,066.90	170,640.91	170,640.91	0.00	33,156.90	30,270.00	30,270.00	30,270.00	30,270.00	2,886.90	140,370.91
25	2	5	6	1	A	191	01	D11	A001	000	17102	7	5811	S	01	2016	2	Estímulos al Personal.	48,424.01	9,066.90	57,490.91	57,490.91	0.00	12,156.90	9,270.00	9,270.00	9,270.00	9,270.00	2,886.90	48,220.91
25	2	5	6	1	A	191	01	D11	A001	000	17103	7	5811	S	01	2016	2	Incentivo al Personal.	113,150.00	0.00	113,150.00	113,150.00	0.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	0.00	92,150.00
25	2	5	6	1	A	191	01	D11	A001	000	3000							Servicios Generales.	61,045.54	0.00	61,045.54	61,045.54	0.00	20,348.52	20,348.52	20,348.52	20,348.52	20,348.52	0.00	40,697.02

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
25	2	5	6	1	A	191	01	D11	A001	000	3900						Otros Servicios Generales.	61,045.54	0.00	61,045.54	61,045.54	0.00	20,348.52	20,348.52	20,348.52	20,348.52	20,348.52	0.00	40,697.02
25	2	5	6	1	A	191	01	D11	A001	000	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	61,045.54	0.00	61,045.54	61,045.54	0.00	20,348.52	20,348.52	20,348.52	20,348.52	20,348.52	0.00	40,697.02
25	2	5	6	1	A	191	01	D11	A001	000	39801	7	5811	S	01	2016 2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	61,045.54	0.00	61,045.54	61,045.54	0.00	20,348.52	20,348.52	20,348.52	20,348.52	20,348.52	0.00	40,697.02
25	2	5	6	1	A	191	01	D11	A002								Grupo Operativo de Seguimiento y Evaluación Estatal	6,134,547.46	0.00	6,134,547.46	6,134,547.46	0.00	2,550,742.60	2,514,542.87	2,514,542.87	2,514,542.87	2,514,542.87	36,199.73	3,620,004.59
25	2	5	6	1	A	191	01	D11	A002	000							Cobertura Estatal	6,134,547.46	0.00	6,134,547.46	6,134,547.46	0.00	2,550,742.60	2,514,542.87	2,514,542.87	2,514,542.87	2,514,542.87	36,199.73	3,620,004.59
25	2	5	6	1	A	191	01	D11	A002	000	1000						Servicios Personales.	6,019,251.24	0.00	6,019,251.24	6,019,251.24	0.00	2,512,310.52	2,476,110.79	2,476,110.79	2,476,110.79	2,476,110.79	36,199.73	3,543,140.45
25	2	5	6	1	A	191	01	D11	A002	000	1200						Remuneraciones al Personal de Carácter Transitorio.	3,557,390.04	0.00	3,557,390.04	3,557,390.04	0.00	1,778,695.02	1,772,470.73	1,772,470.73	1,772,470.73	1,772,470.73	6,224.29	1,784,919.31
25	2	5	6	1	A	191	01	D11	A002	000	122						Sueldos Base al Personal Eventual.	3,557,390.04	0.00	3,557,390.04	3,557,390.04	0.00	1,778,695.02	1,772,470.73	1,772,470.73	1,772,470.73	1,772,470.73	6,224.29	1,784,919.31
25	2	5	6	1	A	191	01	D11	A002	000	12201	7	5821	S	03	2016 2	Sueldo al Personal Eventual.	3,557,390.04	0.00	3,557,390.04	3,557,390.04	0.00	1,778,695.02	1,772,470.73	1,772,470.73	1,772,470.73	1,772,470.73	6,224.29	1,784,919.31
25	2	5	6	1	A	191	01	D11	A002	000	1300						Remuneraciones Adicionales y Especiales.	1,976,321.36	0.00	1,976,321.36	1,976,321.36	0.00	592,895.58	592,893.84	592,893.84	592,893.84	592,893.84	1.74	1,383,427.52
25	2	5	6	1	A	191	01	D11	A002	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	592,898.34	0.00	592,898.34	592,898.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592,898.34
25	2	5	6	1	A	191	01	D11	A002	000	13202	7	5821	S	03	2016 2	Aguinaldo o Gratificación de Fin de Año.	592,898.34	0.00	592,898.34	592,898.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592,898.34
25	2	5	6	1	A	191	01	D11	A002	000	134						Compensaciones.	1,383,423.02	0.00	1,383,423.02	1,383,423.02	0.00	592,895.58	592,893.84	592,893.84	592,893.84	592,893.84	1.74	790,529.18
25	2	5	6	1	A	191	01	D11	A002	000	13420	7	5821	S	03	2016 2	Compensaciones por Servicios Especiales.	1,383,423.02	0.00	1,383,423.02	1,383,423.02	0.00	592,895.58	592,893.84	592,893.84	592,893.84	592,893.84	1.74	790,529.18
25	2	5	6	1	A	191	01	D11	A002	000	1400						Seguridad Social.	254,439.84	0.00	254,439.84	254,439.84	0.00	127,219.92	98,746.22	98,746.22	98,746.22	98,746.22	28,473.70	155,693.62
25	2	5	6	1	A	191	01	D11	A002	000	141						Aportaciones de Seguridad Social.	254,439.84	0.00	254,439.84	254,439.84	0.00	127,219.92	98,746.22	98,746.22	98,746.22	98,746.22	28,473.70	155,693.62
25	2	5	6	1	A	191	01	D11	A002	000	14103	7	5821	S	03	2016 2	Aportaciones al IMSS.	254,439.84	0.00	254,439.84	254,439.84	0.00	127,219.92	98,746.22	98,746.22	98,746.22	98,746.22	28,473.70	155,693.62
25	2	5	6	1	A	191	01	D11	A002	000	1700						Pago de Estímulos a Servidores Públicos.	231,100.00	0.00	231,100.00	231,100.00	0.00	13,500.00	12,000.00	12,000.00	12,000.00	12,000.00	1,500.00	219,100.00
25	2	5	6	1	A	191	01	D11	A002	000	171						Estímulos.	231,100.00	0.00	231,100.00	231,100.00	0.00	13,500.00	12,000.00	12,000.00	12,000.00	12,000.00	1,500.00	219,100.00
25	2	5	6	1	A	191	01	D11	A002	000	17102	7	5821	S	03	2016 2	Estímulos al Personal.	61,200.00	0.00	61,200.00	61,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,200.00
25	2	5	6	1	A	191	01	D11	A002	000	17103	7	5821	S	03	2016 2	Incentivo al Personal.	169,900.00	0.00	169,900.00	169,900.00	0.00	13,500.00	12,000.00	12,000.00	12,000.00	12,000.00	1,500.00	157,900.00
25	2	5	6	1	A	191	01	D11	A002	000	3000						Servicios Generales.	115,296.22	0.00	115,296.22	115,296.22	0.00	38,432.08	38,432.08	38,432.08	38,432.08	38,432.08	0.00	76,864.14
25	2	5	6	1	A	191	01	D11	A002	000	3900						Otros Servicios Generales.	115,296.22	0.00	115,296.22	115,296.22	0.00	38,432.08	38,432.08	38,432.08	38,432.08	38,432.08	0.00	76,864.14
25	2	5	6	1	A	191	01	D11	A002	000	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	115,296.22	0.00	115,296.22	115,296.22	0.00	38,432.08	38,432.08	38,432.08	38,432.08	38,432.08	0.00	76,864.14
25	2	5	6	1	A	191	01	D11	A002	000	39801	7	5811	S	01	2016 2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	115,296.22	0.00	115,296.22	115,296.22	0.00	38,432.08	38,432.08	38,432.08	38,432.08	38,432.08	0.00	76,864.14
25	2	5	6	1	A	191	01	D11	A003								Procesos de Evaluación y Control	1,826,898.27	108,306.64	1,935,204.91	1,935,204.91	0.00	852,708.62	750,682.51	750,682.51	750,682.51	750,682.51	102,026.11	1,184,522.40
25	2	5	6	1	A	191	01	D11	A003	000							Cobertura Estatal	1,826,898.27	108,306.64	1,935,204.91	1,935,204.91	0.00	852,708.62	750,682.51	750,682.51	750,682.51	750,682.51	102,026.11	1,184,522.40
25	2	5	6	1	A	191	01	D11	A003	000	1000						Servicios Personales.	1,791,076.74	108,306.64	1,899,383.38	1,899,383.38	0.00	840,768.10	738,741.99	738,741.99	738,741.99	738,741.99	102,026.11	1,160,641.39
25	2	5	6	1	A	191	01	D11	A003	000	1200						Remuneraciones al Personal de Carácter Transitorio.	1,248,082.92	0.00	1,248,082.92	1,248,082.92	0.00	624,041.46	603,103.12	603,103.12	603,103.12	603,103.12	20,938.34	644,979.80
25	2	5	6	1	A	191	01	D11	A003	000	122						Sueldos Base al Personal Eventual.	1,248,082.92	0.00	1,248,082.92	1,248,082.92	0.00	624,041.46	603,103.12	603,103.12	603,103.12	603,103.12	20,938.34	644,979.80
25	2	5	6	1	A	191	01	D11	A003	000	12201	7	5821	S	03	2016 2	Sueldo al Personal Eventual.	1,248,082.92	0.00	1,248,082.92	1,248,082.92	0.00	624,041.46	603,103.12	603,103.12	603,103.12	603,103.12	20,938.34	644,979.80
25	2	5	6	1	A	191	01	D11	A003	000	1300						Remuneraciones Adicionales y Especiales.	240,653.82	0.00	240,653.82	240,653.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,653.82
25	2	5	6	1	A	191	01	D11	A003	000	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	240,653.82	0.00	240,653.82	240,653.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,653.82
25	2	5	6	1	A	191	01	D11	A003	000	13202	7	5821	S	03	2016 2	Aguinaldo o Gratificación de Fin de Año.	240,653.82	0.00	240,653.82	240,653.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,653.82
25	2	5	6	1	A	191	01	D11	A003	000	1400						Seguridad Social.	0.00	108,306.64	108,306.64	108,306.64	0.00	108,306.64	35,246.87	35,246.87	35,246.87	35,246.87	73,059.77	73,059.77
25	2	5	6	1	A	191	01	D11	A003	000	141						Aportaciones de Seguridad Social.	0.00	108,306.64	108,306.64	108,306.64	0.00	108,306.64	35,246.87	35,246.87	35,246.87	35,246.87	73,059.77	73,059.77
25	2	5	6	1	A	191	01	D11	A003	000	14103	7	5811	S	01	2016 2	Aportaciones al IMSS.	0.00	108,306.64	108,306.64	108,306.64	0.00	108,306.64	35,246.87	35,246.87	35,246.87	35,246.87	73,059.77	73,059.77
25	2	5	6	1	A	191	01	D11	A003	000	1500						Otras Prestaciones Sociales y Económicas.	195,840.00	0.00	195,840.00	195,840.00	0.00	97,920.00	91,392.00	91,392.00	91,392.00	91,392.00	6,528.00	104,448.00
25	2	5	6	1	A	191	01	D11	A003	000	159						Otras Prestaciones Sociales y Económicas.	195,840.00	0.00	195,840.00	195,840.00	0.00	97,920.00	91,392.00	91,392.00	91,392.00	91,392.00	6,528.00	104,448.00
25	2	5	6	1	A	191	01	D11	A003	000	15906	7	5821	S	03	2016 2	Previsión Social Múltiple.	195,840.00	0.00	195,840.00	195,840.00	0.00	97,920.00	91,392.00	91,392.00	91,392.00	91,392.00	6,528.00	104,448.00
25	2	5	6	1	A	191	01	D11	A003	000	1700						Pago de Estímulos a Servidores Públicos.	106,500.00	0.00	106,500.00	106,500.00	0.00	10,500.00	9,000.00	9,000.00	9,000.00	9,000.00	1,500.00	97,500.00
25	2	5	6	1	A	191	01	D11	A003	000	171						Estímulos.	106,500.00	0.00	106,500.00	106,500.00	0.00	10,500.00	9,000.00	9,000.00	9,000.00	9,000.00	1,500.00	97,500.00
25	2	5	6	1	A	191	01	D11	A003	000	17102	7	5821	S	03	2016 2	Estímulos al Personal.	27,000.00	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00

21111201 Educación Estatal

jueves, 30 de junio de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
25	2	5	6	1	A	191	01	D11	A003	000	17103	7	5821	S	03	2016	2	Incentivo al Personal.	79,500.00	0.00	79,500.00	79,500.00	0.00	10,500.00	9,000.00	9,000.00	9,000.00	9,000.00	1,500.00	70,500.00
25	2	5	6	1	A	191	01	D11	A003	000	3000							Servicios Generales.	35,821.53	0.00	35,821.53	35,821.53	0.00	11,940.52	11,940.52	11,940.52	11,940.52	11,940.52	0.00	23,881.01
25	2	5	6	1	A	191	01	D11	A003	000	3900							Otros Servicios Generales.	35,821.53	0.00	35,821.53	35,821.53	0.00	11,940.52	11,940.52	11,940.52	11,940.52	11,940.52	0.00	23,881.01
25	2	5	6	1	A	191	01	D11	A003	000	398							Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	35,821.53	0.00	35,821.53	35,821.53	0.00	11,940.52	11,940.52	11,940.52	11,940.52	11,940.52	0.00	23,881.01
25	2	5	6	1	A	191	01	D11	A003	000	39801	7	5811	S	01	2016	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	35,821.53	0.00	35,821.53	35,821.53	0.00	11,940.52	11,940.52	11,940.52	11,940.52	11,940.52	0.00	23,881.01
26																		Coordinación de Asesores	9,443,392.00	0.00	9,443,392.00	4,243,392.00	5,200,000.00	2,121,696.00	1,350,848.00	1,350,848.00	823,232.00	290,000.00	1,298,464.00	2,892,544.00
26	2																	Desarrollo Social	9,443,392.00	0.00	9,443,392.00	4,243,392.00	5,200,000.00	2,121,696.00	1,350,848.00	1,350,848.00	823,232.00	290,000.00	1,298,464.00	2,892,544.00
26	2	5																Educación	9,443,392.00	0.00	9,443,392.00	4,243,392.00	5,200,000.00	2,121,696.00	1,350,848.00	1,350,848.00	823,232.00	290,000.00	1,298,464.00	2,892,544.00
26	2	5	6															Otros servicios educativos y actividades inherentes	9,443,392.00	0.00	9,443,392.00	4,243,392.00	5,200,000.00	2,121,696.00	1,350,848.00	1,350,848.00	823,232.00	290,000.00	1,298,464.00	2,892,544.00
26	2	5	6	1														Otros Servicios Educativos y Actividades Inherentes	9,443,392.00	0.00	9,443,392.00	4,243,392.00	5,200,000.00	2,121,696.00	1,350,848.00	1,350,848.00	823,232.00	290,000.00	1,298,464.00	2,892,544.00
26	2	5	6	1	A													Programa Sectorial de Educación.	9,443,392.00	0.00	9,443,392.00	4,243,392.00	5,200,000.00	2,121,696.00	1,350,848.00	1,350,848.00	823,232.00	290,000.00	1,298,464.00	2,892,544.00
26	2	5	6	1	A	191												Programa de servicios de apoyo a la educación	9,443,392.00	0.00	9,443,392.00	4,243,392.00	5,200,000.00	2,121,696.00	1,350,848.00	1,350,848.00	823,232.00	290,000.00	1,298,464.00	2,892,544.00
26	2	5	6	1	A	191	01											Asignación Normal	9,443,392.00	0.00	9,443,392.00	4,243,392.00	5,200,000.00	2,121,696.00	1,350,848.00	1,350,848.00	823,232.00	290,000.00	1,298,464.00	2,892,544.00
26	2	5	6	1	A	191	01	A14										Apoyo a la vivienda social	5,200,000.00	0.00	5,200,000.00	0.00	5,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	2	5	6	1	A	191	01	A14	B002									Programa Especial de Financiamiento a la Vivienda para el Magisterio del Estado de Chiapas Fovimchis	5,200,000.00	0.00	5,200,000.00	0.00	5,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	2	5	6	1	A	191	01	A14	B002	000								Cobertura Estatal	5,200,000.00	0.00	5,200,000.00	0.00	5,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	2	5	6	1	A	191	01	A14	B002	000	7000							Inversiones Financieras y Otras Provisiones.	5,200,000.00	0.00	5,200,000.00	0.00	5,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	2	5	6	1	A	191	01	A14	B002	000	7500							Inversiones en Fideicomisos, Mandatos y Otros Análogos.	5,200,000.00	0.00	5,200,000.00	0.00	5,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	2	5	6	1	A	191	01	A14	B002	000	751							Inversiones en Fideicomisos del Poder Ejecutivo.	5,200,000.00	0.00	5,200,000.00	0.00	5,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	2	5	6	1	A	191	01	A14	B002	000	75102	6	1A01	S	01	2016	1	Fideicomisos para el Fomento y Financiamiento de la Educación.	5,200,000.00	0.00	5,200,000.00	0.00	5,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	2	5	6	1	A	191	01	I02										Impresos y publicaciones oficiales seguros y confiables	4,243,392.00	0.00	4,243,392.00	4,243,392.00	0.00	2,121,696.00	1,350,848.00	1,350,848.00	823,232.00	290,000.00	1,298,464.00	2,892,544.00
26	2	5	6	1	A	191	01	I02	A001									Publicaciones Oficiales	4,243,392.00	0.00	4,243,392.00	4,243,392.00	0.00	2,121,696.00	1,350,848.00	1,350,848.00	823,232.00	290,000.00	1,298,464.00	2,892,544.00
26	2	5	6	1	A	191	01	I02	A001	000								Cobertura Estatal	4,243,392.00	0.00	4,243,392.00	4,243,392.00	0.00	2,121,696.00	1,350,848.00	1,350,848.00	823,232.00	290,000.00	1,298,464.00	2,892,544.00
26	2	5	6	1	A	191	01	I02	A001	000	3000							Servicios Generales.	0.00	3,182,544.00	3,182,544.00	3,182,544.00	0.00	1,060,848.00	290,000.00	290,000.00	290,000.00	290,000.00	770,848.00	2,892,544.00
26	2	5	6	1	A	191	01	I02	A001	000	3600							Servicios de Comunicación Social y Publicidad.	0.00	3,182,544.00	3,182,544.00	3,182,544.00	0.00	1,060,848.00	290,000.00	290,000.00	290,000.00	290,000.00	770,848.00	2,892,544.00
26	2	5	6	1	A	191	01	I02	A001	000	361							Difusión por Radio, Televisión y Otros Medios de Mensajes Sobre Programas y Actividades Gubernamentales.	0.00	3,182,544.00	3,182,544.00	3,182,544.00	0.00	1,060,848.00	290,000.00	290,000.00	290,000.00	290,000.00	770,848.00	2,892,544.00
26	2	5	6	1	A	191	01	I02	A001	000	36102	1	1A01	S	01	2016	4	Publicaciones Oficiales.	0.00	3,182,544.00	3,182,544.00	3,182,544.00	0.00	1,060,848.00	290,000.00	290,000.00	290,000.00	290,000.00	770,848.00	2,892,544.00
26	2	5	6	1	A	191	01	I02	A001	000	7000							Inversiones Financieras y Otras Provisiones.	4,243,392.00	-4,243,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	2	5	6	1	A	191	01	I02	A001	000	7900							Provisiones para Contingencias y Otras Erogaciones Especiales.	4,243,392.00	-4,243,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	2	5	6	1	A	191	01	I02	A001	000	799							Otras Erogaciones Especiales.	4,243,392.00	-4,243,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	2	5	6	1	A	191	01	I02	A001	000	79911	1	1A01	S	01	2016	3	Erogaciones Complementarias.	4,243,392.00	-4,243,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	2	5	6	1	A	191	01	I02	A001	000	9000							Deuda Pública.	0.00	1,060,848.00	1,060,848.00	1,060,848.00	0.00	1,060,848.00	1,060,848.00	1,060,848.00	533,232.00	0.00	527,616.00	0.00
26	2	5	6	1	A	191	01	I02	A001	000	9900							Adeudos de Ejercicios Fiscales Anteriores (ADEFAS).	0.00	1,060,848.00	1,060,848.00	1,060,848.00	0.00	1,060,848.00	1,060,848.00	1,060,848.00	533,232.00	0.00	527,616.00	0.00
26	2	5	6	1	A	191	01	I02	A001	000	991							ADEFAS.	0.00	1,060,848.00	1,060,848.00	1,060,848.00	0.00	1,060,848.00	1,060,848.00	1,060,848.00	533,232.00	0.00	527,616.00	0.00
26	2	5	6	1	A	191	01	I02	A001	000	99108	1	1A01	S	01	2016	4	Adeudos de Ejercicios Fiscales Anteriores por Servicios Generales	0.00	1,060,848.00	1,060,848.00	1,060,848.00	0.00	1,060,848.00	1,060,848.00	1,060,848.00	533,232.00	0.00	527,616.00	0.00

GOBIERNO DEL
ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
SISTEMA PRESUPUESTARIO 2016
Analítico de Partidas por Clasificación Administrativa
SECRETARÍA DE HACIENDA

CHIAPASNOS UNE

(PESOS)
CIERRE MENSUAL DE JUNIO

EP-01

21111201 Educación Estatal

jueves, 30 de junio de 201

UR FI F SF SSF PS PP OA AI PT MPIO GASTO TG FF SFTE PF CP DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificado	Disponible Presupuestario Modificada

C.P. Francisco Javier Pérez Ortiz
Director de Recursos Financieros

C.P. Reyna Margarita Trinidad Ochoa
Coordinadora General de Administración Estatal